Department: Department of Environment and Natural Resources (DENR)

**Appropriations: Current Year Appropriations** Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated

Organization Code (UACS): 100030100000
Report Status: SUBMITTED

			PI	nysical Targ	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed	÷												
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government					5%	5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the
complying with laws, rules and regulations													Standardized Compliance Scorecard of mining permits/contracts.
Output Indicators													
Mining applications (including other		502	745	863	372	2,482	882	1,172	1,344		3,398	1,288	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		217	287	218	66	788	238	296	218		752	30	
monitored				~									
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and					12	12							
mineral potential													
Output Indicators													

			Ph	ysical Targ	jets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%	5.30%	2.60%		9.00%	(0.80%)	MGB-Central Office: Prioritized the Groundwater Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary.
for geology and mineral potential													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
Number of new mineral reservation areas assessed/     endorsed for declaration				2	13	15			1		1	(1)	MGB-Region 6: The activity is currently being conducted in the Province of Negros Occidental .
													Occidental .
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan.													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		51	53	70	26	200	50	58	63		171	(3)	MGB-Central Office: VRA was affected by unprogrammed activities throughout the first semester as per instructions of DENR Secretary Cimatu to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.

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			Pl	ysical Tar	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
vulnerabilities and risk assessments were													MGB-CAR: Fieldworks were cancelled due to Typhoon Ompong wherein Geologists were required to conduct assessment on the damages caused by said typhoon in Itogon, Benguet.
conducted													MGB-Region 4A: The VRA activities were delayed due to the suspension of quarry operations in Region IVA wherein fieldworks were necessary for the assessment of the quarries.
													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
Number of LGUs (cities/municipalities) provided with		26	67	100	43	236	10	67	87		164	(29)	MGB-Central Office: Intensive IEC campaign on Geohazard and VRA maps was affected by unprogrammed activities throughout the first semester as per insructions of DENR Secretary Cimatu to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
information, education, and communication campaigns													MGB-Region 4A: Focus was on quadrangle mapping activities (due to the additional 4 quadrangle mapping targets given to the region) and VRA activities.
on geohazards													MGB-Region 6: Due to the need for Geologists in Boracay Island, IEC in 2 municipalities is re-scheduled to October.

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			Pł	nysical Targ	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													MGB-Region 7: Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
													MGB-Region 13: Targets were not accomplished due to intervening but priority activities: 1. Illegal small-scale mining apprehensions 2. Geohazard assessment of quarry sites after the Itogon and Naga landslide. The Groundwater field assessment was delayed and prioritized on top of the VRA IEC so that it will be accomplished before the rainy season.
Number of LGUs assessed for groundwater		2	13	4	5	24	3	9	4		16	(3)	MGB-Central Office: Prioritized the Ground Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary.
resources and vulnerability													MGB-Region 1: The under accomplishment was due to typhoon "Ompong" which devastated and paralyzed the operations in the Province of Abra, the target will be accomplished on October.

Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date:

In coordination with:

Gleng Margelo Noble
Financial Services Head/Budget Officer
Date:

Agency Head/Department Secretary Date:

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office
Organization Code (UACS): 100030100000

			PI	nysical Tar	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the					E0/	50/							
revenues of government					5%	5%							
from mineral resources development													
2. Percentage of monitored mining													
permits/contracts													
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other													
mining rights related applications)													
approved/													
denied/endorsed within the prescribed													
period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their					40	40							
geology and					12	12							
mineral potential													
Output Indicators													

			PI	hysical Tar	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.50%	0.40%	1.60%		2.50%	0.00%	0.50%	0.80%		1.30%	(1.20%)	Prioritized the Groundwater Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary
for geology and mineral potential  2. Number of new mineral reservation areas assessed/ endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator  1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators  1. Number of cities and municipalities where		4	6	7	3	20	3	6	5		14	(3)	VRA was affected by unprogrammed activities throughout the first semester as per instructions of DENR Secretary Cimatu to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
vulnerabilities and risk assessments were													
conducted													

x x

			PI	nysical Targ	gets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs (cities/municipalities) provided with		5	11		9	25	0	0	6		6	(10)	Intensive IEC campaign on Geohazard and VRA maps was affected by unprogrammed activities throughout the first semester as per insructions of DENR Secretary Cimatu to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		1	6	1	1	9	1	1	2		4	(4)	Prioritized the Groundwater Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary
resources and vulnerability													

Fe Jocelyn Francisco
Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Glenn/Marcelo Noble
Financial Services Head/Budget Officer
Date: 13/0ct/2018

Approved By

Wilfredo Moncano Agency Head Department Secretary Date: 15/Oct/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - CAR Organization Code (UACS): 100030300014

			Ph	ysical Ta	rgets				Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Tota	al c	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5		8	9	10	11	12= (8+9+10+11)	13	14
Part A														
. Operations														
OO : Natural Resources Sustainably Managed														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000													
Outcome Indicators														
Percentage increase in the revenues of government						5%	0							
from mineral resources development														
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%	%							On-going finalization of th Guidelines for the Standardize Compliance Scorecard of mining permits/contrace
complying with laws, rules and regulations														permita/contrac
Output Indicators														

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mining     applications     (including other)		4	4	4	4	2,482	9	9	6		24	12	Annual Target-16
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
<ol><li>Number of mining permits/contracts</li></ol>		12	28			788	17	23			40	0	Annual Target-40
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator						-							
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
<ol> <li>Percentage of total Philippine area surveyed</li> </ol>		0.10%	0.10%	0.10%		10%	0.10%	0.20%			0.30%	0.0%	Annual Target=0.30%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15							Annual Target-1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target=50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4		6	2	200	2	2	4		8	'(2)	Annual Target- 12. Fieldworks were cancelled and were move this month due to typhoon Ompong wherei geologist and other technical personnel were required to conduct assessment or the damages caused by said typhoon in Itogon, Bengue
vulnerabilities and risk assessments were						1							
conducted													
<ol><li>Number of LGUs (cities/municipalities provided with</li></ol>		2	6	6		235	0	9	5		14	0	Annual Target-1

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater					1	24	1				1	1	Annual Target -
resources and vulnerability													

Demetria Saleo

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Francisco Bilog

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By:

Agency Head Department Secretary

Date: 15/Oct/2018

This report was generated using the Unified Reporting System on 30/10/2018 09:48

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001

			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													,
Output Indicators													
Mining applications (including other		64	56	69	16	2,482	80	71	76		227	38	Annual target 205
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	16	18	4	788	22	21	9		52	2	Annual target 54
monitored													Ţ.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													

•			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.30%		10%	0.10%	0.10%	.30%		0.50%	0.00%	Annual target 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0			0		Annual target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0					Annual target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	5	3	2	200	2	5	3		10	0	Annual target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities) provided with		1	5	5	1	235	0	6	5		11	0	Annual target 12.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		0	0	1	0	24	0	0	0		0	(1)	the underaccomplishment was due to typhoon "ompong" which devastated and paralyzed the operations in the Province of Abra, the target will be accomplished on October.

•			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
resources and vulnerability													

Christine Mae Tungpalan

Planning Services Head/Planning Officer Date: 15/Oct/2018

In coordination with:

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Agency Head/Department Secretary / Date: 15/Oct 2018

This report was generated using the Unified Reporting System on 25/10/2018 09:24

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - II

Organization Code (UACS): 100030300002

			F	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													pormitoroundate
Output Indicators													
1. Mining applications (including other		15	15	18	9	2,482	24	21	29		74	26	Annual Target: 57
mining rights related applications) approved/													7 Hilliam Falgott of
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		14	0	20	0	788	14	0	20		34	0	Annual Target: 34
monitored													7 illidai Talgot. 04
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							
mineral potential													

			P	hysical Ta	argets			Phys	sical Acco	mplishme	ents	Variance	
e Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed			0.40%	0.10%		10%		0.50%			0.50%	0.00%	Annual Target: 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15							Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	5	3	1	200	4	4	3		11	0	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with		4	6	4		235	0	10	4		14	0	Annual Target: 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target: 1
resources and vulnerability												/	

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Erlinda Catabay

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Organization Code (UACS): 100030300003

Operating Unit: Regional Office - III

			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particul <b>a</b> rs	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													The second secon
OO : Natural Resources Sustainably Managed													ACTION AND ADDRESS OF THE PROPERTY OF THE PROP
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations			1										
Output Indicators													
1. Mining applications (including other		4	5	5	4	2,482	38	36	46		120	106	Annual Target - 18
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		28	36	24	8	788	28	41	23		92	4	Annual Target - 96
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													

			F	Physical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed		0.30%	0.30%	0.10%		10%	0.40%	0.20%	0.10%		0.70%	0.00%	Annual Target - 0.70%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15	0				0		Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	0				0		Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	3	1	200	4	4	3		11	0	Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with		3	4	6	1	235	3	4	6		13	0	Annual Target - 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Joselyn Carbonell

Financial Services Head/Budget Officer

↑ Date: 15/Oct/2018

Head/Department Secretary

Date: 15/Oct/2018

This report was generated using the Unified Reporting System on 16/10/2018 16:18

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA

Organization Code (UACS): 100030300004

			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase     in the revenues of     government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other		6	6	6	3	2,482	8	17	8		33	15	Annual Target=21
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		20	32	26	6	788	21	31	31		83	5	Annual Target=84

			Р	hysical Ta	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area surveyed		0.10%	0.30%	0.10%	0	10%	0.20%	0.30%	0.10%		0.60%	0.10%	Annual Target=0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0				Annual Target=1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs     that included geohazard		0	0	0	50%	50%	0	0	0				Annual Target=50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and													The VRA activities were delayed due to the suspension of

.

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
municipalities where		1	1	9	1	200	5	2	3		10	(1)	quarry operations in Region IVA wherein fieldworks were necessary for the assessment of the quarries
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		4	2	8	0	235	0	6	1		7	(7)	(1.) Focus was on quadrangle mapping activities (due to the additional 4 quadrangle mapping targets given to the region) and VRA activities (2.) The directive from the MGBCO during the workshop Feb 2018 to schedule IEC activities on the 2nd semester, added with the late release of the SO for the coastal activities to be done in Region IV MIMAROPA which affected the schedule of other activities
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for     groundwater		0	0	1	0	24	0	1	0		1	0	Annual Target=1
resources and vulnerability													/

Planning Services Head/Planning Officer

Date: 16/Oct/2018

In coord nation with:

Rosalia Rebullante

Financial Services Head/Budget Officer

Date: 16/Oct/2018

Approved I

Wilfredo

Agency Head/Department Secretary

7/0 d/2018

This report was generated using the Unified Reporting System on 29/10/2018 12:02

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IV B Organization Code (UACS): 100030300017

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
complying with laws, rules and regulations													
Output Indicators													
Mining     applications     (including other)		36	41	34	25	2,482	65	68	51		184	73	Annual Target: 136
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		2	24	14	0	788	2	26	12		40	0	Annual Target: 40
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
<ol> <li>Percentage of total Philippine area surveyed</li> </ol>		0	0.50%	0	0	10%	0	0.50%	0		0.50%	0.00%	Annual Target: 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0		0	0	Annual Target: 1
endorsed for declaration													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%							Annual Target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
<ol> <li>Number of cities and municipalities where</li> </ol>		5	2	2	3	200	5	2	6		13	4	Annual Target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with	)	0	2	9	2	235	0	2	9		11	0	Annual Target
information, education, and communication campaigns													
on geohazards													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	0	0	0	24	1	0	0		1	0	Annual Target: 1
resources and vulnerability													

In coordination with:

Approved By

Bon/Kristoffer Gabay Financial Services Head/Budget Officer

Wilfredo Moncano kgency Head/Department Secretary

Planning Services Head/Planning Officer

Date: 15/Oct/2018

Date: 15/Oct/2018

Date: 15/Oct/2018

This report was generated using the Unified Reporting System on 16/10/2018 15:28

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office -  $\rm V$ 

Organization Code (UACS): 100030300005

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total ,	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							Ongoing-finalization of the guidelines for the standardized compliance scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		45	45	45	30	2,482	139	72	50		261	126	Annual Target: 165
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	14			788	19	11	0		30	0	Annual Target: 30
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.40%	0.10%		10%		0.60%	0.30%		0.90%	0.40%	Annual Target 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15						0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%						0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		4	3	4	1	200	4	3	4		11	0	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with			9		5	235		9	1		10	1	Annual Target: 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater					1	24			1		1	1	Annual Target: 1
resources and vulnerability											/		

In coordination with:

Planning Services Head/Planning Officer

Date: 15/Oct/2018

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Agency Head/Department Secretary
Date 15/Oct/2018

Department: Department of Environment and Natural Resources (DENR)

**Appropriations: Current Year Appropriations** Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators			1										
1. Mining applications (including other		1	1	1	1	2,482	26	19	17		62	59	Annual Target-4
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		11	21	6	4	788	21	23	7		51	13	Annual Target-42
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed http://urs.dbm.gov.ph/barsreports/bar1New)		0.10%	0.40%			10%	0%	0.50%			0.50%		Annual Target - 0.50%

10/16/2018			Ph	ysical Ta	rgets	В	AR 1	Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks .
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		15							Annual Target - 1 The activity is currently being conducted in the Province of Negros Occidental.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities     where		4	4	4		200	3	5	4		12	0	Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2	8	6		16	(2)	Annual Target - 20 Due to the need for geologists in Boracay Island, IEC in 2 municipalities is re-scheduled to October.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability											1		

Prepared By:
Pauline Marie Jordan

Planning Services Head/Planning Officer

Date: 12/Oct/2018

In cogrdination with:

Cecilia Ochavo-Saycon

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved B

Agency Head/Department Secretary

This report was generated using the Unified Reporting System on 16/10/2018 15:59

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII Organization Code (UACS): 100030300007

Report Status: FOR APPROVAL

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A											1111		
. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardize Compliance Scorecard of mining permits/contract
complying with laws, rules and regulations	3												<u> </u>
Output Indicators http://urs.dbm.gov.ph/barsre	eports/bar1NewXSLT/WE	B?departme	entld=10&aq	encyld=003	Soperatinuld	-0300007&vea	r=2018&app	ropriation=1	&asPerQuar	terEnding=0	930&bar1ld=&state	s=FOR+APPRO	VAL 1/5

11/7/2018			Ph	ysical Ta	rgets		BAR 1	Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mining     applications     (including other)		128	129	129	122	2,482	240	228	265		733	347	508 Annual Target
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	26	25	9	788	26	17	26		69	(4)	82 Annual Target. The variance was due to unscheduled fieldwork upon instruction of the DENR Secretary to conduct SHES to all quarry permits because of what happened in the City of Naga landslide.
monitored	***************************************					-		1		1			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.00%	0.20%	0.20%	0.10%	10%	0.00%	0.20%	0.10%		0.30%	(0.10%)	0.50% Annual Target. Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
for geology and mineral potential													projecto.
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0		0		1 Annual Target
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0		0		50% Annual Target
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
and/or Development Plans													
Output Indicators											***		
Number of cities and municipalities where		2	3	5	2	200	2	3	3		8	(2)	12 Annual Target. Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certifications for infrastructure projects.
vulnerabilities and risk assessments were													
conducted												) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	
2. Number of LGUs (cities/municipalities) provided with		0	0	9	9	235	0	0	0		0	(9)	18 Annual Target. Rescheduled due to the landslide in the City of Naga and some requests from other stakeholders about geohazar certifications as required for infrastructure projects.
information, education, and communication campaigns													
on geohazards													

, (			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		0	1	0	0	24	0	1	0		1	0	1 Annual Target
resources and vulnerability													

In coordination with:

Approved By

Fedelina Perez

Planning Services Head/Planning Officer

Date: 07/Nov/2018

Financial Services Head/Budget Officer

Date: 07/Nov/2018

Gerardo Mahusay

Agency Head Department Secretary

Date:

This report was generated using the Unified Reporting System on 07/11/2018 13:33

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - VIII
Organization Code (UACS): 100030300008

			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		2	7	9	4	2,482	14	10	11		35	17	Annual Target is 22.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		8	14	16	6	788	4	18	16		38	0	Annual Target is 44.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential											8		

			P	hysical Ta	argets			Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%		10%	0.00%	0.40%	0.10%		0.50%	0.00%	Annual Target is 0,50%.
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15	0						Annual Target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	4		200	2	6	4		12	0	Annual Target is 12.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with				18		235			18		18	0	Annual Target is 18,
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target is 1.
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 15/Oct/2018

Financial Services Head/Budget Officer

bate: 15/Oct/2018

Agency Head/Department Secretary
Date: 5/Oct/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IX

Organization Code (UACS): 100030300009

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
Operations													
00 : Natural													
Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going Finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contract
complying with laws, rules and regulations										9			

**Physical Targets Physical Accomplishments** Variance as of 3rd **Particulars UACS CODE** 1st 3rd 4th 1st 2nd 4th Remarks 2nd September Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 30 2018 7= 12= 10 11 1 2 3 4 5 6 8 9 13 14 (8+9+10+11) (3+4+5+6)**Output Indicators** 1. Mining 2,482 Annual Target 25 applications 7 7 6 5 15 20 25 60 40 (including other mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining 14 5 Annual Target 46 14 13 788 14 15 14 43 2 permits/contracts monitored MINERAL **RESOURCES AND GEOSCIENCES** 3102000000000000 DEVELOPMENT **PROGRAM** Outcome Indicator 1. Number of LGUs 12 informed of their geology and mineral potential **Output Indicators** 1. Percentage of **Annual Target** total Philippine area 0.30% 0.20% 10% 0.30% 0.20% 0.50% 0.00% 0.50% surveyed for geology and mineral potential 2. Number of new **Annual Target 1** mineral reservation 1 15 areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved

Particulars			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
<ol> <li>Number of cities and municipalities where</li> </ol>		3	3	4	2	200	3	3	4		10	0	Annual Target 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			3	5	2	235		2	6		8	0	Annual Target 10 The City of Dapitan rescheduled the IEC for VRA at a latter date due to equally importan prior commitment on the Training Workshop on the Enhanced Local Climate Change Action Planning for Local Government.

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1 information.	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater						24							Annual Target 0
resources and vulnerability											/		

Bella Socorro Manaay

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Alfredo Camacho

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved By

Wilfredo Mancano

Agendy Head/Department Secretary

Date: 15/Oct/2018

This report was generated using the Unified Reporting System on 17/10/2018 08:00

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

Report Status. SUBMITTED			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		32	33	33	22	2,482	45	60	108		213	115	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		4	16	8	4	788	4	16	9		29	1	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													

			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
• Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed			0.20%	0.30%		10%		0.20%	0.30%		0.50%	0	
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		15			1		1	0	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							2018 Annual Target is 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	3	4	200	2	3	3		8	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with		3	4	3	4	235	2	6	4		12	2	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater				1		24			1		1	0	
resources and vulnerability													

Drangrad By

Planning Services Head/Planning Officer

Date: 16/Oct/2018

In coordination wit

Financial Services Head/Budget Officer

Date: 16/Oct/2018

Approved B

Williedo Mi

ency Head/Department Secretary

Date: 6/0ct/201

This was adverse managed of	vaina the Unified	Danartina System on	25/10/2010 11:22
This report was generated	using the Unitied I	Reporting System on	23/10/2010 11.23

## QUARTERLY PHYSICAL REPORT OF OPERATION ${\bf As~of~2018~September~30}$

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XI
Organization Code (UACS): 100030300011

	-		F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		43	44	48	20	2,482	47	58	45		150	15	2018 Annual Target is 155.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	12	18	10	788	24	16	18		58	2	2018 Annual target is 66.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													

i			F	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.10%	10%	0.10%	0.20%	0.10%		0.40%	0.00%	2018 Annual target is 0.50%.
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15							2018 Annual target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							2018 Annual target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3	3	4		10	0	2018 Annual target is 12.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with		2	3	5	2	235	3	3	4		10	0	2018 Annual target is 12.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	2018 Annual target is 1.
resources and vulnerability													

Aileen Fudadera

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

SocortoOguendo

Financial Services Head/Budget Officer

Date: 15/Oct/2018

Approved

Wilfredo Marcano

d Department Secretary

Date: 15/Oct/201

This report was generated	using the Unified Reporting	System on 16/10/2018 15:4
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Department: Department of Environment and Natural Resources (DENR)

**Appropriations: Current Year Appropriations** Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XII Organization Code (UACS): 100030300012

			Ph	nysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13
Part A												
l. Operations												
OO : Natural Resources Sustainably Managed									,			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000											
Outcome Indicators								Y				
Percentage increase in the revenues of government						5%						
from mineral resources development												
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%						
complying with laws, rules and regulations												
Output Indicators												
1. Mining applications (including other		3	2	2	3	2,482	7	2	1		10	3
mining rights related applications) approved/												
denied/endorsed within the prescribed period												
2. Number of mining permits/contracts		4	4	4	2	788	- 6	4	4		14	2
monitored												
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000											

			PI	hysical Ta	irgets	BAR 1		Physic	al Accon	nplishmen	nts	Variance
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13
Number of LGUs informed of their geology and						12						
mineral potential												
Output Indicators	1											,
Percentage of total Philippine area surveyed		0.20%	0.30%			10%	0.20%	0.30%			0.50%	
for geology and mineral potential	1											
Number of new mineral reservation areas assessed/					1	15						
endorsed for declaration	· · · · · · · · · · · · · · · · · · ·											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000											
Outcome Indicator												
Percentage of LGUs that included geohazard					50%	50%						
information in their Disaster Risk Reduction and												
Mitigation Plan, Comprehensive Land Use Plan,												
and/or Development Plans												
Output Indicators												
Number of cities and municipalities where		3	4	5		200	3	4	5		12	0
vulnerabilities and risk assessments were												
conducted												
<ol><li>Number of LGUs (cities/municipalities) provided with</li></ol>				8	2	235			9		9	1
information, education, and communication campaigns												
on geohazards												
<ol><li>Number of LGUs assessed for groundwater</li></ol>					1	24						-
resources and vulnerability											/	

Annabelle Gonzales

Planning Services Head/Planning Officer

In coordination with:

Lilia Acosta

Financial Services Head/Budget Officer

Approve By

Wiffredo Monanto

Agenty Head/Department Secretary

10/29/2018 Date: 29/Oct/2018

Date: 29/Oct/2018

Date: 29/Oct/2018

This report was generated using the Unified Reporti

http://urs.dbm.go

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XIII
Organization Code (UACS): 100030300016

		Physical Targets						Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of     monitored mining     permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other		112	350	454	104	2,482	125	481	606		1212	296	Annual Target = 1020
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		20	30	26	8	788	16	34	29		79	3	Annual Target = 84
monitored													

	UACS CODE	Physical Targets						Phys	ical Acco	mplishme	nts	Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area surveyed		0.10%	0.20%	0.20%		10%	0.00%	0.30%	0.20%		0.50%	0.00%	Annual Target = 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15							Annual Target = 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs     that included geohazard					50%	50%							Annual Target = 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3	3	5		11	1	Annual Target = 12
vulnerabilities and risk assessments were													

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Particulars	UACS CODE	Physical Targets						Phys	ical Acco	mplishme	nts	Variance	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted													
Number of LGUs (cities/municipalities) provided with			4	6	4	235		2	3		5	(5)	Annual Target = 14. Targets were not accomplished due to intervening but priority activities: 1. Illegal small-scale mining apprehensions 2. Geohazard assessment of quarry sites after the Itogon and Naga landslide. The Groundwater field assessment was delayed and prioritized on top of the VRA IEC so that it will be accomplished before the rainy season.
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for groundwater			1		1	24		1			1	0	Annual Target = 2
resources and vulnerability													7

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: 15/Oct/2018

eacy Heart Department Secretary

This report was generated using the Unified Reporting System on 19/10/2018 10:57