

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated

Organization Code (UACS): 100030100000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development					5%	5%							
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		502	745	863	372	2,482	882				882	380	
2. Number of mining permits/contracts monitored		217	287	218	66	788	238				238	21	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%				1.10%	(0.60%)	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				2	13	15							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		51	53	70	26	200	50				50	(1)	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		26	67	100	43	236	10				10	(16)	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		2	13	4	5	24	3				3	1	
resources and vulnerability													

Prepared By:

Fe Jocelyn D. Francisco
Planning Services Head/Planning Officer
Date: 25/Apr/2018

In coordination with:

Glenn Marcelo C. Noble
Financial Services Head/Budget Officer
Date: 25/Apr/2018

Approved By:

Wilfredo G. Moneano
Agency Head/Department Secretary
Date: 25/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office

Organization Code (UACS): 100030100000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government					5%	5%							Annual Target = 5%
from mineral resources development													
2. Percentage of monitored mining permits/contracts						60%							Regional Offices' Targets
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other						2,482							Regional Offices' Targets

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where		4	6	7	3	200	3				3	(1)	Annual Target = 20. One VRA unaccomplished due to the Geoscience workshop that was conducted in the month of February, thus limiting the remaining time for the said activity.
vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with		5	11	0	9	235	0				0	(5)	Annual Target = 25. Intensive IEC campaign on Geohazard and VRA maps was postponed due to the delay in the processing of new Special Disbursing Officer (SDO) for the teams.

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards													
3. Number of LGUs assessed for groundwater resources and vulnerability													

Prepared By:

Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: 25/Apr/2018

In coordination with:

Glenn Marcelo Noble

Financial Services Head/Budget Officer

Date: 25/Apr/2018

Approved By:

Wilfredo Morcang

Agency Head/Department Secretary

Date: 25/Apr/2018

[illegible]

1. Number of cities and municipalities where		4		6	2	200	2				2	(2)	Annual Target-12. Delay in fieldwork was due to the numerous requests from LGUs and other NGAs for the geological investigation/inspection for their proposed sites for building structures.
vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	6		235	0				0	(2)	Annual Target-14. Still awaiting for the module to be provided by MGB-CO.
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24	1				1	1	Annual Target -1

Prepared By:


Dorelia Sano

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


Francisco Bilog

Financial Services/
Head/Budget Officer

Date: 27/Apr/2018

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 27/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001

Report Status: SUBMITTED

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.30%		10%	0.10%				0.10%		Annual target 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0				0		Annual target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard		0	0	0	50%	50%	0						Annual target 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	5	3	2	200	2				2		Annual target 12

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with		1	5	5	1	235	0					(1)	Annual target 12. As per agreement during the Geosciences Workshop, IEC on VRA Maps will be conducted 2nd Quarter of 2018 since finalization of presentation module is still ongoing.
information, education, and communication campaigns on geohazards													
3. Number of LGUs assessed for groundwater		0	0	1	0	24	0						Annual target 1
resources and vulnerability													

Prepared By:

Christine Mae Tungpalan

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:

Leopoldo Raguindin

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:

Wilfredo Morsano

Agency Head/Department Secretary

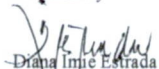
Date: 27/Apr/2018

Report Status: APPROVED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
surveyed		0	0.40%	0.10%	0	10%	0				0	0	Annual Target: 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	15	0				0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard		0	0	0	50%	50%	0				0	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	5	3	1	200	4				4	1	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	6	4	0	235	0				0	(4)	Annual Target: 14 (Awaiting for the module of IEC to be provided by Central Office.)
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24	0				0	0	Annual Target: 1
resources and vulnerability													

Prepared By:


Diana Imie Estrada

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


Erlinda Catabay

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 27/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		4	5	5	4	2,482	38				38	34	Annual Target - 18
2. Number of mining permits/contracts monitored		28	36	24	8	788	28				28		Annual Target - 96
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed		.3%	.3%	.1%		10%	.4%				.4%	.1%	Annual Target - .7%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	15	0				0		Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%	0				0		Annual Target - 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	3	1	200	4				4		Annual Target - 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	6	1	235	3				3		Annual Target - 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24	0				0		Annual Target - 1

Prepared By:

Elenita Cruz

Planning Services Head/Planning Officer

Date: 23/Apr/2018

In coordination with:

Joseph Carbonell

Financial Services Head/Budget Officer

Date: 23/Apr/2018

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 24/Apr/2018

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Department: Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA

Organization Code (UACS): 100030300004

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		20	32	26	6	788	21				21	1	Annual Target=84
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.30%	0.10%	0	10%	0.20%				0.20%	0.10%	Annual Target=0.50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration		0	0	0	1	15	0						Annual Target=1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and		0	0	0	50%	50%	0						Annual Target=50%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	1	9	1	200	5				5	4	Annual Target=12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	2	8	0	235	0						Awaiting for the module to be provided by MGB CO
3. Number of LGUs assessed for groundwater resources and vulnerability		0	0	1	0	24	0						Annual Target=1

Prepared By:

Garnette Binza

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Rosalia Rebullante

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By:

Wilfredo Montano

Agency Head/Department Secretary

Date: 27/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IV B

Organization Code (UACS): 100030300017


Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%	0				0		Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	2	2	3	200	5				5	0	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	2	9	2	235	0				0		Annual Target: 13

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	0	0	0	24	1				1	0	Annual Target: 1

Prepared By:


Mariella Anna Hizola

Planning Services Head/Planning Officer

Date: 25/Apr/2018

In coordination with:


Bon Kristoffer Gapay

Financial Services Head/Budget Officer

Date: 25/Apr/2018

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 25/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - V
 Organization Code (UACS): 100030300005
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							Ongoing-finalization of the guidelines for the standardized compliance scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/		45	45	45	30	2,482	139				139	94	Annual Target: 165
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		16	14			788	19				19	3	Annual Target: 30
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.10%		10%							Annual Target 0.50%
2. Number of new mineral reservation areas assessed/					1	15							Annual Target: 1
endorsed for declaration													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	3	4	1	200	4				4		Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			9		5	235							Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24							Annual Target: 1

Prepared By:


 Josie Jacob

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


 Daniel Sombanan

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:


 Wilfredo Morceno

Agency Head/Department Secretary

Date: 27/Apr/2018

This report was generated using the Unified Reporting System on 07/05/2018 13:55

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%				0%	(0.10%)	Annual Target - 0.50% Due to the need for geologists in Boracay Island, quadrangle mapping was re-scheduled to May.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration				1		15							Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	4		200	3				3	(1)	Annual Target - 12 Due to the need for geologists in Boracay Island, VRA in one municipality was re-scheduled to April.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	8	8	2	235	2				2	0	Annual Target - 20
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24							Annual Target - 1

Prepared By:

Pauline Marie Jordan

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Cecilia Ochavo-Saycon

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By:

Wilfredo Moncada

Agency Head/Department Secretary

Date: 26/Apr/2018

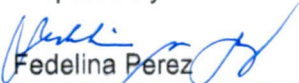
Report Status: SUBMITTED

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[illegible]

1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	0	0	0	50%	50%	0				0		50% Annual Target
Output Indicators												
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	2	3	5	2	200	2				2		12 Annual Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	0	0	9	9	235	0				0		18 Annual Target
3. Number of LGUs assessed for groundwater resources and vulnerability	0	1	0	0	24	0				0		1 Annual Target

Prepared By:


Fedelina Perez

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


Gerardo Mahusay

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 27/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VIII

Organization Code (UACS): 100030300008

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.

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[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of cities and municipalities where		4	4	4		200	2				2	(2)	Annual Target is 12. Unavailability of technical personnel due to the resignation of two (2) Senior Geologists.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				18		235							Annual Target is 18.
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24							Annual Target is 1.
resources and vulnerability													

Prepared By:


Marcelino Tapaoyong

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


Rebecca Precia

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:


Wilfredo Montano

Agency Head/Department Secretary

Date: 27/Apr/2018

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3				3		Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			3	5	2	235							Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability						24							Annual Target 0

Prepared By:

Bella Socorro Manaay
Bella Socorro Manaay

Planning Services Head/Planning Officer

Date: 20/Apr/2018

In coordination with:

Alfredo Camacho
Alfredo Camacho

Financial Services Head/Budget Officer

Date: 23/Apr/2018

Approved By:

Wilfredo Moncano
Wilfredo Moncano

Agency Head/Department Secretary

Date: 24/Apr/2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		4	16	8	4	788	4				4	0	2018 Annual Target is 32
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0	.20%	.30%		10%	0				0	0	2018 Annual Target is .50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration				1		15	0				0	0	2018 Annual Target is 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and		0	0	0	50%	50%	0				0	0	2018 Annual Target is 50%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	3	4	200	2				2	0	2018 Annual Target is 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	3	4	235	2				2	-1	Conflict of schedule with LGU 2018 Annual target is 14
3. Number of LGUs assessed for groundwater resources and vulnerability		0	0	1	0	24	0				0	0	2018 Annual Target is 1

Prepared By:

Gay Callanta

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Jerome Ventido

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By:

Wilfredo Morcano

Agency Head/Department Secretary

Date: 26/Apr/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XI

Organization Code (UACS): 100030300011

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		43	44	48	20	2,482	47				47	4	2018 Annual Target is 155 1/4

5/9/2018		Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
mining rights related applications) approved/ denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	12	18	10	788	24				24	(2)	2018 Annual target is 66. Targeted mining company for the month of March requested to re-schedule the actual date of monitoring to April.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		.10%	.20%	.10%	.10%	10%	.10%				.10%		2018 Annual target is .50%.
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	15							2018 Annual target is 1.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							2018 Annual target is 50%.
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3				3		2018 Annual target is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	2	235	3				3	1	2018 Annual target is 12.
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24							2018 Annual target is 1.

Prepared By:


Aileen Hudadera

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In coordination with:


Socorro Oquendo

Financial Services Head/Budget Officer

Date: 27/Apr/2018

Approved By:


Wilfredo Morceno

Agency Head/Department Secretary

Date: 27/Apr/2018 

[illegible]

Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	3	4	5		200	3					3		Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			8	2	235								Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability				1	24								Annual Target 1

Prepared By:

In coordination with: Approved By:

Annabelle Gonzales

Lilia Acosta

Wilfredo Moncano

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 27/Apr/2018

Date: 27/Apr/2018

Date: 27/Apr/2018

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		20	30	26	8	788	16				16	-4	Annual Target = 84. The failure to accomplished the quarterly target was due to a series of capacity building training conducted by MGB CO Office.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.20%	0	10%	0.00%				0.00%		Annual Target = 0.5% Typhoon Basyang devastated Caraga early this year, thus, validation activities have been prioritized to all affected areas.
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	0	0	1	15	0				0		Annual Target = 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%	0				0		Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3				3		Annual Target = 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	4	6	4	235	0				0		Annual Target = 14
3. Number of LGUs assessed for groundwater resources and vulnerability		0	1	0	1	24	0				0		Annual Target = 2

Prepared By:

In coordination with:

Approved By:


Carl Orven Eludo

Planning Services Head/Planning Officer

Date: 18/Apr/2018


Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: 18/Apr/2018


Wilfredo Monzon

Agency Head/Department Secretary

Date: 19/Apr/2018

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