Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated Organization Code: 10 003 0100000

Report Status: Submitted			Ph	ysical Tar	nets			Physic	al Accomp	olishments		Γ., .	
Particulars	UACS CODE	1st	2nd	3rd	4th		1st	2nd	3rd	4th		Variance as of Sept	Remarks
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	30 2019	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the					5%	5%						0.00%	
revenues of government					5%	5%						0.00%	
from mineral resources development													
2. Percentage of monitored mining					000/	000/						0.00%	
permits/contracts					60%	60%						0.00%	
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other		676	1,006	1,164	531	3,377	806	1,256	1,562		3,624	778	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		270	202	254	94	910	301	301	259		861	45	
permits/contracts		279	283	254	94	910	301	301	259		801	45	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their					40	40					0	0	
geology and					12	12					0	0	
mineral potential													
Output Indicators													

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		1.10%	3.60%	1.90%	0.40%	7.00%	1,20%	3.70%	2.10%		7.00%	0.40%	24 quadrangles or equivalent to 2.40% were set under Tier 2 for outsourcing but was not approved. Annual Target reflected in BED No. 2 was rectified from 7.6% to 7.0% as per released GAA FY 2019.
for geology and mineral potential													per released GAA FY 2019.
Number of new mineral reservation areas assessed/ endorsed for declaration					15	15			2		2	2	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%:	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators	-												
Number of cities and municipalities where		43	51	63	23	180	38	55	57		150	(7)	Central Office: Total targets until end of September 2019 were not accomplished due to the involvement of same technical personnel conducting the VRA/Updating and IEC Campaign.
vulnerabilities and risk assessments were													CAR: Fieldwork was postponed due to the numerous requests from LGUs and other NGAs for geological inspections/ investigations.

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted													Region 2: The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.
													Region 13: Geohazard Team took a longer time than the planned duration in the conduct of Ground Subsidence Hazard assessment in the Municipality of Tagbina, Surigao del Sur. The said municipality is 100% underlain by limestone lithology and numerous karst features like caves and sinkholes were noted during the actual survey that needs to be inventoried and mapped. All of the 25 barangays needs to be covered by the GPR survey and the LGU requested conduct of additional GPR lines in cities where they are planning to construct or develop government infrastructure projects. The Office was obliged to extend the fieldwork to complete the assessment of all barangays and attend to the important request of the LGU.

			Ph	ysical Tar	gets			Physic	al Accomp	olishments	i	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of LGUs (cities/municipalities) provided with		27	52	79	42	200	30	53	70		153		Region 2: The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities. Region 4: The activity was
communication campaigns													rescheduled due to conflicting schedule with the Local Government
on geohazards													MIMAROPA: VRA-IEC activities were deferred to give way to the request of the Provincial Government of Oriental Mindoro regarding the Inspection and Evaluation cum Hydrologic Hazard Assessment of 82 Commercial Sand and Gravel quarry sites in the said province.
													Region 10: The activity was rescheduled due to conflicting schedule with the Local Government.

			Ph	ysical Tar	gets			Physic	al Accomi	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													Region 13: Geohazard Team took a longer time than the planned duration in the conduct of Ground Subsidence Hazard assessment in the Municipality of Tagbina, Surigao del Sur. The said municipality is 100% underlain by limestone lithology and numerous karst features like caves and sinkholes were noted during the actual survey that needs to be inventoried and mapped. All of the 25 barangays needs to be covered by the GPR survey and the LGU requested conduct of additional GPR lines in cities where they are planning to construct or develop government infrastructure projects. The Office was obliged to extend the fieldwork to complete the assessment of all barangays and attend to the important request of the LGU.
Number of LGUs assessed for groundwater		21	34	24	11	90	15	36	23		74		Central Office: Involvement of technical personnel in priority programs of DENR on the Manila Bay Clean-up particularly in Tullahan-Tenejeros River System.
resources and vulnerability													CAR: Fieldwork was postponed due to the numerous requests from LGUs and other NGAs for geological inspections/ investigations.

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													Region 2: The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.

Fe Jocelyn D. Francisco
Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:

Age by Head/Department Secretary
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office Organization Code: 10 003 0100000
Report Status: Submitted

Report Status: Submitted			Ph	ysical Tar	gets			Physic	al Accomp	olishments	i	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the					5%	5%						0	
revenues of government					3%	5%						U	
from mineral resources development													
Percentage of monitored mining													
permits/contracts													
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other													
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining													
permits/contracts													
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their					10	40					0	0	
geology and					12	12					U	U	
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed			0.40%	0.40%	0.20%	1.00%		0.40%	0.50%		0.90%	0.10%	Annual Target reflected in BED No. 2 was rectified from 1.6% to 1.0% as per released GAA FY 2019.
for geology and mineral potential	-												

			Pł	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral													
reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	
geohazard					3070.	0070					0.0070		
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,												-	
and/or Development Plans													
Output Indicators										-			Total targets until end of
Number of cities and municipalities		5	4	2	4	15	0	0	8		8	(3)	September 2019 were not
where vulnerabilities and risk assessments			-			-				-		-	accomplished due to the
were													involvement of same technical
conducted						 						-	personnel conducting the
conducted													VRA/Updating and IEC Campaign.
2. Number of LGUs		3		5	3	11	0		8		8	0	
(cities/municipalities) provided with			-					-		-			
information, education, and													
communication campaigns								-	-	-		-	
on geohazards			-	-						-		-	Involvement of technical personnel
Number of LGUs assessed for groundwater		4	5	3	3	15	2	4	4		10	(2)	in priority programs of DENR on the Manila Bay Clean-up particularly in Tullahan-Tenejeros
resources and vulnerability													River System.

Fe Jocelyn D. Flancisco
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Socorro C. Oquendo

Financial Services Head/Budget Officer

Date: October 14, 2019

Wilfredo G. Moncano Agency Head/Department Secretary Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: CAR
Organization Code: 10 003 0300014

Report Status: Submitted			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
2. Percentage of monitored mining					60%	60%						0	
permits/contracts					00%	00%						U	
complying with laws, rules and													
regulations													
Output Indicators													
 Mining applications (including other 		4	4	6	4	18	21	27	35		83	69	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		12	26			38	20	17	1		38	0	
permits/contracts		12	20				20	17				- C	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their 													
geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area		0.10%		0.20%	0.10%	0.40%	0.10%		0.20%		0.30%	0	
surveyed		0.1076		0.2076	0.1076	0.4076	0.1076		0.2070		0.3076	U	
for geology and mineral potential													
2. Number of new mineral reservation					1	1					0	0	
areas assessed/						1					U	U	
endorsed for declaration													

			PI	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
 Number of cities and municipalities where 		4		6	1	11	1	3	2		6	(4)	Fieldwork was postponed due to the numerous request from
vulnerabilities and risk assessments were													other NGAs and LGUs for geological
conducted													inspections/investigations.
Number of LGUs (cities/municipalities) provided with		2	2	5	3	12	2	3	5		10	1	
information, education, and communication campaigns	•												
on geohazards													
Number of LGUs assessed for groundwater		2	2	1		5	1	3	0		4	(1)	Fieldwork was postponed due to the numerous request from
resources and vulnerability													other NGAs and LGUs for geological inspections/investigations.

Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:

Francial Services Head/Budget Officer Date: October 14, 2019

Approved By:

Fay W. Apil
Agency Head/Department Secretary
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - I Organization Code: 10 003 0300001

Report	Status:	Subm	itted

Report Status: Submitted			Pł	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A												-	
I. Operations												-	
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000								-			-	
Outcome Indicators						-							
Percentage increase in the													
revenues of government											-	-	
from mineral resources development									-		-	-	
2. Percentage of monitored mining					60%	60%						0	
permits/contracts						-		-	-	-			
complying with laws, rules and													
regulations				-		-	-	-	-				
Output Indicators						-							
Mining applications (including other		65	67	74	16	222	75	35	24		134	(72)	unaccomplished targets in the issuance of permits is due to the issuance of memorandum date April 5, 2019 from MGB Director Atty. Wilfredo G. Moncano "Suspension of processing of all Mineral Ore Export Permit (MOEP) issued applications for commodities covered by mining permits issued by the Provincial Governor/City Mayor
mining rights related applications)													
approved/									-		-	-	
denied/endorsed within the													
prescribed period												J	

Particulars				Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
1 2 3 4 5 6 (3*4+5+6) 8 9 10 11 (8+9+10+11) 13 14 2. Number of mining permisplontracts monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM 3102000000000	Particulars	UACS CODE					Total						as of Sept	Remarks
Demitiscontracts	1	2	3	4	5	6		8	9	10	11		13	14
Demissiontracts	2. Number of mining		60	20	20	6	106	60	20	20		100	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM 31020000000000	permits/contracts													
GEOLGICAL RISK REDUCTION AND RESILIENCY PROGRAM 3102000000000 3102000000000 3102000000000 31020000000000 31020000000000 31020000000000 31020000000000 31020000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 310200000000000 3102000000000000 3102000000000000 3102000000000000 31020000000000000 3102000000000000000 310200000000000000000000000000000000000									-					
Outcome Indicator 1. Number of LGUs informed of their geology and mineral potential Output Indicators 1. Percentage of total Philippine area surveyed for geology and mineral potential 2. Number of new mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and	GEOSCIENCES DEVELOPMENT	31030000000000												
1. Number of LGUs informed of their geology and mineral potential Output Indicators 1. Percentage of total Philippine area surveyed for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration OC: Adaptive Capacities of Human Communities and Natural Systems improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and		3102000000000												
geology and mineral potential														
mineral potential Output Indicators 1. Percentage of total Philippine area surveyed for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard Information in their Disaster Risk Reduction and														
Output Indicators 1. Percentage of total Philippine area 0.10% 0.20% 0.10% 0.40% 0.10% 0.20% 0.10% 0.40%														
1. Percentage of total Philippine area surveyed 0.10% 0.20% 0.10% 0.20% 0.10% 0.40% 0.10% 0.40% 0														
surveyed for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and	Output indicators								0.0004	0.400/		0.400/	0	
for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration O: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and			0.10%	0.20%	0.10%		0.40%	0.10%	0.20%	0.10%		0.40%	0	
2. Number of new mineral reservation areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and	for geology and mineral potential						1							
areas assessed/ endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and	2. Number of new mineral reservation					1	1					0	0	
endorsed for declaration OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and						'	'							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM 32030000000000 Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and														
Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and														
Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM 32030000000000 Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and														
RESILIENCY PROGRAM 320300000000000 Outcome Indicator 1. Percentage of LGUs that included geohazard 50% 50% 0.00% 0 information in their Disaster Risk Reduction and Reduction and <td< td=""><td>CEOLOGICAL PISK PEDITCTION AND</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	CEOLOGICAL PISK PEDITCTION AND													
Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and		320300000000000												
1. Percentage of LGUs that included geohazard 50% 50% 0.00% 0 information in their Disaster Risk Reduction and		3200000000000												
geohazard information in their Disaster Risk Reduction and							500/					0.00%	0	
Reduction and	geohazard					50%	50%					0.00%	-	
	information in their Disaster Risk													
Mitigation Dian Comprehensive Land													-	
Use Plan,	Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													-	
Output Indicators	Output Indicators									-	-			
1. Number of cities and municipalities 1 5 4 1 11 1 5 4 10 0	Number of cities and municipalities		1	5	4	1	11	1	5	4		10	0	
where					-	-	-	-	-		-	-		
vulnerabilities and risk assessments	1													
were					-	-	+	-		 				
conducted			-	-	-	-	+	-			1	1-	_	
2. Number of LGUs (cities/municipalities) provided with 1 7 2 2 12 3 5 2 10 0			1	7	2	2	12	3	5	2		10	0	
information, education, and														
communication campaigns														
on geohazards														
0.11 - 11.011	3. Number of LGUs assessed for			_	4	4	- E		2	1		3	(1)	
3. Number of LGUs assessed for groundwater				3	'	1	5					-	('')	
resources and vulnerability														

			Ph	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14

Planning Services Head/Planning Officer Date: October 14, 2019

In coordination with:

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:

Carlos Tayag

Agency Head/Department Secretary

Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - II
Organization Code: 10 003 0300002

Repor	t Status:	Suhm	itted

Report Status: Submitted													
			Pł	nysical Tar	gets			Physic	cal Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
2. Percentage of monitored mining					60%	60%						_	
permits/contracts					60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		18	18	21	18	75	31	47	15		93	36	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		18	2	40		20	40	,	4.0				
permits/contracts		10	2	12		32	18	4	10		32	0	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area			0.000/	2.1001									
surveyed			0.30%	0.10%		0.40%		0.30%	0.20%		0.50%	0	

			Pł	nysical Tar	gets			Physic	al Accom	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential											, , , , , ,		
2. Number of new mineral					1	1					0		
reservation areas assessed/					'						0	0	
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					500/	500/							
geohazard					50%	50%					0.00%	0	
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities		3	2	5	1	11	4	2	2		0	(0)	The MGB Regional Offices
where			-				4	2	2		8		were mandated to conduct
vulnerabilities and risk assessments													Orientation-workshop on
were													Geohazards to DENR Regional
conducted													Offices and the PENROs and
2. Number of LGUs		2	7	3		12	2	7	2		11		CENROs within the Region. In
(cities/municipalities) provided with		-	,			12	- 2	′	2		11		addition, the formation of Low-
information, education, and													Pressure Areas (LPAs),
communication campaigns													Tropical depression and the
on geohazards													strengthening of Monsoons
Number of LGUs assessed for				3	2	5			0		0	(3)	affecting the areas within
groundwater				-	-				U			(3)	Region 2 caused to further
resources and vulnerability													postpone the conduct of some
													of the regular activities.
													or the regular activities.

Diana Tiffle Estrada
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Erlinda Catabay
Financial Services Head/Budget Officer
Date: October 14, 2019

Mario A. Ancheta Agency Head/Regional Director Date October 14, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - III Organization Code: 10 003 0300003

			Ph	nysical Tar	gets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						1					(0.0.10.11)		
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
Percentage of monitored mining					000/	2001							
permits/contracts					60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		6	9	10	7	32	52	28	30		110	85	
mining rights related applications)											110	- 00	
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		24	36	30	8	98	24	36	32		92	2	
monitored												-	
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their 													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.000/	0.000/										
surveyed		0.20%	0.20%			0.40%	0.20%	0.20%			0.40%	0	
for geology and mineral potential													

			Pł	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/					1	1					0	0	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	4	2	11	2	3	4		9	0	
vulnerabilities and risk assessments were												j.	
conducted													
Number of LGUs (cities/municipalities) provided with				10	3	13			10		10	0	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	3			5	2	3			5	0	
resources and vulnerability											/		

Elenita Cruz
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Joselyn Carbonell
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:

ALILO C. ENSOMO, JR.
Regional Director

Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IVA
Organization Code: 10 003 0300004

			PI	Physical Targets Physical Accomplishments			i	Variance					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		4	11	11	5	31	11	9	14		34	8	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining		18	32	38	6	94	18	32	36		86	(2)	The activity was rescheduled due to
monitored												(=)	the conduct of intervening investigations on complaints related to 8888 hotline and matters pertaining to the operations of Sand and Gravel Extraction in Sariaya, Quezon
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												MANNETT.
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													

		Physical Targets Physical Accomplishments							olishments		Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%		0.40%	0.10%	0.20%	0.10%		0.40%	0	
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	1					0	0	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND													
RESILIENCY PROGRAM	3203000000000000			town and the									
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	1	8	1	11	2	4	4		10	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	2	7		13	4	4	2		10	(3)	The activity was rescheduled due to conflicting schedule with the Local Government.
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		2	2	1		5	1	3	1		, 5	0	
resources and vulnerability											/		

Garriette C.Binza

Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Eloisa L. Legaspi
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved/By:

Samuel T. Paragas, CESO IV
Agency Head/Department Secretary
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IVB Organization Code: 10 003 0300017

			Pl	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
2. Percentage of monitored mining									—				
permits/contracts					60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		66	72	65	42	245	61	79	71		211	8	
mining rights related applications)		- 00	12	- 05	42	243	01	15	/ 1		211	0	
approved/													
denied/endorsed within the				-					-				
prescribed period													
Number of mining		6	20	14		40	5	29	-		40		
monitored		0	20	14		40	5	29	6		40	0	
MINERAL RESOURCES AND				-									
GEOSCIENCES DEVELOPMENT									20				
	24020000000000												
PROGRAM	3102000000000000		-	-			-						
Outcome Indicator			-			-							
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area			0.40%			0.40%		0.40%			0.40%	0	
surveyed			0.4070			0.4078		0.4070			0.40%	U	
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/ endorsed for declaration					1	1			1		1	1	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	6	2		11	3	6	2		11	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with			5	6	2	13		5	2		7	(4)	VRA-IEC activities were deferred to give way to the
information, education, and communication campaigns													request of the Provincial Government of Oriental
on geohazards													Mindoro regarding the Inspection and Evaluation cum Hydrologic Hazard Assessmen of 82 Commercial Sand and Gravel quarry sites in the said province.
Number of LGUs assessed for groundwater		2	2	1		5	0	4	1		5	0	
resources and vulnerability													

Mariella Arina Hizola
Planning Gervices Head/Planning Officer
Date: October 14, 2019

In coordination with:

Bon/Kristoffer Gabay
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:

Roland A. De Jesus
Agency Head/Department Secretary
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - V
Organization Code (UACS): 100030300005
Report Status: Submitted

			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept. 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the												-	
revenues of government						5%							
from mineral resources development												-	
2. Percentage of monitored mining													
permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and													
regulations													
Output Indicators												-	
												 	
1. Mining applications (including other		89	89	90	66	3,377	82	159	258		499	231	Annual Target: 334
mining rights related applications)												-	
approved/												1	
denied/endorsed within the												-	
prescribed period													
2. Number of mining		36	36	0	0	910	28	44	0		72	0	A
monitored			- 30	-	-	310	20		0		12	0	Annual Target: 72
MINERAL RESOURCES AND												-	
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator	310200000000000												
Number of LGUs informed of their												-	
geology and						12							
mineral potential			-				-						
Output Indicators													
Percentage of total Philippine area													
surveyed		0.20%	0.10%	0.10%	0.00%	7.00%	0.20%	0.10%	0.10%		0.40%	0	Annual Target: 0.40%
												_	and raigon of to
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/					1	1					0	0	Annual Target:: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	Annual Target:: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	2	3	2	11	4	2	3		9	0	Annual Target:: 11
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with			7		5	12		7			7	0	Annual Target:: 12
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			2	3	0	5		2	3		5	0	Annual Target:: 5
resources and vulnerability													

Josie Jacob

Planning Services Head/Planning Officer
Date: October 18, 2019

In coordination with:

Daniel Sombanon Financial Services Head/Budget Officer Date October 18, 2019

Approved By:

Guillermo A. Molina, Jr. IV
Agency Head/Department Secretary
Date: October 18, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VI Organization Code: 10 003 0300006

report dutus. Submitted			PI	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
00 : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
2. Percentage of monitored mining													
permits/contracts												0	
complying with laws, rules and													
regulations													
Output Indicators													
 Mining applications (including other 		16	16	17	19	68	20	44	28		92	43	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
permits/contracts		10	10	16	12	48	14	12	26		52	16	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their 													
geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area		0.10%	0.10%	0.10%	0.10%	0.40%	0.20%	0.10%	0.20%		0.509/	0.200/	
surveyed		0.10%	0.10%	0.10%	0.10%	0.40%	0.20%	0.10%	0.20%		0.50%	0.20%	
for geology and mineral potential													
2. Number of new mineral reservation					1	1					0	0	
areas assessed/					'	1					U	0	
endorsed for declaration													

••			PI	nysical Tar	gets			Physic	cal Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	,												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	6	2		11	3	6	2		11	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	4	5	3	14	2	3	6		11	0	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		1	2	2		5	1	2	2		5	0	

Pre	nare	ad F	W.

resources and vulnerability

Pauline Marie Jordan
Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:

Cecilia Ochavo-Saycon
Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:

Raul Laput

Agency Head/Department Secretary Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - VII
Organization Code: 10 003 0300007

Treport States Cashintee				Ph	nysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2		3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A														
I. Operations														
OO : Natural Resources Sustainably Managed														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000	000												
Outcome Indicators														
Percentage increase in the revenues of government														
from mineral resources development														
Percentage of monitored mining permits/contracts						60%	60%						0	
complying with laws, rules and regulations														
Output Indicators														
1. Mining applications (including other			184	209	209	148	750	205	212	220		637	35	
mining rights related applications) approved/														
denied/endorsed within the prescribed period	New York												j	
Number of mining permits/contracts			16	24	24	16	80	24	16	30		70	6	
monitored									-					
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000	0000												
Outcome Indicator	1													
Number of LGUs informed of their geology and														
mineral potential														
. Output Indicators														
Percentage of total Philippine area surveyed				0.40%			0.40%		0.40%			0.40%	0	
for geology and mineral potential														

			Pł	nysical Tar	gets			Physic	al Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/					1	1					0	0	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						1						
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	į				0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,							2						
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	4	5		11	2	4	5		11	0	
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with				3	9	12			3		3	0	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater	7	1	2	2		5	1	2	2		5	0	
resources and vulnerability	i i												

Cyfthia Cisneros
Planning Services Head/Planning Officer
Date: October 14, 2019

Gerarde Mahusay
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:

Loreto B. Aburo, CESO VI Regional Director

Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office -VIII Organization Code: 10 003 0300008

_	_	
Report	Status	Submitted

Report Status: Submitted			DI	nysical Tar	anto			Dhyeic	al Accomp	lichmonte			
	-	-							1			Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY	310100000000000			20									
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)		2	8	14	8	32	13	10	19		42	18	
mining rights related applications) approved/		2	0	14	0	J2	10	10	10		42	10	
denied/endorsed within the prescribed period													
Number of mining permits/contracts		14	20	22	10	66	15	25	21		61	5	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and				-									
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%		0.40%	0.00%	0.30%	0.10%		0.40%	0	

			Ph	ysical Tar	gets			Physic	al Accomp	olishments	3	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral					1	1					0	0	
reservation areas assessed/					1	'					U	U	
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included						5001							
geohazard					50%	50%					0.00%	0	
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive													
Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and		3	2	6		11	3	3	E		44	0	
municipalities where		3	2	0		11	3	3	5		11	0	
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs		4	6	4		14	5	9	0		14	0	
(cities/municipalities) provided with		*	U	4		14	5	9	U		14	0	
information, education, and													
communication campaigns													
on geohazards													
Number of LGUs assessed for		1	2	1	1	5	1	2	1		4	0	
groundwater		'	2	'	'	3	'	2	1		4	U	
resources and vulnerability													

Marcelino Fabryoyong III
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Rebecta Precia
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:

Leo Van Juguan
Agency Head/Department Secretary
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IX Organization Code: 10 003 0300009

Report Status: Submitted			Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
Percentage of monitored mining					60%	60%						0	
permits/contracts					60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other)		5	8	6	5	24	16	22	37		75	56	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		11	17	16	4	48	14	17	13		44	0	
permits/contracts		11	17	10	4	40	14	17	13		44	U	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area											- 1001		
surveyed			0.30%	0.10%		0.40%		0.30%	0.10%		0.40%	0	
for geology and mineral potential													4

			Ph	nysical Tar	gets			Physic	al Accomp	olishments		Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
Number of new mineral reservation areas assessed/					1	1					0	0		
endorsed for declaration														-
OO : Adaptive Capacities of Human Communities and Natural Systems Improved														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000													
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	-	
information in their Disaster Risk Reduction and														_
Mitigation Plan, Comprehensive Land Use Plan,														_
and/or Development Plans												-		_
Output Indicators 1. Number of cities and municipalities where		3	3	4	1	11	3	3	5		11	1		寸
vulnerabilities and risk assessments were														I
conducted														1
Number of LGUs (cities/municipalities) provided with			3	7	2	12		3	9		12	2		1
information, education, and communication campaigns														1
on geohazards														
Number of LGUs assessed for groundwater		1	3	1		5	1	3	1		5	0		
resources and vulnerability														_

Bella Socorro Mana-ay
Planning Services Heath Planning Officer

Date: October 14, 2019

In coordination with:

Alfredo Camacho

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:

ALFREDOY. RELAMPAGOS
OIC, Regional Director
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Appropriations: Current Year Appropriation Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - X Organization Code: 10 003 0300010

Report Status: Submitted			Pl	nysical Tar	gets			Physic	al Accomp	olishments	;	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													,
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining													
permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other)		37	41	40	30	148	55	47	36		138	20	
mining rights related applications) approved/													
denied/endorsed within the													
prescribed period													
permits/contracts			12	22	4	38		14	22		36	2	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000							Ť.					
Outcome Indicator													
1. Number of LGUs informed of their								1					
geology and													
mineral potential													
Output Indicators								į.					
Percentage of total Philippine area			0.20%	0.20%		0.40%		0.30%	0.10%		0.40%	0	
surveyed			0.20%	0.20%		0.40%		0.30%	0.10%		0.40%	U	
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral reservation areas assessed/ endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator 1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land													
Use Plan, and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	3	3	11	2	3	3		8	0	
vulnerabilities and risk assessments were													
conducted													The activity was rescheduled
Number of LGUs (cities/municipalities) provided with		4	3	3	2	12	6	1	2		9		due to conflicting schedule with the Local Government.
information, education, and communication campaigns											1		
on geohazards 3. Number of LGUs assessed for groundwater		2		2	1	5	1	1	2		4	0	
resources and vulnerability													

Gay Callenta
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Jerome Ventic

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:

Efrey B. Carido
Regional Office Head/Regional Director
Date: October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XI Organization Code: 10 003 0300011

Report Status: Submitted		Di	nysical Tar	nets			Physic	al Accomp	lishments	:			
												Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
2. Percentage of monitored mining													
permits/contracts					60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		36	43	46	23	148	46	76	91		213	88	
mining rights related applications)			-10	-10		140	10	70					
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining													
permits/contracts		26	12	18	12	68	30	12	16		58	2	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator	310200000000000												
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	
surveyed													

al .		Ph	ysical Tar	gets			Physic	al Accomp	olishments		Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral reservation					1	1			1		1	1	
areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	_
geohazard					30 70	30 70					0.0070		
information in their Disaster Rick													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities		2	3	3	3	11	3	4	3		10	2	
where													
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs		2	4	5	3	14	3	3	7		13	2	
(cities/municipalities) provided with													
information, education, and													
communication campaigns													
on geohazards													
Number of LGUs assessed for		1	2	1	1	5	1	2	2		5	1	
groundwater													
resources and vulnerability													

Aileen Fudadera
Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:

Rosario Mafa Dumagan III

Financia/Services Head/Budget Officer Date: October 14, 2019

Atty. Asper Alberto H. Lascano
Agerdy/Nead/Department Secretary
Date-October 14, 2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XII Organization Code: 10 003 0300012

Report Status: Approved

Report Status: Approved			Pł	nysical Tar	gets			Physic	al Accomp	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
Percentage of monitored mining					60%	60%						0	
permits/contracts					00%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		2	5	8	5	20	8	9	2		19	4	
mining rights related applications)													
approved/					-								
denied/endorsed within the													
prescribed period													
2. Number of mining		6	6	4	2	18	6	6	6		18	2	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area			0.4004			0.4004	0.4004	0.000/					
surveyed			0.40%			0.40%	0.10%	0.30%			0.40%	0	
for geology and mineral potential													

			Ph	ysical Tar	gets			Physic	al Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of new mineral					1	1					0	0	
reservation areas assessed/						'					0	U	
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					500/	500/					0.000/		
geohazard					50%	50%					0.00%	0	
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities		3	3	3	2	11	3	3	3		9	0	
where		3	3	3		11	3	3	3		9	0	
vulnerabilities and risk assessments													
were													
conducted													
2. Number of LGUs				9	3	12			9		9	0	
(cities/municipalities) provided with						12							
information, education, and													
communication campaigns													
on geohazards													
Number of LGUs assessed for		1	2	1	1	5	1	2	1		4	0	
groundwater			_								7	, , , , , , , , , , , , , , , , , , ,	
resources and vulnerability													

Annabelle B. Gonzales

Planning Services Head/Planning Officer

Date: October 18, 2019

In coordination with:

Lilia A. Acosta

Financial Services Head/Budget Officer

Date: October 18, 2019

Approved By:

FELIZARDO A. GACAD, JR.
Agency Read/Department Secretary
Date: October 18, 2019

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XIII
Organization Code: 10 003 0300016

Report Status: Submitted			Ph	ysical Tar	gets			Physic	al Accomp	olishments	i	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
Percentage of monitored mining					60%	60%						0	
permits/contracts													
complying with laws, rules and													
regulations													
Output Indicators		440	100	5.47	105	4.000	440	450	000		4.044	110	
1. Mining applications (including other		142	406	547	135	1,230	110	452	682		1,244	149	
mining rights related applications) approved/		2											
denied/endorsed within the													
prescribed period													
2. Number of mining		22	10	18	14	64	25	17	20		62	12	
permits/contracts													
monitored									-				
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT	040000000000												
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	
surveyed					L								

			Ph	ysical Tar	gets			Physic	al Accomp	lishments	i	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral					1	1					0	0	
reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	
geohazard					0070	3070					0.0070		
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities		2	4	3	2	11	2	4	2		8	(1)	Geohazard Team took a longer
where													time than the planned duration
vulnerabilities and risk assessments													in the conduct of Ground
vere													Subsidence Hazard
2. Number of LGUs													assessment in the Municipality
(cities/municipalities) provided with		3	2	5	2	12	3	3	3		9	(1)	of Tagbina, Surigao del Sur.
information, education, and													The said municipality is 100%
communication campaigns													underlain by limestone lithology
on geohazards													and numerous karst features
on geonazards													like caves and sinkholes were
													noted during the actual survey that needs to be inventoried
													and mapped. All of the 25
													barangays needs to be covered
													by the GPR survey and the
													LGU requested conduct of
													additional GPR lines in cities
													where they are planning to
													construct or develop
													government infrastructure projects. The Office was
													obliged to extend the fieldwork
													to complete the assessment of all barangays and attend to the
													important request of the LGU.
													Important request of the LGO.

Particulars L			Ph	nysical Tar	gets			Physic	al Accomp	lishments	;	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	2	1	1	5	1	1	2		4	0	
resources and vulnerability													

Carl Orven Eludo

Planning Services Head/Planning Officer Date: October 14, 2019

In coordination with:

Jose Salve Cabiling

Financial Services Head/Budget Officer Date: October 14, 2019

Human

Approved By:

Glenn/Marger C. Noble

Agency Head/Department Secretary Date: October 14, 2019