

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of total Philippine area surveyed		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%	0.90%		1.70%	-3.80%	Modified target from 5.50% to 3.20% as per DBM NBC 580. Some targets for the 3rd quarter were not accomplished because of extended travel restrictions and stricter quarantine protocols due to COVID-19. To date, preparation and dispatch of introduction letters and field safety protocols were carried out and awaiting favorable reply from the target LGUs/areas covering the quadrangles.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	15							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		38	41	56	16	151	34	0	42		76	-59	Modified target from 151 to 105 as per DBM NBC 580. Underaccomplished for this third quarter is attributed to prolonged coordination efforts due to community quarantines/pandemic related impacts.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		37	63	71	31	202 cities/municipalities	28	0	28		54	-117	Modified target from 202 to 117 as per DBM NBC 580. The pandemic prevented our conventional physical conduct of IEC Campaigns. Thus, field activities for the remaining IEC targets were shifted onto a virtual workshop/seminar. Current coordination with target LGUs is conducted to ensure implementation of this new strategy under new normal.


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		18	24	22	6	70 cities/municipalities	10	0	24	0	34	-30	Modified target from 70 to 44 as per DBM NBC 580. Under accomplished target areas due to the previous quarter's travel restrictions brought by the COVID-19 pandemic.
resources and vulnerability													


Prepared By:

In coordination with:

Approved By:


 FE JOCELYN D. FRANCISCO
 Planning Officer III
 Date: 2020-10-09


 GLORIA D. MENDOZA
 OIC, Financial Management Division
 Date: 2020-10-09


 ATTY. WILFRED S. MONCANO
 Director
 Date: 2020-10-09

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Central Office
Organization Code : 10 003 0100000

[illegible]

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Central Office
Organization Code : 10 003 0100000

[illegible]


Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Central Office
Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	2	4	2	10 cities/municipalities	0	0	0		0	-8	Modified target from 10 to 5 as per DBM NBC 580. The conduct of activities for the remaining NCR targets is deferred due to the existence of sufficient NCR groundwater data from major water providers (Maynilad, Manila Water, etc.) and government agencies, such as the Metropolitan Waterworks and Sewerage System (MWSS), the National Water Resources Board (NWRB), and the Local Water Utilities Administration (LWUA). Currently, coordination with said agencies to arrange data sharing agreements for the completion of groundwater assessment is being conducted. This change in strategy will not affect the result of the assessment and will still generate comprehensive Technical Reports and Maps.
resources and vulnerability													


Prepared By:


FE JOCELYN D. FRANCISCO
Planning Officer III
Date: 2020-10-09

In coordination with:


GLORIA D. MENDOZA
OIC, Financial Management Division
Date: 2020-10-09

Approved By:


ATTY. WILFREDO G. MONCANO
Director
Date: 2020-10-09

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	6	5	6	22	22	32	39		93	77	
2. Number of mining permits/contracts monitored		26	30			56	32	14	10		56		Most of the fieldworks that were scheduled on March and the second quarter were postponed due to the COVID-19 pandemic. Hence, targets during that period were moved to the 3rd quarter.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%		0.10%	(0.20%)	Modified target from 0.30% to 0.20% as per DBM NBC 580. Fieldworks were postponed due to the requests of other NGA/LGUs/other private clients for Ocular Geological Investigations as a requirement for the release of their budget for infra projects.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3		5	1	9	2	0	4		6	(2)	Modified target from 9 municipalities to 8 municipalities as per DBM NBC 580. Fieldworks were postponed due to the numerous requests from other National Government Agencies/LGUs/Other private clients for Ocular Geological Inspections for their infrastructure projects.

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12 cities/	0	0	0		0	(9)	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10,000 scale map can not be fully explained.
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		2	1	1		4 cities/	1	0	2		3	(1)	Modified target from 4 to 2 as per DBM NBC 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued.
resources and vulnerability						municipalities							

Prepared By:


 DEME R. S. SALEO

Planning Officer II

Date: 2020-10-09 08:35:09.0

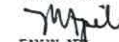
In coordination with:


 KAYE K. GAANO

OIC, Finance and Administrative Division

Date: 2020-10-09 08:35:09.0

Approved By:


 FAY W. APIL

OIC Regional Director

Date: 2020-10-20 08:07:36.0

[illegible]

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	4	4	1	10	0	0	4		4	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	4	4	2	12 cities/municipalities	2	0	3		5	-5	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability				4		4 cities/municipalities			4		4		

Prepared By:

Name:  Christine Mae M. Tungpalan
 Designation: Planning Services Head/Planning Officer II
 Created on: 09-Jul-20

In coordination with:

Name:  Leopoldo R. Raguindin
 Designation: Chief, Finance and Administrative Division

Approved By:

Name:  Carlos A. Tayag
 Designation: Agency Head
 Approved

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - II
 Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		18	18	21	15	72	19	23	20		62	5	
2. Number of mining permits/contracts monitored		6	18	10		34	5	9	14		28	-6	Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%		0.00%	0.20%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	3	2	10	3	0	2		5	-3	Modified target from 10 to 8 as per DBM NBC 580. Discontinued the 2nd quarter target. Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns		4	2	4	2	12 cities/ municipalities	3	0	0		3	-7	Modified target from 12-9 as per DBM NBC 580. Discontinued the 2nd quarter target and 1st quarter unaccomplished target. Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - II
 Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													
3. Number of LGUs assessed for groundwater				2	2	4 cities/			1		1	-1	Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
resources and vulnerability						municipalities							

Prepared By:


 DIANA IMIE B. ESTRADA

Planning Office II & Concurrent Budget Officer
 Date: 2020-10-07 13:07:58.0

In coordination with:


 IMEE GATAN-BAGALAOOS

OIC, Finance and Administrative Division
 Date: 2020-10-07 13:09:21.0

Approved By:


 MARIO A. ANCHETA

Director
 Date: 2020-10-07 13:16:10.0

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department of Environment and Natural Resources (DENR)

Agency :

Regional Office - III

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%					0.00%	0.00%	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		8	18	16	9	51	26	30	25		81	39	
2. Number of mining permits/contracts monitored		26	36	36	6	104	22	6	38		66	-32	Travel restriction due to covid 19
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	.00%	.00%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr. target and unaccomplished target for the 1st qtr due to travel restriction.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0	0.00%	

Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	1	10	2	0	3		5	-4	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9			12	0	0	0		0	-12	Discontinuance of targets in compliance to restriction of mass gatherings due to Covid 19
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4 cities/ municipalities	2	0	0		2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target

This report was generated using the Unified Reporting System on 05/10/2020 14:39 ; Status : FOR REVIEW

Page 1 of 2

Prepared By:

ELENITA V. CRUZ

Planning Officer II

Date:

In coordination with:

JOSELYN C. CARBONELL

Chief, FAD

Date:

Approved By:

ALDO C. ENSOMD, JR.

Regional Director

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department: Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IVA
 Organization Code (UACS) : 10 003 0300004

[illegible]

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	3	5		10	0	0	3		3	-7	Modified target from 10 to 5 as per DBM
vulnerabilities and risk assessments were													NBC 580. Delays in fieldwork due to
conducted													observance of LGU health protocols.
2. Number of LGUs (cities/municipalities) provided with		4	5	4		13 cities/	4	0	0		4	-9	Modified target from 13 to 8 as per DBM
information, education, and communication campaigns						municipalities							NBC 580. Methodology for virtual IEC was
													waited on to be released, thus delay in the
													conduct of IEC campaigns.

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Page 1 of 2

Department of Environment and Natural Resources (DENR)

Agency :

Regional Office - IVA

Organization Code (UACS) :

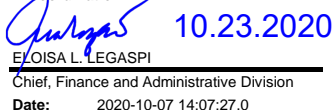
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	1	0	2		3	-1	Modified target from 4 to 3 as per DBM
resources and vulnerability						municipalities							NBC 580.

Prepared By:


FLORIAN D. SERVIDAD
Planning Officer II

Date: 2020-10-07 14:07:27.0

In coordination with:


ELOISA L. LEGASPI
Chief, Finance and Administrative Division
Date: 2020-10-07 14:07:27.0

10.23.2020

Approved By:


SAMUEL T. PARAGAS, CESO IV
Regional Director
Date: 2020-10-21 23:19:55.0

This report was generated using the Unified Reporting System on 21/10/2020 23:21 ; Status : SUBMITTED

Page 2 of 2

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IV B
 Organization Code (UACS) : 10 003 0300017

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		52	65	70	60	247	66	54	49		169	-18	Underaccomplishment is due to the slump in the requests for Ore Transport Certification
2. Number of mining permits/contracts monitored		4	18	10		32	0	5	24		29	-3	Some targets were not accomplished because of extended travel restrictions and stricter quarantine protocols due to COVID-19
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.00%	0.30%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%		0.00%	-0.30%	Targets were not accomplished due to travel restrictions and strict quarantine protocols in Palawan. Re-scheduled in the 4th Quarter
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1	0	0	0		0		

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IV B
 Organization Code (UACS) : 10 003 0300017

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	2	3		8	3	0	0		3	-5	Modified target from 8 to 6 as per DBM NBC 580. Three remaining targets which are in Palawan not accomplished due to travel restrictions and strict quarantine protocols in the said province.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	7		13 cities/municipalities	3	0	2		5	-8	Modified target from 13 to 10 as per DBM NBC 580. Five remaining targets were not accomplished because of extended travel restrictions and stricter quarantine protocols due to COVID-19
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		2	2			4 cities/municipalities	0	0	6		6	2	Targets were originally limited to four municipalities of Marinduque. However, the team deemed it necessary to proceed with the remaining two small municipalities of Marinduque to obtain the complete picture of the groundwater resource availability and vulnerability. Results will be prone to misinterpretations that are critical for the study if the additional municipalities are not covered.
resources and vulnerability						municipalities							

Prepared By:

MARIELLA ANNA D. HIZOLA

Planning Officer II

Date: 2020-10-15 14:39:37.0

In coordination with:

BONIFACIO G. SABAY

Chief Administrative Officer

Date: 2020-10-15 14:39:37.0

Approved By:

ROLAND A. DE JESUS

Regional Director

Date: 2020-10-15 16:21:12.0


QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300005

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		86	86	90	72	334	231	58	169		458	196	Modified target from 334 to 275 as per DBM NBC 580
2. Number of mining permits/contracts monitored		40	32			72	40	32			72	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	4	2	12	5	0	5		10	0	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			7		5	12 cities/municipalities	0	0	0		0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2		4 cities/municipalities	0	0	1		1	-3	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets

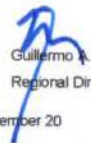
Prepared By:

Name: 
 Designation: Planning Officer II
 Created on: 24-Sep-20

In coordination with:

Name: 
 Designation: Chief, FAD
 Date: 24-Sep-20

Approved By:

Name: 
 Designation: Regional Director
 Date: 24 September 20

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		16	16	20	20	72	11	21	34		66	14	
2. Number of mining permits/contracts monitored		16	16	16	12	62	9	0	41		50	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%	0.00%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	5		9	1	0	3		4	-5	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	6	3	2	12 cities/municipalities	0	0	2		2	-8	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
3. Number of LGUs assessed for groundwater resources and vulnerability			2	2		4 cities/municipalities		0	2		2	-2	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 2nd Quarter target.


Prepared By:


PAULINE MARIE C. JORDAN

Planning Officer

Date: 2020-10-05 11:49:12.0

In coordination with:


CECILIA L. OCHOA-SAYCON

Chief Administrative Officer

Date: 2020-10-05 11:51:57.0

Approved By:


RAUL A. LAPUT

OIC, Office of the Regional Director

Date: 2020-10-05 12:02:48.0

[illegible]


Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3		9	2	0	0		2	-7	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target. Also coordinated with the LGU concerned regarding existing protocols
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				7		12 cities/municipalities			0			-7	Already coordinated with DILG and Governor's Office regarding existing protocols

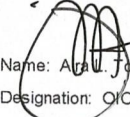
Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	0	0			0	-4	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets. Also coordinated with the LGU concerned regarding existing protocols

Prepared By:

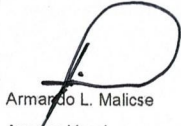
Name: 
Cynthia V. Cisneros
Designation: Planning Services Head/Planning Officer II
Created on: 30-Sep-20

In coordination with:


Name: Araceli L. Forregosa
Designation: OIC, Finance Services Head/ Chief
Finance & Administrative Division

Reviewed: September 30, 2020

Approved By:


Name: Armando L. Malicse
Designation: Agency Head
Approved: September 30, 2020

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department: Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	7	17	8	34	9	19	14		42	18	
2. Number of mining permits/contracts monitored		18	24	28	10	78	20	6	46		72	4	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%		0.10%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 560. Discontinued 2nd qtr target. The third quarter target in Hilongos, Leyte scheduled in September was not pursued due to the LGU's protocols re: COVID.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							

Department: Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	5		10	3	0	3		6	-4	Modified target from 10 to 6 as per DBM NBC 580. Discontinued 2nd qtr target. The remaining 2 targets are scheduled in October.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	4		12 cities/ municipalities	2	0	2		4	-8	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target. The remaining 2 targets are scheduled in October.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/ municipalities	1	0	1		2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target.

Prepared By:

MARCELINO TABAYOYONG III

Planning Officer

Date: 2020-10-17 08:14:08.0

In coordination with:

REBECCA PRECIA

OIC, FAD

Date: 2020-10-17 08:15:30.0

Approved By:

LEOVAN JUGUAN, CESO V

Date: 2020-10-17 08:25:38.0

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Agency : Department of Environment and Natural Resources (DENR)

Regional Office - IX

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	9	6	6	26	25	3	6		34	14	
2. Number of mining permits/contracts monitored		6	18	18	6	48	7	17	18		42	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%	0.00%	0.00%	0.30%		0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580 Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							

Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	4	2	10	2	0	4		6	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				6	6	12 cities/ municipalities	0	0	9		9	3	
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1	1	4 cities/ municipalities	1	0	2		3	0	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target

This report was generated using the Unified Reporting System on 14/10/2020 15:11 ; Status : SUBMITTED

Page 1 of 2

Prepared By:

JOSE MARK C. BONDAD
Acting Planning Officer
Date: 2020-10-13 15:25:01.0

In coordination with:

ATTY. MICHEL B.G. MORTE
OIC, FAD
Date: 2020-10-14 14:58:58.0

Approved By:

ENGR. HERNANI S. ABDON
Date: 2020-10-14 15:11:22.0

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Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300010
 Report Status : Submitted

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	2	2	9	2	0	2		4	-3	Modified target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	4	2	12 cities/municipalities	2	0	2		4	-6	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target
													The Municipality of Talacogon and Villanueva requested for the scheduled IEC to be postponed due to the significant increase in COVID-10 cases in the two municipalities.


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300010
 Report Status : Submitted

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1	1	4 cities/municipalities	1	0	1		2	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target

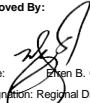
Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Oct-20

In coordination with:

Name: 
 Designation: OIC, FAD
 5-Oct-20

Approved By:

Name: 
 Designation: Regional Director
 Approved 5-Oct-20

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XI
 Organization Code (UACS) : 10 003 0300011

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		39	44	46	23	152	53	6	67		126	-3	Targets were demand-driven. No applications were received during quarantine period.
2. Number of mining permits/contracts monitored		28	10	20	8	66	34	6	18		58		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%			0.30%	0.00%	0.00%	0.10%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Target re-scheduled on August.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	3		9	4	0	3		7	-2	Modified target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/ municipalities	1	0	5		6	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.
3. Number of LGUs assessed for groundwater resources and vulnerability		3	1			4 cities/ municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.

Prepared By:


AILEEN S. FUDADERA

Planning Officer II

Date: 2020-10-07 17:06:27.0

In coordination with:


ATTY. ROSARIO NINFA DOMINGAN III

Chief, Finance and Administrative Division

Date: 2020-10-07 17:07:26.0

Approved By:


ATTY. JASPINA ALBERTO H. LASCANO

Regional Director

Date: 2020-10-07 17:11:19.0

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XII
 Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	8	5	3	20	8	1	9		18	1	
2. Number of mining permits/contracts monitored			12	12		24	0	4	8		12	-12	Fieldwork postponed due to lockdown of concerned LGU's.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	-20%	Modified target from 0.30% to 0.10% as per DBM NBC 580, discontinued 2nd quarter target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	4	1	10	4	0	4		8	-1	Modified Target from 10 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/ municipalities	2	0	1		3	-9	Modified Target from 12 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/ municipalities	1	0	1		2	-2	Modified Target from 4 to 3 as per DBM NBC 580, discontinued 2nd Quarter Target

Prepared By:


ANNABELLE B. GONZALES


Planning Officer II

Date: 2020-10-07 14:40:20.0

In coordination with:


LILIA A. ACOSTA

Chief, Finance and Administrative Division


Date: 2020-10-08 21:12:55.0

Approved By:


BELIZARDO A. GACARD, JR.

OIC, Regional Director

Date: 2020-10-08 21:13:56.0



Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		142	406	547	135	1,230	135	363	678		1176	81	
2. Number of mining permits/contracts monitored		22	10	18	14	64	18	10	30		58	8	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%		0.10%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and					50%	50%							

Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3	1	10	1		2		3	-6	Modified target from 10 to 5 as per DBM NBC 580. Delay in fieldwork due to official change of target of three (3) Mun. of PDI to three (3) Mun. of SDN as a result of stricter entry protocol being imposed by LGU PDI.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	2	3	2	12 cities/ municipalities	3				3	-7	Modified target from 12 to 6 as per DBM NBC 580. Fieldworks will be re-scheduled during the 4th quarter as social/physical distancing protocol is still in effect in most of the areas of Caraga. An alternate methodology/procedure via virtual conduct of IEC is also currently being conceptualized by the MGB Central Office.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/ municipalities	0		1		1	-3	Modified target from 4 to 3 as per DBM NBC 580. Fieldworks will be re-scheduled during the 4th quarter as social/physical distancing protocol is still in effect in most of the areas of Caraga.

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Page 1 of 2

Prepared By:


CARL ORVEN C. ELUDO

Planning Officer II
Date: 10-09-20

In coordination with:


JOSE SALVE E. CABILING
Chief, Finance & Administrative Division
Date: 10-09-20

Approved By:


GLENN MARCELO C. NOBLE

Regional Director
Date: 10-09-20