Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated

Organization Code (UACS): 100030100000

Report Status: SUBMITTED			Ph	ysical Tar	gets			Physic	cal Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	. 13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the					50/	501							
revenues of government					5%	5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		502	745	863	372	2,482	882				882	380	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		217	287	218	66	788	238				238	21	
monitored					-	-	-	 	+	 		-	
MINERAL RESOURCES AND						-			 		-		
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator	310200000000000			-		-		-	-	-	-		
Number of LGUs informed of their						-							
					12	12							
geology and										1			L

			Pł	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%				1.10%	(0.60%)	
for geology and mineral potential													
2. Number of new mineral reservation					40	45							
areas assessed/				2	13	15							
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					500/	500/							
geohazard					50%	50%							
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities		51	53	70	20	200	50				50	(4)	
where		51	53	70	26	200	50				50	(1)	
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs		26	67	100	43	226	10				10	(16)	
(cities/municipalities) provided with		26	67	100	43	236	10				10	(16)	
information, education, and													
communication campaigns													
on geohazards													
3. Number of LGUs assessed for		2	42	4	5	24	3				2	4	
groundwater		2	13	4	5	24	3				3	1	
resources and vulnerability													

Fe Jocelyn D. Flancisco
Planning Services Head/Planning Officer
Date: 25/Apr/2018

In coordination with:

Glenry Marceto C. Noble
Financial Services Head/Budget Officer
Date: 25/Apr/2018

Approved By

Wilfredo G. Moneano
Agency Head/Department Secretary
Date: 25/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office

Organization Code (UACS): 100030100000

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government					5%	5%							Annual Target = 5%
from mineral resources development													
2. Percentage of monitored mining permits/contracts						60%							Regional Offices' Targets
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)						2,482							Regional Offices' Targets

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts						788							Regional Offices' Targets
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and					12	12							Annual Target = 12
mineral potential													
Output Indicators													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.50%	0.40%	1.60%		10%	0%				0%		Annual Target 2.50%. The target was not accomplished give way to the Research on Cenozoic Stratigraphy of Philippines in coordination w Dr. Tomoki Kas The consultant the project was available for the period and adjustments in schedule for the conduct of Geologuadrangle mapping and surveys had to made.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/						15							Regional Offic Targets
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems mproved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of LGUs that included geohazard					50%	50%							Annual Target = 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	6	7	3	200	3				3	(1)	Annual Target = 20. One VRA unaccomplished due to the Geoscience workshop that was conducted in the month of February, thus limiting the remaining time for the said activity.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		5	11	0	9	235	0				0	(5)	Annual Target = 25. Intensive IEC campaign on Geohazard and VRA maps was postponed due to the delay in the processing of new Special Disbursing Officer (SDO) for the teams.

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			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	6	1	1	24	1				1	0	Annual Target = 9
resources and vulnerability													
III. Automatic Appropriations													
Mines and Geosciences Bureau	104338												
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)													

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			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and								60					
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed													
for geology and mineral potential													
Number of new mineral reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													

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			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of LGUs that included geohazard													
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where													
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with													
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater													
resources and vulnerability													

Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: 25/Apr/2018

In coordination with:

Glerny Margelo Noble

Financial Services Head/Budget Officer

Date: 25/Apr/2018

Approved B

Agency Head/Department Secretary Date: 25/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - CAR Organization Code (UACS): 100030300014

				hysical Tar	gets				ical Accomp	olishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A													
Operations													
OO: Natural Resources Sustainably						3							
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY										1			
PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the													
revenues of government						5%						7	
from mineral resources development												43 - 1	
The state of the s													
													On-going finalization of the Guidelin
2. Percentage of monitored mining													for the Standardized Compliance
permits/contracts		60%	60%	60%	60%	60%							Scorecard of mining permits/contra
complying with laws, rules and													
regulations													
Output Indicators													
 Mining applications (including other 		4	4	4	4	2,482	9			1,1	9	5	Annual Target-16
mining rights related applications)													
approved/					-				-	-			
denied/endorsed within the prescribed													
period					-					-			
2. Number of mining permits/contracts		12	28			788	17				17	5	Annual Target-40
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator	0102000000000												
Number of LGUs informed of their													
geology and						12							
mineral potential						12						7	
Output Indicators													
Percentage of total Philippine area		-		-	+								
surveyed		0.10%	0.10%	0.10%		10%	0.10%				0.10%	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Annual Target=0.30%
for geology and mineral potential		0.1076	0.1076	0.1076	+	1070	0,1076				0.1076	-	Ailibai Taiget-0.50%
Number of new mineral reservation			-		+	· · · · · · · · · · · · · · · · · · ·			+	+			
areas assessed/					1	15							Annual Target-1
endorsed for declaration					<u> </u>	10							Aillidai Taiget-1
andorsed for decidiation													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
nproved													
					-				-	-			
GEOLOGICAL RISK REDUCTION												2	
AND RESILIENCY PROGRAM	320300000000000				-	-	-			-			
Outcome Indicator									-	-		-	
 Percentage of LGUs that included 													
geohazard					50%	50%							Annual Target=50%
information in their Disaster Risk						1	1		1	1			
Reduction and													
Reduction and Mitigation Plan, Comprehensive Land													
Reduction and													

Number of cities and municipalities where	4		6	2	200	2		2	(2)	Annual Target-12. Delay in fieldwork was due to the numerous requests from LGUs and other NGAs for the geological investigation/inspection for their proposed sites for building structures.
vulnerabilities and risk assessments were										
conducted									30	
Number of LGUs (cities/municipalities) provided with	2	6	6		235	0		0	(2)	Annual Target-14. Still awaiting for the module to be provided by MGB-CO.
information, education, and communication campaigns									1	
on geohazards										
Number of LGUs assessed for groundwater				1	/ 24	1		1	š. 1	Annual Target -1
resources and vulnerability					Y					

In coordination with:

Francisco Bilog

Financial Services/ Head/Budget Officer Date: 27/Apr/2018

Date: 27/Apr/2018

Agency Head/Department Secretary

Date: 27/Apr/2018

Approved By:

This report was generated using the Unified Reporting System on 09/05/2018 08:10

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													

Parada di Angara			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)		64	56	69	16	2,482	80				80	16	Annual target 205
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	16	18	4	788	22				22	6	Annual target 54
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000000												
Outcome Indicator					1		}						
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													

\$ 1			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.30%		10%	0.10%				0.10%		Annual target 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0				0		Annual target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator				2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0						Annual target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	5	3	2	200	2				2		Annual target 12

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		1	5	5	1	235	0					(1)	Annual target 12 As per agreement during the Geosciences Workshop, IEC on VRA Maps will be conducted 2nd Quarter of 2018 since finalization of presentation module is still ongoing.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		0	0	1	0	24	0						Annual target 1
resources and vulnerability													

Christine Mae Tungpalan

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Leopoldo Raguindin

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By

Agency Head/Department Secretary
Date: 27/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - II

Organization Code (UACS): 100030300002

Report Status: APPROVED

			P	hysical Ta	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelin for the Standardized Compliance Scorecard of mining permits/contract
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		15	15	18	9	2,482	24				24	9	Annual Target: 57
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		14	0	20	0	788	14				14	0	Annual Target: 34
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area													

		18	F	Physical T	argets			Phy	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
surveyed		0	0.40%	0.10%	0	10%	0				0	0	Annual Target: 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15	0				0	0	Annual Target: 1
endorsed for declaration											3		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											711		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0				0	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	5	3	1	200	4				4	1	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	6	4	0	235	0				0	(4)	Annual Target: 14 (Awaiting for the module of IEC to be provided by Central Office.)
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwate	r		1			24	0				0	0	Annual Target: 1
resources and vulnerability												/	

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By

Agency Head/Department Secretary

Date: 27/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - III Organization Code (UACS): 100030300003

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													9
Output Indicators													
Mining applications (including other		4	5	5	4	2,482	38				38	34	Annual Target - 18
mining rights related applications) approved/													7 amout ranger 10
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		28	36	24	8	788	28				28		Annual Target - 96
monitored													7 minute ranger oo
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		.3%	.3%	.1%		10%	.4%				.4%	.1%	Annual Target7%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15	0				0		Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													

•			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	0				0		Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		4	4	3	1	200	4				4		Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	4	6	1	235	3				3		Annual Target - 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24	0				0		Annual Target - 1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 23/Apr/2018

In coordination with:

Josefyn Carbonell

m Financial Services Head/Budget Officer

Date: 23/Apr/2018

Agency Head/Department Secretary

Date: 24/Apr/2018 /

This report was generated using the Unified Reporting System on 08/05/2018 10:27

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IVA Organization Code (UACS): 100030300004

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		6	6	6	3	2,482	8				8	2	Annual Target=21
mining rights related applications) approved/													

•			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
denied/endorsed within the prescribed period													
Number of mining permits/contracts		20	32	26	6	788	21				21	1	Annual Target=84
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%	0	10%	0.20%				0.20%	0.10%	Annual Target=0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0						Annual Target=1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved				2									
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
 Percentage of LGUs that included geohazard 		0	0	0	50%	50%	0						Annual Target=50%
information in their Disaster Risk Reduction and													

å v 👞			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	1	9	1	200	5				5	4	Annual Target=12
vulnerabilities and risk assessments were													ranger 12
conducted													
Number of LGUs (cities/municipalities) provided with		4	2	8	0	235	0						Awaiting for the module to be provided by MGB CO
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		0	0	1	0	24	0						Annual Target=1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Rosalia Rebullante

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By

Wilfredo Montano

Agency Head/Department Secretary Date: 27/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IV B Organization Code (UACS): 100030300017

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts

			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)		36	41	34	25	2,482	65				65	29	Annual Target: 136
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		2	24	14	0	788	2				2	0	Annual Target: 40
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0	0.50%	0	0	10%	0				0		Annual Target: 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0				0		Annual Target: 1
endorsed for declaration												`	

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			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0				0		Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
 Number of cities and municipalities where 		5	2	2	3	200	5				5	0	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		0	2	9	2	235	0				0		Annual Target: 13
information, education, and communication campaigns													
on geohazards													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	0	0	0	24	1				1	0	Annual Target: 1
resources and vulnerability											/		

In coordination with:

Approved By:

Jane .

Bon Kristoffer Gabay

Vilfredo Moncano

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary Date: 25/Apr/2018

Date: 25/Apr/2018

Date: 25/Apr/2018

This report was generated using the Unified Reporting System on 07/05/2018 14:18

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - V

Organization Code (UACS): 100030300005

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development						************************************							
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							Ongoing-finalization of the guidelines for the standardized compliance scorecard of mining permits/contracts
complying with laws, rules and regulations													F
Output Indicators													
1. Mining applications (including other		45	45	45	30	2,482	139				139	94	Annual Target: 165
mining rights related applications) approved/						,							
denied/endorsed within the prescribed period													a a constant of the constant o
2. Number of mining permits/contracts		16	14			788	19				19	3	Annual Target: 30
monitored													3
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000					***************************************							
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential						***************************************					,		
Output Indicators													
Percentage of total Philippine area surveyed			0.40%	0.10%		10%							Annual Target 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15							Annual Target: 1
endorsed for declaration													

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators												***************************************	
Number of cities and municipalities where		4	3	4	1	200	4				4		Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			9		5	235							Annual Target: 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater					1	24							Annual Target: 1
resources and vulnerability												/	

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Financial Services blead/Budget Officer

Date: 27/Apr/2018

Approved By

Agency Head/Department Secretary
Date: 27/Apr/2018

Date: 27/Apr/2018

This report was generated using the Unified Reporting System on 07/05/2018 13:55

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		1	1	1	1	2,482	26				26	25	Annual Target - 4
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		11	21	6	4	788	21				21	10	Annual Target - 42
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													

			Ph	nysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%				0%	(0.10%)	Annual Target - 0.50% Due to the need for geologists in Boracay Island, quadrangle mapping was re-scheduled to May.
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		15							Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	4		200	3				3	(1)	Annual Target - 12 Due to the need for geologists in Boracay Island, VRA in one municipality was re-scheduled to April.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2				2	0	Annual Target - 20
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24						/	Annual Target - 1
resources and vulnerability											/		

Pauline Marie Jordan

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Cecilia Ochavo-Saycon

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By

Agency Head/Department Secretary

Date: 26/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A		en er en											
. Operations					***************************************								
OO : Natural Resources Sustainably Managed												the control control and an extra service and an ext	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators		anterfecturitati esteconiu dell'estecturi esteche											
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of th Guidelines for the Standardize Compliance Scorecard of mining permits/contract
complying with laws, rules and													

regulations												
Output Indicators			-					-				
Mining applications (including other)		128	129	129	122	2,482	240			240	+112	508 Annual Target
mining rights related applications) approved/												
denied/endorsed within the prescribed period												
2. Number of mining permits/contracts		22	26	25	9	788	26			26	+4	82 Annual Targe
monitored												
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000											
Outcome Indicator										Manhaman an ann ann an an Amar a an dhin fin fha fin fha fin fin fin fin fan fan Amar an an an		
Number of LGUs informed of their geology and						12						
mineral potential										ja (ja terraturus kantan k		
Output Indicators				genie keutschaft als abschalte (enterheite de		inne de destadad elle fil fil fil fil de de fil si pi scient ette de de						
Percentage of total Philippine area surveyed		0	0.20%	.20%	.10%	10%	0			0		0.50% Annual Target
for geology and mineral potential						an ananiminan kakala kata tahun 1960 dan 1969 yang da Jamesen de ka						
Number of new mineral reservation areas assessed/		0	0	0	1	15	0			0		1 Annual Targe
endorsed for declaration												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000											
Outcome Indicator						ana dia mandria di Lating di Pertententente di Lating terbente di Lating terbente di Lating terbente di Lating						

Percentage of LGUs that included geohazard	0	0	0	50%	50%	0		0		50% Annual Target
information in their Disaster Risk Reduction and										
Mitigation Plan, Comprehensive Land Use Plan,										
and/or Development Plans										
Output Indicators										
Number of cities and municipalities where	2	3	5	2	200	2		2		12 Annual Target
vulnerabilities and risk assessments were										
conducted	menunun anjan gelanta, kapina kati inti di tata di kita ti di tata di Manamankan ya kuta hawa da Mini tati di tata di tata di kati									that for first medicant and was a student for a first for that the first plant of an invariant active to when the distribution of the first for the first fo
Number of LGUs (cities/municipalities) provided with	0	0	9	9	235	0		0	,	18 Annual Target
information, education, and communication campaigns										
on geohazards	harrantan garantan (gabar) agadi shafari ali gisti birin sa kalingi na dankan bahar bahar ka kalami biri di shafa di shafa									ete (ijd et eel eel van van de van keelsel eel eel dit
Number of LGUs assessed for groundwater	0	1	0	0	24	0		0		1 Annual Target
resources and vulnerability										

Fedelina Perez

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In eqordination with:

Gerardo Mahusay

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By

Wilfredo Moncaño

Agency Head/Department Secretary

Date: 27/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VIII Organization Code (UACS): 100030300008

			Ph	ysical Ta	rgets			Physic	al Accom	ıp lish mer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts

1			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
complying with laws, rules and regulations													
Output Indicators										7			
Mining applications (including other)		2	7	9	4	2,482	14				14	12	Annual Target is 22.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		8	14	16	6	788	4				4	(4)	Annual Target is 44. Voluminous complaints lodged thru 888 were prioritized
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%		10%	0%				0%	(0.10%)	Annual Target is 0.50%. During the time of survey, a portion of Gen. MacArthur Quadrangle was not surveyed due to peace and order situation in the area.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15	0						Annual Target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							Annual Target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													

-

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of cities and municipalities where		4	4	4		200	2				2	(2)	Annual Target is 12. Unavailability of technical personnel due to the resignation of two (2) Senior Geologists.
vulnerabilities and risk assessments were													
conducted										1			
Number of LGUs (cities/municipalities) provided with				18		235							Annual Target is 18.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24							Annual Target is 1.
resources and vulnerability													

Prepared By:

Marcelino Tambyoyong

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Rebecça Precia

Financial Services Head/Budget Officer Date, 27/Apr/2018

Approved By

Agency Head/Department Secretary
Date: 27/Apr/2018

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IX Organization Code (UACS): 100030300009

			and the second second second second second	ysical Tar	-					plishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going Finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		7	7	6	5	2,482	15				15	8	Annual Target 25
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		14	14	13	5	788	14				14		Annual Target 46
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed			0.30%	0.20%		10%							Annual Target 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15							Annual Target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
l .					50%	50%							Annual Target 50%

1 4 7			Ph	ysical Tar	gets			Physic	cal Accom	plishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of LGUs that included geohazard													
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3				3		Annual Target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with			3	5	2	235							Annual Target 10
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater						24							Annual Target 0
resources and vulnerability													

Prepared By:

Bella Socorro Manaay Planning Services Head/Planning Officer

Date: 20/Apr/2018

In coordination with

Financial Services Head/Budget Officer

Date: 23/Apr/2018

Approve

Agency Head/Department Secretary Date: 24/Apr/2018

This report was generated using the Unified Reporting System on 07/05/2018 14:01

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)		32	33	33	22	2,482	45				45	13	2018 Annual Target is120
mining rights related applications) approved/													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
denied/endorsed within the prescribed period													
Number of mining permits/contracts		4	16	8	4	788	4				4	0	2018 Annual Target is 32
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator 1. Number of LGUs informed of their						12							
geology and mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0	.20%	.30%		10%	0				0	0	2018 Annual Target is .50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		15	0				0	0	2018 Annual Target is 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0				0	0	2018 Annual Target is 50%
information in their Disaster Risk Reduction and													3

X .			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd	4th	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mitigation Plan, Comprehensive Land Use Plan,											(8+9+10+11)		
and/or Development Plans								Market - 1800 School State - 1					
Output Indicators													
Number of cities and municipalities where		2	3	3	4	200	2				2	0	2018 Annual
vulnerabilities and risk assessments were													Target is 12
conducted													
Number of LGUs (cities/municipalities) provided with		3	4	3	4	235	2		-		2	-1	Conflict of schedule with
information, education, and communication campaigns													LGU 2018 Annual target is 14
on geohazards													target is 14
3. Number of LGUs assessed for groundwater		0	0	1	0	24	0				0	0	2018 Annual Target is 1
resources and vulnerability													3-10

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Jerome Ventic

Financial Services Head/Budget Officer

Date; 26/Apr/2018

Approved By

Wilfredo Moncano

Agency Head/Department Secretary
Date: 26/Apr/2018

This report was generated using the Unified Reporting System on 08/05/2018 12:59

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XI

Organization Code (UACS): 100030300011

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications	ets/bar1Nov/VSI T/M/ED2	43	44	48	20	2,482	47				47	4	2018 Annual Target is 155/4

5/9/2018			Ph	ysical Ta	rgets	BA	R 1	Physic	al Accom	plishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mining rights related applications) approved	/												
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	12	18	10	788	24				24	(2)	2018 Annual target is 66. Targeted mining company for the month of March requested to reschedule the actual date of monitoring to April.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		.10%	.20%	.10%	.10%	10%	.10%				.10%		2018 Annual target is .50%.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15							2018 Annual target is 1.
endorsed for declaration													

5/9/2018			Ph	ysical Ta	rgets	BA	R 1	Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							2018 Annual target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3				3		2018 Annual target is 12.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	3	5	2	235	3				3	1	2018 Annual target is 12.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24							2018 Annual target is 1.
resources and vulnerability													

Pepared By:

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Socorro Oquendo

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:

Wilfrede Monsano

Agency Head/Department Secretary

Date: 27/Apr/2018 31

This report was generated using the Unified Reporting System on 09/05/2018 13:43

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XII Organization Code (UACS): 100030300012
Report Status: SUBMITTED

			PI	hysical Target	S			Phy	sical Accor	nplishment	S		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A						,					(, , , , ,		
Operations													
O : Natural Resources Sustainably													
fanaged													
MINERAL RESOURCES			-						-		-		
ENFORCEMENT AND													
REGULATORY PROGRAM	310100000000000												
	31010000000000		+	-	-		-		-				
Outcome Indicators			-								-		
Percentage increase in the revenues of government						5%							
of government						376					-		
from mineral resources development													
Trotti milieral resources development													On-going finalization of the
													Guidelines for the Standardize
2. Percentage of monitored mining													Compliance Scorecard of mini
permits/contracts		60%	60%	60%	60%	60%							permits/contracts
complying with laws, rules and		00%	00%	00%	00%	00%	-		-		-		permits/contracts
regulations			-	-			-		-		-		
Output Indicators			-	-					-		-		
4. Mining applications (including ather		3	2	2	3	2,482	7				7	4	A T 10
Mining applications (including other mining rights related applications)		3		4	3	2,402	-		-	-		4	Annual Target 10
mining rights related applications)													
approved/			-	-		-	-		-		-		
denied/endorsed within the prescribed													
period				-			-				-		
						700	_						
Number of mining permits/contracts		4	4	4	2	788	6		-		6	2	Annual Target 14
monitored				-									
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their 													
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area													
surveyed		0.20%	0.30%			10%	0.20%				0.20%		Annual Target 0.50%
for geology and mineral potential													
2. Number of new mineral reservation													
areas assessed/					1	15							Annual Target 1
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
mproved			1										
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included													
geohazard					50%	50%							Annual Target 50%
information in their Disaster Risk					1	1							7 11111001 1 01 901 00 10
			1	1	1	I	1	1	1		1		I .

(<u>* * * * * * * * * * * * * * * * * * * </u>									
Mitigation Plan, Comprehensive Land Use Plan,									
and/or Development Plans									
Output Indicators									
Number of cities and municipalities									
where	3	4	5		200	3		3	Annual Target 12
vulnerabilities and risk assessments									
were									
conducted									
2. Number of LGUs									
(cities/municipalities) provided with			8	2	235				Annual Target 10
information, education, and									
communication campaigns									
on geohazards									
Number of LGUs assessed for groundwater				1	24				Annual Target 1
resources and vulnerability									

Prepared By:

In coordination with: Approved By:

Annabelle Gonzales

Lilia Acosta

Agency

Financial Services Head/Departme Planning Services Head/Planning Officer Head/Budget Officer nt Secretary

Date:

Date: 27/Apr/2018

Date: 27/Apr/2018 27/Apr/2018

This report was generated using the Unified Reporting System on 07/05/2018 14:09

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII Organization Code (UACS): 100030300016

Particulars 1	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter 9	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)	as of March 31 2018	Remarks
		3											
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		112	350	454	104	2,482	125				125	13	Annual Target = 1020
mining rights related applications) approved/													

Particulars 1	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)	as of March 31 2018	Remarks
		3	4	5									
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	30	26	8	788	16				16	-4	Annual Target = 84. The failure to accomplished the quarterly target was due to a series of capacity building training conducted by MGB CO Office
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed for geology and mineral		0.10%	0.20%	0.20%	0	10%	0.00%				0.00%		Annual Target = 0.5% Typhoon Basyang devastated Caraga early this year, thus, validation activities have been prioritized to all affected areas.
potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0				0		Annual Target =
endorsed for declaration													

Particulars	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0				0		Annual Target = 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3				3		Annual Target = 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		0	4	6	4	235	0				0		Annual Target = 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		0	1	0	1	24	0				0		Annual Target =
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 18/Apr/2018

Financial Services Head/Budget Officer

Date: 18/Apr/2018

Agency Head/Department Secretary Date: 19/Apr/2018

This report was generated using the Unified Reporting System on 08/05/2018 15:12