

[illegible]

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%			0.80%	-3.00%	Modified target from 5.50% to 3.20% as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	15							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		38	41	56	16	151	34	0			34	-45	Modified target from 151 to 105 as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		37	63	71	31	202 cities/municipalities	28	0			28	-72	Modified target from 202 to 117 as per DBM NBC 580. Under accomplished target cities/municipalities due to the unprecedented impacts of the COVID-19 pandemic.



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		18	24	22	6	70 cities/municipalities	10	0			10	-32	Modified target from 70 to 44 as per DBM NBC 580. Under accomplished target areas due to travel restrictions brought by the COVID-19 pandemic.

Prepared By:

In coordination with:

Approved By:

Name: Fe Jocelyn D. Francisco  
 Designation: Planning Officer III  
 Created on: 22-Jul-20

Name: Gerardo D. Mendoza  
 Designation: Financial Services Head/Budget Officer

Name: Wilfredo C. Tolentino  
 Designation: Agency Head  
 Approved

[illegible]



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.90%	0.70%		1.60%							
2. Number of new mineral reservation areas assessed/endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			3		3	6	0				0	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	8	8	2	20 cities/municipalities	6				6	4	

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	2	4	2	10 cities/municipalities	0	0			0	-4	Modified target from 10 to 5 as per DBM NBC 580. Due the unprecedented impacts of the COVID-19 pandemic and the fact that the COVID-19 cases reported in Metro Manila are still high, only five of the total ten target cities for 2020 will be retained. The cities of Las Piñas, Parañaque, Pasay, Taguig and Makati were strategically selected so that all belong to the same river basin, the Zapote Watershed. Subsequently, schedule of implementation was adjusted to conform with the Community Quarantine ordinance still in place.
resources and vulnerability													

Prepared By:

Name: Fe Jocelyn D. Francisco

Designation: Planning Officer III

Created on: 22-Jul-20

In coordination with:

Name: Gloria J. Mendoza

Designation: Financial Services Head/Budget Officer

Approved By:

Name: Wilfredo C. Mendoza

Designation: Agency Head

Approved



## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	6	5	6	22	22	32			54	43	
2. Number of mining permits/contracts monitored		26	30			56	32	14			46	-10	Unaccomplished targets due to COVID 19, target re-scheduled on August, 2020
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							

## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3		5	1	9	2	0			2		Modified target from 9 to 8 as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	2	5	3	12 cities/municipalities	0	0			0	-4	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10 scale map can not be fully explained.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	1	1		4 cities/municipalities	1	0			1	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st semester unaccomplished targets


Prepared By:

Name:   
 Demetria S. Saleo  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:

Name:   
 Kaye K. Gaano  
 Designation: OIC, Office of the Finance and Admin. Div.

Approved By:

Name:   
 Fay W. Apri  
 Designation: Agency Head  
 Approved



[illegible]

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%			0.00%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	4	4	1	10	0	0			0	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	4	4	2	12 cities/municipalities	2	0			2	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19



Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				4		4 cities/municipalities							
resources and vulnerability													

Prepared By:

Name: Christine Mae M. Tungpalan  
Designation: Planning Services Head/Planning Officer II  
Created on: 09-Jul-20

In coordination with:

Name: Leopoldo R. Maguindin  
Designation: Chief, Finance and Administrative Division

Approved By:

Name: Carlos A. Rayag  
Designation: Agency Head  
Approved:

[illegible]



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%		0.00%			0.00%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	3	2	10	3	0			3	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	2	4	2	12 cities/municipalities	3	0			3	-3	Modified target from 12 to 9 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				2	2	4 cities/municipalities							
resources and vulnerability													


Prepared By:

  
 Name: Diana Imie B. Estrada  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:

  
 Name: Imee Gatán-Agaloos  
 Designation: OIC, Finance and Administrative Division

Approved By:

  
 Name: Maricel A. Ancheta  
 Designation: Agency Head  
 Approved



## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

**Department** : Department of Environment and Natural Resources (DENR)

**Agency** : Mines and Geo-Sciences Bureau

**Organization Code** : 10 003 03000003

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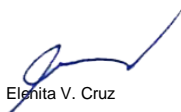
**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Organization Code** : 10 003 0300003

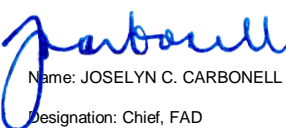
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to travel restriction.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	1	10	2	0			2	-4	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9			12 cities/municipalities	0	0			0	-12	Discontinuance of targets in compliance to restriction of mass gatherings due to covid 19.




Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300003

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4 cities/municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target

Prepared By:  
  
Name: Elenita V. Cruz  
Designation: Planning Services Head/Planning Officer II  
Created on: 09-Jul-20

In coordination with:  
  
Name: JOSELYN C. CARBONELL  
Designation: Chief, FAD

Approved By:  
  
Name: Alilo C. Ensomga, Jr.  
Designation: Agency Head  
Approved

## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Organization Code** : 10 003 0300004

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Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300004

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	5		10	0	0			0	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	5	4		13 cities/municipalities	4	0			4	-5	Modified target from 13 to 8 as per DBM NBC 580. Discontinued 2nd qtr target

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300004

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/municipalities	1	0			1	-2	Modified target from 4 to 3 as per DBM NBC 580. Discontinued one target for 2nd qtr and one target rescheduled to 3rd qtr
resources and vulnerability													

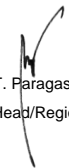
Prepared By:

Name:   
Designation: Planning Services Head/Planning Officer II  
Created on: 09-Jul-20

In coordination With:

Name:   
Designation: Chief, Finance and Administrative Division

Approved By:

Name: Samuel T. Paragas, CESO IV  
Designation: Agency Head/Regional Director  


## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

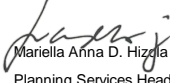
Organization Code : 10 003 0300017

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		52	65	70	60	247	66	54			120	3	
2. Number of mining permits/contracts monitored		4	18	10		32	0	5			5	-17	Underaccomplishment due to imposition of Community Quarantine because of COVID-19. Remaning 1st semester targets rescheduled on the 3rd and 4th Quarters of 2020
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%			0.30%		0.00%			0.00%	-0.30%	No accomplishment due to imposition of Community Quarantine because of COVID-19. Target re-scheduled on the 3rd and 4th Quarters of 2020
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	3		8	3	0			3	-2	Modified target from 8 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	7		13	3	0			3	-3	Modified target from 13 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4	0	0			0	-4	No accomplishment due to imposition of Community Quarantine because of COVID-19. Target re-scheduled on the 3rd and 4th Quarters of 2020

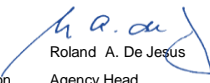
Prepared By:

Name:   
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:

Name:   
 Designation: Financial Services Head/Budget Officer  
 Approved: 09-Jul-20

Approved By:

Name:   
 Designation: Agency Head  
 Approved: 09-Jul-20



Department of Environment and Natural Resources

**MINES AND GEOSCIENCES BUREAU**

Regional Office No. V

DENR-V Annex Building

Regional Government Center, Rawis, Legaspi City

Email Address: [mgbv5@yahoo.com](mailto:mgbv5@yahoo.com) Website: [www.mgbregion5.ph](http://www.mgbregion5.ph)

Telefax No. (052) 482-1056

14 July 2020

**MEMORANDUM**

For : **The Acting Director**  
Mines and Geosciences Bureau  
North Avenue, Diliman, Quezon City

Attention : **The OIC-Chief, Planning, Policy and International Affairs Division**  
Mines and Geosciences Bureau  
North Avenue, Diliman, Quezon City

From : **The Regional Director**  
Mines and Geosciences Bureau  
Regional Office No. V, DENR-V Annex Building  
Rawis, Legaspi City

Subject : ***SUBMISSION OF QUARTERLY PHYSICAL REPORT OF  
OPERATION AS OF JUNE 2020***  
-----

Remarks : Respectfully submitting the attached Quarterly Physical Report of  
Operation as of June 2020.

Action  
Recommended : For your information.

  
**GUILLERMO A. MOLINA, JR. IV**



Department of Environment and Natural Resources  
Mines and Geosciences Bureau  
Regional Office No. V



8:26:54 AM

071520-R05-17098

Memo

07/15/20

QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300005

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		86	86	90	72	334	231	58			289	117	Modified target from 334 to 275 as per DBM NBC 580
2. Number of mining permits/contracts monitored		40	32			72	40	32			72	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							

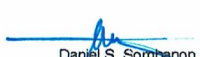


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	4	2	12	5	0			5	-1	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			7			12 5 cities/municipalities	0	0			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2		4 cities/municipalities	0	0			0	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets


Prepared By:

Name:   
Josie P. Jacob  
Designation Planning Officer II  
Created on: 09-Jul-20

In coordination with:

Name:   
Daniel S. Sombaron  
Designation Chief, FAD  
Date: 09 July 20

Approved By:

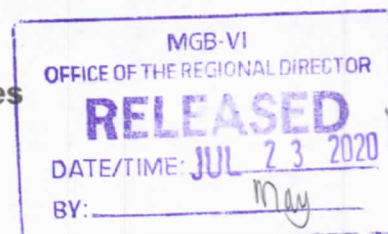
Name:   
Guillermo A. Molina, Jr. IV  
Designation Regional Director  
Date: 09 July 20



Republic of the Philippines  
Department of Environment and Natural Resources  
**MINES AND GEOSCIENCES BUREAU**  
**Regional Office No. VI**

Queen City Garden Mall, J. De Leon Street, Iloilo City, Philippines

Fax No. (033) 336-2815; Tel. Nos. (033) 508-8029 / 508-7533 / 509-3336; e-mail: [mgb6iloilo@yahoo.com](mailto:mgb6iloilo@yahoo.com); website: [www.mgb6.org](http://www.mgb6.org)



**MEMORANDUM**

**FOR :** **THE ACTING DIRECTOR**  
Mines and Geosciences Bureau  
North Avenue, Diliman, Quezon City

**ATTENTION :** **THE CHIEF**  
Planning, Policy, and International Affairs Division

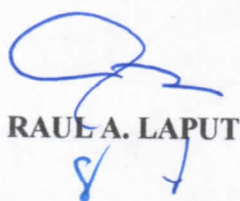
**FROM :** **THE OFFICER-IN-CHARGE**  
Office of the Regional Director  
Mines and Geosciences Bureau  
Regional Office No. VI, Iloilo City

**SUBJECT :** **BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)**  
**AS OF 31 MARCH 2020**

**DATE :** **23 July 2020**

Respectfully submitted is the Budget Accountability Report 1 (BAR 1) of MGB RO-6 as of 30 June 2020.

For the perusal and appropriate action of the Acting Director.

  
**RAUL A. LAPUT**

Encl: A/s



"MINING SHALL BE PRO-PEOPLE AND PRO-ENVIRONMENT  
IN SUSTAINING WEALTH CREATION AND IMPROVED QUALITY OF LIFE"

[illegible]



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%			0.20%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	5		9	1	0			1	-3	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	6	3	2	12 cities/municipalities	0	0			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			2	2		4 cities/municipalities		0			0	-2	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 2nd Quarter target.


Prepared By:

Name:   
 Pauline Marie C. Jordan  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:

Name:   
 Cecilia L. Ochavo-Saycon  
 Designation: Financial Services Head/Budget Officer  
 Created on: 09-Jul-20

Approved By:

Name:   
 Raul A. Laput  
 Designation: Agency Head  
 Approved: 9-Jul-20

[illegible]



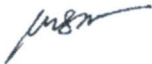
Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3		9	2	0			2	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				7		12 cities/municipalities							

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	0	0			0	-3	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets

Prepared By:



Name: Cynthia V. Cisneros  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:



Name: Gerardo V. Mahusay  
 Designation: Finance Services Head/ Chief  
 Finance & Administrative Division

Reviewed: July 9, 2020

Approved By:



Name: Loreto B. Aburo  
 Designation: Agency Head  
 Approved: July 9, 2020



## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300008

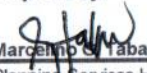
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	7	17	8	34	9	19			28	19	
2. Number of mining permits/contracts monitored		18	24	26	10	78	20	6			26	-16	The scheduled monitoring of the remaining targets during the 2nd quarter were cancelled due to travel restrictions caused by COVID-19 pandemic.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							



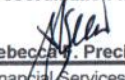
Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	5		10	3	0			3	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	4		12 cities/municipalities	2	0			2	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	1	0			1	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target

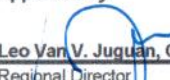
Prepared By:

  
 Marcelino S. Tabayoyong III  
 Planning Services Head/Planning Officer  
 Date: July 15, 2020

In coordination with:

  
 Rebecca V. Precia  
 Financial Services Head/Budget Officer

Approved By:

  
 Leo Van V. Juquan, CESO V  
 Regional Director

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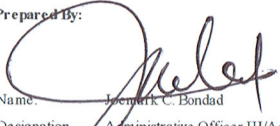
Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300009

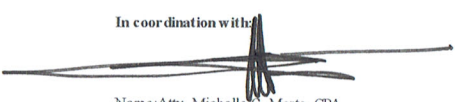
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%		0.00%			0.00%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO: Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	4	2	10	2	0			2	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				6	6	12 cities/municipalities							

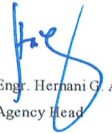


Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300009

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1	1	4 cities/municipalities	1	0			1	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target

Prepared By:   
Name: Jeemark C. Bondad  
Designation: Administrative Officer III/Acting Planning Officer  
Created on: 09-Jul-20

In coordination with:   
Name: Atty. Michelle G. Morte, CPA  
Designation: OIC, FAD

Approved By:   
Name: Engr. Hernani G. Abdon  
Designation: Agency Head  
Approved

[illegible]

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300010


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%			0.00%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	2	2	9	2	0			2	-3	Modified target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	4	2	12 cities/municipalities	2	0			2	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target



Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300010

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1	1	4 cities/municipalities	1	0			1	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target

Prepared By:   
Name: Gay P. Callanta  
Designation: Planning Services Head/Planning Officer II  
Created on: 09-Jul-20

In coordination with:  
  
Name: Liberty B. Daitia  
Designation: OIC, FAD

Approved By:   
Name: Efren B. Zarido  
Designation: Regional Director  
Approved : 22-Jul-20

[illegible]

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300011


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%			0.30%		0.00%			0.00%	-0.30%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Target re-scheduled on August.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	3		9	4	0			4	-2	Modified target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/municipalities	1	0			1	-5	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.



Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300011

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		3	1			4 cities/municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.

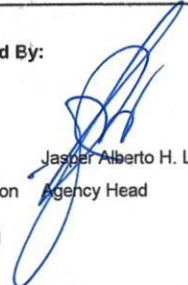
Prepared By:

Name:   
Aileen S. Fudadera  
Designation Planning Services Head/Planning Officer II  
Created on: 09-Jul-20

In coordination with:

Name:   
Rosario Ninfa Dumagan III  
Designation Financial Services Head/Budget Officer

Approved By:

Name:   
Jasper Alberto H. Lascano  
Designation Agency Head  
Approved

[illegible]

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	4	1	10	4	0			4	-1	Modified target from 10 to 9 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/municipalities	2	0			2	-4	Modified target from 12 to 9 as per DBM NBC 580. Discontinued 2nd qtr target



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	1	0			1	-2	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target.

Prepared By:


In coordination with:

Approved By:

Name:  ANNABELLE B. GONZALES

Designation: Planning Services Head/Planning Officer II

Created on: 09-Jul-20

  
 LILIA A. ACOSTA  
 OIC, Regional Director

Name:  FELIZARDO A. GACAD, JR.  
 Designation: Agency Head

Date: July 15, 2020

## QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300016

[illegible]



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300016


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%			0.00%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3	1	10	1	0			1	-5	Modified target from 10 to 5 as per DBM NBC 580. The unaccomplished 2nd target in the 1st qtr which was scheduled in March was cancelled due to the declaration of ECQ. It was then supported with the issuance of several EOs all over the region that imposed restriction and limits in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region. The said EOs is still in effect until now, hence the 2nd qtr targets were cancelled and were not conducted.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	2	3	2	12 cities/municipalities	3	0			3	-4	Modified target from 12 to 6 as per DBM NBC 580. We have 5 targets for the 1st qtr having the ff distribution: 1 Jan., 3 February & 1 March. With some reasons that is beyond control, we moved the January target to March and proceeded to deliver the February targets which is 3. As we already scheduled the 2 remaining targets in March for the 1st qtr, ECQ has been declared. With the restrictions imposed by several EOs issued by all Provinces in the region which is still in effect until now, there is already strict limit in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region, hence the non-conduct of the remaining target in the 1st and 2nd quarters.




Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/municipalities	0	0			0	-3	Modified target from 4 to 3 as per DBM NBC 580. We are already conducting an assessment in March. Fact is more or less 30% of the total brgy's of the Mun. of Tago, Surigao del Sur were already assessed during that time. In the middle of our assessment, ECQ has been declared all over the region and the activity was immediately suspended for the health and safety of our men. The non-conduct of the 2nd qtr targets is due to the restrictions imposed by several EOs issued by all Provinces in the region. The said EOs which is still in effect until now, strictly gives limit to the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.
resources and vulnerability													

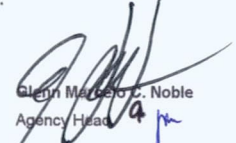
Prepared By:

Name:   
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In Coordination With:

Name:   
 Designation: Chief, Finance & Administrative Division  
 Created on: 09-Jul-20

Approved By:

Name:   
 Designation: Agency Head  
 Approved: 9-Jul-20