Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	l Target (Bu	dget Year)		Pi	hysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						(0.4.0.0)					(0.0000)		
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000	With the											
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government					10%	10%							
from mineral resources development					No. Telephone								
2 Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		684	1,037	1,213	580	3,514	887	830			1,717	-4	Modified target from 3,514 to 3,301 as per DBM NBC 580. The non-conduct of targets were due to the restrictions imposed by several EOS limiting the movement of people in order to prevent the entry and spread of Covid-19.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		300	330	290	90	1,010	275	151			426	-204	Unaccomplished targets were due to delayed submission of reportorial requirements and additional requirements like videos during the period. Actual field validation was discontinued due to restricted travels and to prevent the spread/getting infected of COVID-19
monitored										No.			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and					12	12				Bally			
mineral potential													
Output Indicators				1000									

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	l Target (Bi	udget Year)	PI	hysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%			0.80%	-3.00%	Modified target from 5.50% to 3.20% as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					15	15							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		38	41	56	16	151	34	0			34	-45	Modified target from 151 to 105 as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		37	63	71	31	202 cities/munic ipalities	28	0			28	-72	Modified target from 202 to 117 as per DBM NBC 580. Under accomplished target cities/municipalities due to the unprecedented impacts of the COVID-19 pandemic.
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0100000

			Physica	l Target (Bu	dget Year)		Ph	rysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
I. Number of LGUs assessed for groundwater		18	24	22	6	70 cities/munic ipalities	1000	0			10	-32	Modified target from 70 to 44 as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.
resources and vulnerability						-							

Prepared By:

In coordination with:

Designation

Y Morrison

A STATE OF THE STA

Approved By:

Name: (V)

Approved

Created on: 22-Jul-20

QUARTERLY PHYSICAL REPORT OF OPERATION - March 31, 2020

Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

			Physica	Target (Bu	idget Year)		Pt	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO Natural Resources Sustainably Managed	310100000000000	L. Gall											
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government					10%	10%							
from mineral resources development													
Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and					12	12							
mineral potential .													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (Bu	udget Year)	P	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.90%	0.70%		1.60%							
for geology and mineral potential										4/19/19		BUILDING SO	
2. Number of new mineral reservation areas assessed/		Maria de la constante de la co											
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,								DE LOS					
and/or Development Plans													
Output Indicators										R GOOR			
Number of cities and municipalities where			3		3	6	0				0	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	8	8	2	20 cities/munic ipalities	6				6	4	
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0100000

			Physica	l Target (Bi	udget Year)		Pf	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	2	4	2	10 cities/munic ipalities		0			0		Modified target from 10 to 5 as per DBM NBC 580. Due the unprecedented impacts of the COVID-19 pandemic and the fact that the COVID-19 cases reported in Metro Manila are still high, only five of the total ten target cities for 2020 will be retained. The cities of Las Piñas, Parañaque, Pasay, Taguig and Makati were strategically selected so that all belong to the same river basin, the Zapote Watershed. Subsequently, schedule of implementation was adjusted to conform with the Community Quarantine ordinance still in place.
resources and vulnerability													- oromance still in place.

Prepared By:

the

Designation Planning Officer III

Created on: 22-Jul-20

In coordination with:

Name:

Designation

Gloria D. Mendoza

Financial Services Head/Budget Office

Approved By:

Name:

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	I Target (B	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations						5.578							
Output Indicators													
Mining applications (including other		5	6	5	6	22	22	32			54	43	
mining rights related applications) approved/	9.												
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	30			56	32	14			46	-10	Unaccomplished targets due to COVID 19, target re- scheduled on August, 2020
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Order d Indicates													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NB 580.
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000		ý										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300014

			Physica	l Target (B	udget Year)	6	Pi	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
Number of cities and municipalities where		3		5	1	9	2	0			2		Modified target from 9 to 8 as per DBM NBC 580.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12 cities/munic ipalities		0			0	-4	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual
information, education, and communication campaigns													meetings/conferences are not possible because of
on geohazards													weak/ unstable internet connection, hence, the result in the updating of the 1:10 scale map can not be fully explained.
Number of LGUs assessed for groundwater		2	1	1		cities/munic		0			1	-12	Modified target from 4 to2 as per DBM NBC 580. Discontinued 1st semester unaccomplished targets
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

Designation

Created on: 09-Jul-20

Planning Services Head/Planning Officer II

Name: Resignation Co.

Q

Name: Fay W

Designation Agency Hea

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	I Target (Bu	udget Year)		PI	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						The state of the s							
I. Organizational Outcome		10 35-	E 1 0		T-E								
OO : Natural Resources Sustainably Managed	310100000000000				1 070	Mary 1							
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM				H									
Outcome Indicators				- 2	/ a //								
Percentage increase in the revenues of government	5 1 1 1 1 1 1 1 1												
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		50	61	73	20	204	39	40			79	-32	Modified Target from 204 to 145 as per DBM NBC 580. Unaccomplished due to COVID 19
mining rights related applications) approved/													
denied/endorsed within the prescribed period						01							
2. Number of mining permits/contracts		68	30	24	10	132	60	14			74	-24	Unaccomplished due to COVID 19/ Limited mobility due to travel restrictions.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential		Jane 1	1× 1										
Output Indicators								-		1	-		

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	I Target (Bu	idget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.00%			0.00%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
for geology and mineral potential				2.450		WE FELL	Same				MY INC.		
2. Number of new mineral reservation areas assessed/					1	1						A PARTY	
endorsed for declaration						B 77 TE							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000	A S				4-200					5 4 -		The same of the sa
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and	ж												
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
						1							
Output Indicators													
Number of cities and municipalities where		1	4	4	1	10	0	0			0	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
vulnerabilities and risk assessments were													
conducted							7						
2. Number of LGUs (cities/municipalities) provided with		2	4	4	2	12 cities/munic ipalities		0			2	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300001

			Physica	I Target (Bu	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				4		cities/munic ipalities							
resources and vulnerability						3 37	The same						

Prepared By:

In coordination with:

Approved By:

Name: Designation

Christins Mae M. Tungpalan
Planning Services Head/Planning Officer II

Name: Designation

Approved

Created on:

09-Jul-20

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (B	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A	533C 81 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30113923113											
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators								DHITHOGE					
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													,
Output Indicators													
Mining applications (including other		18	18	21	15	72	19	23			42	6	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	- 18	10		34	5	9			14	-10	Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
monitored				á									
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM						10000							
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Output marcators				L					L	L			

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300002

			Physica	i Target (Bı	udget Year)		Př	nysical Acco	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)		14
Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%		0.00%			0.00%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1'							
endorsed for declaration													
		'											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator								5.2					
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
					 '	<u> </u>							
Output Indicators				<u> </u>									
Number of cities and municipalities where		3	2	3	2	10	3	0			3	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	2	4	2	12 cities/munic ipalities		0			3	-3	Modified target from 12 to 9 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target
information, education, and communication campaigns		1											
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300002

			Physica	l Target (Bu	idget Year)		Pł	ysical Acco	omplishmer	nt (Budget '	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				2	2	4 cities/munic ipalities							
resources and vulnerability				200									

Prepared By:

Name:

Planning Services Head/Planning Officer II Designation

Created on: 09-Jul-20

In coordination with:

Name:

Designation

OIC, Finance and Adminitrative Division

Approved By:

Name:

Designation

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	l Target (B	udget Year)		Př	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						,							
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		8	18	16	9	51	26	30			56	30	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	36	36	6	104	22	6			28	-34	Travel restriction due to Covid 19
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

. 10 cos cossos			Physica	Target (B	udget Year		Ph	ysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to travel restriction.
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	3	1	10	2	0			2	-4	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		3	9			12 cities/munici palities		0			0	-12	Discontinuance of targets in compliance to restriction o mass gatherings due to covid 19.
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300003

			Physica	l Target (Bi	udget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		2	2			4 cities/munici palities		0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability													

Prepared By:

Name: Elenita V. Cruz

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

mo: IOSELVNIC CAPRONELL

besignation: Chief, FAD

Approved By:

Name: Alilo C. Ensomo,

Designation Agency Head

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Grganization Code : 10 003 0300004	T		Physic	cal Target (Bud	udget Year)		\Box	Physical Ac	complishme	ent (Budget Yea	aar)		T
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Total	1st Quarter	2nd		er 4th Quarter		- Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)) 8	9	10	11	12 = (8+9+10+11)	13	14
Part A	,	, T									Ţ '		,
I. Organizational Outcome											'		
OO : Natural Resources Sustainably Managed	310100000000000										'		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators		<u> </u>											
Percentage increase in the revenues of government													
from mineral resources development	<u> </u>	<u> </u>		<u> </u>							'	I	
Percentage of monitored mining permits/contracts		<u> </u>			70%	6 70%	ر						
complying with laws, rules and regulations	<u> </u>	'		'							['	I	
	<u> </u>	'		'							['	I	
Output Indicators	<u> </u>			'								I	
Mining applications (including other		5	5 14	4 16	7	7 42	: 6	6			12	-7	Modified target from 42 to 39 as per DBM NBC 580. Endorsements of Mining applications were delayed due to the implementation of ECQ in Metro Manila and in the Region
mining rights related applications) approved/	,	, , , , , , , , , , , , , , , , , , ,									T T	1	
denied/endorsed within the prescribed period		<u> </u>											
2. Number of mining permits/contracts		18	32	2 40	12	2 102	2 18	8 20			38	-12	Twelve (12) 2nd qtr targets postponed due to 2 implementation of ECQ in Metro Manila and in the Region.
monitored	<u> </u>	[I	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM							'						
Outcome Indicator	'	'		 							,	Ī	
Number of LGUs informed of their geology and	† ·	<u> </u>		, t							'	Ī	
mineral potential	,	, , , , , , , , , , , , , , , , , , ,									T T	1	
	,	, , , , , , , , , , , , , , , , , , ,									T T	1	
Output Indicators	7	,									1	1	

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

'			Physic	al Target (Bu	dget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration									<u> </u>				
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	5		10	0	C			0	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	5	; 4		13 cities/munici palities	4	C)		4	-5	Modified target from 13 to 8 as per DBM NBC 580. Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards				† †									

: Department of Environment and Natural Resources (DENR) Department

Agency : Mines and Geo-Sciences Bureau

: 10 003 0300004 **Organization Code**

			Physic	al Target (Bu	dget Year)			Physical Ac	complishmen	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities		()		1	-2	Modified target from 4 to 3 as per DBM NBC 580. Discontinued one target for 2nd qtr and one target rescheduled to 3rd qtr
resources and vulnerability													

Prepared By:

In coordination With:

Approved By:

Name: Planning Services Head/Planning Officer II Designation

Name: Designation

Chief, Finance and Administrative Division

Name: Designation Samuel T. Paragas, CESO IV Agency Head/Regional Director

09-Jul-20 Created on:

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300017			Physica	I Target (B	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%	,						
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		52	65	70	60	247	66	54			120	3	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
defined chaorsed within the prescribed period													
Number of mining permits/contracts		4	18	10		32	2 0	5			5	-17	Underaccomplishment due to imposition of Community Quarantine because of COVID-19. Remaning 1st semester targets rescheduled on the 3rd and 4th
monitored													Quarters of 2020
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed			0.30%			0.30%		0.00%			0.00%	-0.30%	No accomplishment due to imposition of Community Quarantine because of COVID-19. Target re-scheduled
for geology and mineral potential													on the 3rd and 4th Quarters of 2020
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	,						
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans							1						
,													

			Physica	I Target (B	udget Year)	Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
Number of cities and municipalities where		3	3 2	3	3	8	3	0			3	-2	
vulnerabilities and risk assessments were													Modified target from 8 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
conducted													Jisoo iiii aaa Liia qii target
2. Number of LGUs (cities/municipalities) provided with		3	3	7		cities/munic	3	0			3	-3	Modified target from 13 to 10 as per DBM NBC 580.
information, education, and communication campaigns													Discontinued 2nd qtr target
on geohazards													
Number of LGUs assessed for groundwater		2	2 2			cities/munic	-	0			0		No accomplishment due to imposition of Community Quarantine because of COVID-19. Target re-scheduled
resources and vulnerability													on the 3rd and 4th Quarters of 2020

Prepared By: In coordination with: Approved By:

Name: Mariella Anna D. Hizgla

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

Name: Designation

Financial Services Head/Budget Office

Approved 09-Jul-20

Name:

Roland A. De Jesus Agency Head

Designation Approved

09-Jul-20



Department of Environment and Natural Resources

MINES AND GEOSCIENCES BUREAU

Regional Office No. V **DENR-V** Annex Building Regional Government Center, Rawis, Legaspi City Email Address: mgbr5@yahoo.com Website: www.mgbregion5.ph Telefax No. (052) 482-1056

14 July 2020

MEMORANDUM

For

: The Acting Director

Mines and Geosciences Bureau North Avenue, Diliman, Quezon City

Attention

: The OIC-Chief, Planning, Policy and International Affairs Division

Mines and Geosciences Bureau North Avenue, Diliman, Quezon City

From

: The Regional Director

Mines and Geosciences Bureau

Regional Office No. V, DENR-V Annex Building

Rawis, Legazpi City

Subject

SUBMISSION OF QUARTERLY PHYSICAL REPORT OF

OPERATION AS OF JUNE 2020

Remarks

Respectfully submitting the attached Quarterly Physical Report of

Operation as of June 2020.

Action

Recommended:

For your information.





8:2 6:54 AM

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300005			Physica	l Target (Bı	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th Quarter	Total	Variance	Remarks
1	2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	7 =	Quarter 8	Quarter 9	Quarter 10	11	12 = (8+9+10+11)	13	14
Part A	***************************************					(3+4+5+6)					10494104111	İ	
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		86	86	90	72	334	231	58	3		289	117	Modified target from 334 to 275 as per DBM NBC 580
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		40	32			72	40	32	2		72	C	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed													
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

			Physica	l Target (Bu	idget Year)		PI	ysical Acc	omplishme	nt (Budget '	rear)		Remarks
Particulars	UAGS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
Number of cities and municipalities where		4	2	4	2	12	5	o			5	-1	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			7		5	12 cities/munic ipalities	0	o			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	1	2		4 cities/munic ipalities		0			0	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets
resources and vulnerability													

Prepared By:

Designation Planning Officer II

Created on: 09-Jul-20

In coordination with:

Name:

Daniel S. Sombanon Chief, FAD Designation

Date: 09 July 20

Approved By:

Designation Regional Director

Date: 09 July 20



Republic of the Philippines

Department of Environment and Natural Resources

MINES AND GEOSCIENCES BUREAU Regional Office No. VI

MGB-VI
OFFICE OF THE REGIONAL DIRECTOR

RELEASED
DATE/TIME: JUL 2 3 2020 17.48m

BY:

Queen City Garden Mall, J. De Leon Street, Iloilo City, Philippines

Fax No. (033) 336-2815; Tel. Nos. (033) 508-8029 / 508-7533 / 509-3336; e-mail: mgb6iloilo@yahoo.com; website: www.mgb6.org

MEMORANDUM

FOR : THE ACTING DIRECTOR

Mines and Geosciences Bureau

North Avenue, Diliman, Quezon City

ATTENTION : THE CHIEF

Planning, Policy, and International Affairs Division

FROM : THE OFFICER-IN-CHARGE

Office of the Regional Director Mines and Geosciences Bureau Regional Office No. VI, Iloilo City

SUBJECT : BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)

AS OF 31 MARCH 2020

DATE : 23 July 2020

Respectfully submitted is the Budget Accountability Report 1 (BAR 1) of MGB RO-6 as of 30 June 2020.

For the perusal and appropriate action of the Acting Director.

RAULA. LAPUT



Encl: A/s

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

Particulars			Physica	Target (Bu	udget Year)		Ph	ysical Acco	omplishme	nt (Budget	Year)		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =	13	·
art A						(3747576)					(8+9+10+11)	10	14
Organizational Outcome													
O : Natural Resources Sustainably Managed	310100000000000												
INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM													
utcome Indicators													
Percentage increase in the revenues of government				-									
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					70%	70%							
utput Indicators													
Mining applications (including other		16	16	20	20	72	11	21			32	0	
mining rights related applications) approved/				-									
denied/endorsed within the prescribed period				-									
Number of mining permits/contracts		16	16	18	12	62	0						
monitored			- 10	10	12	02	9	0			9	-23	
NERAL RESOURCES AND GEOSCIENCES EVELOPMENT PROGRAM													
atcome Indicator					-								
Number of LGUs informed of their geology and		-	-										
nineral potential					-								
rtput Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

Particular Control of the Control of			Physica	l Target (B	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%			0.20%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LG Us that included geohazard	1				50%	50%			-				
information in their Disaster Risk Reduction and					30 %	00 %							
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	3	5		9	1	0			1	-3	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd Quarter target.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		1	6	3	2	12 cities/munic ipalities	0	0			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: Mines and Geo-Sciences B : 10 003 0300006

Particulare	UACS CODE		Physical	Target (B	udget Year)	Ph	nysical Acco	omplishme	nt (Budget	Year)		
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater			2	2		cities/munic ipalities		0			0	-2	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 2nd Quarter target.
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

lame: Pa

Pauline Marie C. Jorda

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

Name:

Cecilia L. Ochavo-Saycon

Designation:

Financial Services Head/Budget Officer

Created on: 09-Jul-20

Name:

auLA. Laput

Designation Agency Head

Approved 9-Jul-20

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300007

			Physica	l Target (B	udget Year)		PI	ysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government		14.5											
from mineral resources development		L. San			18.04					·			
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		214	229	231	163	837	194	139			333	-110	Modified target from 837 to 756 as per DBM NBC 580
mining rights related applications) approved/		100				9 8							
denied/endorsed within the prescribed period				1								dalam 1	
2. Number of mining permits/contracts		20	30	36	12	98	8	0			8	-42	
monitored					Oks.								
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (B	udget Year)		Ph	nysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdow
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		100			1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000											-	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator		THE STATE OF THE S											
Percentage of LGUs that included geohazard		1			50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	4	3		9	2	0			2	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were							44.504					10 00 17	
conducted													
2. Number of LGUs (cities/municipalities) provided with				7	5	12 cities/munic ipalities							
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR) Department

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300007

		Physical Target (Budget Year)							omplishme	nt (Budget	Year)		
Particuļars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities	0	0			0	-3	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets
resources and vulnerability			Valent P										

Prepared By:

Cynthia V. Cisneros

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

Designation: Finance Services Head/ Chief

Finance & Administrative Division

Reviewed: July 9, 2020

Approved By:

Designation

Approved July 9, 2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300008

					idget Year)			_	_	nt (Budget	Year)	Marianas	Bde
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A							/////						
. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators										o a Soll Edis			
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							/
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		2	7	17	8	34	9	19			28	19	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	24	26	10	78	20	6			26	-16	The scheduled monitoring of the remaining targets during the 2nd quarter were cancelled due to travel restrictions caused by COVID-19 pandemic.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										1			
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NB 580. Discontinued 2nd qtr target
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1						TOTAL STATE OF THE	
endorsed for declaration													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300008

organization out			Physica	l Target (B	udget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
DO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,							1						
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	2	5		10	3	0			3	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	6	4		12 cities/munici palities		0			2	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities	1	0			1	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability													

Prepared By:

Tabayoyong III Planning Services Head/Planning Officer

July 15, 2020

In coordination with:

Financial Services Head/Budget Officer

Approved By:

Leo Van V. Juguan, CESO V Regional Director

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300009

			Physica	al Target (Bu	dget Year)			Physical Ac	com plishm e n	t (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	hazartana orna an sancona	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A											1012110111		
I. Organizational Outcome													
OO: Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators						******************************							
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		5	9	6	6	26	25	3			28	14	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	18	6	48	7	17			24	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300009													
			Physica	ıl Target (Bu	dget Year)			Physical Ac	c om plishm e r	t (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed			0.10%	0.20%	•	0.30%		0.00%			0.00%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO: Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans						<u> </u>							

Output Indicators													
1. Number of cities and municipalities where		1	3	4	2	10	2	. 0			2	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtrunaccomplished target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				6	6	12 cities/munic ipalities							
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency Organization Code

: Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300009													
			Physica	al Target (Bu	idget Year)			Physical Ac	com plishmer	nt (Budget Yea	ır)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
.1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater			2	1	1	cities/munic	1	0			1	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target
resources and vulnerability													

Prepared By:

Designation Aministrative Officer III/Acting Planning Officer

Created on: 09-Jul-20 In coordination with:

Name: Atty. Michelle G. Morte, CPA

Designation: OIC, FAD

Approved By:

Name: Designation

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010

Organization Code : 10 003 0300010	T		Physica	I Target (Bi	udget Year)		Pi	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													A
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators										<u> </u>			
Mining applications (including other		38	50	50	33	171	43	35			78	-10	Modified target from 171 to 160 as per DBM NBC 580
mining rights related applications) approved/													Demand driven. Travel restrictions and lockdown
denied/endorsed within the prescribed period													limits movement, thus affecting accomplishment.
Number of mining permits/contracts		2	14	22		38	2	8			10	-6	Travel restrictions and other measures to prevent
monitored													spread of COVID-19 hindered movement of
monitored													technical personnel in the area, affecting
													implementation of activity.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010

Total Particulars Partic			Year)	nt (Budget)	mplishmer	veical Acco	Ph		doet Veer)	Target (B)	Dhyeica		т	Organization Code : 10 003 0300010
Quarter Quar	nce Remarks	Variance										1et	UACS CODE	Particulare
2 3 4 5 6 (3+4+5+6) 8 9 10 11 (8+9+10+11) 13								Total					07.00 00.22	raiuculais
1. Percentage of total Philippine area surveyed 1. Percentage of total Philippine area surveyed 1. Percentage of total Philippine area surveyed 1. Number of leties and municipalities where 2. Number of LGUs (cities/municipalities) provided with 1. Percentage of total Philippine area surveyed 2. Number of LGUs (cities/municipalities) provided with 3. Number of LGUs (cities/municipalities) provided with 4. Number of LGUs (cities/municipalities) provided with	14	13		11	10	9	8		6	5	4	3	2	1
for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator In Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 2 3 2 2 9 2 0 2 vulnerabilities and risk assessments were oonducted 2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic ipalities Output Indicators 0 1 2 0 0 2 vulnerabilities 0 3 3 4 2 cities/municipalities 0 0 2 2														Output Indicators
2. Number of new mineral reservation areas assessed/ endorsed for declaration 2. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 32030000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 32030000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 320300000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 320300000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 3203000000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 3203000000000000 3. OO: Adaptive Capacities of Human Communities and Natural Systems Improved 3203000000000000 320300000000000 320300000000	-0.20% Modified target from 0.30% to 0.10% as per DI NBC 580. Discontinued 2nd qtr target	-0.20%	0.00%			0.00%		0.30%		0.10%	0.20%			Percentage of total Philippine area surveyed
Endorsed for declaration														for geology and mineral potential
OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard Information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 2 3 2 2 9 2 0 2 2 Vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 3 3 4 2 cities/municipalities COUNTY INDICATE TO THE PROGRAM IN								1	1					2. Number of new mineral reservation areas assessed/
Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard														endorsed for declaration
Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard														
Outcome Indicator 1. Percentage of LGUs that included geohazard 1. Number of LGUs (cities/municipalities) provided with													320300000000000	
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 3. 3. 4. 2. cities/municipalities 50% 50% 50% 50% 50% 50% 50% 50% 50% 50%														GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM
information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 2 3 2 2 9 2 0 2 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic ipalities 2 0 2 2														Outcome Indicator
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where								50%	50%					Percentage of LGUs that included geohazard
and/or Development Plans Output Indicators 1. Number of cities and municipalities where 2 3 2 2 9 2 0 2 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic palities i palities														information in their Disaster Risk Reduction and
Output Indicators 1. Number of cities and municipalities where 2 3 2 9 2 0 2 0 2 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic ipalities														Mitigation Plan, Comprehensive Land Use Plan,
1. Number of cities and municipalities where 2 3 2 9 2 0 2 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2														and/or Development Plans
1. Number of cities and municipalities where 2 3 2 9 2 0 2 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2			-											
conducted 2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic palities 2 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-3 Modified target from 9 to 6 as per DBM NBC 5 Discontinued 2nd qtr target	-3	2			0	2	9	2	2	3	2		
2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic 2 0 2 2 ipalities														vulnerabilities and risk assessments were
2. Number of LGUs (cities/municipalities) provided with 3 3 4 2 cities/munic 2 0 2 ipalities	Madification and form 40 to 0 con and DDM NDC													conducted
information advanting and communication communication communication	Modified target from 12 to 8 as per DBM NBC 5 Discontinued 2nd qtr target and 1st qtr unaccomplished target	-4	2			0	2	cities/munic	2	4	3	3		Number of LGUs (cities/municipalities) provided with
Information, education, and communication campaigns														information, education, and communication campaigns
on geohazards														on geohazards

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300010

organization out			Physical	Target (Bu	idget Year)		Ph	nysical Acco	omplishmer	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	1	1	1	4 cities/munic ipalities		0			1	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability													

Prepared By:

Name: Gay P. Callanta

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

Name: Liberty B Daitia Designation: OIC, FAD Approved By:

e: Efren 8. Ca

Designation: Regional Director

Approved: 22-Jul-20

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

10 002 0200011

			Physica	l Target (Bu	dget Year)		Pi	nysical Acco	omplishme	ent (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
Part A			- Andrews											
. Organizational Outcome			and the same of th											
DO : Natural Resources Sustainably Managed	310100000000000		The same											
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM														
Outcome Indicators														
Percentage increase in the revenues of government														
from mineral resources development		4			2									
Percentage of monitored mining permits/contracts					70%	70%						Of the second		
complying with laws, rules and regulations														
Dutput Indicators														
Mining applications (including other		39	44	46	23	152	53	6			59	-24		
mining rights related applications) approved/														
denied/endorsed within the prescribed period			west the contract of the contr											
2. Number of mining permits/contracts		28	10	20	8	66	34	6			40	2		
monitored														
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM			And the second s											
Outcome Indicator														
Number of LGUs informed of their geology and			No. in contract of the contrac											
mineral potential														
Output Indicators						,								

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

			Physica	Target (Bu	idget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
11	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed	,		0.30%			0.30%		0.00%			0.00%	-0.30%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Target re-scheduled on August.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration									-				
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000	1											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator												4	
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans						-		-			<u> </u>		
Output Indicators													, ,
Number of cities and municipalities where		4	2	3		9	-4	0			4	-2	Modified target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/munic ipalities		0			1	-5	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300011

			Physica	l Target (B	udget Year		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
11	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		3	1			cities/munic		0			2	-2	Modified target from 4 to 2 as per DBM NBC 580 Discontinued 2nd qtr target and 1st qtr unaccomplished target.
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

Name:

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

Name:

Designation

Designation Agency Head

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

	in the second		Physica	l Target (Bu	idget Year)	4000	PI	ysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
and providing a state of the st	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													. 8
I. Organizational Outcome						1							The state of the s
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													,
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%						***************************************	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		4	8	5	3	20	8	1			9	-3	3
mining rights related applications) approved/													
denied/endorsed within the prescribed period	h												
Number of mining permits/contracts			12	12		24	0	4			4	-8	3
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		-							2				
Outcome Indicator													a transfer of any first transfer of the firs
Number of LGUs informed of their geology and													
mineral potential								·					
Output Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

			Physica	Target (B	udget Year)		Ph	ysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1,	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NB0 580. Discontinued 2nd qtr target
for geology and mineral potential	-												
2. Number of new mineral reservation areas assessed/					1	1							- 8-
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where	P.	4	1	4	1	10	4	0			4	-1	Modified target from 10 to 9 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/muni cipalities	2	0			2	-4	Modified target from 12 to 9 as per DBM NBC 580. Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards								1					

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

. 10 003 0300012

	The same of the same of the		Physica	l Target (Bu	idget Year)		Ph	ysical Acco	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1,200	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater	there is a	1	2	1	The same	4 cities/muni cipalities		0	Green.		1		Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target.
resources and vulnerability	-												

Prepared By:

Name:

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

OIC, Regional Director

Approved By:

Designation Agency Head

Date July 15,2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

Organization Code : 10 003 0300016													
			Physica	Target (B	idget Year)		Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part'A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outdome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		142	406	547	135	1,230	135	363			498	-50	The non-conduct of targets were due to the restrictions imposed by several EOs limiting the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region
mining rights related applications) approved/													
denied/endorsed within the prescribed period												A	
2. Number of mining permits/contracts		22	10	18	14	64	18	10			28	-4	The non-conduct of targets were due to the restrictions imposed by several EOs limiting the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region
monitored													
PROGRAM													
Outdome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

			Physical	Target (Bu	idget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.00%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential												A	
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outdome Indicator												5	
Percentage of LGUs that included geohazard					50%	50%	-					A	
information in their Disaster Risk Reduction and												A	
Mitigation Plan, Comprehensive Land Use Plan,			me la management									fo, tanata makan karanta makan	
and/or Development Plans												A	
Output Indicators												A	
Number of cities and municipalities where		2	4	3	1	10	1	0			1	-5	Modified target from 10 to 5 as per DBM NBC 580. The unaccomplished 2nd target in the 1st qtr which was scheduled in March was cancelled due to the declaration of ECQ. It was then supported with the issuance of several EOs all over the region that imposed restriction and limits in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region. The said EOs is still in effect until now, hence the 2nd qtr targets were cancelled and were not conducted.
vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with		5	2	3	2	12 cities/munic ipalities	3	0			3	-4	Modified target from 12 to 6 as per DBM NBC 580. We have 5 targets for the 1st qtr having the ff distribution: 1 Jan., 3:February & 1 March. With some reasons that is beyond control, we moved the January target to March and proceeded to deliver the February targets which is 3. As we already scheduled the 2 remaining targets in March for the 1st qtr, ECQ has been declared. With the restrictions imposed by several EOs issued by all Provinces in the region which is still in effect until now, there is already strict limit in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region, hence the non-conduct of the remaining target in the 1st and 2nd quarters.
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300016

	Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
L	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3.	Number of LGUs assessed for groundwater		1	2	1		cities/munic ipalities	_	0			0	-3	Modified target from 4 to 3 as per DBM NBC 580. We are already conducting an assessment in March. Fact is more or less 30% of the toal brgys of the Mun. of Tago, Surigao del Sur were already assessed during that time. In the middle of our assessment, ECQ has been declared all over the region and the activity was immediately suspended for the health and safety of our men. The non-conduct of the 2nd qrt targets is due to the restrictions imposed by several EOs issued by all Provinces in the region. The said EOs which is still in effect until now, strictly gives limit to the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.
1	resources and vulnerability													

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