# QUARTERLY PHYSICAL REPORT OF OPERATION

# As of September 30, 2020

: Department of Environment and Natural Resources (DENR)

Department

			Physica	Target (Bu	idget Year)		P	hysical Acc	omplishmen	t (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	6	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government					10%	10%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		3			70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		684	1,037	1,213	580	3,514	887	830	1,409		3,126	193	2 Modified target from 3,514 to 3,301 as per DBM M 580.
mining rights related applications) approved/			1					_	( )				
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		300	330	290	90	1,010	275	151	347		773	-14	Unaccomplished targets were due to delayed submission of reportorial requirements and addition requirements like videos during the period. Actual 7 validation was discontinued due to restricted travels and to prevent the spread/getting infected of COVII 19
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12							
mineral potential							1.1						

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau g Unit : Consolidated

Agency Operating Unit

Organization Code : 10 003 0100000

	100000000000000000000000000000000000000		-	Target (Bi	dget Year)		P	hysical Acco	omplishmen	t (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%	0.90%		1.70%	-3.80%	Modified target from 5.50% to 3.20% as per DBM NB 580. Some targets for the 3rd quarter were not accomplished because of extended travel restrictions and stricter quarantine protocols due to COVID-19. Tr date, preparation and dispatch of introduction letters and field safety protocols were carried out and awaiting favorable reply from the target LGUs/areas covering the quadrangles.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					15	15							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		3											
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													N
						-							
Output Indicators													Modified target from 151 to 105 as per DBM NBC 580
1. Number of cities and municipalities where		38	41	56	16	151	34	0	42		76		Underaccomplished for this third quarter is attributed to prolonged coordination efforts due to community quarantines/pandemic related impacts.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		37	63	71	31	202 cities/munic ipalities	28	D	26		54	-117	Modified target from 202 to 117 as per DBM NBC 580 The pandemic prevented our conventional physical conduct of IEC Campaigns. Thus, field activities for the remaining IEC targets were shifted onto a virtual workshop/seminar. Current coordination with target LGUs is conducted to ensure implementation of this new strategy under new normal.
information, education, and communication campaigns								-					
on geohazards													

Department	: Department of Environment and Natural Resources (DENR)
Agency	: Mines and Geo-Sciences Bureau

: Consolidated

Agency Operating Unit

Organization Code : 10 003 0100000

			Physical	Target (Bu	dget Year	()	P	hysical Acc	omplishmen	t (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		18	24	22	(	70 5 citles/munic ipalities	1.1.1	0	24	a	34	-30	Modified target from 70 to 44 as per DBM NBC 580. Under accomplished target areas due to the previous quarter's travel restrictions brought by the COVID-19 pandemic.
resources and vulnerability													

Prepared By:

In coordination with:

Approved By: MONCANO ATTY Director

Date: 2020-10-09

FE JOCELYN D. FRANCISCO Planning Officer III

Date: 2020-10-09

GLORIA D. MENDOZA OIC, Financial Management Division Date: 2020-10-09

# QUARTERLY PHYSICAL REPORT OF OPERATION

# As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Central Office

Organization Code : 10 003 0100000

			Physical	Target (Bu	udget Year)		Pł	nysical Acco	omplishmen	nt (Budget )	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government					10%	10%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12							
mineral potential													
Output Indicators													

# Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Central Office

Organization Code : 10 003 0100000

			Physica	I Target (Bu	udget Year)	)	Pl	hysical Acco	omplishmer	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
1. Percentage of total Philippine area surveyed			0.90%	0.70%		1.60%		0.00%	0.00%		0.00%	-1.60%	Modified target from 1.60% to 1.00% as per DBM NBC 580. To date, preparation and dispatch of introduction letters and field safety protocols were carried out and awaiting favorable reply from the target LGUs/areas	
for geology and mineral potential													covering the quadrangles.	
2. Number of new mineral reservation areas assessed/														
endorsed for declaration														
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM														
Outcome Indicator														
1. Percentage of LGUs that included geohazard					50%	50%								
information in their Disaster Risk Reduction and														
Mitigation Plan, Comprehensive Land Use Plan,														
and/or Development Plans														
Output Indicators														
1. Number of cities and municipalities where			3		3	6		0	0		0	-3	Modified target from 6 to 3 as per DBM NBC 580. Underaccomplished for this third quarter is attributed to prolonged coordination efforts due to community quarantines/pandemic related impacts. The processing for renewal/application of Special Disbursing Officer was likewise delayed due to internal process problem	
vulnerabilities and risk assessments were													brought about by the pandemic.	
conducted														
2. Number of LGUs (cities/municipalities) provided with		2	8	8	2	20 cities/munici palities	6	0	0		6	-12	Modified target from 20 to 13 as per DBM NBC 580. The pandemic prevented our conventional physical conduct of IEC Campaigns. Thus, field activities for the remaining IEC targets were shifted onto a virtual workshop/seminar. Current coordination with target I GLs is conducted to ensure implementation of this	
information, education, and communication campaigns				1	1		1		1				LGUs is conducted to ensure implementation of this new strategy under new normal.	
on geohazards			1										new strategy under new normal.	

# Department: Department of Environment and Natural Resources (DENR)Agency: Mines and Geo-Sciences BureauOperating Unit: Central Office

Organization Code : 10 003 0100000

			Physica	l Target (Bu	udget Year)		Ph	nysical Acco	omplishmer	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	2	4	2	10 cities/munici palities	0	o	o		0	-0	Modified target from 10 to 5 as per DBM NBC 580. The conduct of activities for the remaining NCR targets is deferred due to the existence of sufficient NCR groundwater data from major water providers (Maynilad, Manila Water, etc.) and government agencies, such as the Metropolitan Waterworks and Sewerage System (MWSS), the National Water Resources Board (NWRB), and the Local Water Utilities Administration (LWUA). Currently, cooordination with said agencies to arrange data sharing agreements for the completion of groundwater assessment is being conducted. This change in strategy will not affect the result of the assessment and will still generate comprehensive Technical Reports and Maps.
resources and vulnerability													]

## Prepared By:

FE JOCELYN D. FRANCISCO

Planning Officer III Date: 2020-10-09

In coordination with:

Approved By:

G. MONCANO ATTY. WHEFE Director

Date: 2020-10-09

GLORIA D. MENDOZA OIC, Financial Management Division 2020-10-09 Date:

### BAR no. 1

# QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - CAR Organization Code (UACS) : 10 003 0300014

			Physi	ical Target (Bu	dget Year)		1	Physical A	ccomplishmen	t (Budget Year	)		
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter		3rd Quarter		Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000							1					
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		5	6	5	6	22	22	32	39		93	77	
mining rights related applications) approved/									1				
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	30			56	32	14	10		56		Most of the fieldworks that were scheduled on March and the second quarter were postponed due to the COVID-19 pandemic. Hence, targets during that period were moved to the 3rd quarter.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator		-						(					
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%		0.10%	(0.20%)	Modified anget from 0.30% to 0.20% as per DBM NBC 580. Finkhorks were postpond due to the requests of other NGAA/JCJ/stother private clients for Occular Geological Investigations as a requirement for the release of their budget for infra projects.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration		0											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3		5	1	9	2	0	4		6	(2)	Modified target from 9 manicipalities to 8 municipalities as per DBM NBC 580. Fieldwot's ware posiponed due to the numerous requests from other National Government Agencies/LQUS/Other private clients fr Ocular Geological Inspections for their infrastructure projects.
vulnerabilities and risk assessments were													
conducted													

# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - CAR Organization Code (UACS) : 10 003 0300014

			Physi	cal Target (Bu	dget Year)			Physical Ad	complishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12 cities/	0	O	0		0	(9)	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted L.GUs. Virtual meetings/conferences are not possible bocause of weak/unstable internet connecton, hence, the result in the updating of the 1:10,000 scale map can not be tily explained.
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		2	1	1		4 cilies/	1	D	2		3	(1)	Modified target from 4 to 2 as per DBM NBC 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued.
resources and vulnerability						municipalities							

Prepared By:

Planning Officer II

Date: 2020-10-09 08:35:09.0

coordination with:

KIVE K. GAANO C, Finance and Administrative Division Date: 2020-10-09 08:35:09.0

Approved By:

Moul FAYW. APL

OIC Regional Director Date: 2020-10-20 08:07:36.0

# QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department	: Department of Environment and Natural Reso	urces (DENR)
Agency	: Mines and Geo-Sciences Bureau	
Organization Code	: 10 003 0300001	
		Physical

			Physica	I Target (B	udget Year)		P	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government							1			1			
from mineral resources development							1						
2. Percentage of monitored mining permits/contracts					70%	70%		1					
complying with laws, rules and regulations													
Output Indicators								1					
1. Mining applications (including other		50	61	73	20	204	39	40	37		116	-68	Modified Target from 204 to 145 as per DBM NBC 580. Unaccomplished due to COVID 19. strict quarantine protocols imposed to every barangay or municipality hinders the customers to apply for all kinds of Mining Permits
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		68	30	24	10	132	60	14	24		98	-24	Unaccomplished due to COVID 19/Limited mobility due to travel restrictions.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators										1			

## Department Agency

# : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau : 10 003 0300001

Organization Code

			Physica	I Target (Bu	udget Year)		PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	4	4	1	10	0	0	4		4	-5	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	4	4	2	12 cities/munic ipalities		0	3		5	-5	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19
information, education, and communication campaigns													
on geohazards													

Bepartment Agency Organization Code	: Department of Environ : Mines and Geo-Scienc : 10 003 0300001		Resources	(DENR)										
				Physica	I Target (Bu	udget Year)		Pł	nysical Acco	omplishmen	nt (Budget	Year)		
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assess	ed for groundwater				4		4 cities/munic ipalities			4		4		
resources and vulnerabilit	у													

Prepared By:

Name: Chris M. Tungpalan

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

Approved By:

Name: Designation nes Approved

Name: Designation

aguindin Chief. Finance and Administrative Division

# QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

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# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - II Organization Code (UACS) : 10 003 0300002

			Phys	ical Target (Bu	idget Year)			Physical A	ccomplishmer	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%					••••••••••••••••••••••••••••••••••••••		
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		18	18	21	15	72	19	23	20		62	5	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	10		34	5	9	14		28	-6	Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
monitored													
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%		0.00%	0.20%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd guarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000			i,									
DO : Adaptive Capacities of Human Communities and													
Outcome Indicator				1									
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1, Number of cities and municipalities where		3	2	3	2 .	10	3	0	2		5	-3	Modified target from 10 to 8 as per DBM NBC 580. Discontinued the 2nd quarter target. Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 pendemic.
vulnerabilities and risk assessments were													pardonno.
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	2	4	2	12 cities/	3	0	0		3	-7	Modified target from 12-9 as per DBM NBC 580. Discontinued the 2nd quarter larget and 1st quarter unaccomplished target. Fieldwork activities ware limited due to various restrictions imposed by the government to combat COVID-19 pandemic.
information, education, and communication campaigns						municipalities		in the second second					pandenilo.

 Department :
 Department of Environment and Natural Resources (DENR)

 Agency :
 Mines and Geo-Sciences Bureau

 Operating Unit :
 Regional Office - II

 Organization Code (UACS) :
 10 003 0300002

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter Variance Remarks 4th Quarter Total Total 1 2 3 4 7 5 6 8 9 10 11 12 13 14 on geohazards Fieldwork activities were limited due to various restrictions imposed by the government to combat COVID-19 . 3. Number of LGUs assessed for groundwater 2 2 4 cities/ 1 1 -1 andemic, resources and vulnerability municipalities repared By: In coordination with: C

DIANA IMI Planning Office II & Concurrent Budget Officer Date: 2020-10-07 13:07:56.0

5 1.4

1

ANAN IMEE GATAN-OGALOOS OIC, Finance and Administrative Division Date: 2020-10-07 13:09:21.0

MIRO ALNCHETA Director Date; 2020-10-07 13:16:10.0

# QUARTERLY PHYSICAL REPORT OF OPERATION

# As ofSeptember 30, 2020

# Department of Environment and Natural Resources (DENR)

Agency :

4"

Regional Office - III

Organization Code (UACS)

			Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%					0.00%	0.00%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		8	18	16	9	51	26	30	25		81	39	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	36	36	6	104	22	6	38		66	-32	Travel restriction due to covid 19
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators												1	
1. Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	.00%	.00%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr. target and unaccomplished target for the 1st qtr due to travel restriction.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1					0		
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and			+										
Outcome Indicator											_		
1. Percentage of LGUs that included geohazard					50%	50%			1		0	0.00%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans							1 -		1			1	1

-	Output Indicators												1
	1. Number of cities and municipalities where		3	3	3	1	10	2	0	3 .	5	-4	NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction
	vulnerabilities and risk assessments were	·											
	conducted												
	2. Number of LGUs (cities/municipalities) provided with		3	9			12	0	0	0	0	-12	Discontinuance or targets in compliance to restriction of mass gatherings due to Covid
	information, education, and communication campaigns												
	on geohazards										 		
	3. Number of LGUs assessed for groundwater		2	2			4 cities/	2	0	0	2	-2	Modified target from 4 to 2 as per DBM NBC 580, Discontinued 2nd gtr target
	resources and vulnerability						municipalities						

This report was generated using the Unified Reporting System on05/10/2020 14:39 ; Status : FOR REVIEW

Prepared By:

ELEXITA V. CRUZ Planning Officer II Date:

In coordination with:

JOSELYN C. CARBONELL Chief, FAD

Date:

Regional Directo Date:

Page 1 of 2

.

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department:	Department of Environment and Natural Resources (DENR)
Agency :	Mines and Geo-Sciences Bureau
Operating Unit:	Regional Office - IVA
Organization Code (UACS) :	10 003 0300004

			Physic	al Target (Bu	udget Year)			Physical A	ccomplishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		5	14	16	7	42	6	6	11		23	-12	Modified target from 42 to 39 as per DBM NBC 580. For the said period, no mining companies applied for new mining applications and requested for shipment of minerals/mineral products. Exportation of mineral commodities was also affected in view of travel restrictions.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	32	40	12	102	18	20	48		86	-4	Twelve (12) 2nd quarter targets were postponed due to the implementation of ECQ in Metro Manila and in the Region, which affected the schedule of 3rd quarter targets
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													

BAR no. 1

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000											
OO : Adaptive Capacities of Human Communities and												
Outcome Indicator												
1. Percentage of LGUs that included geohazard					50%	50%						
information in their Disaster Risk Reduction and												
Mitigation Plan, Comprehensive Land Use Plan,												
and/or Development Plans												
Output Indicators												
1. Number of cities and municipalities where		2	3	5		10	0	0	3	3	-7	Modified target from 10 to 5 as per DBM NBC 580. Delays in fieldwork due to observance of LGU health protocols.
vulnerabilities and risk assessments were												
conducted												
2. Number of LGUs (cities/municipalities) provided with		4	5	4		13 cities/	4	0	0	4	-9	Modified target from 13 to 8 as per DBM NBC 580. Methodology for virtual IEC was waited on to be released, thus delay in the conduct of IEC campaigns.
information, education, and communication campaigns						municipalities						

This report was generated using the Unified Reporting System on21/10/2020 23:21 ; Status : SUBMITTED

Page 1 of 2

Agency :

Department of Environment and Natural Resources (DENR)

**Regional Office - IVA** 

# Organization Code (UACS) :

			Physi	cal Target (B	udget Year)			Physical A	ccomplishme	nt (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	1	0	2		3	-1	Modified target from 4 to 3 as per DBM NBC 580.
resources and vulnerability						municipalities							
Prepared By:	-				In ceordina	tion with:						Approved By:	
< dh_					Jula	<b>م</b> 10.	23.202	0				1	

AN D. SERVIDAD FLORI

Planning Officer II Date: 2020-10-07 14:07:27.0

ELOISA L. LEGASPI Chief, Finance and Administrative Division Date: 2020-10-07 14:07:27.0

SAMUEL T. PARAGAS, CESO IV

2020-10-21 23:19:55.0

Regional Direc or

Date:

# QUARTERLY PHYSICAL REPORT OF OPERATION

# As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)

Agency : Operating Unit :

Mines and Geo-Sciences Bureau Regional Office - IV B . Organization Code (UACS) : 10 003 0300017

			Physic	al Target (Bi	udget Year)			Physical Ac	complishm	ent (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		52	65	70	60	247	66	54	49		169	-18	Underaccomplishment is due to the slump in the requests for Ore Transport Certification
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts	- 5	4	18	10		32	0	5	24		29	-3	Some targets were not accomplished because of extended travel restrictions an stricter quarantine protocols due to COVID 19
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed	2	0.00%	0.30%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%		0.00%	-0.30%	Targets were not accomplished due to travel restrictions and strict quarantine protocols in Palawan. Re-scheduled in the 4th Quarter
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1	0	0	0		0		
endorsed for declaration										1			

This report was generated using the Unified Reporting System on 15/10/2020 16:25 ; Status : SUBMITTED

Page 1 of 2

#### Department : Department of Environment and Natural Resources (DENR) Mines and Geo-Sciences Bureau Agency : Operating Unit : Regional Office - IV B Organization Code (UACS) : 10 003 0300017

CAdding Chance Contraction of Line Control     Image Control     Im				Physic	al Target (Bu	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
COLOCIAL RISK REDUCTION AND RESILENCY PROGRAM         S20000000000         IC         IC <thic< th=""> <thic< th="">         IC</thic<></thic<>	Particulars	UACS CODE	1st Quarter				Total	1st Quarter			4th Quarter	Total	Variance	Remarks
CAdding Chance Contraction of Line Control     Image Control     Im	1	2	3	4	5	6	7	8	9	10	11	12	13	14
bitcher industorImage: set of the set of	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
Protectage of LGUs that included geolatized         Comments         Comments <td>00 : Adaptive Capacities of Human Communities and</td> <td></td>	00 : Adaptive Capacities of Human Communities and													
Induction in their Deaster Risk Reduction and         Image         Image <thimage< th="">         Image         Image&lt;</thimage<>	Outcome Indicator													
Mitgation Plan, Comprehensive Land Use Plan,Image Plan, <t< td=""><td>1. Percentage of LGUs that included geohazard</td><td></td><td></td><td></td><td></td><td>50%</td><td>50%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1. Percentage of LGUs that included geohazard					50%	50%							
and/or Development PlansImage <td>information in their Disaster Risk Reduction and</td> <td></td>	information in their Disaster Risk Reduction and													
handper indicatorsinterventioninterve	Mitigation Plan, Comprehensive Land Use Plan,													
IndependenciesIndep	and/or Development Plans													
Number of clies and municipalities where323238300131.5Number of coordinations and strict quaranties provided when the in Palsawa not accompliable due to protocole in the adjoint of the quaranties provided with in the adjo	Output Indicators													
conductedImage: second se	1. Number of cities and municipalities where		3	2	3		8	з	0	0		3	-5	NBC 580. Three remaining targets which are in Palawan not accomplished due to travel restrictions and strict quarantine
Number of LGUs (cities/municipalities) provided with $3$ $3$ $3$ $7$ $13$ $attes/municipalities30213attes/municipalities30258Modified target from 13 to 10 as per DBA<NBC 680. Five remaining targets were noaccompliable because of extended trawrestrictions and stricter guarantiteprotocols due to COVID-19information, education, and communication campaigns111$	vulnerabilities and risk assessments were													
Number of LGUs (dites/municipalities) provided with3337 $n \begin{bmatrix} 13 \\ otties/municipalitie \\ s \end{bmatrix}$ 302 $n \begin{bmatrix} 5 \\ s \end{bmatrix}$ $n \begin{bmatrix} $	conducted													
on geohazardsImage: Second secon	2. Number of LGUs (cities/municipalities) provided with		3	3	7		cities/municipalitie	3	O	2		5	-8	
2 2 2 2 4 $\frac{4}{\text{cities/municipalities}}$ 0 0 6 6 2 $\frac{4}{4}$ $$	information, education, and communication campaigns						municipalities							
2 2 2 humber of LGUs assessed for groundwater 2 2 2 b 4 cities/municipalities 0 0 0 6 6 2 municipalities of Marinduque. However, the remaining theremaining the remaining the remaining the remaining the remaining	on geohazards	15												
resources and vulnerability municipalities	3. Number of LGUs assessed for groundwater	-	2	2				0	0	6		6	2	municipalities of Marinduque. However, the team deemed it necessary to proceed with the remaining two small municipalities of Marinduque to obtain the complete picture of the groundwater resource availability and vulnerability. Results will be prone to misinterpretations that are critical for the study if the additional municipalities are no
	resources and vulnerability						municipalities							

INA D. HIZOLA Plant ficer II

Date: 2020-10-15 14:39:37.0

ABAY nistrative Officer 2020-1046 14:39:37.0 Chief

Date:

V ROLAND A. DE JESUS Regional Director Date: 2020-10-15 16:21:12.0

# QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department	: Department of Environment and Natural Resources (DENR	()
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Agency	: Mines and Geo-Sciences Bureau
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Organization Code : 10 003 0300005

Particulars	UACS CODE		Physica	l Target (B	udget Year)		P	hysical Acc	omplishme	nt (Budget	Year)	Variance	
Fai ucunar s	DACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	Remarks
1	2	3	4	6	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						100000					(c.c. ic. ii)		
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					1.4.14								
								-					
Output Indicators													
1. Mining applications (including other		86	86	90	72	334	231	58	169		458	196	Modified target from 334 to 275 as per DBM NBC 580
mining rights related applications) approved/													
denied/endorsed within the prescribed period				-									
2. Number of mining permits/contracts		40	32			72	40	32			72	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													0
1. Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,	+												
and/or Development Plans		-			-				-				

Durfactore			Physica	I Target (B	udget Year	)	PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Number of cities and municipalities where		4	2	4	2	2 12	5	0	5		10	(	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			7		5	12 5 cities/munic ipalities	0	0	o		o	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	1	2		4 cities/munic ipalities	0	0	1		1	2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets
resources and vulnerability													

Prepared By:

Name: Designation Planning Officer II

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Created on: 24-Sep-20

In coordination with:

Daniel S. Sombanon Name: Chief EAD Designation Date: 24-Sep-20

Approved By:

Guillermo A. Molina, Jr. IV Name: Designation Regional Director Date: 24 September 20

## QUARTERLY PHYSICAL REPORT OF OPERATION es-

As ofSeptember 30, 2020

Department :	Department of Environment and Natural Resources (DENR)
Agency :	Mines and Geo-Sciences Bureau
Operating Unit :	Regional Office - VI
Organization Code (UACS) :	10 003 0300006

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			Phys	cal Target (Bu	idget Year)			Physical A	ccomplishmen	t (Budget Year)	)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed							1.1.1						
Outcome Indicators			1										
1, Percentage increase in the revenues of government				-									
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		16	16	20	20	72	11	21	34		66	14	
mining rights related ap;lications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	16	18	12	62	9	0	41		50	0	
monitored													
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed												1	
Outcome Indicator													
1, Number of LGUs informed of their geology and													
mineral potential													
Output Indicators										1			
1. Percentage of total Philippine area surveyed		0,10%	0,10%	0.10%		D,30%	0.20%	0.00%	0.00%		0,20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				-			
endorsed for declaration		*											
						4				1			
BEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000									-			
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator							2.4						
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and		э.											
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1.	3	5		9	1	0	3		4	-5	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
vulnerabilities and risk assessments were													-
conducted													
2, Number of LGUs (cities/municipalities) provided with		1	6	3	2	12 cities/	0	0	2		2	-8	Modified target from 12 to 5 as per DBM NBC 580, Discontinued 1st and 2nd Quarter targets,
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater			2	2		4 cities/		0**	2		2	-2	Modified target from 4 to 1 as per DBM NBC 580, Discontinued 2nd Quarter target.
resources and vulnerability						municipalities							

This report was generated using the Unified Reporting System on05/10/2020 12:02 ; Status : SUBMITTED

Prepared By: al r. PAULINE MARIE C JORDAN Planning Officer Date: 2020-10-05 11:49:12.0

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In coordination with: CECILIA: OCHAVO-SAYCON Chief Administrative Officer Date: 2020-10-05 11:51:57.0

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# QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department	: Department of Environment and Natural Resources (DENR)
A	

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300007

			Physica	l Target (Bu	udget Year)		PI	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						(0.4.0.0)					(0+9+10+11)		
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												(·
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		214	229	231	163	837	194	139	87		420	-254	Modified target from 837 to 756 as per DBM NBC 580. This is also demand driven.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	30	36	12	98	8	0	0		8	-78	No monitoring was made due to travel restrictions as mandated by IATF and the LGUs regulation regarding their existing protocols
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													

# Department

# : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300007

			Physica	l Target (B	udget Year)		P	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	4	3		9	2	0	0		2	-7	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target. Also coordinated with the LGU concerned regarding exisiting protocols
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				7	5	12 cities/munici palities			0			-7	Already coordinated with DILG and Governor's Office regarding exisiting protocols
information, education, and communication campaigns													
on geohazards		and the second design of the s											

Agency

#### Department : Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau Organization Code

: 10 003 0300007

			Physica	l Target (Bi	udget Year)		P	hysical Acc	omplishme	nt (Budget '	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities	-	o			0	-4	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets. Also coordinated with the LGU concerned regarding exisiting protocols
resources and vulnerability													

### Prepared By:

ns Cynthia V. Cisneros

Name: Designation Planning Services Head/Planning Officer II Created on: 30-Sep-20

In coordination with:

Nan rregosa ne: rall. Designation: Q/C, Finance Services Head/ Chief Finance & Administrative Division

Reviewed: September 30, 2020

Approved By:

Name: Armando L. Malicse Agency Head Designation

September 30, 2020 Approved

# QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2020

Department:	Department of Environment and Natural Resources (DENR)
Agency :	Mines and Geosciences Bureau
Operating Unit:	Regional Office - VIII
Organization Code (UACS) :	10 003 0300008

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	1000000000000		Physic	al Target (Budg	et Year)			Physical Ac	complishment (	Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations							1						
Output Indicators													
1. Mining applications (including other		2	7	17	8	34	9	19	14		42	16	
mining rights related applications) approved/											46	10	
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	24	26	10	78	20	6	46		72	4	
monitored											12		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		Q. 10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%		0.10%	-0.20%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target. The third quarter target in Hilongo Leyte scheduled in September was not pursued due to the LGU's protocols re: COVID.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
CO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

BAR no. 1

### Department: Agency :

Operating Unit:

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### Department of Environment and Natural Resources (DENR) Mines and Geosciences Bureau **Regional Office - VIII** Organization Code (UACS): 10 003 0300008

			Physic	al Target (Budg	et Year)			Physical Acc	complishment (I	Budget Year)		1	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Dutput Indicators													
. Number of cities and municipalities where		3	2	5		10	3	0	3		6	-4	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr target. Th remaining 2 targets are scheduled in October.
vulnerabilities and risk assessments were													
conducted													
. Number of LGUs (cities/municipalities) provided with		2	6	4		12 cities/	2	O	2		4	-8	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target. Th remaining 2 targets are scheduled in October.
information, education, and communication campaigns						municipalities							
on geohazards													
. Number of LGUs assessed for groundwater		1	2	1		4 cities/	1	0	1		2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target.
resources and vulnerability						municipalities							
MARCELING TABAYOYONG III Planging officer Date: 2020-10-17 08:14:08.0					In coordination REBECCA PREC OIC, FAD Date:		30.0					Approved By: LEOVAN JUGL Date: 202	JAN, CESO V 0-10-11 08:25:36.0

Date: 2020-10-17 08:25:38.0

# QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

Department of Environment and Natural Resources (DENR)

Agency :

**Regional Office - IX** 

Organization Code (UACS) :

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	ent (Budget )	'ear)	 	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		5	9	6	6	26	25	3	6		34	14	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	18	6	48	7	17	18		42	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												4.
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%	0.00%	0.00%	0.30%	to to	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580 Discontinued 2nd qtr target
for geology and mineral potential		1.1.1											
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

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Output Indicators											
1. Number of cities and municipalities where	1	3	4	2	10	2	0	4	6	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with			6	6	12 cities/	0	0	9	9	3	
information, education, and communication campaigns					municipalities						
on geohazards						5					
3. Number of LGUs assessed for groundwater		2	1	1	4 cities/	1	0	2	3	0	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target
resources and vulnerability					municipalities						

This report was generated using the Unified Reporting System on14/10/2020 15:11 ; Status : SUBMITTED

Prepare By HOEMARK C. BONDAD

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Acting Planning Officer Date: 2020-10-13 15:25:01.0

In coordinatio ATTY. MICHEL G. MORTE Date: 2020-10-14 14:58:58.0

Approved By ENGR. HERNANI G. ABDON 2020-10-14 15 11:22.0 Date:

Page 1 of 2

### QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department

: Department of Environment and Natural Resources (DENR)

			Physica	l Target (Bu	Physical Target (Budget Year)						Year)				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
Part A						(0					(				
Organizational Outcome															
OO : Natural Resources Sustainably Managed	31010000000000														
IINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM															
Dutcome Indicators															
. Percentage increase in the revenues of government															
from mineral resources development															
2. Percentage of monitored mining permits/contracts					70%	70%									
complying with laws, rules and regulations															
Dutput Indicators															
. Mining applications (including other		38	50	50	33	171	43	35	50		128	-10	Modified target from 171 to 160 as per DBM NBC 580		
mining rights related applications) approved/													Demand driven. Travel restrictions and lockdown		
denied/endorsed within the prescribed period													limits movement, thus affecting accomplishment .		
2. Number of mining permits/contracts		2	14	22		38	2	8	28		38	0			
monitored															
VINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM															
Dutcome Indicator															
. Number of LGUs informed of their geology and															
mineral potential										1					

### Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010 Report Status : Submitted

			Physica	l Target (Bu		P	hysical Acc	omplishmer	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential													
<ol><li>Number of new mineral reservation areas assessed/</li></ol>					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	3	2	2	9	2	0	2		4	-3	Modified target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	4	2	12 cities/munic ipalities	2	0	2		4	-6	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target
information, education, and communication campaigns													The Municipality of Talacogon and Villanueva requested for the scheduled IEC to be postponed due to the significant increase in COVID-10 cases in the two municipalities.
on geohazards													

# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau

 Agency
 : Mines and Geo-Scier

 Organization Code
 : 10 003 0300010

Report Status : Submitted

	UACS CODE	Physical Target (Budget Year)						hysical Acc	omplishmen	nt (Budget '	Year)			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
3. Number of LGUs assessed for groundwater		1	1	1	1	4 cities/munic ipalities	1	0	1		2	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target	
resources and vulnerability														

Prepared By:

Name: Gay F Designation ing Services Head/Planning Officer II Plan Created on: 04-Oct-20

In coordination with:

/ ٦ Name: Liberty B. Daiti Designation: OIC, FAD

5-Oct-20

Approved By: Regional Director 5-Oct-20

# QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - XI Organization Code (UACS) : 10 003 0300011

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			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	nt (Budget Year	)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	-14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2, Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		39	44	46	23	152	53	6	67		126	-3	Targets were demand-driven. No applications were received during guarantine period.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		28	10	20	8	66	34	6	18		58		
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000		1.0										
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1, Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed			0.30%			0.30%	0.00%	0.00%	0.10%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Target re-scheduled on August.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													Modified target from 9 to 7 as per DBM
1. Number of cities and municipalities where		4	2	3		9	4	0	3		7	-2	NBC 580, Discontinued 2nd qtr target,
vulnerabilities and risk assessments were													
conducted													Modified target from 12 to 6 as per DBM
2. Number of LGUs (cities/municipalities) provided with		3	3	б		12 cities/	1	0	5		6	-6	NBC 580, Discontinued 2nd qtr target.
information, education, and communication campaigns						municipalities							
on geohazards													Modified larget from 4 to 2 as per DBM
3. Number of LGUs assessed for groundwater		3	1			4 cities/	2	D			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.
resources and vulnerability						municipalities							

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Prepared By: AILEEN S. FUDADERA Planning/Officer II Date: 2020-10-07 17:06:27.0

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In coordination with:

ATTY. ROSARIO NINFACOUTAGAN III Chief, Finance and Administrative Division Date: 2020-10-07 17:07:26.0

Approved B 6 ATTY, JASTINA BERTO H. LASCANO Regional Director Date: 2020-10-07 17:11:19.0

# QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

# Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - XII Organization Code (UACS) : 10 003 0300012

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			Phys	ical Target (BL	dget Year)			Physical A	ccomplishmen	t (Budget Year)	)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		4	8	5	3	20	8	1	9		18	1	
mining rights related applications) approved/									2				
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts			12	12		24	0	4	8		12	-12	Fieldwork postponed due to lockdown of concerned LGU's.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO ; Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	20%	Modified target from 0.30% to 0.10% as per DBM NBC 580, discontinued 2nd guarter target
for geology and mineral potential													
2, Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OD : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cilies and municipalities where		4	1	4	1	10	4	0	4		8	-1	Modified Target from 10 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
vulnerabilities and risk assessments were													
conducted													
2, Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/	2	0	1		3	-9	Modified Target from 12 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	1	D	1		2	-2	Modified Target from 4 to 3 as per DBM NBC 580, discontinued 2nd Quarter Target
resources and vulnerability						municipalities							

Prepared By:

ANNABELLE B. GONZALES Date: 2020-10-07 14:40:20.0

In coordination with:

LILIA A. ACONT m Chief, Finance and Administrative Division Date: 2020-10-08 21:12:55.0 . Xm





Department	artment	Dep
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# Department of Environment and Natural Resources (DENR) Mines and Geo-Sciences Bureau :

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Agency Organization Code

10 003 0300016 :

			Physica	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		142	406	547	135	1,230	135	363	678		1176	81	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	10	18	14	64	18	10	30		58	8	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed	-	0.10%	0.10%	0.10%		0.30%	0.10%	_	0.10%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		_			1	1		_					
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and	-												

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Mitigation Plan, Comprehensive Land Use Plan,							 	 		· · · · · · · · · · · · · · · · · · ·
and/or Development Plans										
Output Indicators										
1. Number of cities and municipalities where	2	4	3	1	10	1	2	3	-6	Modified target from 10 to 5 as per DBM NBC 580. Delay in fieldwork due to official change of target of three (3) Mun. of PDI to three (3) Mun. of SDN as a result of stricter entry protocol being imposed by LGU PDI.
vulnerabilities and risk assessments were										
conducted										
2. Number of LGUs (cities/municipalities) provided with	5	2	3	2	12 cities/	3		3	-7	Modified target from 12 to 6 as per DBM NBC 580. Fieldworks will be re- scheduled during the 4th quarter as social/physical distancing protocol is still in effect in most of the areas of Caraga. An alternate methodology/procedure via virtual conduct of IEC is also currently being conceptualized by the MGB Central Office.
information, education, and communication campaigns					municipalities				-	
on geohazards										
3. Number of LGUs assessed for groundwater	1	2	1		4 cities/	0	1	1	-3	Modified target from 4 to 3 as per DBM NBC 580. Fieldworks will be re- scheduled during the 4th quarter as social/physical distancing protocol is still in effect In most of the areas of Caraga.
resources and vulnerability					municipalities					

This report was generated using the Unified Reporting System on 25/09/2020 15:54 ; Status : PENDING

Prepared By:

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CARL ORVEN C. ELUDO

Planning Officer II Date: 10-09-20

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In coordination with:

P JOSE SALVER. CABILING Chief, Finance & Administrative Division

Date: 10-09-20

Approved MARCELO C. NOBLE Regional Director

Page 1 of 2