Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated
Organization Code: 10 003 0100000

			Ph	ysical Tar	gets			Physic	al Accom	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the					F0/	50/					0%	0	
revenues of government					5%	5%					0%	0	
from mineral resources development													
2. Percentage of monitored mining					000/	000/					00/		
permits/contracts					60%	60%					0%	0	
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other		676	1,006	1,164	531	3,377	806	1,256			2,062	380	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		279	283	254	94	910	204	301			602	40	
permits/contracts		2/9	203	254	94	910	301	301			602	40	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their					40	40						0	
geology and					12	12					0	0	
mineral potential													
Output Indicators													
1. Percentage of total Philippine area		4 400/	2.000/	4.000/	0.400/	7.000/	4 200/	2 700/			4.000/	0.200/	
surveyed		1.10%	3.60%	1.90%	0.40%	7.00%	1.20%	3.70%			4.90%	0.20%	
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	plishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral					15	15					0	0	
reservation areas assessed/					13	13					0	0	
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	
geohazard					0070	3070					0.0070		
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans Output Indicators													
Number of cities and municipalities where vulnerabilities and risk assessments were		43	51	63	23	180	38	55			93	(1)	Central Office: Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation. Central Office: Renewal of Contract of Service
2. Number of LGUs													Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to comm to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter.
(cities/municipalities) provided with information, education, and		27	52	79	42	200	30	53			83	4	
communication campaigns													
on geohazards													

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		21	34	24	11	90	15	36			51	(4)	Central Office: Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation.
resources and vulnerability													Central Office: Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter.

Fe Jocelyn Francisco
Planning Services Head/Planning Officer

Date: July 16, 2019

In coordination with:

Financial Services Head/Budget Officer

Date: July 16, 2019

Approved B

Wilfredo Monceno Agency Head/Department Secretary Date: July 16, 2019 ≰

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office Organization Code: 10 003 0100000

Report Status: Submitted

Report Status: Submitted			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the					F0/	50/					00/	0	A1 T
revenues of government					5%	5%					0%	0	Annual Target: 5%
from mineral resources development													
2. Percentage of monitored mining						000/							
permits/contracts						60%							
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other						3,377							
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining						040							
permits/contracts						910							
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their					- 10						_		
geology and					12	12					0	0	Annual Target: 12
mineral potential													
Output Indicators													

			Ph	ysical Tar	gets			Physic	al Accom	olishments	i	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.40%	0.40%	0.20%	7.00%		0.40%			0.40%	0	Annual Target: 1.00%. Revised Annual Target from 1.60% to 1.00% as per released GAA FY 2019
for geology and mineral potential													
Number of new mineral						15							
reservation areas assessed/						15							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	
geohazard											0.0070		
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators									-				D. I
Number of cities and municipalities where		5	4	2	4	180	0	0			0	(9)	Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation.
vulnerabilities and risk assessments were													Renewal of Contract of Service (COS) rendered several
conducted													personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter.
Number of LGUs (cities/municipalities) provided with		3	0	5	3	200	0	0			0	(3)	Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation.

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			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information, education, and communication campaigns													Renewal of Contract of Service (COS) rendered several
on geohazards													personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter.
Number of LGUs assessed for groundwater		4	5	3	3	90	2	4			6	(2)	Delayed granting of Cash Advances to Special Disbursing Officers (SDO) due to Office Memorandum issued in response to COA recommendation.
resources and vulnerability													Renewal of Contract of Service (COS) rendered several personnel attached to the project were unable to commit to fieldworks as per directives of the MGB- Administrative Division. Individual Contracts were only accomplished by the end of the second quarter.

Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Financial Services Head/Budget Officer

Date: July 16, 2019

Wilfredo Moncaño Agency Head/Department Secretary Date: July 16, 2019 ✔

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: CAR

Organization Code (UACS): 100030300014
Report Status: Submitted

			Ph	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
 Mining applications (including other 		4	4	6	4	3,377	21	27			48	40	Annual Target: 18
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts monitored		12	26			910	20	17			37	(1)	Annual Target: 38. Integrated SHES monitoring of Atok Gold Mining Corp., Inc. was re-scheduled to a later date due to an urgent
													request for investigation of a fatal accident which personnel from the from the Safety Section has to attend to immediately. Assigned personnel from the different sections of the Division have to look for a common schedule wherein everyone is available.

			Pl	nysical Tar	gets			Physic	cal Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.10%		0.20%	0.10%	7.00%	0.10%				0.10%	0	Annual Target: 0.40%
surveyed		0.1070		0.2070	0.1070	7.0070	0.1070				0.1070	U	Armai Target. 0.4070
for geology and mineral potential													
2. Number of new mineral reservation					1	15					0	0	Annual Target: 1
areas assessed/					'	15					0	U	Ailliuai Target. T
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION AND													
RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included													
geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan.													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities													
where		4		6	1	180	1	3			4	0	Annual Target: 11
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs											_		
(cities/municipalities) provided with		2	2	5	3	200	2	3			5	1	Annual Target: 12
information, education, and													
communication campaigns													
on geohazards													
Number of LGUs assessed for													
groundwater		2	2	1		90	1	3			4	0	Annual Target: 5
resources and vulnerability											/		
100001000 dila famorability						,							

Demetria Saleo
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Francisco Bilog Financial Services Head/Budget Officer Date: July 16, 2019

Agency Head Department Secretary

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - I
Organization Code (UACS): 100030300001
Report Status: SUBMITTED

Report Status: SUBMITTED			PI	nysical Tar	gets			Physic	al Accomp	olishments	1	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						5 70							
from mineral resources development													
Percentage of monitored mining					60%	60%						0	Annual Target: 60%
permits/contracts					0076	0076							Allidai Taiget. 00%
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other principle debtas applications)		65	67	74	16	3,377	75	35			110		Annual Target: 222 unaccomplished target due to the Memorandum Dated April 5, 2019 by MGB Director Moncano suspending the processing of all Mineral Ore Export Permit applications for commodities covered by mining permits issued by the provincial governor/city mayor.
mining rights related applications) approved/													
denied/endorsed within the												-	
prescribed period													
Number of mining		60	20	20	6	910	60	20			80	0	Annual Target: 106
monitored		- 00	20	20		0.0	30				- 50	1	,
MINERAL RESOURCES AND												†	
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator	0.0200000000000000000000000000000000000												

			PI	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.00%	7.00%	0.10%	0.20%			0.30%	0	Annual Target: 0.40%
for geology and mineral potential													
Number of new mineral reservation areas assessed/				0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan.													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	5	4	1	180	1	5			6	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs		1	7	2	2	200	3	5			8	0	Annual Target: 12
(cities/municipalities) provided with information, education, and			-		-								
communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			3	1	1	90	1	2			3	0	Annual Target: 5
resources and vulnerability				-									

Christine Mae Tungpalan
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Leopoldo Raguindin
Financial Services Head/Budget Officer

Date: July 16, 2019

Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - II Organization Code (UACS): 100030300002

Report Status: Submitted

			Ph	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY													
PROGRAM Outcome Indicators	310100000000000												
Percentage increase in the revenues of government						5%							
from mineral resources development 2. Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		18	18	21	18	3,377	31	47			78	42	Annual Target: 75
mining rights related applications) approved/													
denied/endorsed within the													
prescribed period				- 10		212	- 10					_	
Number of mining		18	2	12	0	910	18	4			22	2	Annual Target: 32
monitored												-	
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT	04000000000000000												
PROGRAM Outcome Indicator	3102000000000000											 	
												-	
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.00%	0.30%	0.10%	0.00%	7.00%		0.30%			0.30%	0	Annual Target: 0.40%
for geology and mineral potential													

			Pł	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/		0	0	0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator										4			
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,										7			
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	2	5	1	180	4	2			6	1	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	7	3	0	200	2	7			9	0	Annual Target: 12
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		0	0	3	2	90					0	0	Annual Target: 5
resources and vulnerability													

Diana Imie Estrada
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Erlinda Catabay
Financial Services Head/Budget Officer
Date July 16, 2019

cy Head/Department Secretary
July 16, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - III
Organization Code (UACS): 1000303000003
Report Status: Submitted

Report Status: Submitted			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						F0/							
revenues of government						5%							
from mineral resources development 2. Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and						-	-					-	
regulations Output Indicators				-		-	-						
Mining applications (including other		6	9	10	7	3,377	52	28	-		80	65	Annual Target: 32
mining rights related applications)		0	9	10	/	3,377	52	20			00	00	Annual Target: 32
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		24	36	30	8	910	24	36			60	0	Annual Target: 98
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.20%	0.20%	0.00%	0.00%	7.00%	0.20%	0.20%			0.40%	0	Annual Target: 0.40%
surveyed		0.2070	0.2076	0.00%	0.00%	7.00%	0.20%	0.20%			0.40%	U	Ailluai Target: 0.40%
for geology and mineral potential													

1"			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0			0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	4	2	180	2	3			5	0	Annual Target: 11
vulnerabilities and risk assessments													
were													
conducted													
Number of LGUs (cities/municipalities) provided with		0	0	10	3	200	0	0			0	0	Annual Target: 13
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	3	0	0	90	2	3			5	0	Annual Target: 5
resources and vulnerability													

Etenita Cruz
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Joselyn Carbonell
Financial Services Head/Budget Officer

Date: July 16, 2019

Wilfredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

✓

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IVA
Organization Code (UACS): 100030300004
Report Status: Submitted

			Pł	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						,					(0 0 10 11)		
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other mining rights related applications) approved/		4	11	11	5	3,377	11	9			20	5	Annual Target: 31
denied/endorsed within the prescribed period									~				
2. Number of mining		18	32	38	6	910	18	32			50	0	Annual Target: 94
monitored						0.10	10	- 02			30	-	Allitual Target. 94
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their geology and 						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.00%	7.00%	0.10%	0.20%			0.30%	0	Annual Target: 0.40%
for geology and mineral potential												-	

			Pł	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/				0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans	v												
Output Indicators													
Number of cities and municipalities where		1	1	8	1	180	2	4			6	4	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	2	7	0	200	4	4			8	2	Annual Target: 13
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	2	1	0	90	1	3			4	0	Annual Target: 5
resources and vulnerability													

Garnette Binza

Planning Services Head/Planning Officer Date: July 16, 2019

In coordination with:

Rosalia Rebullante

Financial Services Head/Budget Officer Date: July 16, 2019

Wiffredo Moncano
Agency Head/Department Secretary
Date: July 16, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IVB
Organization Code (UACS): 100030300017
Report Status: Submitted

Report Status, Submitted			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						370							
from mineral resources development													
Percentage of monitored mining					60%	60%						0	Annual Target: 60%
permits/contracts					00%	00%						0	Allitual Target. 00%
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		66	72	65	42	3,377	61	79			140	2	Annual Target: 245
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		6	20	14		910	5	29			34	8	Annual Target: 40
permits/contracts			20	17		010		20			04		7 amad Targot. 40
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area			0.40%			7.00%		0.40%			0.40%	0	Annual Target: 0.40%
surveyed			0.4070			7.0070		0.4070			0.4070	, i	7 talidal 1 digot. 0.4070
for geology and mineral potential											l		

			Pl	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/				0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	6	2	0	180	3	6			9	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs			_	_				_					
(cities/municipalities) provided with			5	6	2	200		5			5	0	Annual Target: 13
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	2	1	0	90	0	4			4	0	Annual Target: 5
resources and vulnerability													

In coordination with:

Planning Services Head/Planning Officer

Date: 16/Jul/2019

Bon Kristoffer Gabay
Financial Services Head/Budget Officer
Date: 16/Jul/2019

Agency Head/Department Secretary
Date: 16/Jul/2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - V
Organization Code (UACS): 100030300005
Report Status: Submitted

			Ph	ysical Tar	gets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND													
REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						50/							
revenues of government						5%							
from mineral resources development 2. Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations Output Indicators				-						-		-	
Mining applications (including		89	89	90	66	3,377	82	159			241	63	Annual Taract, 224
mining rights related applications)		09	09	90	00	3,377	02	159			241	03	Annual Target: 334
approved/													
denied/endorsed within the													
prescribed period													
Number of mining		36	36	0	0	910	28	44		-	72	0	Annual Target: 72
monitored		30	30	0	0	910	20	44			12	0	Allitual Target. 72
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
	3102000000000000												
Outcome Indicator	010200000000000000000000000000000000000					-							
Number of LGUs informed of										-			
their geology and						12							
mineral potential													
Output Indicators						-			-	-			
Percentage of total Philippine				-					-				
area surveyed		0.20%	0.10%	0.10%	0.00%	7.00%	0.20%	0.10%			0.30%	0	Annual Target: 0.40%
for geology and mineral potential				-		-		-		-		-	

			Ph	nysical Tar	gets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/				0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved												Į.	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000						7					1	
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	Annual Target: 50%
geohazard					0070	3070					0.0076	0	Allidai Taiget. 50%
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive													
Land Use Plan,												-	
and/or Development Plans							-						
Output Indicators						-						-	
1. Number of cities and		4	2	3	2	180	4	2			6	0	Annual Target: 11
municipalities where vulnerabilities and risk assessments					-	-	-		-				
vere			-	-	-			-	-			-	
2. Number of LGUs					-	-	-				-		
(cities/municipalities) provided with			7	0	5	200		7			7	0	Annual Target: 12
information, education, and						 						1	
communication campaigns													
on geohazards							T		†				
3. Number of LGUs assessed for			_					-					
groundwater			2	3	0	90		2			2 /	0	Annual Target: 5
resources and vulnerability											1		

Planning Services Head/Planning Officer Date: 07/16/2019

In coordination with:

Danier Sombaren
Financial Services Head/Budget Officer
Date: 07/16/2019

Agency Head/Department Secretary
Date:

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VI Organization Code (UACS): 100030300006 Report Status: SUBMITTED

			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY	3101000000000000												
PROGRAM													
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						5%							
from mineral resources development													
Percentage of monitored mining						60%						0	
permits/contracts						0076						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		16	16	17	19	3,377	20	44			64	32	Annual Target: 68
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
Number of mining		10	10	16	12	910	14	12			26	6	Annual Target: 48
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT	3102000000000000												
PROGRAM													
Outcome Indicator													
Number of LGUs informed of their						12							
geology and						12							
mineral potential													
Output Indicators													
1. Percentage of total Philippine area		0.10%	0.10%	0.10%	0.10%	7.00%	0.20%	0.10%			0.30%	0.10%	Appual Target: 0 400/
surveyed		0.10%	0.10%	0.10%	0.10%	7.00%	0.20%	0.10%			0.30%	0.10%	Annual Target: 0.40%
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0			0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators												-	
Number of cities and municipalities where		3	6	2	0	180	3	6			9	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	4	5	3	200	2	3			5	(1)	Annual Target: 14; JUSTIFICATION: IEC in Roxas City was originally scheduled on June 26, 2019; but LGU-Roxas City had it re-scheduled to July 12, 2019 due to the sudden unavailability of the participants.
information, education, and communication campaigns													-
on geohazards											-		
Number of LGUs assessed for groundwater		1	2	2	0	90	1	2			3	0	Annual Target: 5
resources and vulnerability											1/		

Parline Marie Jordan
Planning Services Head/Planning Officer
Date: 16/Jul/2019

In coordination with:

Cecilia Ochavo-Saycon
Financial Services Head/Budget Officer
Date: 16/Jul/2019

Wilfredo Moneano
Ageney Head/Department Secretary
Date: 16/Jul/2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII Organization Code (UACS): 100030300007

Report Status:

Report Status:			Ph	nysical Tar	gets			Physic	al Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
00 : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						376							
from mineral resources development													
2. Percentage of monitored mining					60%	60%						0	Annual Target: 60%
permits/contracts					0070	00%						0	Annual Target. 60%
complying with laws, rules and													
regulations											1		
Output Indicators													
1. Mining applications (including other		184	209	209	148	3,377	205	212			417	24	Annual Target: 750
mining rights related applications) approved/						4					1		
denied/endorsed within the													
prescribed period													
2. Number of mining					10	010		10			10		4 17 100
permits/contracts		16	24	24	16	910	24	16			40	0	Annual Target: 80
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000					1							
Outcome Indicator						1.00							
Number of LGUs informed of their						-							4 .
geology and						12							
mineral potential						75							
Output Indicators						185							
Percentage of total Philippine area											0.4004		
surveyed		0.00%	0.40%	0.00%	0.00%	7.00%		0.40%			0.40%	0	Annual Target: 0.40%

			Pł	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans						1							
Output Indicators													
Number of cities and municipalities where		2	4	5	0	180	2	4			6	0	Annual Target: 11
vulnerabilities and risk assessments were		7											
conducted													
Number of LGUs (cities/municipalities) provided with		0	0	3	9	200					0	0	Annual Target: 12
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		1	2	2	0	90	1	2			3	0	Annual Target: 5
resources and vulnerability													

Cynthia Cisneros Planning Services Head/Planning Officer Date: July 16, 2019

In coordination with:

Gerardo Mahusay
Financial Services Head/Budget Officer
Date: July 16, 2019

Wilfredo Moneano

Agency Head/Department Secretary Date: July 16, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - VIII
Organization Code (UACS): 100030300008
Report Status: SUBMITTED

Report Status: SUBMITTED			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000											-	
Outcome Indicators												-	
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		2	8	14	8	3,377	13	10			23	13	Annual Target: 32
mining rights related applications) approved/													
denied/endorsed within the prescribed period)
Number of mining permits/contracts		14	20	22	10	910	15	25			40	6	Annual Target: 66
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their						12						1	
geology and						12							
mineral potential													

			Ph	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators										T			
Percentage of total Philippine area		0.10%	0.20%	0.10%		7.00%	0.00%	0.30%			0.30%	0	Annual Target: 0.40%
surveyed		0.1070	0.2070	0.1070		7.0070	0.0070	0.0070			0.0070		- Indian rangements
for geology and mineral potential													
2. Number of new mineral reservation					1	15					0	0	Annual Target: 1
areas assessed/						,-							
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	Annual Target: 50%
geohazard					50%	30%					0.00%	0	Ailliuai Taiget. 50%
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities		3	2	6		180	3	3			6	1	Annual Target: 11
where						100						'	7 madi Taiget. 11
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs		4	6	4		200	5	9			14	4	Annual Target: 14
(cities/municipalities) provided with						200							7 iiiiddi Taigot. 14
information, education, and													
communication campaigns													
on geohazards													A
Number of LGUs assessed for		1	2	1	1	90	1	2			3	0	Annual Target: 5
groundwater		,		'	'		'	-					. iiiiddi Taigot. o
resources and vulnerability													

Marcelino Tallayoyong III
Planning Services Head/Planning Officer
Date: 16/Jul/2019

In coordination with:

Rebecca Precia
Finantial Services Head/Budget Officer
Date: 16/Jul/2019

Wilfredo Moncano
Agency Head/Department Secretary
Date: 16/Jul/2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IX
Organization Code (UACS): 100030300009
Report Status: Submitted

Report Status: Submitted			Pl	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						50/							
revenues of government						5%							
from minoral recourses development													
from mineral resources development 2. Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
												, ,	- Tunidai Taigot. 0070
complying with laws, rules and regulations											1		
Output Indicators													
Mining applications (including other)		5	8	6	5	2 277	40	00				0.5	
mining rights related applications)		5	8	0	5	3,377	16	22			38	25	Annual Target: 24
approved/											1		
denied/endorsed within the													
prescribed period													
Number of mining		11	17	40	4	040	44	47			-		
permits/contracts		11	17	16	4	910	14	17			31	3	Annual Target: 48
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT												1 1	
PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their						10							
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.000/	0.000	0.4004									
surveyed		0.00%	0.30%	0.10%	0.00%	7.00%		0.30%			0.30%	0	Annual Target: 0.40%
for geology and mineral potential													
Number of new mineral reservation													
areas assessed/		0	0	0	1	15					0	0	Annual Target: 1

			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
endorsed for declaration)		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											3		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans Output Indicators				-			-						
Number of cities and municipalities where		3	3	4	1	180	3	3			6	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted 2. Number of LGUs (cities/municipalities) provided with		0	3	7	2	200		3			3	0	Annual Target: 12
information, education, and communication campaigns													
on geohazards 3. Number of LGUs assessed for groundwater		1	3	1	0	90	1	3			4	0	Annual Target: 5
resources and vulnerability													

Bella Socorro Mana-ay
Planning Services Head/Planning Officer
Date: July 16, 2019

In coordination with:

Alfredo Camacho
Financial Services Head/Budget Officer

Date: July 16, 2019

Agency Head/Department Secretary
Date: July 16, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - X
Organization Code (UACS): 100030300010
Report Status: SUBMITTED

Report Status: SUBMITTED			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations												-	
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000									5	-		
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%				. 24,	• 4.	0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		37	41	40	30	3,377	55	47			102	24	Annual Target: 148
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
permits/contracts		0	12	22	4	910		14			14	2	Annual Target: 38
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												25
Outcome Indicator	310200000000000												
1. Number of LGUs informed of their						12							
geology and													
mineral potential													
Output Indicators												-	
Percentage of total Philippine area surveyed		0.00%	0.20%	0.20%	0.00%	7.00%		0.30%			0.30%	0.10%	Annual Target: 0.40%
for geology and mineral potential										200	· · · · · · · · · · · · · · · · · ·	965	1.25

	•	¥.	Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/		0	0	0	1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	3	3	180	2	3			5	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	3	3	2	200	6	1			7	0	Annual Target: 12
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	0	2	1	90	1	1			2	0	Annual Target: 5
resources and vulnerability													

Gay Callanta
Planning Services Head/Planning Officer

Date: 16/Jul/2019

In coordination with:

Jerome Ventic

Financial Services Head/Budget Officer

Date: 16/Jul/2019

Agency Head/Department Secretary
Date: 16/Jul/2019

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Appropriations: Current Year Appropriation Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XI Organization Code (UACS): 100030300011

Report Status:

Report Status.			PI	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						570							
from mineral resources development													
Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other		36	43	46	23	3,377	46	76			122	43	Annual Target: 148
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
Number of mining		26	12	18	12	910	30	12			42	4	Annual Target: 68
permits/contracts		20	12	10	12	310	- 00	12			72		Airidai Taiget. 00
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their 						12							
geology and													
mineral potential													
Output Indicators			-										
Percentage of total Philippine area		0.10%	0.10%	0.20%	0.00%	7.00%	0.10%	0.10%	1		0.20%	0 1	Annual Target: 0.40%
surveyed												_	
for geology and mineral potential													
2. Number of new mineral reservation				0	1	15					0	0	Annual Target: 1
areas assessed/													

			Pl	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	3	3	180	3	4			7	2	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	4	5	3	200	3	3			6	0	Annual Target: 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		1	2	1	1	90	1	2			3	0	Annual Target: 5
resources and vulnerability													

Prepared By	Pre	pa	red	By
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Aileen Fudadera
Planning Services Head/Planning Officer
Date:

In coordination with:

Rosario Ninfa Dumagan N Financial Services Head/Budget Officer

Date:

Wilfredo Monoano

Agency Head/Departmen Secretary

Date:

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XII
Organization Code (UACS): 100030300012
Report Status: Submitted

Report Status, Submitted				Physical 1	argets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A											1		
I. Operations													
OO : Natural Resources													
Sustainably Managed													
MINERAL RESOURCES													
ENFORCEMENT AND													
REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						501							
revenues of government						5%							
from mineral resources													
development													
Percentage of monitored					60%	0004							A
mining permits/contracts					50%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including		2	5	8	5	3,377	8	9			17	10	Annual Target: 20
other						0,011					,,	10	7 illiaar Target. 20
mining rights related													
applications) approved/													
denied/endorsed within the													
prescribed period													
Number of mining		6	6	4	2	910	6	6			12	0	Annual Target: 18
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of						12							
their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine			0.4001			7.000/	0.100	0.000:					
area surveyed			0.40%			7.00%	0.10%	0.30%			0.40%	0	Annual Target: 0.40%
for geology and mineral potential													
2. Number of new mineral					1	4.5							
reservation areas assessed/					1	15					0	0	Annual Target: 1

				Physical 7	Targets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
endorsed for declaration											,		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator	320300000000000												
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans Output Indicators													
Number of cities and municipalities where		3	3	3	2	180	3	3			6	0	Annual Target: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided				9	3	200					0	0	Annual Target: 12
information, education, and communication campaigns													
on geohazards 3. Number of LGUs assessed for		1	2	1	1	90	1	2			3	0	Annual Target: 5
groundwater resources and vulnerability													Allinda Farget. 5

Annabelle Gonzales
Planning Services Head/Planning Officer
Date: July 16,2019

In coordination with:

Financial Services Head/Budget Officer Date: July 16,2019

Agency Head/Department Secretary
Date: July 16,2019

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII
Organization Code (UACS): 100030300016
Report Status: SUBMITTED

Report Status, SOBMITTED			Pł	nysical Tar	gets			Physic	al Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the						5%							
revenues of government						5%							
from mineral resources development 2. Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other		142	406	547	135	3,377	110	452			562	14	Annual Target: 1,230
mining rights related applications)													Tantaan Tangon Tipoo
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining						212							
permits/contracts		22	10	18	14	910	25	17			42	10	Annual Target: 64
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area													
surveyed		0.10%	0.10%	0.20%	0.00%	7.00%	0.10%	0.10%			0.20%	0	Annual Target: 0.40%
						I							

		Physical Targets					Physical Accomplishments				Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15					0	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	Annual Target: 50%
geohazard						0070					0.0070		Amaar raiget. 5070
information in their Disaster Risk													
Reduction and Mitigation Plan, Comprehensive Land			-										
Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities		2	4	2	2	400	_	4				_	Assurab Tassab 44
where		2	4	3	2	180	2	4			6	0	Annual Target: 11
vulnerabilities and risk assessments													
were													
conducted 2. Number of LGUs													
(cities/municipalities) provided with		3	2	5	2	200	3	3			6	1	Annual Target: 12
information, education, and													
communication campaigns													
on geohazards													
		1	2	1	1	90	1	1			2	(1)	Annual Target: 5; The LGU of Prosperidad requested to reschedule the activity due to the continuing process of transferring the duties of the incumbent administration to the
Number of LGUs assessed for groundwater													newly elect officials of the municipality
resources and vulnerability													

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		υa	reu	DV

Planning Services Head/Planning Officer Date:

In coordination with:

Financial Services Head/Budget Officer Date.

Wilfredo Moneano
Agency Head/Department Secretary
Date: