As of December 31, 2022

Department	: Department of Environment and Natural Resources (DENR)
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Agency : Mines	and Geo-Sciences Bureau
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Operating Unit : Consolidated

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Organization Code (UACS) : 10 003 0100000

2. Percentage of monitored mining permits/contracts 2. Percentage of monitored mining permits/contracts 4. Percentage of m				Physica	al Target (Budge	t Year)			Physical Ac	complishment (Budget Year)			
NINERAL RESOLUCES END RCALMENT AND REGULATORY 310100000000 Image Image <t< td=""><td>Particulars</td><td>UACS CODE</td><td>1st Quarter</td><td>2nd Quarter</td><td>3rd Quarter</td><td>4th Quarter</td><td>TOTAL</td><td>1st Quarter</td><td>2nd Quarter</td><td>3rd Quarter</td><td>4th Quarter</td><td>TOTAL</td><td>Variance</td><td>Remarks</td></t<>	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
PROGRAM Strength	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicators Image: Control of government I		31010000000000												
1. Percentage increase in the revenues of government 10.00% 01.00% 37.28% 27.28% from mineral resources development Image: Contract of Contrac	OO : Natural Resources Sustainably Managed													
from mineral resources development Image: Contraction of the VGD and Contraction of	Outcome Indicators													
2. Percentage of monitored mining permits/contracts 75.00% 75.00% 56.80% 56.80% 56.80% 18.20% percentage of passing rate for Tenement, Safety and Teheradi, Environmenta energy concentration of the COVID-19 pandemic through permits/contracts 2. Percentage of monitored mining permits/contracts 75.00% 56.80% 56.80% 18.20% percentage of passing rate and pas	1. Percentage increase in the revenues of government					10.00%	10.00%				37.28%	37.28%	27.28%	
2. Percentage of monitored mining permits/contracts 2. Percentage of monitored mining permits/contracts 4. Percentage of monitored mining permits/contracts 56.80% 56.	from mineral resources development													
2. Percentage of monitored mining permits/contracts 2. Percentage of monitored mining permits/contracts 4. Percentage of monitored mining permits/contracts 56.80% 56.														
complying with laws, rules and regulations						75.00%	75.00%				56.80%	56.80%	-18.20%	Tenement, Safety and Health, Environmental and Social Development (TSHES) Compliances were resulted from the legal and technical issues and concerns that were encountered by certain Contractors/Permittees of Mineral Production Sharing Agreement (MPSAs)/Financial or Technical Assistance Agreements (FTAAs) and Exploration Permits (EPs). It is also significantly affected by the occurrence of the COVID-19 pandemic throughout the country for more than two (2) years. In addition, the low passing rate also shows the strict implementation of the MGB Memorandum Circular No. 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Permittees. The said Circular have eradicated the subjective performance rating of the Contractors/Permittees, however, it has yet to consider circumstances such as legal and technical issues and concerns and pandemic, which could significantly affect the performance rating of a Contractor/Permittee. Likewise, the limited budget and manpower complement for monitoring of the Regional Offices to undertake the same should also be attributed considering such monitoring were undertaken in an annual basis instead of

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

: Consolidated

Operating Unit

Organization Code (UACS) : 10 003 0100000

			Physica	l Target (Budge	t Year)			Physical Ac	complishment (B	Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
Output Indicators													
1. Mining applications (including other		645	1,051	1,403	665	3,764	916	1,327	1,342	1,103	4,688	924	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		314	398	356	158	1,226	421	395	337	137	1,290	64	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and		1	2	7	2	12	1	2	4	9	16	4	
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		1.10%	2.30%	1.70%	0.30%	5.40%	1.00%	2.50%	1.60%	0.40%	5.50%	0.10%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	2	1	5	8	0	3	1	5	9	1	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50.00%	50.00%				80.90%	80.90%	30.90%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		23	25	21	11	80	24	27	23	7	81	1	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		8	25	31	26	90	13	15	33	30	91	1	
information, education, and communication campaigns													
on geohazards													

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department	: Department of Environment and Natural Resources (DENR)
Agency	: Mines and Geo-Sciences Bureau

Operating Unit : Consolidated Organization Code (UACS) : 10 003 0100000

			Physica	I Target (Budge	t Year)			Physical Ac	complishment (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
3. Number of LGUs assessed for groundwater		11	18	19	2	50	14	17	18	1	50	0	
resources and vulnerability													

Prepared By: RALPH RIVASQUEZ Planning Officer III In coordination with:

GLORIA D. MENDOZA Chief, Financial Management Division



BAR No. 1

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit : Central Office

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T WINDy

Organization Code (UACS) : 10 003 0100000

			Physic	cal Target (B	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY	2	3	4	5	6	7	8	9	10	11	12	13	14
PROGRAM	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government					10%	10%	****	*****		37.28%	37.28%	27.28%	Due to the high price of metal and the impressive results of mineral production.
from mineral resources development												****	impressive results of mineral production.
2. Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations											*****	***	
Output Indicators							****						
1. Mining applications (including other						*****					*****		
mining rights related applications) approved/											*****	***	
denied/endorsed within the prescribed period						*****					*****		
2. Number of mining permits/contracts													
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000						***						
PROGRAM OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and				1		1	-	-		5	5	4	Conducted IEC on the initial results gathered re: "Geology and Mineral potential as part of the exit conference for each field activity.
mineral potential												******	
Output Indicators													
1. Percentage of total Philippine area surveyed		-	0.40%	0.50%	-	0.90%	-	0.40%	0.30%	0.20%	0.90%	-	
for geology and mineral potential											*****		
2. Number of new mineral reservation areas assessed/			******								******		
endorsed for declaration											*****		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OC : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
Outcome Indicator			ļ							ļ			
1. Percentage of LGUs that included geohazard		-	-	-	50%	50%	-	-	-	82.35%	82.35%	32.35%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	-	-	4	7	3	-	2	2	7	-	
vulnerabilities and risk assessments were											******		
conducted													

As of December 31, 2022

- Department : Department of Environment and Natural Resources (DENR) Agency
 - : Mines and Geosciences Bureau

: Central Office **Operating Unit**

			Physic	cal Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remark
2. Number of LGUs (cities/municipalities) provided with		-	6	4	5	15	-	6	2	.7	15		
information, education, and communication campaigns						cities/municipalitie s					*****		
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1	1	5	1	2	2	-	5	-	
resources and vulnerability						cities/municipalitie							
Prepared By:					In coordin	nation with:			********	haaraanaa ahaanaa ahaanaa ahaa ahaa ahaa		Approved By:	************
RALPH ASQUEZ Planning Officer III Date: 2023-01-26 11:04:54					300101000000000000000000000000000000000	MENDOZA ancial Management Di 2023-01-26 11:04:5						ENGR. MARCIAL OIC, Office of the E Date: 2023-0	

This report was generated using the Unified Reporting System on January 26, 2023 16:36 PM ; Status : SUBMITTED

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As of December 31, 2022

Department : Department Agency : Mines and G													
Operating Unit : Regional Off		ureau											
Organization Code (UACS) : 10 003 03000													
			Physic	al Target (B	udget Year)		1	Physical Ac	ccomplishme	ent (Budget Ye	ear)		1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	40		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000						-		10		12	13	14
OO : Natural Resources Sustainably Managed							1						
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development		*****											
2. Percentage of monitored mining permits/contracts					75%	75%				80%	000/	50/	
complying with laws, rules and regulations										80%	80%	5%	
Output Indicators													
1. Mining applications (including other		13	16	16	17	62	37	46	50	46	179	117	The very high percentage was due numerous issued Ore Transport Pe
mining rights related applications) approved/													(OTP)
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	20	20		60	22	18	20				
monitored				20		00	22	18	20		60	-	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and				1		1							
mineral potential										1	1		
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%		0.40%							
for geology and mineral potential		0.1070	0.1078	0.2076		0.40%	0.10%	0.10%	0.20%	-	0.40%	1.	
2. Number of new mineral reservation areas assessed/					1								
endorsed for declaration						1				1	1	-	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -			and an equilation of the second second second second							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
Outcome Indicator						and an open state of the second state of the s							
1. Percentage of LGUs that included geohazard					E0.000/	5001							
information in their Disaster Risk Reduction and					50.00%	50%				97.40%	97.40%	47.40%	
Mitigation Plan, Comprehensive Land Use Plan.													
and/or Development Plans													
Dutput Indicators													
1. Number of cities and municipalities where													
vulnerabilities and risk assessments were		2	2	1		5	1	3	1		5	-	
conducted													

BAR No. 1

			Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of LGUs (cities/municipalities) provided with				5		5 cities/			5		5	10	14
information, education, and communication campaigns						municipalities					J		
on geohazards													
3. Number of LGUs assessed for groundwater		1	2			3 cities/							
resources and vulnerability			-				1	2			3		
						municipalities							
Prepared By:					In coordinat	tion with:						Approved By:	

DEMETRIA S. SALEO Planning Officer Date: 2023-01-26 14:05:11 KAYE K. GAANO Chef, Finance and Admin. Division Date: 2023-01-26 14:05:11

FAY W. APIL

FAY W. APIL Regional Director Date: 2023-01-26 14:11:51

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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit: Regional Office - IOrganization Code (UACS): 10 003 0300001

			Physic	cal Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%				80%	80%	5%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		31	51	43	60	185	46	42	54	20	162	-23	Unaccomplished Due to the Five-Year Moratorium of the operations of the Special Permit for Pebble Picking in the Municipality of Luna, Applications for Accreditation, OTP and MOEP has ceased
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		80	32	34	18	164	80	32	34	28	174	10	
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	3	2	1	7	1	3	2	1	7	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	2	2	1	5 cities/	0	2	3		5	0	
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater						3 cities/							
resources and vulnerability				3		municipalities			3		3	0	

Prepared By:

In coordination with:

Approved By:

Christine Mae Tungpalan Planning Officer II

Leopoldo R. Raguindin Chief, Finance and Administrative Division

Socrates G. Gaerlar Regional Director

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Bureau

Operating Unit : Regional Office - II

Agency

				al Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Yea	r)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1 INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM	2 31010000000000	3	4	5	6	7	8	9	10	11	12	13	14
OO : Natural Resources Sustainably Managed													
Outcome Indicators												-	
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%				100%	100%	25%	
complying with laws, rules and regulations										1000			
Output Indicators													
1. Mining applications (including other		8	13	12	19	52	18	22	28	5	73	21	High percentage in accomplishment resulted from the number of OTP
mining rights related applications) approved/													applications that were issued.
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	26	14		46	13	20	15		48	2	
monitored									10		12	-	
NERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM	3102000000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential				1		1			1		1	-	
Output indicators													
1. Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.30%			0.30%	-	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed													
endorsed for declaration					1	1		1			1		
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM DO : Adeptive Capacities of Human Communities and	32030000000000												
Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				72.04%	72.04%	22.04%	
information in their Disaster Risk Reduction and													
Miligation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	2	2		5	1	2	2	•	5	•	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				4	1	5 cities/			5		5	•	
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater				2	1	3 cities/			2	1	3	0	
resources and vulnerability						municipalities						6	
Prepare By: DIA INTE & ESTADA Planting Officer II Date: 2023-01-26 11:15:03					IMEE GATAN Chief, FAD Date:	Myrd -						MARION ANCHE Regional Director Date: 2023	TA

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

10 003 0300003

Mines and Geosciences Bureau

Agency :

Regional Office - III

Organization Code (UACS) :

Operating Unit :

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE 2nd 3rd 4th 3rd Variance 2nd 4th 1st Quarter Total 1st Quarter Total Quarter Quarter Quarter Quarter Quarter Quarter 1 2 3 4 5 6 7 8 9 10 11 12 13 MINERAL RESOURCES ENFORCEMENT AND REGULATORY 310100000000000 OO: Natural Resources Sustainably Managed Outrome Indicators . Percentage increase in the revenues of government from mineral resources development Percentage of monitored mining permits/contracts 75% 75% 80% 80% 5% complying with laws, rules and regulations Output Indicators Exceedance due to increase in the number of Ore Transport Permits (OTPs) and Mineral Ore Export Permits (MOEPs) with Mining applications (including other 28 48 46 30 152 66 96 40 90 292 140 the lifting of suspension of the operations of four (4) nickel mines in Zambales and better market prices of nickel ores mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining permits/contracts 36 36 30 36 138 46 31 50 16 143 5 monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT 31020000000000000 OO: Natural Resources Sustainably Managed Outrome Indicator 1. Number of LGUs informed of their geology and mneral potential Output Indicators . Percentage of total Philippine area surveyed forgeology and mineral potential Markenst

2. Number of new mineral reservation areas assessed/				2							
erdorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						1				
OO: Adaptive Capacities of Human Communities and Natural Systems						and the second se		 			
Outrome Indicator											
1. Percentage of LGUs that included geohazard				50%	50%			 92.31%	92.31%	42.31%	
inbrmation in their Disaster Risk Reduction and											
Migation Plan, Comprehensive Land Use Plan,				A CONTRACTOR				 	and a second		
ard/or Development Plans								 			
Output Indicators		an a						 			and a second

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Remarks

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			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.Number of cities and municipalities where		2	2	3	1	8 cities/	2	3	3		8	0	
Allnerabilities and risk assessments were						municipalities							
conducted													
2.Number of LGUs (cities/municipalities) provided with		0	5	0	0	5 cities/	-	3	2	-	5	0	
information, education, and communication campaigns						municipalities							
an geohazards													
3.Number of LGUs assessed for groundwater		1	1	1		3 cities/	1	1	1		3	0	
esources and vulnerability						municipalities							

Prepared By:

In coordination with:

JOSELYN C. CARBONELL

Approved By:

Date:

TWINKLE STAR P. ESTUDILLO Acting Planning Officer II

Chief, Finance and Administrative Division Date: 30/01/2023 9:52

NOEL B. LACADIN OIC, Regional Director 30/01/2023 10:01

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30/01/2023 9:52 Date:

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau : Regional Office - IVA

Operating Unit

Organization Code (UACS) : 10 003 0300004

			Physic	al Target (B	udget Year)			Physical Ac	complishme	ent (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000							(c) Statistical processing of Statistical S Statistical Statistical Statist		00	anenne anna an cora a mana an taobhanna an sg	alaalaa dhahaa ahaa ahaa ahaa ahaa ahaa	
CO : Natural Resources Sustainably Managed		an ang ang ang ang ang ang ang ang ang a				a na manana na mana m	1999 - Alexandro Serviciani, and analysis						
Outcome Indicators		an ana dimina mangkan kanda ana kanana				and and play a structure in the second of the processing party response	* a / final				t met mennen til en en er trette skale skrive selemente me		
1. Percentage increase in the revenues of government	[10] A. Dimitrich in a community of a contraction of a contract of a	n († 17. juni 19. juni				nan faar van de dit kaarse met in groeg mit te gegene					arrene an en		
from mineral resources development					and the second sec	42 min (1946-1977) (1967) (1979-1948-1975 1979)	erendron service and a service s				nan fan her fan de sener fan de s		an a
2. Percentage of monitored mining permits/contracts		generalmenten (Teologian des Vijerants) and Lord gener			75%	75%	Namen			84.21%	84.21%	9.21%	
complying with laws, rules and regulations		annan 1975 a fhan ann a' Christian ann ann		Nerse (s) generation may reaction the second science		n den gille de sonar dels esternes en selección de son ar spans	1 - 1 - 1 - 1 - 1 - 2 - 2 - 2 - 2 - 2 -						
Output Indicators	1997 - 1994 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	en i demini en	and the second	200 million (100 m		analasi kanan sa matang sarang si ang ata s							
1. Mining applications (including other		8	16	17	111	52	32	12	D		45	(7)	Justification for the under accomplishment are the following: a.) Under the three (3) Letter Notice Policy, 15-30 days shall be given to the applicant every Letter Notice b.) The processing of NCIP Certification takes approximately four (4) months just for the said requirements; c.) The processing of area status at the initial evaluation takes a month at the DENR Regional Office; and d.) The processing of Publication, Posting and Radio Announcment takes not less than two (2) weeks. In summary, the four (4) month period in approving/endorsing EP, ISAGP, and AMA is not achievable of the view above.
mining rights related applications) approved/						n an an an a suit ann an an Annaich an An Annaich an An An Annaich					nanangh talang dal san artish sang dapat san dalah da T		n n n n n n n n n n n n n n n n n n n
denied/endorsed within the prescribed period		and a second				n de la Transmissión de marce de la proposition de colonada en de					alife (na) hyrroddin yn a'n yn ei yn llano yn		
2. Number of mining permits/contracts		24	24	36	26	110	32	28	36	16	112	2	
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000					an man a sama sa sana an pana an an ana an an							
OO : Natural Resources Sustainably Managed		nan maanaa ay na ay n	and a second of a second spin of a second s										
Outcome Indicator			 Second Second Sec			alarah kelamatan dalapat dalam kelangkan kelangkan dalam kelangkan dalam kelangkan dalam kelangkan dalam kelang	90000000000000000000000000000000000000			1999 (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999)	na nanatak, dala manjar adresija, majayan	na na mana ana ang kana ang k	a a a series de la constant de la constant de la constant serie de la constant de la constant de la constant d
1. Number of LGUs informed of their geology and		and a francisky and a may dealer part of the sec				lana na katanda wana kwan wana da			and the second		an a	ar 1994 - Bernard Marine, Strand States of Sta	
mineral potential		the definition of the second secon	an a			ann an an tha							
Output Indicators			and Marya de la secona ve a reactor	and a second		يې (د وېږې کې د وړې ور د وه د وې د وې					mentals and many description of a speed-		
1 Percentage of total Philippine area surveyed		ی میں اور				an da an					an a sala ana ang a sala na ang ang ang ang ang ang ang ang ang		
for geology and mineral potential		و کارهید است. داری سو د است. میکور داری است. این				lipe i na har në të quadë të për lipë e të të qënë të të mën					and a second		
2. Number of new mineral reservation areas assessed/	****	a na ang ang ang ang ang ang ang ang ang		an a	1	1			-	1	1		
endorsed for declaration		gen (constituted and an and a second second second second	$\int d^{-1} d^{2} u d^{2} u (d^{2} u - d^{2} u) d^{2} u (d^{2} - d^{2} u) d^{2} u (d^{2} - d^{2} u) d^{2} u (d^{2} - d^{2} u) d^{2} u d^{$			Nilonan or Mathambarda, Comboor Comatana	19 March 20 (19 march 10 / 19 march 10 m	e des als sus meneres e comparison de la sus magne	and the second s		l National de la maintenant de la constance de la National de la constance de la c		
endorsed for declaration This report was generated using the Unified Reporting Sy	vstem on January 2	26 2023 10:	34 AM · Statu		FD	the case of the article of a state					• • • • • • • • • • • • • • • • • • • •		

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		e or an					a de la filla may a cara a anna a de la cara a				an a			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000								land a state of the second sec					
OO : Adaptive Capacities of Human Communities and Natural Systems Improved														
Outcome Indicator							an an airte an an Annaich an Annaich							
1. Percentage of LGUs that included geohazard					50%	50%				66.20%	66.20%	16.20%		
information in their Disaster Risk Reduction and														
Mitigation Plan, Comprehensive Land Use Plan,		a an								1			$\sum_{i=1}^{n-1} (1+i) = \sum_{i=1}^{n-1} (1+i) $	
and/or Development Plans														
Output Indicators		and the second second second second second		Her all of the second										
1. Number of cities and municipalities where	1	1	5	2	0	8	2	5	1		8	-		
vulnerabilities and risk assessments were			ne da la constante en la consta	and a second state state state state of the second state state of the second state			non da la sense e da no compositore en				na na sa	-		
conducted		en la "errer e a casara", la inada												
2. Number of LGUs (cities/municipalities) provided with		3	0	2	0	5 cities/	2	2	1	-	5	-		
information, education, and communication campaigns		and a second				municipalities					991) Warman (1997)			
on geohazards				e enfort average og ken om er sen en ge							an a			
3. Number of LGUs assessed for groundwater		1	1	1	0	3 cities/	1	2	-		3	-		
resources and vulnerability					19 / 19 Mart 19 19 19 19 19 19 19 19 19 19 19 19 19	municipalities						1		
Prepared By: ALFEED JOSEPH M. PALENCIA				- dover		nation with:						Approved By:		
Planning officer II Date: ⁴ 2023-01-26 09:47:12 This report was generated using the Unified Reporting 4	System on January 2	6, 2023 10):34 AM ; Stat	tus : SUBMIT	Chief, Fina Date:	ance and Administrativ 2023-01-26 09:47:1						Regional Director	In the left the second s	Page 2 of 2

As of December 31, 2022

: Department of Environment and Natural Resources (DENR) Department

: Mines and Geosciences Bureau Agency : Regional Office - IVB

Operating Unit

Organization Code (UACS) : 10 003 0300017

		wohnerscharte gezeniteren voer	Physi	cal Target (B	udget Year)			Physical A	ccomplishme	nt (Budget Ye	ar)	- Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
00 : Natural Resources Sustainably Managed				 The second construction of the seco			1477# 1478401.01.04940.4277941.07986.120.019		**************************************		halan da kanan (196 maru) na da mila na ana ana da kanan (196 da kanan)		
Outcome Indicators		**************************************		**************************************					n - alayanan dari kuru kuru kuruna dari ya aktor aktor an	* ************************************		1997 - Young Marine, and Soundard Soundard Soundard Soundard Soundard Soundard Soundard Soundard Soundard Sound	1
1. Percentage increase in the revenues of government	An Property Constraint Const		n				r w zw ^o łkie waarne wyda nie winder in terwysie alle yw	ni alia dikeringi kasilan oper pila kana kematakan pas					****
from mineral resources development.		19. Deni riyo attik hafi northani ang Angerd mujarati	a, any spirate particular and a particular particular		n fan fan Malanet Handal ei 23 an ei ar na i de ar y dal ar ne d		*****	an a	8 *10910*1000*150*10*10*10100000000000000	Televenenin in deskinde blande barriskinde e			
2. Percentage of monitored mining permits/contracts	99991500 (1996-1996) (1999-1996) (1999-1996) (1999-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (1996- 1997-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (1996-1996) (199	0%	0%	0%	75%	75%	*****		-	100%	100%	2.5%	
complying with laws, rules and regulations	na mananan interneti karan dalam kalan kalan karan	1997 - 2 ⁹ 10 - 2010		• • • • • • • • • • • • • • • • • • •		*****					******	*****	
Output Indicators					- same dana da sabara ta managana da		at Barne. "Na an Esta por una con contra de la devenida de portes o				anan an an ann an taona an tao ann an tao an an tao an an tao	1. 19 mar 1 - Annal A	
1. Mining applications (including other		62	72	59	68	261	94	82	40	109	325	64	There was an increase in demand for issuance of Ore Transport Permit and Ore Transport Certification.
mining rights related applications) approved/		far ensisted before an array more ready and	A you the second down in the owned in the second				49.999, 1999, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2009, 2		******		han an Andrian Chevrolan an Andria Cain an Anna an Anna an Anna an Anna Anna	ananan daran karangan karanga	
denied/endorsed within the prescribed period	*******	**************************************	n (mai kananana mangana katada katada katada katada katada (katada (katada (katada (katada (katada (katada (kat	and and a start of the second s		that is not come or the forecast all the rates	nane mendebikindere finanskepelometer	a. 3100.560 architector in the grade of the first of the		· ····································		*****	
2. Number of mining permits/contracts	2778 The Party Control of Control	0	16	16	20	52	10	12	6	24	52		
monitored	*****		-	-				-	-			*****	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000	#* #\$F\$\$ \$		**************************************	a promotion and a provide a property of a specific terms of	***	NYCH fahal mushing direction and the set of		-		n fellen betreget an gesteret an gesteret betrefte om ges		
PROGRAM OO : Natural Resources Sustainably Managed		an yana karangar karangar karangar karangan karangan karangan karangan karangan karangan karangan karangan kara	* _1=0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+								***		
Outcome Indicator			n an latan ana ara ana ana ana ana ana ang	an management and a state of the				-					
1. Number of LGUs informed of their geology and		0	- 20040501014070070000000000000000000000000	0	0	1	0	1	0	0	1		
mineral potential								•	-		-		
Output Indicators				-		n ya mana mananya mana mananya na kata manana ana ana ana						****	
1. Percentage of total Philippine area surveyed		0.20%	0.10%	0.00%	0.00%	0.30%	0.20%	0.20%	0.00%	0.00%	0.40%	0.10%	Calumbagan Quadrangle was included in the quadrangles surveyed because the three original target quadrangles only cover less than half of the 50,000-hectare maximum area of a regular quadrangle.
for geology and mineral potential	il san da baasaa ay ay ahay marana ay aa da yaa ay aa ay	n, which is the the theory of the factor of		antoninal and all for duratively faired and a second	and and provide and a strength of the day of the second second second second second second second second second	ndramatikanaka analakinti adrabawa ada bawa aya	ana na ana ana ana ana ana ana ana ana	* *************	Verfective Second Second Second and a contract of the second s	a dalah sebagai keringkan dalam keringkan dalam keringkan keringkan dalam keringkan dalam keringkan dalam kerin	naina kana kawa ka kana ka kana ka	ana na ¹ a ta matén péranta di la ta tang manéné di kang	
2. Number of new mineral reservation areas assessed/		0	Û	0	1	1	0	0	0	1	1	-	
endorsed for declaration		-						· · · · · · · · · · · · · · · · · · ·					
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						1994 - Marine Maria (1994) an mana (1994) an a				nya kanalak kanala k	anne an chuid a ann an	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	cial di una construit con c					han ya ahaa ahaa ahaa ahaa ahaa ahaa aha			C an 1999 Martin and Annotation and an		****		
Outcome Indicator					*****			-					
1. Percentage of LGUs that included geohazard		0%	0%	0%	50%	50%	0%	0%	0%	68.49%	68.49%	18.49%	
information in their Disaster Risk Reduction and	1999) 1997 - Santano Antonio (1994) 1997 - Santano amin'ny desima dia mampina	19 [°] - Partin Barlando, and an	a de la preside a de anticipa de la defensión de la Construction de la Construction de la defensión de la defe	and an and a stand of the stand	Nampertententen ander ander state and an examination of the second state of the	Nania kesina ata batan ketaran seberar kerana kerana ke	1747	-		And Party and a second s	a dan menangkan kanangkan perangkan perangkan kanangkan kanangkan perangkan kanangkan kanangkan perangkan kanan		
Mitigation Plan, Comprehensive Land Use Plan,				Constant Contra Manufacture and Constant Constants of Con-							Malanin domantala Assemble or an antidado Si Law Basaries		
and/or Development Plans				*****									

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Output Indicators												
. Number of cities and municipalities where	3	0	2	0	5 cities/municipalities	3	0	2	0	5	•	
vulnerabilities and risk assessments were	ann de anna an de anna a dhana an anna an anna an an an an an an an				1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -				an fangan na anan a fandan kan ka Daning Ka		ar a farfar sa a faran da sa	
conducted	na postan na manda na	an anna mar calactar an an anna an an an an an an an an an a	an a	an anna an ann an ann an an an an an an			ne sees an roombrategraphic for and brand a cont	and annotating and a second	de la fonderido e suga, se amanifectar an sacantilar		 An and a start st	
2. Number of LGUs (cities/municipalities) provided with	0	0	3	2	5 cities/municipalities	0	0	3	2	5	•	
information, education, and communication campaigns	an a		na anna a bhanna ann ann ann ann ann ann ann ann an		fallenen, sommen annan den seken men skonner for anner av				10 104/044010 FEBRUARI AND			
on geoliazards	a ann an ann an an an an an an an an an	***	in partition and the second statement of the		any, and a faithed of a second standy strangest (set) and a second second second second second second second s	al an ion faith, fight yn yn yn yn faith yn ynau faathyn y		a a da a da a casa da c		an da ford fordet de constante a parte hai parte de la fordet de la fordet de la fordet de la fordet de la ford		*** ***********************************
3. Number of LGUs assessed for groundwater	0	2	1	0	3 cities/municipalities	0	2	1	0	3	•	
resources and vulnerability				94 - 1999 - 1990	anti da da da fan de general de santa de la construction de service de la construcción de services de la constr Internet	una gi un gi un construit de la degra a una gi ag	***	tar and the second s			an ^g eneral a la static destants sources a dessandades a la static de la s	

Prepared By:

MARIEL ANA D. HIZOLA Planning 2023-01-26 09:55:37 Date:

In coordination with:

abar OFFER @ GABAY Chief Administrative Officer Date: 2023-01-26 09:55:37

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Bureau : Regional Office - V

Operating Unit Organization Code (UACS)

Agency

·_____

: 10 003 0300005

Particulars	UACS CODE			cal Target (Bu				Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1 INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM	2 31010000000000	3	4	5	6	7	8	9	10	11	12	13	14
00 : Natural Resources Sustainably Managed					and the second second	1							
Outcome Indicators													
1. Percentage increase in the revenues of government											10.00 C C C C C C C C C C C C C C C C C C		
from mineral resources development	The second s												
2. Percentage of monitored mining permits/contracts					75%	75%				80.00%	80.00%	5.00%	
complying with laws, rules and regulations									*****			and A	
Output Indicators	1			H-1									
1. Mining applications (including other		86	86	106	68	346	121	139	124	162	546	200	Exceedance in the accomplishment w due to receipt of numerous application
mining rights related applications) approved/	1	CONTRACTOR OF		1.1.1.1.1.1							a la construe a		for OTP
denied/endorsed within the prescribed period								- 11-11-1-1					
2. Number of mining permits/contracts		34	36			70	34	36	•		70	0	
monitored								90			70	U	
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM	3102000000000000												
DO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Output Indicators													1
1. Percentage of total Philippine area surveyed													
for geology and mineral potential											1.		
2, Number of new mineral reservation areas assessed/													
endorsed for declaration		rename										1	
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Natural Systems Improved Outcome Indicator													
the second s					22.200								
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and				•	50.00%	50%	-	•		59.65%	59.65%	9.65%	
and the second													
Miligation Plan, Comprehensive Land Use Plan,													
and/or Development Plans Output Indicators				-									
Uutput Indicators 1. Number of cities and municipalities where		4	1		•	5	4	2			6	1	Additional municipality of San Vicente, Camarinas Norte is relatively small with
vutnerabilities and risk assessments were											м		only 9 barangays
conducted													
and a strength of a low of the second s						-							
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns		•	•	5		5 cities/	-	-	5	1	6	1	
a second						municipalities							
on geohazards 3. Number of LGUs assessed for groundwater													
		1	1	1		3 cities/	1	1	1		3	0	
resources and vulnerability	I					municipalities							
Prepared By: Josul 41 JOSIE F. JACOB				_	DANIEL S. SC	_						Approved By:	
Planning Officer Dete: 2023-01-23 10:30:31					Chief Administ	and the second						Regional Director	OLINA, JR. IV -01-30 09:12:02

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit : Regional Office - VI

Organization Code (UACS) : 10 003 0300006

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts										0.00%	0.00%	0.00%	The three (3) companies subjected to the scorecard have had no operations since t approval of their Exploration Period.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		20	24	28	30	102	23	24	44	30	121	19	There was an increase in the number of applications received.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	24	24	6	76	22	26	24	8	80	4	
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OGRAM OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and				1		1			1	-	1		
mineral potential													
Dutput Indicators													
Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%		0.10%	0.20%		0.30%	-	
for geology and mineral potential			0.1070	0.2070				0.1070			0.0070		
2. Number of new mineral reservation areas assessed/			1			1		1			1	-	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM DO : Adaptive Capacities of Human Communities and Natural	320300000000000												
Systems Improved Outcome Indicator													
1. Percentage of LGUs that included geohazard					50.00%	50.00%				87.97%	87.97%	37.97%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	1	2	1	5	1	1	2	1	5	-	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		1	2	2		5 cities/	1	1	2	1	5	-	
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater				3		3 cities/	-	-	3	-	3		
resources and vulnerability						municipalities							
Prepared By:					In coordina	1						Approved By:	

PAULINE MARIE C. JORDAN Planning Officer

Date: 2023-01-26 11:08:34

CECILIAI OCHARD-SAYCON Chief Administrative Officer 2023-01-26 11:08:34 Date:

R

Date: 2023-01-26 11:43:07

RAUL A. LAPU

Regional Director

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BAR No. 1

As of December 31, 2022

Department

: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit : Regional Office - VII

Organization Code (UACS) : 10 003 0300007

Particulars	UACS CODE												
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM	2 31010000000000	3	4	5	6	7	8	9	10	11	12	13	14
OO : Natural Resources Sustainably Managed							-		-				
Outcome Indicators									-				
1. Percentage increase in the revenues of government									1				
from mineral resources development													CO Target
2. Percentage of monitored mining permits/contracts					75%	0.75				26.57%	26.67%		The low percentage of passing rate for Tenement, Safety and Health, Environmental and Social Development (TSHES) Compliances were resulted froi the legal and lochical issues and concerns that were encountered by certain Contractors/Permittees of Minera Production Sharing Agreement (MPSAs) //inancial or Technical Assistance Agreements (FTAAs) and Exploration Permits (EPS). It is alto significantly affected by the occurrence of the COVID 19 pandemic throughout the county for more than two (2) years. In addition, the low passing rate also shows the strict implementation of the MGB Memorandur Circular No. 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Permittees, three said Circular have eradicated the subjective performance rating of the Contractors/Permittees, howayer, it has yet to consider circumstances such as legal and technical issues and concerns and pandemic, which could significantly affect the performance rating of the Contractor/Permittees. Likewise, the limited budget and mapower complement for monitoring of the Segional Offices to undertake the same complement for monitoring of the Contractor/Permittees. Likewise, the limited budget and mapower complement for monitoring of the Contractors/Permittees the same complement for monitoring of the Contractors/Permittees the same Contractors/Permittees the same Complement for monitoring of the Contractors/Permittees the same Contractors/Permittees the same Contractors/Permittees the same Contractors/Permittees the same Contractors/Permittees the same Contractor
complying with laws, rules and regulations													should also be attributed considering such monitoring were undertaken in an annual basis instead of quarterly.
Output Indicators													
1. Mining applications (including other		180	192	195			-						
mining rights related applications) approved/		100	102	190	119	686	211	209	196	238	854	168	Exceedance in the larget was due to receipt of application for OTP and OTC
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		24	36										
monitored		24	36	38	22	120	26	38	35	21	120	•	
NERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000				in a second second			1					
COGRAM DO : Natural Resources Sustainably Managed	5152000000000												
Outcome Indicator			······										
and the second													
1. Number of LGUs informed of their geology and		1				1	1				1	-	
mineral potential													
Output Indicators													
1. Percentage of lotal Philippine area surveyed		0.10%				0.40							
for geology and mineral potential		0.10%				0.10%	0.10%	0.00%	0.00%		0.10%	-	
2. Number of new mineral reservation areas assessed/				-N.S.									
endorsed for declaration			1			1		1			1	-	
											and the second s		
OLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM 0 : Adaptive Capacities of Human Communities and altural Systems Improved Outcome Indicator	32030000000000												

BAR No. 1

Department Agency Operating Unit Organization Code (UACS)	: Department of : Mines and Ge : Regional Offi : 10 003 030000	eosciences Bure ce - VII		al Resourc	es (DENR)							
			Physic	al Target (Bu	udget Year)		Physical A	complishmen	it (Budget Year)			
Particulars		UACS CODE	1st	2nd	3rd	415		1		(Variance as of	

Particulars								i nyonan na	compusitine	in (buuget rea	1)		
Fariculars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7		9	10		in the second		
1. Percentage of LGUs that included geohazard					50%	50%	•	3	10	11	12	13	14
information in their Disaster Risk Reduction and										54.55%	54.55%	4.55%	
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of citles and municipalities where		1	1	2	1	5							
vulnerabilities and risk assessments were								1	2	1	5	•	
conducted													
2. Number of LGUs (cities/municipalities) provided with					5	5							
information, education, and communication campaigns						municipalities				5	5	•	
on geohazards						munorpaittes							
3. Number of LGUs assessed for groundwater		1	1	1		3							
resources and vulnerability						municipalities	1	1	1	-	3	-	

CYNTHIA V. CISNEROS

PLANNING OFFICER II Date:



Approved By: BY THE AUTHO lip

AL EMIL & BER DOR CHEF, GEOSCENCES DIVISION Date: IN-CHARGE, OFFICE OF THE REGIONAL DIRECTOR

As of December 31, 2022

Department	: Department of Environment and Natural Resources (DENR)
Department	: Department of Environment and Natural Resources (DENR)

· ·

1-

1. Mining applications (including other

2. Number of mining permits/contracts

monitored

mining rights related applications) approved/ denied/endorsed within the prescribed period

			Physica	al Target (B	udget Year)		PI	vsical Acc	omplishme	ent (Budget	Vear	T	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	Quarter 11	12	13	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000											15	14
OO : Natural Resources Sustainably Managed													
Outcome Indicators				1									
1. Percentage increase in the revenues of government													
from mineral resources development		-											
2. Percentage of monitored mining permits/contracts					75%	75%				30%	30%	(45%)	and Health, Environmental and Social Development (TSHES) Compliances were resulted from the legal and technical issues and concerns that were encountered by certain Contractors/Permittees of Mineral Production Sharing Agreement (MPSAs)/Financial or Technical Assistance Agreements (FTAAs) and Exploration Permits (EPs). It is also significantly affected by the occurrence of the COVID-19 pandemic throughout the county for more than two (2) years. In addition, the low passing rate also shows the strict implementation of the MGB Memorandum Circular No. 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Permittees. The said Circular have eradicated the subjective performance rating of the Contractors/Permittees, however, it has yet to consider circumstances such as legal and technical issues and concerns and pandemic, which could significantly affect the limited budget and manpower complement for monitoring of the Regional Offices to undertake the same should also be attributed considering such monitoring were undertaken in an annual basis instead of quarterly.
complying with laws, rules and regulations													
										-			
Output Indicators													
				A CONTRACTOR OF THE OWNER	100 00 00 00 1 00 00 0 0 0 0 0 0 0 0 0	A DOWNER OF A D	A REAL PROPERTY AND A REAL	CONTRACTOR CONTRACTOR OF CONTRACTOR	Contraction and a state of the	DOMESTIC STREET, STREET	AND TRACKS TO STATE AND THE REAL PROPERTY OF		

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7

The application for extension of Special Mines Permit of Emir Mineral Resources Corporation was approved on

December 21, 2021. Likewise, Verum Terra Geosciences,

Inc. and Global Min-Met Resources, Inc., both operators of Nickelace, Inc., have started commercial operations. These resulted to numerous applications for OTPs and MOEPs. x ~ (~ Department

Agency

Operating Unit : Regional Office - VIII Organization Code : 10 003 0300008

: Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

			Physica	I Target (Bu	udget Year)	Pł	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed						1							
Outcome Indicator													
1. Number of LGUs informed of their geology and			log and an	1		1	-	-	1	-	1	-	
mineral potential	Contraction of the second					1.2							
Output Indicators						1							
1. Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%		0.40%	0.10%	0.20%	0.10%	-	0.40%	-	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%	-	-	-	97.20%	97.20%	47.20%	
information in their Disaster Risk Reduction and	1					1							
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans		_											
Output Indicators													
1. Number of cities and municipalities where		1	2	1	1	5	1	2	1	1	5	-	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	2			5 cities/	5	0	0	-	5	-	
information, education, and communication campaigns						municipalities							
on geohazards	State and the second												
3. Number of LGUs assessed for groundwater		1	1	1		3 cities/	1	1	1	-	3	-	
resources and vulnerability						municipalities						7.1	

Prepared By:

ABAYOYONG III MARCEL Planning Officer

Date: 2023-01-26 10:33:19 In coordination with:

MARCELINA ESPOS Chie Administrative Officer Date 2023-01-26 10:33:19

Approved By:

S TAYAG, CESE

Regional Director Date: 2023-01-26 10:37:43

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit: Regional Office - IXOrganization Code (UACS): 10 003 0300009

			Physic	cal Target (Bu	dget Year)			Physical Ac	complishmer	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%				100%	100%	25%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		18	26	23	26	93	63	37	3	2	105	12	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	24	26	20	86	48	28	24	10	110	24	MGB-IX exceeds on the CY 2022 Target vs the actual accomplishment of 128% by means of strategizing the conduct of the TSHES Audit Monitoring by river system (area/location) for the ISAG Monitoring and MPSA. Also the early conduct of the monitoring as well as the timeliness in submitting the reportorial requirements.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential					1	1				1	1	-	
Output Indicators 1. Percentage of total Philippine area surveyed		0.000/	0.000/	0.100/	0.100/	0.60%	0.000/	0.000/	0.100/	0.100/	0.00%		
		0.20%	0.20%	0.10%	0.10%	0.60%	0.20%	0.20%	0.10%	0.10%	0.60%	-	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and													
Natural Systems Improved Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%	For 2022 an additional of one(1) municipality responded on the Utilization of the 1:10,000 scale geohazard, accumulating to a total of 72 LGUs respondents out of 72 total municipality, thereby attaining 100%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indiastora													
Output Indicators			0				0		0		-		
1. Number of cities and municipalities where		1	2	1	1	5	2	1	2	-	5	-	
vulnerabilities and risk assessments were													
conducted			-	-		- ···					-		
2. Number of LGUs (cities/municipalities) provided with		0	3	2	0	5 cities	4	1	-	-	5	-	
information, education, and communication campaigns						municipalities							

on geohazards

Department	: Department of Environment and Natural Resources (DENR)
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: Mines and Geosciences Bureau

Agency **Operating Unit** : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of LGUs assessed for groundwater		0	2	1	0	3 cities	1	2	-	-	3	-	
resources and vulnerability						municipalities							
Prepared By:					In coordina	tion with:						Approved By:	/
JOEMARK C. BONDAD				/	NAPOLEON							ENGR. HERNANI	a. ABDON

JOEMARK C. BONDAD

Planning Officer II Date: 2023-01-26 10:19:57 NAPOLEON M. DULATRE, PHD OIC, Finance and Administrative Division Date: 2023-01-26 10:19:57

Regional Director

Date:

2023-01-26 10:25:50

As of December 31, 2022

: Department of Environment and Natural Resources (DENR) Department Agency

: Mines and Geosciences Bureau

Operating Unit : Regional Office - X

Organization Code (UACS) : 10 003 0300010

Devision			i nyan	al Target (Bu	ugot rour,			r nyaicai Ac	compliantine	nt (Budget Yea	,	Varlance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NERAL RESOURCES ENFORCEMENT AND REGULATORY OGRAM	31010000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75.00%	75.00%				100%	100%	25%	
complying with laws, rules and regulations													
Output Indicators													
1. Nining applications (including other		28	34	45	38	145	40	62	40	42	184	39	Corresponding increase in Ore Transpor Permits issuances with increasing demand for construction materials for th build-build-build program of President Duterte's administration.
mining rights related applications) approved/													Dutone s auministration,
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	26	22	0	66	18	26	22		66		
monitored													
NERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and			1			1	-	1			1		
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.00%	0.20%	0.00%	0.00%	0.20%		0.20%		-	0.20%		
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	1	0	1			1		1		
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
00 : Adaptive Capacities of Human Communities and latural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50.00%	50.00%				61.29%	61.29	11.29%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	2	1	1	5	1	2	1	1	5		
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (clties/municipalities) provided with		0	0	0	5	5	-			5	5	-	
information, education, and communication campaigns											er betracht einer in einer dies Parauche		
on geohazards													
3. Number of LGUs assessed for groundwater		2	1	0	0	3	2	1		-	3	-	
resources and vulnerability		-		-							•		
Prepared By:					In coordinatio	on with						Approved By:	
CAY P CALLANTA					LIBERTY B. D							FELIZARDO A.GA	GAD, JR.

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit : Regional Office - XI

Organization Code (UACS) : 10 003 0300011

No. 1

				al Target (Bu				Physical Ac	complishme	nt (Budget Yea	ir)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1 INERAL RESOURCES ENFORCEMENT AND REGULATORY	2	3	4	5	6	7	8	9	10	11	12	13	14
ROGRAM	31010000000000			1					1				
DO : Natural Resources Sustainably Managed						No. of the Assess - No. 1. or "Stating Systems The					18. V - 1889 - 14. Kalo Kalo Kalo - 10 10 10 10.		
Outcome Indicators			and and an other states of the state of the states	101.00.00 Pb.10.00.0000.0000.00		n, n anatolasi kusu na man kan turu na hukumi su tur					nano amerikan di Kabapan di Adalam kata kata kata k	-	
1. Percentage increase in the revenues of government			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-			44					
from mineral resources development		1. 10 ¹ 10 ¹ 1, 12. 10 10 10 10 10 10 10 10 10 10 10 10 10	1001 1 14 K 1 0 10, p. Kr 100 K, 14 w. 1100 .	And and Antoi British and a management and a		analasa katalog		·					The low percentage of passing rate for
2. Percentage of monitored mining permita/contracts		-			75.00%	75,00%				9,09%	9.09%	(65.91%)	Tenement, Safety and Health, Environmental and Social Development (T5HES) Compliances were resulted from the legal and technical issues and concerns that were encountered by certain Contractors/Parmitkees of Mineral Production Sharing Agreement (MPSAs) /Financial or Technical Assistance Agreements (FTAAs) and Exploration Permits (EPA). It is also eignificantly affected by the occurrence of the COVID- 19 pandenic throughout the country for more than two (2) years, in addition, the jow passing rate also shows the strict implementation of the MGB Memorandum Circutar No, 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Parmittees, The said Circutar have eradicated the subjective performance rating of the Contractor/Parmittee, Likewise, the janled budget and manpower complement for monitoring of the Regional Offices to undertake the same should also be attributed considering such monitoring were undertaken in an
complying with laws, rules and regulations													annual basis instead of guarterly.
Output Indicators											The fair the selection of the fact that the second s		
1. Mining applications (including other		IN THE R. P. CLOSED ST. No. 3, No. 7, No.											
mining rights related applications) approved/						antanon sa ya kato kisiki konti ini ike kata kata kata kata kata kata kata ka							
denied/endorsed within the prescribed period		34	34	34	20	122	45	43	60	-	149	27	Exceedance in the target was due to
2. Number of mining permits/contracts				141 Taxanger 1 (2 8 1 1, 1008 , 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				A PARTIE DE APRESENTAN DE PRESE MARTE DE	Mart Ball (2012) 1 (2) 24 (2010) (2) (2) 1		1997 - 1 * 9 go Walton / (10 1997 - 1997 - 1997 -	***	receipt of application for OTP and OTC
			Barring, Mark & Constant of Barring		art 101 / 17 , 18 1 10 100, 14 16 100, 16	1			an an ann ann an star tarainn a ta an tarainn a				Additional Mineral Processing Permit of
monitored		10	26	20	-	56	26	10	22	-	58	2	Hexat Mining Corporation was approved and monitored,
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM	310200000000000												
00 : Natural Resources Sustainably Managed											to bert die fried en eine het konst het eine		
Outcome Indicator													
1. Number of LGUs informed of their geology and				1		1			-	1	1	0	
mineral potential							-						
Output Indicators													
1. Percentage of total Philippine area surveyed		0.20%	0.30%	0.20%	0.00%	0.70%	0.10%	0.30%	0.30%	-	0.70%	0.00%	
for geology and mineral potential				The second s				A R C R C R C R C R C R C R C R C R C R			Internation of a reaction of the second second second		
2. Number of new mineral reservation areas assessed/													n bener stand mendiate seneration entered in entered as a seneration of the senerati
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000					1991 - 19 Ball & Ball and Physics B 19 Ball and							
00 : Adaptive Capacities of Human Communities and	020000000000000000000000000000000000000	are and the second rate of the second of	1.198 B1101.0010111.001000								1. al 1. a . alt 1. a . a . a . a . a . a . a		
Natural Systems Improved						Managara (1996) (1997) (1997) (1997) (1997)							
Outcome Indicator													

: Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Bureau

Operating Unit Organization Code (UACS)

Department Agency

~

: Regional Office - XI

e (UACS)	: 10 003 0300	0011					
	na na na situ na			Physi	cal Target (Bu	dget Year)	-
Particulars		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
	A DECEMBER OF STREET, ST			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Parent 10.12. 8. 18.176407 811, 1.156 Field.		ł

			The second s			······································		1 1000 000 000 000 000 000 000 000 000	A MARCON MARCON SALES MANTAL	Transformer	an fals an the day of the set of the lot of the beauty down	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
information in their Disaster Risk Reduction and										and the state of the state of the state	NET THE DISTURBANCE ALL TO LEAD ON A TRANSPORT		
Mitigation Plan, Comprehensive Land Use Plan,	-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1		19 Y. KW. 1991 Y 19 19 19 19 19 19 19 19 19 19 19 19 19		nan Kata Martu un Januari un kana jan janun janun janun kana kana kana kana kana kana kana
and/or Development Plans		Contraction in a second second second						-	100 100 100 100 100 100 100 100 100 100		an bag de la calenda de calenda de la cal	and a read on particulation for the original and a second	
Output Indicators									2 a statistical interpretation of a statistical interpretation of a statistical statistical interpretation of a statistical statistical statistical interpretation of a statistical sta		and all a secondary data that are included a surface		
1. Number of cities and municipalities where										antimer ally boltaged include include an i is an		a a second a second a second a second a second second a second second second second second second second second	
vulnerabilities and risk assessments were													
conducted		Contraction of the state of the				b) Compare a construction of the same set of a construction of a sector of the same set of		the series and management of the series of the series					
2. Number of LGUs (cities/municipalities) provided with	and the bound of the second second second second	and of during of a large local to the Borks With		Contraction of Contraction of Contraction							na na na na hadaga konstruintida, na dalarak na dalar		
Information, education, and communication campaigns		-	5	•	-	5 cities/municipaliti es	-	-	5	-	5	0	
on geohazards					Contractor in contractor in the second						91818/81/118/19178/19178/19178/88	The state of the	n mana i a mananya katanya na pikanya kata kata kata kata yang pinakan kata kata kata kata kata kata kata
3. Number of LGUs assessed for groundwater	ng ter if i t	1	2	-	-	3 cities/	2	1	-	-	3	0	anan sakan darapatan kan sara saka dara dara dari kan san saka sa dara kan kan kan kan kan kan kan kan kan ka
resources and vulnerability		PARTICIPAL DE LA CARGA DA LA CARGA				municipalities		an a				1	NI, TAT YORK MINIST AND UT IN A FRIGHT FOR YORK TO DETAIL FROM THE LABOR MOUTO FOR PARAMETER STOCKS PERTON
Prepared By:	anne ann Aonaich an a' mar anns a' fhan anns an anns an	f tere reconstruction of the most rea			In coordina	ation with:		· · · · · · · · · · · · · · · · · · ·		1		Approved By:	999 - 1 to 2 million of a supervised material and a

Physical Accomplishment (Budget Year)

Lapor ALLEEN S. FUDADERA

Planning Officer II 2023-01-26 11:14:20 Date:

AROC. OQUENDO soco Chief, Finance and Administrative Officer Date: 2023-01-26 11:14:20

JASPER ALBERTO H. LASCANO Regional Director Date: 2023 2023-01-26 11:21:09

Variance as of

As of December 31, 2022

: Department of Environment and Natural Resources (DENR) Department

: Mines and Geosciences Bureau

Operating Unit : Regional Office - XII

: 10 003 0300012 Organization Code (UACS)

Agency

- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10				cal Target (Bu						nt (Budget Yea	.,	Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM	31010000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicators													
1, Percentage increase is the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%				11.11%	11.11%	(63.89%)	Companies failed to comply with the mandatory requirements despite the consistent follow ups of the office.
complying with laws, rules and regulations													
Output Indicators								-					
1. Mining applications (including other	1	5	8	6	5	24	8	16	6	1	31	7	Exceedance in the target was due to receipt of applications for OTP and OTC
mining rights related applications) approved/			1					1					
denied/endorsed within the prescribed period										presentation i se			
de leve corser esta pa presi cer parte							-						Exploration Permits that were approved
2. Number of mining pemilts/contracts			12	12	2	26	4	12	12	6	34	8	in the last quarter of CY 2021 were monitored in CY 2022 resulted to a 131 accomplishment.
monitored													
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM	310200000000000												
O : Natural Resources Sustainably Managed							1						
Outcome Indicator													
1. Number of LGUs informed of their geology and				1		1			1		1		
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.30%	0.20%		0.60%	0.10%	0.30%	0.20%		0.60%		
and the second		0.10%	0.3074	0.4076		0.00 %	0.1078	0.00 1	0.40 1		0.004		· · · · · · · · · · · · · · · · · · ·
for geology and mineral potential					1	1		1.421.020		1	1	-	
2. Number of new mineral reservation areas assessed/					1								
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OD : Adaptive Capacities of Human Communities and	320300000000000									1			
Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%	
information in their Disaster Risk Reduction and													
Misgation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where													
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (oties/municipalities) provided with	1				5	5 cities/				5	5		
information, education, and communication campaigns	1					municipalities							
on geohazarda								1				1	
3. Number of LGUs assessed for groundwater		1	1	1		3 cities/	1	1	1		3		
resources and unrerability						municipalities						1	2
Prepared BA	discussion and				In coordinal							Approved by	
RALPH JON LIAS Party Officer Date 2023-01-23 16:37-20					LILIA A. ACO Chief, FAD Date:		er -						0

Chief, FAD Date: 2023-01-23 10:37:20

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As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 10 003 0300016

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%				62.50%	62.50%	-12.50%	The low percentage of passing rate for Tenement, Safety and Health, Environmental and Social Development (TSHES) Compliances were resulted from the legal and technical issues and concerns that were encountered by certain Contractors/Permittees of Mineral Production Sharing Agreement (MPSAs)/Financial or Technical Assistance Agreements (FTAAs) and Exploration Permits (EPs). It is also significantly affected by the occurrence of the COVID-19 pandemic throughout the country for more than two (2) years. In addition, the low passing rate also shows the strict implementation of the MGB Memorandum Circular No. 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Permittees. The said Circular have eradicated the subjective performance rating of the Contractors/Permittees, however, it has yet to consider circumstances such as legal and technical issues and concerns and pandemic, which could significantly affect the performance rating of a Contractor/Permittee. Likewise, the limited budget and manpower complement for monitoring of the Regional
complying with laws, rules and regulations													
Output Indicators 1. Mining applications (including other		119	420	756	143	1,438	95	438	565	304	1,402	-36	The decrease in number of OTP/MOEP issuance of the Mines and Geosciences Bureau Regional Office No. XIII was affected when the mining companies lowered their monthly target of OTP/MOEP application due to unfavorable weather condition and lethargic market, particularly manifested by export of nickel ore per shipment-related documents received by this Office. Moreover, the decrease is attributed to extended rainy season brought
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	30	28		64	8	44	12	-	64	-	
monitored													

Department: Department of Environment and Natural Resources (DENR)Agency: Mines and Geosciences BureauOperating Unit: Regional Office - XIII

Organization Code (UACS) : 10 003 0300016

			Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and					1	1				1	1	-	
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.20%	0.60%	0.10%	0.20%	0.020%	0.10%	0.60%		
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration GEOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000												
PROGRAM OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				91.78%	91.78%	41.78%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	2	2		5	1	2	2		5	-	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		1		2	2	5 cities/	1			4	5	-	
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater			1	2		3 cities/	1		2		3	-	
resources and vulnerability						municipalities							

Prepared By:

Planning Officer II

Date:

COM COM CHAR CARL ORVEN C. ELUDO

2023-01-26 15:26:28

In coordination with:

JOSE SALVE E. CABILING

Date:

Chief, Finance and Administrative Division

Approved By

LARRY M. HERADEZ Regional Director

Date: 2023-01-26 15:30:17

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