

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Consolidated
Organization Code: 10 003 0100000
Report Status: Submitted

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		1.10%	3.60%	1.90%	0.40%	7.00%	1.20%	3.70%	2.10%		7.00%	0.40%	24 quadrangles or equivalent to 2.40% were set under Tier 2 for outsourcing but was not approved. Annual Target reflected in BED No. 2 was rectified from 7.6% to 7.0% as per released GAA FY 2019.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	15			2		2	2	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator	3203000000000000												
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where		43	51	63	23	180	38	55	57		150	(7)	<u>Central Office:</u> Total targets until end of September 2019 were not accomplished due to the involvement of same technical personnel conducting the VRA/Updating and IEC Campaign.
vulnerabilities and risk assessments were													<u>CAR:</u> Fieldwork was postponed due to the numerous requests from LGUs and other NGAs for geological inspections/ investigations.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted													<i>Region 2:</i> The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.
													<i>Region 13:</i> Geohazard Team took a longer time than the planned duration in the conduct of Ground Subsidence Hazard assessment in the Municipality of Tagbina, Surigao del Sur. The said municipality is 100% underlain by limestone lithology and numerous karst features like caves and sinkholes were noted during the actual survey that needs to be inventoried and mapped. All of the 25 barangays needs to be covered by the GPR survey and the LGU requested conduct of additional GPR lines in cities where they are planning to construct or develop government infrastructure projects. The Office was obliged to extend the fieldwork to complete the assessment of all barangays and attend to the important request of the LGU.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of LGUs (cities/municipalities) provided with		27	52	79	42	200	30	53	70		153	(5)	<u>Region 2</u> : The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.
information, education, and communication campaigns													<u>Region 4</u> : The activity was rescheduled due to conflicting schedule with the Local Government
on geohazards													<u>MIMAROPA</u> : VRA-IEC activities were deferred to give way to the request of the Provincial Government of Oriental Mindoro regarding the Inspection and Evaluation cum Hydrologic Hazard Assessment of 82 Commercial Sand and Gravel quarry sites in the said province.
													<u>Region 10</u> : The activity was rescheduled due to conflicting schedule with the Local Government.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													<u>Region 13</u> : Geohazard Team took a longer time than the planned duration in the conduct of Ground Subsidence Hazard assessment in the Municipality of Tagbina, Surigao del Sur. The said municipality is 100% underlain by limestone lithology and numerous karst features like caves and sinkholes were noted during the actual survey that needs to be inventoried and mapped. All of the 25 barangays needs to be covered by the GPR survey and the LGU requested conduct of additional GPR lines in cities where they are planning to construct or develop government infrastructure projects. The Office was obliged to extend the fieldwork to complete the assessment of all barangays and attend to the important request of the LGU.
3. Number of LGUs assessed for groundwater		21	34	24	11	90	15	36	23		74	(5)	<u>Central Office</u> : Involvement of technical personnel in priority programs of DENR on the Manila Bay Clean-up particularly in Tullahan-Tenejeros River System.
resources and vulnerability													<u>CAR</u> : Fieldwork was postponed due to the numerous requests from LGUs and other NGAs for geological inspections/ investigations.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													<u>Region 2</u> : The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low-Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.

Prepared By:


 Fe Jocelyn D. Francisco

Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:


 Socorro C. Oquendo

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:


 Wilfredo G. Monsano

Agency Head/Department Secretary

Date: October 14, 2019


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Central Office
 Organization Code: 10 003 0100000
 Report Status: Submitted


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development					5%	5%						0	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					12	12					0	0	
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.40%	0.20%	1.00%		0.40%	0.50%		0.90%	0.10%	Annual Target reflected in BED No. 2 was rectified from 1.6% to 1.0% as per released GAA FY 2019.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	4	2	4	15	0	0	8		8	(3)	Total targets until end of September 2019 were not accomplished due to the involvement of same technical personnel conducting the VRA/Updating and IEC Campaign.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3		5	3	11	0		8		8	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		4	5	3	3	15	2	4	4		10	(2)	Involvement of technical personnel in priority programs of DENR on the Manila Bay Clean-up particularly in Tullahan-Tenejeros River System.

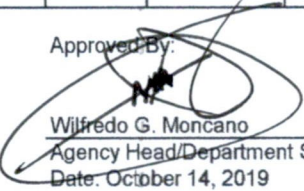
Prepared By:


Fe Jocelyn D. Francisco
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:


Socorro C. Oquendo
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


Wilfredo G. Moncano
Agency Head/Department Secretary
Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: CAR
 Organization Code: 10 003 0300014
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%						0	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		4	4	6	4	18	21	27	35		83	69	
2. Number of mining permits/contracts monitored		12	26			38	20	17	1		38	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%		0.20%	0.10%	0.40%	0.10%		0.20%		0.30%	0	
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1					0	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		6	1	11	1	3	2		6	(4)	Fieldwork was postponed due to the numerous request from other NGAs and LGUs for geological inspections/investigations.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	2	5	3	12	2	3	5		10	1	
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	1		5	1	3	0		4	(1)	Fieldwork was postponed due to the numerous request from other NGAs and LGUs for geological inspections/investigations.

Prepared By:


Demetria Saleo

Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:


Francisco Bilog
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


Fay W. Apil
Agency Head/Department Secretary
Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

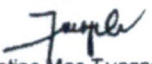
Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - I
 Organization Code: 10 003 0300001
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		65	67	74	16	222	75	35	24		134	(72)	unaccomplished targets in the issuance of permits is due to the issuance of memorandum date April 5, 2019 from MGB Director Atty. Wilfredo G. Moncano "Suspension of processing of all Mineral Ore Export Permit (MOEP) issued applications for commodities covered by mining permits issued by the Provincial Governor/City Mayor

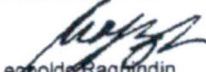
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of mining permits/contracts monitored		60	20	20	6	106	60	20	20		100	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%		0.40%	0.10%	0.20%	0.10%		0.40%	0	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	5	4	1	11	1	5	4		10	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	7	2	2	12	3	5	2		10	0	
3. Number of LGUs assessed for groundwater resources and vulnerability			3	1	1	5		2	1		3	(1)	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14


Prepared By:


 Christine Mae Tungpalan
 Planning Services Head/Planning Officer
 Date: October 14, 2019

In coordination with:


 Leopoldo Ragbardin
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


 Carlos Tayag
 Agency Head/Department Secretary
 Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - II
 Organization Code: 10 003 0300002
 Report Status: Submitted


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		18	18	21	18	75	31	47	15		93	36	
2. Number of mining permits/contracts monitored		18	2	12		32	18	4	10		32	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed			0.30%	0.10%		0.40%		0.30%	0.20%		0.50%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%					0.00%	0	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	2	5	1	11	4	2	2		8	(2)	The MGB Regional Offices were mandated to conduct Orientation-workshop on Geohazards to DENR Regional Offices and the PENROs and CENROs within the Region. In addition, the formation of Low- Pressure Areas (LPAs), Tropical depression and the strengthening of Monsoons affecting the areas within Region 2 caused to further postpone the conduct of some of the regular activities.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	7	3		12	2	7	2		11	(1)	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater				3	2	5			0		0	(3)	
resources and vulnerability													


Prepared By:


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Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:


Erlinda Catabay
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


Mario A. Ancheta
Agency Head/Regional Director
Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code: 10 003 0300003

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		6	9	10	7	32	52	28	30		110	85	
2. Number of mining monitored		24	36	30	8	98	24	36	32		92	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.20%			0.40%	0.20%	0.20%			0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator	3203000000000000												
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	4	2	11	2	3	4		9	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				10	3	13			10		10	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		2	3			5	2	3			5	0	


Prepared By:


Elenita Cruz
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:


Joselyn Carbonell
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


ALILO C. ENSOMO, JR.
Regional Director
Date: October 14, 2019

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%		0.40%	0.10%	0.20%	0.10%		0.40%	0	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	1	8	1	11	2	4	4		10	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	2	7		13	4	4	2		10	(3)	The activity was rescheduled due to conflicting schedule with the Local Government.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	1		5	1	3	1		5	0	


Prepared By:


Garnette C. Binza
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:


Eloisa L. Legaspi
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


Samuel T. Paragas, CESO IV
Agency Head/Department Secretary
Date: October 14, 2019


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IVB
 Organization Code: 10 003 0300017
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%						0	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		66	72	65	42	245	61	79	71		211	8	
2. Number of mining monitored		6	20	14		40	5	29	6		40	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%			0.40%		0.40%			0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1			1		1	1	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	6	2		11	3	6	2		11	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			5	6	2	13		5	2		7	(4)	VRA-IEC activities were deferred to give way to the request of the Provincial Government of Oriental Mindoro regarding the Inspection and Evaluation cum Hydrologic Hazard Assessment of 82 Commercial Sand and Gravel quarry sites in the said province.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	1		5	0	4	1		5	0	


Prepared By:


 Mariella Anna Hizola
 Planning Services Head/Planning Officer
 Date: October 14, 2019

In coordination with:


 Bon Kristofer Gabay
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


 Roland A. De Jesus
 Agency Head/Department Secretary
 Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - V

Organization Code (UACS): 100030300005

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%						0	Annual Target: 60%
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		89	89	90	66	3,377	82	159	258		499	231	Annual Target: 334
2. Number of mining monitored		36	36	0	0	910	28	44	0		72	0	Annual Target: 72
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%	0.10%	0.00%	7.00%	0.20%	0.10%	0.10%		0.40%	0	Annual Target: 0.40%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	Annual Target:: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	Annual Target:: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	3	2	11	4	2	3		9	0	Annual Target:: 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			7		5	12		7			7	0	Annual Target:: 12
3. Number of LGUs assessed for groundwater resources and vulnerability			2	3	0	5		2	3		5	0	Annual Target:: 5


Prepared By:


Jose Jacob


Planning Services Head/Planning Officer

Date: October 18, 2019

In coordination with:


Daniel Somabanon
Financial Services Head/Budget Officer
Date: October 18, 2019

Approved By:


Guillermo A. Molina, Jr. IV
Agency Head/Department Secretary
Date: October 18, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VI

Organization Code: 10 003 0300006

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts												0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		16	16	17	19	68	20	44	28		92	43	
permits/contracts monitored		10	10	16	12	48	14	12	26		52	16	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%	0.10%	0.40%	0.20%	0.10%	0.20%		0.50%	0.20%	
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1					0	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	6	2		11	3	6	2		11	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	4	5	3	14	2	3	6		11	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	2		5	1	2	2		5	0	


Prepared By:


 Pauline Marie Jordan
 Planning Services Head/Planning Officer
 Date: October 14, 2019

In coordination with:


 Cecilia Ochavo-Saycon
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


 Raul Laput
 Agency Head/Department Secretary
 Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VII
 Organization Code: 10 003 0300007
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		184	209	209	148	750	205	212	220		637	35	
2. Number of mining permits/contracts monitored		16	24	24	16	80	24	16	30		70	6	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%			0.40%		0.40%			0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	5		11	2	4	5		11	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				3	9	12			3		3	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	2		5	1	2	2		5	0	

Prepared By:


Cynthia Cisneros

Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:


Gerardo Mahusay

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:


Loreto B. Asuro, CESO VI

Regional Director

Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office -VIII


Organization Code: 10 003 0300008

Report Status: Submitted

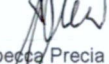
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		2	8	14	8	32	13	10	19		42	18	
2. Number of mining permits/contracts monitored		14	20	22	10	66	15	25	21		61	5	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%		0.40%	0.00%	0.30%	0.10%		0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	6		11	3	3	5		11	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	6	4		14	5	9	0		14	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	5	1	2	1		4	0	

Prepared By:


 Marcelino Tabuyong III
 Planning Services Head/Planning Officer
 Date: October 14, 2019

In coordination with:


 Rebecca Precia
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


 Leo Van Juguan
 Agency Head/Department Secretary
 Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IX

Organization Code: 10 003 0300009

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		5	8	6	5	24	16	22	37		75	56	
2. Number of mining permits/contracts monitored		11	17	16	4	48	14	17	13		44	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%	0.10%		0.40%		0.30%	0.10%		0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator	3203000000000000												
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	1	11	3	3	5		11	1	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			3	7	2	12		3	9		12	2	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	3	1		5	1	3	1		5	0	

Prepared By:


 Bella Socorro Mana-ay
 Planning Services Head/Planning Officer
 Date: October 14, 2019

In coordination with:


 Alfredo Camacho
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


 ALFREDO Y. RELAMPAGOS
 OIC, Regional Director
 Date: October 14, 2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%						0	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		37	41	40	30	148	55	47	36		138	20	
permits/contracts monitored			12	22	4	38		14	22		36	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.20%		0.40%		0.30%	0.10%		0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	3	3	11	2	3	3		8	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	3	3	2	12	6	1	2		9	(1)	The activity was rescheduled due to conflicting schedule with the Local Government.
3. Number of LGUs assessed for groundwater resources and vulnerability		2		2	1	5	1	1	2		4	0	

Prepared By:

Gay Calanta
Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:

Jerome Ventic
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:

Efren B. Carido
Regional Office Head/Regional Director
Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XI

Organization Code: 10 003 0300011

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%						0	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		36	43	46	23	148	46	76	91		213	88	
2. Number of mining permits/contracts monitored		26	12	18	12	68	30	12	16		58	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1			1		1	1	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	3	3	11	3	4	3		10	2	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	4	5	3	14	3	3	7		13	2	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	5	1	2	2		5	1	

Prepared By:

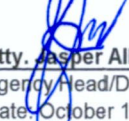

Aileen Fudadera

Planning Services Head/Planning Officer
Date: October 14, 2019

In coordination with:


Rosario Linfa Dumagan III
Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By:


Atty. Jasper Alberto H. Lascano
Agency Head/Department Secretary
Date: October 14, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code: 10 003 0300012
 Report Status: Approved

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		2	5	8	5	20	8	9	2		19	4	
2. Number of mining monitored		6	6	4	2	18	6	6	6		18	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%			0.40%	0.10%	0.30%			0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	2	11	3	3	3		9	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				9	3	12			9		9	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	5	1	2	1		4	0	

Prepared By:


Annabelle B. Gonzales

Planning Services Head/Planning Officer

Date: October 18, 2019


In coordination with:


Lilia A. Acosta

Financial Services Head/Budget Officer

Date: October 18, 2019

Approved By:


FELIZARDO A. GACARD, JR.

Agency Head/Department Secretary

Date: October 18, 2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XIII

Organization Code: 10 003 0300016

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		142	406	547	135	1,230	110	452	682		1,244	149	
2. Number of mining permits/contracts monitored		22	10	18	14	64	25	17	20		62	12	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	5	1	1	2		4	0	


Prepared By:


Carl Orven Eludo

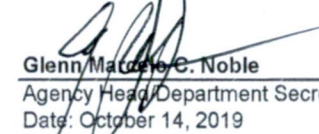
Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:


Jose Salve Cabiling
 Financial Services Head/Budget Officer
 Date: October 14, 2019

Approved By:


Glenn Macale C. Noble
 Agency Head/Department Secretary
 Date: October 14, 2019