

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated

Organization Code: 10 003 0100000

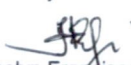
Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | 5% | 5% | | | | | 0% | 0 | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | 0% | 0 | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 676 | 1,006 | 1,164 | 531 | 3,377 | 806 | 1,256 | | | 2,062 | 380 | |
| 2. Number of mining permits/contracts monitored | | 279 | 283 | 254 | 94 | 910 | 301 | 301 | | | 602 | 40 | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | 12 | 12 | | | | | 0 | 0 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 1.10% | 3.60% | 1.90% | 0.40% | 7.00% | 1.20% | 3.70% | | | 4.90% | 0.20% | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | | 15 | 15 | | | | | 0 | 0 | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 43 | 51 | 63 | 23 | 180 | 38 | 55 | | | 93 | (1) | Central Office: Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 27 | 52 | 79 | 42 | 200 | 30 | 53 | | | 83 | 4 | Central Office: Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter. |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|-----------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 3. Number of LGUs assessed for groundwater | | 21 | 34 | 24 | 11 | 90 | 15 | 36 | | | 51 | (4) | Central Office: Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. |
| resources and vulnerability | | | | | | | | | | | | | Central Office: Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter. |

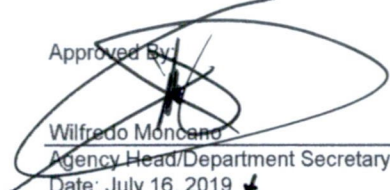
Prepared By:


Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:


Socorro Oquendo
Financial Services Head/Budget Officer
Date: July 16, 2019

Approved By:


Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019 ✓

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Central Office
 Organization Code: 10 003 0100000
 Report Status: Submitted

[illegible]

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|-----------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 1. Percentage of total Philippine area surveyed | | | 0.40% | 0.40% | 0.20% | 7.00% | | 0.40% | | | 0.40% | 0 | Annual Target: 1.00%. Revised Annual Target from 1.60% to 1.00% as per released GAA FY 2019 |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | | | 15 | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 5 | 4 | 2 | 4 | 180 | 0 | 0 | | | 0 | (9) | Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. |
| | | | | | | | | | | | | | Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter. |
| 2. Number of LGUs (cities/municipalities) provided with | | 3 | 0 | 5 | 3 | 200 | 0 | 0 | | | 0 | (3) | Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|-----------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| information, education, and communication campaigns on geohazards | | | | | | | | | | | | | Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter. |
| 3. Number of LGUs assessed for groundwater | | 4 | 5 | 3 | 3 | 90 | 2 | 4 | | | 6 | (3) | Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. |
| resources and vulnerability | | | | | | | | | | | | | Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter. |

Prepared By:


Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: July 16, 2019

In coordination with:


Socorro Oquendo

Financial Services Head/Budget Officer

Date: July 16, 2019

Approved By:


Wilfredo Moncane

Agency Head/Department Secretary

Date: July 16, 2019

[illegible]

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|--------------------------|--------------------------|----------------|----------------|----------------|-----------------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 7= (3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 12= (8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= | 8 | 9 | 10 | 11 | 12= | 13 | 14 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | | 0.20% | 0.10% | 7.00% | 0.10% | | | | 0.10% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | | | | | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 4 | | 6 | 1 | 180 | 1 | 3 | | | 4 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 2 | 2 | 5 | 3 | 200 | 2 | 3 | | | 5 | 1 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 2 | 1 | | 90 | 1 | 3 | | | 4 | 0 | Annual Target: 5 |

Prepared By:


Demetria Saleo

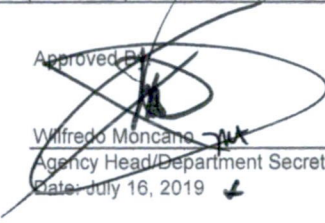
Planning Services Head/Planning Officer

Date: July 16, 2019

In coordination with:


Francisco Bilog
Financial Services Head/Budget Officer
Date: July 16, 2019


Approved By:


Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

[illegible]

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|-----------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | 0.20% | 0.10% | 0.00% | 7.00% | 0.10% | 0.20% | | | 0.30% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 1 | 5 | 4 | 1 | 180 | 1 | 5 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 1 | 7 | 2 | 2 | 200 | 3 | 5 | | | 8 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | | 3 | 1 | 1 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |

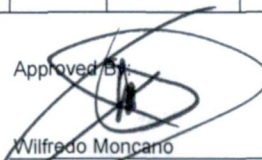
Prepared By:


Christine Mae Tungpalan
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:


Leopoldo Baguindin
Financial Services Head/Budget Officer
Date: July 16, 2019

Approved By:


Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - II
 Organization Code (UACS): 100030300002
 Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|-----------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 18 | 18 | 21 | 18 | 3,377 | 31 | 47 | | | 78 | 42 | Annual Target: 75 |
| 2. Number of mining monitored | | 18 | 2 | 12 | 0 | 910 | 18 | 4 | | | 22 | 2 | Annual Target: 32 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.00% | 0.30% | 0.10% | 0.00% | 7.00% | | 0.30% | | | 0.30% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | | 0 | 0 | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 2 | 5 | 1 | 180 | 4 | 2 | | | 6 | 1 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 2 | 7 | 3 | 0 | 200 | 2 | 7 | | | 9 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 0 | 0 | 3 | 2 | 90 | | | | | 0 | 0 | Annual Target: 5 |

Prepared By:


Diana Inie Estrada

Planning Services Head/Planning Officer

Date: July 16, 2019

In coordination with:


Erlinda Catabay

Financial Services Head/Budget Officer

Date: July 16, 2019

Approved By:


Wilfredo Menzano

Agency Head/Department Secretary

Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 1000303000003

Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|-----------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 6 | 9 | 10 | 7 | 3,377 | 52 | 28 | | | 80 | 65 | Annual Target: 32 |
| 2. Number of mining monitored | | 24 | 36 | 30 | 8 | 910 | 24 | 36 | | | 60 | 0 | Annual Target: 98 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.20% | 0.20% | 0.00% | 0.00% | 7.00% | 0.20% | 0.20% | | | 0.40% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | 0 | 0 | 0 | 1 | 15 | 0 | 0 | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator | 3203000000000000 | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 2 | 3 | 4 | 2 | 180 | 2 | 3 | | | 5 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 0 | 0 | 10 | 3 | 200 | 0 | 0 | | | 0 | 0 | Annual Target: 13 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 3 | 0 | 0 | 90 | 2 | 3 | | | 5 | 0 | Annual Target: 5 |

Prepared By:

Elenita Cruz

Planning Services Head/Planning Officer

Date: July 16, 2019

In coordination with:

Joselyn Carbonell

Financial Services Head/Budget Officer

Date: July 16, 2019

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 100030300004
 Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 4 | 11 | 11 | 5 | 3,377 | 11 | 9 | | | 20 | 5 | Annual Target: 31 |
| 2. Number of mining monitored | | 18 | 32 | 38 | 6 | 910 | 18 | 32 | | | 50 | 0 | Annual Target: 94 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | 0.20% | 0.10% | 0.00% | 7.00% | 0.10% | 0.20% | | | 0.30% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|------------------------------|--------------------------|----------------|----------------|----------------|---------------------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 7= (3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 12= (8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | | | | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 1 | 1 | 8 | 1 | 180 | 2 | 4 | | | 6 | 4 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 4 | 2 | 7 | 0 | 200 | 4 | 4 | | | 8 | 2 | Annual Target: 13 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 2 | 1 | 0 | 90 | 1 | 3 | | | 4 | 0 | Annual Target: 5 |

Prepared By:~


Garnette Binza

Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:


Rosalia Rebullante

Financial Services Head/Budget Officer
Date: July 16, 2019

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary
Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVB

Organization Code (UACS): 100030300017

Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government from mineral resources development | | | | | | 5% | | | | | | | |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 66 | 72 | 65 | 42 | 3,377 | 61 | 79 | | | 140 | 2 | Annual Target: 245 |
| 2. Number of mining permits/contracts monitored | | 6 | 20 | 14 | | 910 | 5 | 29 | | | 34 | 8 | Annual Target: 40 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | | 0.40% | | | 7.00% | | 0.40% | | | 0.40% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | | | | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator | 3203000000000000 | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 6 | 2 | 0 | 180 | 3 | 6 | | | 9 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | | 5 | 6 | 2 | 200 | | 5 | | | 5 | 0 | Annual Target: 13 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 2 | 1 | 0 | 90 | 0 | 4 | | | 4 | 0 | Annual Target: 5 |

Prepared By:

Mariella Anna Hizola

Planning Services Head/Planning Officer

Date: 16/Jul/2019

In coordination with:

Bon Kristoffer Gabay

Financial Services Head/Budget Officer

Date: 16/Jul/2019

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 16/Jul/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - V

Organization Code (UACS): 100030300005

Report Status: Submitted

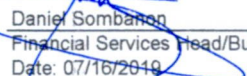
| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|--------------------------|--------------------------|----------------|----------------|----------------|-----------------------------|--------------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 7= (3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 12= (8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including mining rights related applications) approved/ denied/endorsed within the prescribed period | | 89 | 89 | 90 | 66 | 3,377 | 82 | 159 | | | 241 | 63 | Annual Target: 334 |
| 2. Number of mining monitored | | 36 | 36 | 0 | 0 | 910 | 28 | 44 | | | 72 | 0 | Annual Target: 72 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.20% | 0.10% | 0.10% | 0.00% | 7.00% | 0.20% | 0.10% | | | 0.30% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|--------------------------|--------------------------|----------------|----------------|----------------|-----------------------------|--------------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 7= (3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 12= (8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator | 3203000000000000 | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 4 | 2 | 3 | 2 | 180 | 4 | 2 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | | 7 | 0 | 5 | 200 | | 7 | | | 7 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | | 2 | 3 | 0 | 90 | | 2 | | | 2 | 0 | Annual Target: 5 |


Prepared By:


 Jose Jacob
 Planning Services Head/Planning Officer
 Date: 07/16/2019

In coordination with:


 Daniel Sombazon
 Financial Services Head/Budget Officer
 Date: 07/16/2019

Approved By:


 Wilfredo Macano
 Agency Head/Department Secretary
 Date: 

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VI
 Organization Code (UACS): 100030300006
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | | 60% | | | | | | 0 | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 16 | 16 | 17 | 19 | 3,377 | 20 | 44 | | | 64 | 32 | Annual Target: 68 |
| 2. Number of mining monitored | | 10 | 10 | 16 | 12 | 910 | 14 | 12 | | | 26 | 6 | Annual Target: 48 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | 0.10% | 0.10% | 0.10% | 7.00% | 0.20% | 0.10% | | | 0.30% | 0.10% | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | | 0 | 0 | 0 | 1 | 15 | 0 | 0 | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 6 | 2 | 0 | 180 | 3 | 6 | | | 9 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 2 | 4 | 5 | 3 | 200 | 2 | 3 | | | 5 | (1) | Annual Target: 14; JUSTIFICATION: IEC in Roxas City was originally scheduled on June 26, 2019; but LGU-Roxas City had it re-scheduled to July 12, 2019 due to the sudden unavailability of the participants. |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 2 | 0 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |

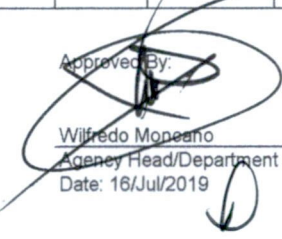
Prepared By:


Pauline Marie Jordan
Planning Services Head/Planning Officer
Date: 16/Jul/2019

In coordination with:


Cecilia Ochavo-Saycon
Financial Services Head/Budget Officer
Date: 16/Jul/2019

Approved By:


Wilfredo Moneano
Agency Head/Department Secretary
Date: 16/Jul/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

Report Status:

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 184 | 209 | 209 | 148 | 3,377 | 205 | 212 | | | 417 | 24 | Annual Target: 750 |
| 2. Number of mining permits/contracts monitored | | 16 | 24 | 24 | 16 | 910 | 24 | 16 | | | 40 | 0 | Annual Target: 80 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.00% | 0.40% | 0.00% | 0.00% | 7.00% | | 0.40% | | | 0.40% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|-----------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | 0 | 0 | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 2 | 4 | 5 | 0 | 180 | 2 | 4 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 0 | 0 | 3 | 9 | 200 | | | | | 0 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 2 | 0 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |


Prepared By:


Cynthia Cisneros
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:


Gerardo Mahusay
Financial Services Head/Budget Officer
Date: July 16, 2019

Approved by:


Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 100030300008
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 2 | 8 | 14 | 8 | 3,377 | 13 | 10 | | | 23 | 13 | Annual Target: 32 |
| 2. Number of mining permits/contracts monitored | | 14 | 20 | 22 | 10 | 910 | 15 | 25 | | | 40 | 6 | Annual Target: 66 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | 0.20% | 0.10% | | 7.00% | 0.00% | 0.30% | | | 0.30% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 2 | 6 | | 180 | 3 | 3 | | | 6 | 1 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 4 | 6 | 4 | | 200 | 5 | 9 | | | 14 | 4 | Annual Target: 14 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 1 | 1 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |

Prepared By:


 Marcelino Tabayoyong III
 Planning Services Head/Planning Officer
 Date: 16/Jul/2019

In coordination with:


 Rebecca Precia
 Financial Services Head/Budget Officer
 Date: 16/Jul/2019

Approved By:


 Wilfredo Moncano
 Agency Head/Department Secretary
 Date: 16/Jul/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IX
 Organization Code (UACS): 100030300009
 Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 5 | 8 | 6 | 5 | 3,377 | 16 | 22 | | | 38 | 25 | Annual Target: 24 |
| 2. Number of mining permits/contracts monitored | | 11 | 17 | 16 | 4 | 910 | 14 | 17 | | | 31 | 3 | Annual Target: 48 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.00% | 0.30% | 0.10% | 0.00% | 7.00% | | 0.30% | | | 0.30% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/ | | 0 | 0 | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|-----------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| endorsed for declaration | | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 3 | 4 | 1 | 180 | 3 | 3 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 0 | 3 | 7 | 2 | 200 | | 3 | | | 3 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 3 | 1 | 0 | 90 | 1 | 3 | | | 4 | 0 | Annual Target: 5 |

Prepared By:

Bela Socorro Mana-ay
Bela Socorro Mana-ay
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Alfredo Camacho
Alfredo Camacho
Financial Services Head/Budget Officer
Date: July 16, 2019

Approved By:

Wilfredo Montano
Wilfredo Montano
Agency Head/Department Secretary
Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - X
 Organization Code (UACS): 100030300010
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government from mineral resources development | | | | | | 5% | | | | | | | |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 37 | 41 | 40 | 30 | 3,377 | 55 | 47 | | | 102 | 24 | Annual Target: 148 |
| permits/contracts monitored | | 0 | 12 | 22 | 4 | 910 | | 14 | | | 14 | 2 | Annual Target: 38 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.00% | 0.20% | 0.20% | 0.00% | 7.00% | | 0.30% | | | 0.30% | 0.10% | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | 0 | 0 | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 2 | 3 | 3 | 3 | 180 | 2 | 3 | | | 5 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 4 | 3 | 3 | 2 | 200 | 6 | 1 | | | 7 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 0 | 2 | 1 | 90 | 1 | 1 | | | 2 | 0 | Annual Target: 5 |

Prepared By:

Gay Calanta
Planning Services Head/Planning Officer
Date: 16/Jul/2019

In coordination with:

Jerome Ventic
Financial Services Head/Budget Officer
Date: 16/Jul/2019

Approved By:

Wilfredo Montano
Agency Head/Department Secretary
Date: 16/Jul/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XI
 Organization Code (UACS): 100030300011
 Report Status:

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 36 | 43 | 46 | 23 | 3,377 | 46 | 76 | | | 122 | 43 | Annual Target: 148 |
| 2. Number of mining permits/contracts monitored | | 26 | 12 | 18 | 12 | 910 | 30 | 12 | | | 42 | 4 | Annual Target: 68 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.10% | 0.10% | 0.20% | 0.00% | 7.00% | 0.10% | 0.10% | | | 0.20% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/ | | | | 0 | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| endorsed for declaration | | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 2 | 3 | 3 | 3 | 180 | 3 | 4 | | | 7 | 2 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 2 | 4 | 5 | 3 | 200 | 3 | 3 | | | 6 | 0 | Annual Target: 14 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 1 | 1 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |


Prepared By:


Aileen Fudadera
Planning Services Head/Planning Officer
Date:

In coordination with:


Rosario Ninfa Dumagan III
Financial Services Head/Budget Officer
Date:

Approved By:


Wilfredo Montano
Agency Head/Department Secretary
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 100030300012
 Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|--------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government from mineral resources development | | | | | | 5% | | | | | | | |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 2 | 5 | 8 | 5 | 3,377 | 8 | 9 | | | 17 | 10 | Annual Target: 20 |
| 2. Number of mining monitored | | 6 | 6 | 4 | 2 | 910 | 6 | 6 | | | 12 | 0 | Annual Target: 18 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | | 0.40% | | | 7.00% | 0.10% | 0.30% | | | 0.40% | 0 | Annual Target: 0.40% |
| 2. Number of new mineral reservation areas assessed/ | | | | | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|--------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| endorsed for declaration | | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 3 | 3 | 3 | 2 | 180 | 3 | 3 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided information, education, and communication campaigns on geohazards | | | | 9 | 3 | 200 | | | | | 0 | 0 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 1 | 1 | 90 | 1 | 2 | | | 3 | 0 | Annual Target: 5 |

Prepared By:

Annabelle Gonzales
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Lilia Acosta
Financial Services Head/Budget Officer
Date: July 16, 2019

Approved By:

Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 100030300016
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|----------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | 0 | Annual Target: 60% |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | | 142 | 406 | 547 | 135 | 3,377 | 110 | 452 | | | 562 | 14 | Annual Target: 1,230 |
| 2. Number of mining permits/contracts monitored | | 22 | 10 | 18 | 14 | 910 | 25 | 17 | | | 42 | 10 | Annual Target: 64 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.10% | 0.20% | 0.00% | 7.00% | 0.10% | 0.10% | | | 0.20% | 0 | Annual Target: 0.40% |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | | 1 | 15 | | | | | 0 | 0 | Annual Target: 1 |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50% | 50% | | | | | 0.00% | 0 | Annual Target: 50% |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 2 | 4 | 3 | 2 | 180 | 2 | 4 | | | 6 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 3 | 2 | 5 | 2 | 200 | 3 | 3 | | | 6 | 1 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 1 | 2 | 1 | 1 | 90 | 1 | 1 | | | 2 | (1) | Annual Target: 5; The LGU of Prosperidad requested to reschedule the activity due to the continuing process of transferring the duties of the incumbent administration to the newly elect officials of the municipality |

Prepared By:


Carl Orver Eludo

Planning Services Head/Planning Officer

Date:

In coordination with:


Jose Salve Cabiling
Financial Services Head/Budget Officer
Date:

Approved By:


Wilfredo Montano
Agency Head/Department Secretary
Date: