

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Consolidated
 Organization Code (UACS): 100030100000
 Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%	5.30%	2.60%		9.00%	(0.80%)	MGB-Central Office: Prioritized the Groundwater Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary.
for geology and mineral potential													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
2. Number of new mineral reservation areas assessed/				2	13	15			1		1	(1)	MGB-Region 6: The activity is currently being conducted in the Province of Negros Occidental .
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		51	53	70	26	200	50	58	63		171	(3)	MGB-Central Office: VRA was affected by unprogrammed activities throughout the first semester as per instructions of DENR Secretary Cimatú to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
vulnerabilities and risk assessments were													MGB-CAR: Fieldworks were cancelled due to Typhoon Ompong wherein Geologists were required to conduct assessment on the damages caused by said typhoon in Itogon, Benguet.
conducted													MGB-Region 4A: The VRA activities were delayed due to the suspension of quarry operations in Region IVA wherein fieldworks were necessary for the assessment of the quarries.
													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
2. Number of LGUs (cities/municipalities) provided with		26	67	100	43	236	10	67	87		164	(29)	MGB-Central Office: Intensive IEC campaign on Geohazard and VRA maps was affected by unprogrammed activities throughout the first semester as per instructions of DENR Secretary Cimatú to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
information, education, and communication campaigns													MGB-Region 4A: Focus was on quadrangle mapping activities (due to the additional 4 quadrangle mapping targets given to the region) and VRA activities.
on geohazards													MGB-Region 6: Due to the need for Geologists in Boracay Island, IEC in 2 municipalities is re-scheduled to October.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
													MGB-Region 13: Targets were not accomplished due to intervening but priority activities: 1. Illegal small-scale mining apprehensions 2. Geohazard assessment of quarry sites after the Itogon and Naga landslide. The Groundwater field assessment was delayed and prioritized on top of the VRA IEC so that it will be accomplished before the rainy season.
3. Number of LGUs assessed for groundwater		2	13	4	5	24	3	9	4		16	(3)	MGB-Central Office: Prioritized the Ground Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary.
resources and vulnerability													MGB-Region 1: The under accomplishment was due to typhoon "Ompong" which devastated and paralyzed the operations in the Province of Abra, the target will be accomplished on October.


Prepared By:


Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date:

In coordination with:


Glenn Marcelo Noble

Financial Services Head/Budget Officer

Date:

Approved By:


Wilfredo M. Nino

Agency Head/Department Secretary

Date:

Report Status: SUBMITTED

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	11		9	25	0	0	6		6	(10)	Intensive IEC campaign on Geohazard and VRA maps was affected by unprogrammed activities throughout the first semester as per instructions of DENR Secretary Cimatú to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	6	1	1	9	1	1	2		4	(4)	Prioritized the Groundwater Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary

Prepared By:

Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date: 15/Oct/2018

In coordination with:

Glenn Marcelo Noble
Financial Services Head/Budget Officer
Date: 15/Oct/2018

Approved By:

Wilfredo Morcabo
Agency Head/Department Secretary
Date: 15/Oct/2018

Report Status: SUBMITTED

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							Annual Target=50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		6	2	200	2	2	4		8	'(2)	Annual Target-12. Fieldworks were cancelled and were moved this month due to typhoon Ompong wherein geologist and other technical personnel were required to conduct assessment on the damages caused by said typhoon in Itogon, Benguet.
2. Number of LGUs (cities/municipalities) provided with		2	6	6		235	0	9	5		14	0	Annual Target-14

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24	1				1	1	Annual Target -1

Prepared By:


Demetria Saleo

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Francisco Bilog

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo Moncayo

Agency Head/Department Secretary

Date: 15/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001


Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.30%		10%	0.10%	0.10%	.30%		0.50%	0.00%	Annual target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	0	0	1	15	0	0			0		Annual target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%	0	0					Annual target 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	5	3	2	200	2	5	3		10	0	Annual target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	5	5	1	235	0	6	5		11	0	Annual target 12.
3. Number of LGUs assessed for groundwater		0	0	1	0	24	0	0	0		0	(1)	the underaccomplishment was due to typhoon "ompong" which devastated and paralyzed the operations in the Province of Abra, the target will be accomplished on October.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
resources and vulnerability													

Prepared By:


Christine Mae Tungpalan

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Leopoldo Raguindin

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo M. Lina

Agency Head/Department Secretary

Date: 15/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - II

Organization Code (UACS): 100030300002

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		15	15	18	9	2,482	24	21	29		74	26	Annual Target: 57
2. Number of mining permits/contracts monitored		14	0	20	0	788	14	0	20		34	0	Annual Target: 34
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.10%		10%		0.50%			0.50%	0.00%	Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15							Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	5	3	1	200	4	4	3		11	0	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	6	4		235	0	10	4		14	0	Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target: 1

Prepared By:


Djana L. Estrada

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Erlinda Carabay

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo M. Mariano

Agency Head/Department Secretary

Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		4	5	5	4	2,482	38	36	46		120	106	Annual Target - 18
2. Number of mining permits/contracts monitored		28	36	24	8	788	28	41	23		92	4	Annual Target - 96
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.30%	0.10%		10%	0.40%	0.20%	0.10%		0.70%	0.00%	Annual Target - 0.70%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15	0				0		Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%	0				0		Annual Target - 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	3	1	200	4	4	3		11	0	Annual Target - 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	6	1	235	3	4	6		13	0	Annual Target - 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target - 1

Prepared By:


Elenita Cruz

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Jocelyn Carbonell

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo Carandang

Agency Head/Department Secretary

Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA

Organization Code (UACS): 100030300004

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		6	6	6	3	2,482	8	17	8		33	15	Annual Target=21
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	32	26	6	788	21	31	31		83	5	Annual Target=84

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%	0	10%	0.20%	0.30%	0.10%		0.60%	0.10%	Annual Target=0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0				Annual Target=1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0				Annual Target=50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and													The VRA activities were delayed due to the suspension of

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
municipalities where		1	1	9	1	200	5	2	3		10	(1)	quarry operations in Region IVA wherein fieldworks were necessary for the assessment of the quarries
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	2	8	0	235	0	6	1		7	(7)	(1.) Focus was on quadrangle mapping activities(due to the additional 4 quadrangle mapping targets given to the region) and VRA activities (2.) The directive from the MGBCO during the workshop Feb 2018 to schedule IEC activities on the 2nd semester, added with the late release of the SO for the coastal activities to be done in Region IV MIMAROPA which affected the schedule of other activities
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		0	0	1	0	24	0	1	0		1	0	Annual Target=1
resources and vulnerability													

Prepared By:

Garnette Binza

Planning Services Head/Planning Officer

Date: 16/Oct/2018

In coordination with:

Rosalie Rebullante

Financial Services Head/Budget Officer

Date: 16/Oct/2018

Approved By:

Wilfredo Mariano

Agency Head/Department Secretary

Date: 17/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IV B

Organization Code (UACS): 100030300017

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		36	41	34	25	2,482	65	68	51		184	73	Annual Target: 136
2. Number of mining permits/contracts monitored		2	24	14	0	788	2	26	12		40	0	Annual Target: 40
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0	0.50%	0	0	10%	0	0.50%	0		0.50%	0.00%	Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration		0	0	0	1	15	0	0	0		0	0	Annual Target: 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%							Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	2	2	3	200	5	2	6		13	4	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	2	9	2	235	0	2	9		11	0	Annual Target: 13

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	0	0	0	24	1	0	0		1	0	Annual Target: 1

Prepared By:


Mariella Anna Hizola

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Bon Kristoffer Gabay

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 15/Oct/2018

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.10%		10%		0.60%	0.30%		0.90%	0.40%	Annual Target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15						0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%						0	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	3	4	1	200	4	3	4		11	0	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			9		5	235		9	1		10	1	Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24			1		1	1	Annual Target: 1

Prepared By:


Daniel Sorbanon

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Daniel Sorbanon

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo Moncayo

Agency Head/Department Secretary

Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/		1	1	1	1	2,482	26	19	17		62	59	Annual Target-4
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		11	21	6	4	788	21	23	7		51	13	Annual Target-42
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%	0.50%			0.50%		Annual Target - 0.50%

10/16/2018	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
	for geology and mineral potential													
	2. Number of new mineral reservation areas assessed/				1		15							Annual Target - 1 The activity is currently being conducted in the Province of Negros Occidental.
	endorsed for declaration													
	OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
	Outcome Indicator													
	1. Percentage of LGUs that included geohazard					50%	50%							Annual Target - 50%
	information in their Disaster Risk Reduction and													
	Mitigation Plan, Comprehensive Land Use Plan,													
	and/or Development Plans													
	Output Indicators													
	1. Number of cities and municipalities where		4	4	4		200	3	5	4		12	0	Annual Target - 12
	vulnerabilities and risk assessments were													
	conducted													
	2. Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2	8	6		16	(2)	Annual Target - 20 Due to the need for geologists in Boracay Island, IEC in 2 municipalities is re-scheduled to October.
	information, education, and communication campaigns													
	on geohazards													
	3. Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
	resources and vulnerability													

Prepared By:

Pauline Marie Jordan

Planning Services Head/Planning Officer

Date: 12/Oct/2018

In coordination with:

Cecilia Ochavo-Saycon

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved By:

Wilfredo M. Mangan

Agency Head/Department Secretary

Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

Report Status: FOR APPROVAL

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													

11/7/2018


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[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		0	1	0	0	24	0	1	0		1	0	1 Annual Target

Prepared By:


Fedelina Perez

Planning Services Head/Planning Officer

Date: 07/Nov/2018

In coordination with:


Gerardo Mahusay

Financial Services Head/Budget Officer

Date: 07/Nov/2018

Approved By:


Agency Head/Department Secretary
Date:

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VIII

Organization Code (UACS): 100030300008

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		2	7	9	4	2,482	14	10	11		35	17	Annual Target is 22.
2. Number of mining permits/contracts monitored		8	14	16	6	788	4	18	16		38	0	Annual Target is 44.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%		10%	0.00%	0.40%	0.10%		0.50%	0.00%	Annual Target is 0.50%.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15	0						Annual Target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							Annual Target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	4		200	2	6	4		12	0	Annual Target is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				18		235			18		18	0	Annual Target is 18.
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target is 1.

Prepared By:

Marceline Tabayong
Marceline Tabayong

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Rebecca Precia
Rebecca Precia

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:

Wilfredo C. Mariano
Wilfredo C. Mariano

Agency Head/Department Secretary

Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IX

Organization Code (UACS): 100030300009

Report Status: SUBMITTED

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							Annual Target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	3	4	2	200	3	3	4		10	0	Annual Target 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			3	5	2	235		2	6		8	0	Annual Target 10 The City of Dapitan rescheduled the IEC for VRA at a latter date due to equally important prior commitment on the Training Workshop on the Enhanced Local Climate Change Action Planning for Local Government.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater resources and vulnerability						24							Annual Target 0

Prepared By:


Bella Socorro Manaay

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Alfredo Camacho

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo Moncano
Agency Head/Department Secretary
Date: 15/Oct/2018

This report was generated using the Unified Reporting System on 17/10/2018 08:00

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		32	33	33	22	2,482	45	60	108		213	115	
2. Number of mining permits/contracts monitored		4	16	8	4	788	4	16	9		29	1	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.30%		10%		0.20%	0.30%		0.50%	0	
2. Number of new mineral reservation areas assessed/endorsed for declaration				1		15			1		1	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							2018 Annual Target is 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	3	4	200	2	3	3		8	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	3	4	235	2	6	4		12	2	
3. Number of LGUs assessed for groundwater resources and vulnerability				1		24			1		1	0	

Prepared By:

Gay Dimanta

Planning Services Head/Planning Officer

Date: 16/Oct/2018

In coordination with:

Jerome Ventic

Financial Services Head/Budget Officer

Date: 16/Oct/2018

Approved By:

Wilfredo Montano

Agency Head/Department Secretary

Date: 16/Oct/2018

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		43	44	48	20	2,482	47	58	45		150	15	2018 Annual Target is 155.
2. Number of mining permits/contracts monitored		26	12	18	10	788	24	16	18		58	2	2018 Annual target is 66.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%	0.10%	10%	0.10%	0.20%	0.10%		0.40%	0.00%	2018 Annual target is 0.50%.
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	15							2018 Annual target is 1.
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							2018 Annual target is 50%.
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3	3	4		10	0	2018 Annual target is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	2	235	3	3	4		10	0	2018 Annual target is 12.
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	2018 Annual target is 1.

Prepared By:


Aileen Fudadera

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:


Socorro Oquendo

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:


Wilfredo M. Cango
Agency Head/Department Secretary
Date: 15/Oct/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XII

Organization Code (UACS): 100030300012

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13
Part A												
I. Operations												
OO : Natural Resources Sustainably Managed												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000											
Outcome Indicators												
1. Percentage increase in the revenues of government						5%						
from mineral resources development												
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%						
complying with laws, rules and regulations												
Output Indicators												
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		3	2	2	3	2,482	7	2	1		10	3
2. Number of mining permits/contracts monitored		4	4	4	2	788	6	4	4		14	2
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000											
Outcome Indicator												

Particulars	UACS CODE	Physical Targets					BAR 1	Physical Accomplishments					Variance as of September 30 2018
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7= (3+4+5+6)		8	9	10	11	12= (8+9+10+11)	13
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.30%			10%		0.20%	0.30%			0.50%	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	4	5		200		3	4	5		12	0
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				8	2	235				9		9	1
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24							

Prepared By:

Annabelle Gonzales

Planning Services Head/Planning Officer

In coordination with:

Lilia Acosta

Financial Services Head/Budget Officer

Approved By:

Wilfredo Moneano

Agency Head/Department Secretary

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.20%		10%	0.00%	0.30%	0.20%		0.50%	0.00%	Annual Target = 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15							Annual Target = 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were		3	3	4	2	200	3	3	5		11	1	Annual Target = 12

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted													
2. Number of LGUs (cities/municipalities) provided with			4	6	4	235		2	3		5	(5)	Annual Target = 14. Targets were not accomplished due to intervening but priority activities: 1. Illegal small-scale mining apprehensions 2. Geohazard assessment of quarry sites after the Itogon and Naga landslide. The Groundwater field assessment was delayed and prioritized on top of the VRA IEC so that it will be accomplished before the rainy season.
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1		1	24		1			1	0	Annual Target = 2
resources and vulnerability													


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Date: 15/Oct/2018

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Date: 15/Oct/2018

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Date: 15/Oct/2018

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