Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Gode : 10 003 0100000								4-3-1-1					
Particulars					udget Year			A CONTRACTOR OF THE PARTY OF TH	omplishme	ent (Budget	Year)	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government					10%	10%							
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		684	1,037	1,213	580	3,514	887				887	203	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		300	330	290	90	1,010	275				275	-25	
monitored													COVID-19 in the country.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and					12	12							
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physical	Target (Bu	dget Year		PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = -(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.90%	2.90%	1.70%		5.50%	0.80%				0.80%	-0.10%	Under accomplished target due to imposition of Enhanced Community Quarantine (ECQ) over the entire Luzon because of COVID-19
for geology and mineral potential												The state of	
Number of new mineral reservation areas assessed/					15	15							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard				100	50%	50%							NO APPROPRIES
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		38	41	56	16	151	34				34	-4	Under accomplished target due to Luzon Enhanced Community Quarantine in response to the pandemic COVID-19 in the country.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		37	63	71	31	202 cities/munic ipalities	28				28	-9	Under accomplished target due to Luzon Enhanced Community Quarantine in response to the pandemic COVID-19 in the country.
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0100000

			Physical	Target (Bu	udget Year)		Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		18	24	22	6	70 cities/munic ipalities	15.50				10	-8	Under accomplished target due to imposition of Enhanced Community Quarantine (ECQ) over the entire Luzon because of COVID-19
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

Designation. Planning Officer III

Created on: 14-May-20

Name: Designation

Chief, Planning Officer

Designation Agency Head

Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

Transfer of the Control of the Contr			Physica	Target (Bu	idget Year)		Pt	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government			E CARLO		10%	10%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator			A RESTAU										
Number of LGUs informed of their geology and					12	12							
mineral potential .													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (Bu	idget Year)		PI	hysical Acc	omplishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.90%	0.70%		1.60%							
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator					-								
Percentage of LGUs that included geohazard					50%	50%							
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where			3		3	6	0				0	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	8	8	2	20 cities/munic ipalities	6				6	4	
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0100000

			Physica	Target (Bu	idget Year)		Pt	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	tat Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	8	6	(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LCRUs assessed for groundwater		2	2	4	2	10 cities/munic ipalities	0				0	-2	Postponed fieldworldactivity due to NCR/Luzon Enhanced Community Quarantine in response to the pandemic COVID-19 in the country.
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

Designation Planning Officer II

Drested on: 14-Noy-20

Designation

Chief, Planning Officer

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Gode . 10 003 0300014			Physical	Target (Bu	dget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)	200.3	Test No. 70
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome								17				- N	
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				L			
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		5	6	5	6	22	22				22	17	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		26	30			56	32				32	6	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator												77.5	
Number of LGUs Informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	5						
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,	1	7											
and/or Development Plans													
restrance consists format Except 200° E. (AMMIN):													

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300014

			Physica	I Target (B	udget Year)	PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
Number of cities and municipalities where		3		5	1	9	2				2	741	The un accomplished target was due to the cancelled fieldwork because of the
vulnerabilities and risk assessments were													implementation of ECQ.
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12 citles/munic ipalities)			0	ž	Conduct of IEC in the municipalities of Lagngilang and Langiden in Abra were postponed due to ECQ.
Information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		2	1	1		4 cities/munic ipalities					1	-1	The un accomplished target was due to the cancelled fieldwork because of the implementation of the ECQ.
resources and vulnerability													

Prepared By:

lame: Demetria S. S

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name:

ay W. Apil

Designation Agency Head

Approved

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300001

			Physica	Target (Bu	idget Year)		PI	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
the same and the second	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A			ATT TO							78			The Residence of the State of t
. Organizational Outcome					are in E	The series					Name of the		
OO : Natural Resources Sustainably Managed	3101000000000000			d tumer			9-17						
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators				1									
. Percentage increase in the revenues of government				4-6-			g	15 1 3					
from mineral resources development							THE STATE OF THE S						
2. Percentage of monitored mining permits/contracts					70%	70%			- " 3				
complying with laws, rules and regulations													
Output Indicators									16 18				
1. Mining applications (including other		50	61	73	20	204	39				39	-11	
mining rights related applications) approved/									N III				
denied/endorsed within the prescribed period				10		Marie I							
2. Number of mining permits/contracts	4 -	68	30	24	10	132	60				60	-8	
monitored									10.0		Pier Nico		in the residence of the second
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and											77		
mineral potential													
Output Indicators										-		1,0,0	

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300001

			Physical	Target (Bu	dget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%	0.00%				0.00%		
for geology and mineral potential			di mas			Service S		246	0.5				
2. Number of new mineral reservation areas assessed/					1	1		STRAIN		1			
endorsed for declaration	DAME TO SERVE						7. 7.00	10000		17.75	A second		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000		TAIN T							1 1			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard			7 7/24	7- 17-51	50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,			14 5		- 14								
and/or Development Plans					1			-					
Output Indicators													
Number of cities and municipalities where		1	4	4	1	10	0				0	-1	
vulnerabilities and risk assessments were								5					
conducted	K I	1	1000		400								
2. Number of LGUs (cities/municipalities) provided with		2	4	4	2	12 cities/munic ipalities	2				2	0	
information, education, and communication campaigns	7757-0			4 1	-								
on geohazards		. 7	11 302 1	0/4/						100			yās Kara Dalais

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

. 10 003 0300001

			Physica	Target (Bu	udget Year)		Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				4		d cities/munic ipalities					0		
resources and vulnerability													

Prepared By:

Name:

Christine Mae M. Tungpalan

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name:

Designation Agency Hea

Approved



QUARTERLY PHYSICAL REPORT OF OPERATION As of 2020 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - II
Organization Code (UACS): 100030300002
Report Status: SUBMITTED

		-	Ph	ysical	Targets			Physic	cal Acc	omplishn	nents	Variano	
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	e as of March	
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	31	Remarks
. Operations							1	1	10	11	12=(8+9+10+11)	13	14
OO : Natural Resources Sustainably Managed							1	_	-			-	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY												-	
PROGRAM												-	
Outcome Indicators	310100000000000												1
Percentage increase in the revenues of government													
from mineral resources development													
mont militeral resources development								\vdash					
2. Percentage of monitored mining permits/contracts					60%	60%					0%	0%	
complying with laws, rules and regulations	-												
Output Indicators													
Mining applications (including other		18	18	21	15	72	19						
mining rights related applications) approved/			-10		10	12	19				19	1	Annual Target: 72
denied/endorsed within the prescribed period			-										
Number of mining permits/contracts monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT		6	18	10		34	5				5	-1	Annual Target: 34 Postponed indefinitely as precautionary measure due to COV 19 outbreak.
PROGRAM							-	-	-				
Outcome Indicator	3102000000000000									1			
Number of LGUs informed of their geology and							\neg	_					
mineral potential													
Output Indicators							-	-					
1 Percentage of total Philippins									-+				
1. Percentage of total Philippine area surveyed		0.00%	0.10%	0.20%	0.00%	0.30%							
for geology and mineral potential						0.0070			-		0%	0.00%	0.30% Annual Target:
2. Number of new mineral reservation areas assessed/			_	-+	1	1			-				
endorsed for declaration			-	_					-			0	1 Annual Target
): Adaptiva Canacitics - (1)		_	-	-									
) : Adaptive Capacities of Human Communities and Natural				$\overline{}$	-			-					
stems Improved		1				1							

BAR No. 1

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						T	T	T	T	T	T	T
Outcome Indicator 1. Percentage of LGUs that included geohazard			+	-	-		-	-	-				
information in their Disaster Risk Reduction and				1	50%	50%	+	+	+	-			
Mitigation Plan, Comprehensive Land Use Plan,						0070	-	+	+	+	0.00%	0.00%	50% Annual Target
and/or Development Plans								1	1-	+	-	-	
Output Indicators			-						1	1	 	-	
Number of cities and municipalities where		3	2	-	-							-	
vulnerabilities and risk assessments were conducted			1 2	3	2	10	3				3	0	10 Annual Target
conducted			<u> </u>				-	-	-				10 Armual Target
								-	-	-			
Number of LGUs (cities/municipalities) provided with		4	2	4	2	12	3				3	-1	12 Annual Target Postponed due to Luzon Enhance Community Quarantine declared I Phil. Pres. Rodrigo Duterte in
information, education, and communication campaigns													response to the growing pandemic
on geonazards									-				COVID-19 in the country.
Number of LGUs assessed for groundwater													
resources and vulnerability				2	2	4					0	0	
					- 1	T						0	4 Annual Target

DIANAIME B. ESTRADA

Planning Services Head/Planning Officer
Date: 22March2020

In coordination with

IMEE GATAN-AGALOOS
Financial Services Head/OIC, FAD
Date:

MARIO A. ANCHETA
Agency Head/Department Secretary
Date:

PERFORMANCE INDICATOR - March 31, 2020

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Organization Code

10 003 0300003

			Physic	al Target (B	udget Year)		1	Physical Acc	omplishme	ent (Budget)	ear)	T	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variançe	Remarks
1	2	3	4	5	6	7	8	guarter 9	10		40	- 10	-
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000				-		-	3	10	11	12	13	14
OO : Natural Resources Sustainably Managed					-		-	-	-			-	
Outcome Indicators							+	-		-		-	-
Percentage increase in the revenues of government						5%	-	-		-		-	
from mineral resources development				_			-			-		-	-
Percentage of monitored mining permits/contracts			-		60%	60%	-			-	0.0005	0.000	-
complying with laws, rules and regulations					-		 	-	-	-	0.00%	0.00%	
Output Indicators				_			-			-		-	
Mining applications (including other		8	18	16	9	3,377	28		-	-		2000 000	
mining rights related applications) approved/				-			1	-		-	28	-2000.00%	Annual Target - 51
denied/endorsed within the prescribed period			-	-		-	-	-	-	-		-	
2. Number of mining permits/confracts		26	36	36	6	910	22			-		-	
monitored		-,			-		- 22		-	-	22	400.00%	Annual Target - #04 , Discontinuance - 36
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000			,	-		-		-	-		-	
OO : Natural Resources Sustainably Managed			-		-		-	-	-	-			
Outcome Indicator		-	-		-		-	-					
Number of LGUs informed of their geology and			-		-	12	-	-		-			
mineral potential					-	12		-		-			
Output Indicators							-	-		-			
Percentage of total Philippine area surveyed		0.20%	0.20%	_		10%	-				0.00%	0.20%	
for geology and mineral potential			-		-		-			-	0.00%	0.20%	
Number of new mineral reservation areas assessed/	-		-		1	15	-	-				-	
endorsed for declaration			-		-	10	-			-	0	0.00%	
GEOLOGICAL RISK REDUCTION AND RESILIENCY	32030000000000												
OO : Adaptive Capacities of Human Communities and			-	-	-		-	-	-	-		-	
Outcome Indicator	-		-		-		-	-		-			
Percentage of LGUs that included geohazard	-		-		50%	50%		-					
information in their Disaster Risk Reduction and	-		-	-	00%	3079	-	-		-	0	0.00%	
Mitigation Plan, Comprehensive Land Use Plan,			-		-		-	-	-				
and/or Development Plans	-		-		-								

Output Indicators Number of cities and municipalities where 3 2 2 100.00% Annual Target - 10 , Discontinuance - 3 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 9 200 300.00% Annual Target - 12, Discontinuance - 12: information, education, and communication campaigns on geohazards 3. Number of LGUs assessed for groundwater 2 cities/municipalitie 2 2 0.00% Annual Target - 4, Discontinuance - 2 resources and vulnerability

Prepared By:

In coordination with:

JOSELYN C. CARBONELL
Chief, FAD

This report was generated using the Unified Reporting System on 08/01/2020 07:01

Page 2 of

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300004			Physica	I Target (Βι	udget Year)		Pł	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		5	14	16	7	42	6				6	1	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	32	40	12	102	18				18	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

. 10 003 0300004			Physica	l Target (Βι	ıdget Year)	1	Pi	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	5		10	0				0	-2	Fieldwork to two (2) municipalities was postponed due to Enhanced Community Quarantine; One (1) team cut short their fieldwork and returned to Manila due to ECQ.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	5	4		13 cities/munic ipalities	4				4	o	
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300004

			Physica	l Target (Βι	dget Year)		Ph	ysical Acco	omplishmer	nt (Budget '	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities					1	0	
resources and vulnerability							_						

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name:

Designation

Agency Head

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Particulars			Physical	larget (Ri									
i articulars	UACS CODE	4			idget Year)	1				ent (Budget	rear)	Variance	Remarks
4	UACO CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	Nemarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						,					,		
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed 3	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		52	65	70	60	247	66				66	14	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		4	18	10		32	0				0	-4	No accomplishment due to imposition of Enhanced Community Quarantine (ECQ) over the entire Luzon
monitored													because of COVID-19
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential									1				
Output Indicators													
Percentage of total Philippine area surveyed		0.00%	0.30%	0.00%	0.00%	0.30%	0.00%				0.00%		
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	1	0				0		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

			Physica	l Target (B	udget Year))	Pł	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
Number of cities and municipalities where		3	2	3		8	3				3	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		3	3	7		13 cities/munic ipalities					3	0	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	2			4 cities/munic ipalities					0		No accomplishment due to imposition of Enhanced Community Quarantine (ECQ) over the entire Luzon
resources and vulnerability													because of COVID-19

Prepared By:

Created on: 15-May-20

Name:

Mariella Anna D. Hizola

Designation Planning Services Head/Planning Officer II

In coordination with:

Name:

Designation

Approved

Bon Kristoffer G. Gabay Financial Services Head/Budget Officer

15-May-20

Approved By:

Designation Agency Head Approved 15-May-20

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

rganization Code : 10 003 0300005			Physical	Target (B	udget Year)	Phy	sical Acc	omplishmen	t (Budget	Year)	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	lst Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		14
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
art A													
Organizational Outcome									-				
0 : Natural Resources Sustainably Managed	31010000000000000				-		-						
INERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
outcome Indicators													
. Percentage increase in the revenues of government		-	-	-	-		-		-				
from mineral resources development						700				-			
2. Percentage of monitored mining permits/contracts				-	709	709	0						
complying with laws, rules and regulations		-	-		-								
Output Indicators													
1. Mining applications (including other		8	6 8	6 9	0 75	2 33	4 23				231	145	
mining rights related applications) approved/								-		-			
denied/endorsed within the prescribed period					-		9 4		-	+	40	0	
2. Number of mining permits/contracts		4	0 3	2	-	7	2 4	-	-	+			
monitored	1	-	-		-		-	1					
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator				-		-		-	1				
1. Number of LGUs informed of their geology and			-	+	+	-							
mineral potential			-										
Output Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

- 10 003 0300005

rganization Code : 10 003 0300005			Physical	Target (B	udget Year)	Ph	ysical Acc	omplishmen	t (Budget	Year)		Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Kemates
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
						101910107							
. Percentage of total Philippine area surveyed													
for geology and mineral potential													
. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
SEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator				-	-	W 0.00			-				
. Percentage of LGUs that included geohazard				-	50%	50%		-	-				
information in their Disaster Risk Reduction and				-	-			-		-			
Mitigation Plan, Comprehensive Land Use Plan,										-			
and/or Development Plans		-											
Output Indicators													
1. Number of cities and municipalities where			1	2	4 5	12	4	5			5	1	
vulnerabilities and risk assessments were								-					
conducted			-					-		-			100
2. Number of LGUs (cities/municipalities) provided with				7	5	cities/mur icipalitie		0			0		
information, education, and communication campaigns													
on geohazards	NO CONTRACTOR OF THE PARTY OF T				1								

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

10 000 0000005

anization Code : 10 003 0300005			Physical	Target (B	udget Year)	Ph	ysical Acco	omplishmen		rear/	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	1	2	2	4 cities/mun icipalitie	0				0	-1	
resources and vulnerability						S							

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Name:

Designation

Financial Services Head/Budget Officer

Date:

Approved By:

Designation

15-May-20 Approved

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

Particulars			Physica	l Target (Bo	udget Year)		Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=	8	9	10	11	12 =	13	
Part A %	Tr. Al					(3+4+5+6)	1// 2	-	10	11	(8+9+10+11)	13	14
I. Organizational Outcome							4.1						
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM			4										
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					70%	70%							
7													774m
Output Indicators								-					
1, Mining applications (including other		16	16	20	20	72	11				11	-5	
mining rights related applications) approved/						-							
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	16	18	12	62	9				9	-7	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		7									,		
Outcome Indicator			-								3.		
. Number of LGUs informed of their geology and											11.		
mineral potential											1		
Output Indicators								E.					

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

			Physica	l Target (Bu	udget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
						1							
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.20%				0.20%	0.10%	
for geology and mineral potential							-						
2. Number of new mineral reservation areas assessed/	14.14				1	1							
endorsed for declaration								,					
br .							-	777			_		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000		1										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	3	5		9	1				1	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		1	6	3	2	12 cities/munic ipalities	0				<u> </u>	-1	
information, education, and communication campaigns							•				1		
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

Particulars			Physica	l Target (Bi	udget Year)	Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater			2	2		4 cities/munic ipalities						0	
resources and vulnerability	14. 44												

Prepared By:

Name:

1/1/

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

In coordination with:

Name:

Cecilia I Ochryo-Saycon

Designation:

Financial Services Head/Budget Officer

Created on:

15-May-20

Approved By:

me:

Raul A. Laput

Designation Agency Head

15-May-20

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	al Target (Bi	udget Year)		P	hysical Acc	complishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators					100								
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					- 19 T								
Output Indicators											212 322		
Mining applications (including other		214	229	231	163	837	194				194	-20	We are already on lockdown due to COVID-19
mining rights related applications) approved/										- 1/2		-35	
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	30	36	12	98	8				8	-12	We are already on lockdown due to COVID-19
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator	19 19 19 19											15. 10. 10.	
Number of LGUs informed of their geology and			ALC: NO.										
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (B	udget Year)	Carl Land	P	hysical Acc	complishme	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%				0.10%	-0.10%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%						Service Control	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	4	3		9	2				2	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with				7	5	12 cities/munici palities	0				0		
information, education, and communication campaigns													
on geohazards													

; Department of Environment and Natural Resources (DENR) Department

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300007

		-x 5 1	Physica	l Target (Bi	udget Year)		PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities	0				0	-1	Our geologist haven't assessed the municipality of Alegria since we are already on lockdown due to COVID-19
resources and vulnerability													

Prepared By"

Name: Cynthia V. Cisneros

Planning Services Head/Planning Officer II Designation

Created on: 15-May-20

Approved By:

Designation

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300008			Physica	l Target (B	udget Year))	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		2	7	17	8	34	9				9	7	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	24	26	10	78	20				20	2	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physical	Target (Bu	ıdget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	2	5		10	3				3	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	6	4		12 cities/ municipaliti es					2	0	
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300008

			Physica	Target (B	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities					1	0	
resources and vulnerability													

Prepared By:

Name: Marcelino G. Tabayoyong III

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name: Leo Van V Juguan

Designation Agency Head

Approved

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

. 10 003 0300009

Organization Code : 10 003 0300009			Physica	l Target (Bu	dget Year)			Physical Acc	om plishme n	t (Budget Yea	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
									ļ				
Output Indicators										-			
1. Mining applications (including other		5	9	6	6	26	25				25	20	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	18	6	48	7				7	1	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											4		
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators								L					

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300009

For goology and mineral potential	Organization Code : 10 003 0300007			Physica	l Target (Buo	dget Year)			Physical Acc	c om plishm e n	t (Budget Yea	ır)		
Percentage of total Philippine are surveyed 1	Particulars	UACS CODE	1st Quarter			4th Quarter	Total	1st Quarter			4th Quarter	Total	Variance	Remarks
Percentage of total Philippine area surveyed		2	3				7 = (3+4+5+6)	8			11		13	14
Procestage of total Philippine areas surveyed	1										-	(8+9+10+11)		
Number of fixed municipalities where Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities provided with Service of Light in Service and Municipalities and municipalities provided with Service and Municipalities and munici	1. Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%	0.00%				0.00%		
Number of fixed municipalities where Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities) provided with Service of Light in Service and municipalities provided with Service of Light in Service and Municipalities and municipalities provided with Service and Municipalities and munici	for geology and mineral potential													
Company Comp	2. Number of new mineral reservation areas assessed/					1	1							
## DECICICAL RISK REDUCTION AND RESILIENCY PROCRAM Commendation	endorsed for declaration										-			
Ministron Mini	OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
Percentage of LGUs that included geohazard Service	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Processes of LCUs that included geonalized in their Dissater Risk Reduction and	Outcome Indicator						500/	<u> </u>			-			
Mitigation Plan, Comprehensive Land Use Plans Image: Comprehensive Land Use Plans <th< td=""><td>1. Percentage of LGUs that included geohazard</td><td></td><td></td><td></td><td></td><td>50%</td><td>50%</td><td></td><td></td><td> </td><td>-</td><td></td><td></td><td></td></th<>	1. Percentage of LGUs that included geohazard					50%	50%			 	-			
and/or Development Plans Image: Control of the I														
Dutput Indicators 1. Number of cities and municipalities where 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns	Mitigation Plan, Comprehensive Land Use Plan,							-		-	-			
1. Number of cities and municipalities where 1	and/or Development Plans					-		-		-				
1. Number of cities and municipalities where 1	Output Indicators													
conducted 2. Number of LGUs (cities/municipalities) provided with	1. Number of cities and municipalities where		1	3	4	2	10	2				2	1	
2. Number of LGUs (cities/municipalities) provided with 6 6 6 cities/munic ipalities information, education, and communication campaigns	vulnerabilities and risk assessments were							-			-			
2. Number of LGUs (cities/municipalities) provided with 6 6 6 cities/munic palities information, education, and communication campaigns	conducted									-	-			
	2. Number of LGUs (cities/municipalities) provided with				6	6	cities/munic	0				0		*
on geohazards	information, education, and communication campaigns													
	on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300009

Organization Code : 10 003 0300005		T	Physica	l Target (Bu	dget Year)			Physical Acc	com plishm e n	t (Budget Yea	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater			2	1	1	4 cities/munic ipalities					1	1	
resources and vulnerability													

Prepared By

Name: Joerrark C. Bond

Designation Aministrative Officer III

Created on:

15/May-20

Approved By:

Name:

gr. Hernani G. Abdon

Designation OIC, Office of the Regional Director

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			P	hysical Ta	rgets			Physic	al Accomp	lishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		38	50	50	33	171	43				43	5	Over accomplishment was brought about by the build- build-build project of the present administration.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		2	14	22		38	2				2	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

i i oos oscoro			P	hysical Tar	gets			Physic	al Accomp	lishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%	0.00%				0.00%		
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural													
Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	2	2	9	2				2	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	4	2	12 cities/munici palities					2	-1	Scheduled IEC to LGU was postponed due to community quarantine/lockdown.
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010

			Physical	Target (Bu	ıdget Year)		Ph	ysical Acco	omplishme	nt (Budget	Year)		
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	1	1	1	4 cities/munici palities					1	0	
resources and vulnerability													

Prepared By:

lame: Gay P Callanta

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name Efren B. Carido
Designation Agency Head

Approved 15-May-20

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	l Target (B	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	¥ 6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
l. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		39	44	46	23	152	53				53	14	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		28	10	20	8	66	34				34	6	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300011

i io oos oscootti			Physica	l Target (B	udget Year		PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	16	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.30%			0.30%	0.00%				0.00%		
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	2	3		9	4				4	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/munic ipalities	1				1	-2	
information, education, and communication campaigns													
on geohazards													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300011

			Physica	Target (Bu	ıdget Year)		Ph	ysical Acco	omplishme	nt (Budget	Year)			
Particulars	UACS CODE	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
3. Number of LGUs assessed for groundwater		3	1			4 cities/munic ipalities	2				2	-1		
resources and vulnerability														

Prepared By:

Name:

Aileen S. Fudadera

Designation

Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name:

Jasper Alberto H. Lascano

Agency Head Designation

Approved

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	l Target (Bi	udget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	R	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13		14
Part A						(3141316)					(8+9+10+11)			35350
I. Organizational Outcome														
OO : Natural Resources Sustainably Managed	310100000000000													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		T.											_	
Outcome Indicators														
Percentage increase in the revenues of government														
from mineral resources development														
2. Percentage of monitored mining permits/contracts					70%	70%								
complying with laws, rules and regulations														
Outrout Indicators														
Output Indicators														
Mining applications (including other		4	8	5	3	20	8				8	4		
mining rights related applications) approved/														
denied/endorsed within the prescribed period														
2. Number of mining permits/contracts			12	12		24	0				0			
monitored														
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM														
Outcome Indicator														
Number of LGUs informed of their geology and														
mineral potential														
Output Indicators														
- apar maiostoro														

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

200400000			Physical	Target (Bi	udget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.20%			0.30%	0.10%				0.10%	0.00%	
for geology and mineral potential								-		_			
2. Number of new mineral reservation areas assessed/	T				1	1				_			
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	1	4	1	10	4				4	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/munici palities	2				2	-1	
information, education, and communication campaigns													
on geohazards		-											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300012

Particulars UACS CODE			Physica	l Target (B	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities	1				1	0	
resources and vulnerability													

Prepared By:

Name:

Annabelle B. Gonzales

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Designation Agency Head

Approved

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300016

i i oo			Physica	Target (B	udget Year)		Pi	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard				-	50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	4	3	1	10	1				1	-1	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		5	2	3	2	12 cities/munic ipalities	3				3	-2	
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

			Physica	Target (Bu	udget Year)		Pi	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government								-					
from mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					· ·								
Output Indicators													
Mining applications (including other		142	406	547	135	1,230	135				135	-7	,
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		22	10	18	14	64	18				18	-4	Due to the implementations of several EOs restricting
monitored													the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300016

			Physica	l Target (Bu	udget Year)		Pł	nysical Acc	omplishme	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities	0				0	-1	Due to the implementations of several EOs restricting the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.	
resources and vulnerability														

Prepared By:

Name:

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By:

Name:

Designation

Approved