Department: Department of Environment and Natural Resources (DENR) Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated
Organization Code (UACS): 100030100000
Paper Status: SUBMITTED

Report Status: SUBMITTED			D.				T	Division				Variance	
			Pr	ysical Tar	gets		<del></del>	Physic	al Accom	olishments		as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY						İ							
PROGRAM	3101000000000000											[	
Outcome Indicators						<del> </del>							
Percentage increase in the	······································												
revenues of government					5%	5%				15.88%	15.88%	10.88%	
Totalidad ay gatalimilan.						<del> </del>							
from mineral resources development													
2. Percentage of monitored mining										<u> </u>	<del> </del>		
permits/contracts		60%	60%	60%	60%	60%				64.00%	64.00%	4.00%	
complying with laws, rules and							·						
regulations													
Output Indicators						l		<u> </u>		<del> </del>			
Mining applications (including other)		502	745	863	372	2,482	885	1,169	1,344	869	4,267	1,785	
mining rights related applications)		302	140	003	312	2,402	000	1,109	1,544	009	4,201	1,765	
approved/			i				ŀ				]	•	
denied/endorsed within the										<del> </del>	<u> </u>		
prescribed period													
2. Number of mining			-							<u> </u>		<u> </u>	
		217	287	218	66	788	238	296	218	70	822	34	
permits/contracts							<b></b>						
monitored MINERAL RESOURCES AND					,	ļ	<u> </u>	ļ		ļ			
1 1													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000							ļ	<u> </u>	ļ			
Outcome Indicator													
Number of LGUs informed of their					12	12				12	12	0	
geology and					1 4-					<u>'</u>	14-		
mineral potential									<u></u>				
Output Indicators													
Percentage of total Philippine area		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%	5.30%	2.60%	2.00%	11.00%	1.00%	
surveyed		1.,070	7.00/0	3.5070	0.20/0	10.00%	1.10/0	0.0070	2.0070	2.00%	11.0070	1.0076	

			Ph	ıysical Taı	rgets			Physic	al Accom	olishments	<b>.</b>	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral				2	13	15			1	14	15	0	
reservation areas assessed/									<u> </u>		10		
endorsed for declaration					<u> </u>								
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved						ļ							
GEOLOGICAL RISK REDUCTION	2202000000000000												
AND RESILIENCY PROGRAM Outcome Indicator	3203000000000000			<u> </u>			ļ	<b></b>	<u> </u>	<u> </u>			
Percentage of LGUs that included				<u> </u>					ļ	<del></del> -			
geohazard	1				50%	50%				72.65%	72.65%	22.65%	
information in their Disaster Risk		<del></del>						<u> </u>	<u> </u>	<u> </u>			
Reduction and													
Mitigation Plan, Comprehensive Land										<u> </u>			
Use Plan,													
and/or Development Plans													
Output Indicators				ļ									
1. Number of cities and municipalities		51	53	70	26	200	50	58	63	31	202	2	
where vulnerabilities and risk assessments	ļ				<del>                                     </del>					ļ		<b></b>	
were													
conducted					<del> </del>			h					
2. Number of LGUs								<del></del>		-			Intensive IEC campaign on
(cities/municipalities) provided with													Geohazard and VRA maps was
, , , ,		20	0.7	400	40	200	40		07	00	000	1	interrupted by unprogrammed
		26	67	100	43	236	10	67	87	62	226	(10)	activities as ordered by the
											1		DENR - Office of the Secretary
											<u></u>		in CY 2018.
information, education, and													1. Conduct of the 1:10,000
communication campaigns						ł					1	1	scale Karst Subsidence of
													Hazard Assessment and
							}						Ground Penetrating Radar
													(GPR) surveys in the Island of
									}				Boracay, Municipality of Malay,
									1				Province of Aklan during the following dates: June 11 to July
													09, July 23 to August 20,
									1				September 03 to 19 and
				1					j		İ		October 23 to 30, 2018.
<u> </u>	l			<u> </u>	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			

			Pł	ysical Tar	gets	-		Physic	al Accom	olishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
on geohazards													2. Conduct of the geohazard investigation and assessment of the Benguet Small Scale Mining areas last September 19 to October 01, 2018, which included GPR and drone surveys. Provide assistance to MGB-CAR in identifying other areas with high and very high susceptibilities to landslide debris remobilization. This was brought about by Typhoon Ompong in Brgy. Ucab, Itogon, Benguet last September 15, 2018. 3. Conduct of geohazard
													itivestigation and asssessment on September 22 to 28, 2018 and October 14 to 22, 2018 in Naga City, Cebu Province. These investigations were related to the Naga City Landslide incident that occurred last September 20, 2018.
Number of LGUs assessed for groundwater resources and vulnerability		2	13	4	5	24	3	9	4	7	23		Lanao del Norte in Region 10 was planned for outsourcing. Though this went through the process of proper procurement, the outsource work had no bidders and therefore was declared a failure. The failure of bid was attributed to the fact that Lanao del Norte has been declared a hot spot area hence post a threat to security.

Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date: 12/Feb/2019

In coordination with:

Financial Services Head/Budget Officer Date: 12/Feb/2019

Agency Head/Department Secretary Date: 12/Feb/2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Central Office

Organization Code (UACS): 100030100000

			F	hysical T	argets			Phy	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000									-			
Outcome Indicators													
Percentage increase in the revenues of government					5%	5%				15.88%	15.88%	10.88%	Annual Target = 5%
from mineral resources development													
Percentage of monitored mining permits/contracts						60%							Regional Offices' Targets
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other)				:		2,482							Regional Offices' Targets
mining rights related applications) approved/													

			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2n <del>d</del> Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2, Number of mining permits/contracts						788							Regional Offices' Targets
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and					12	12				12	12	0	Annual Target = 12
mineral potential													
Output Indicators													
Percentage of total     Philippine area     surveyed		0.50%	0.40%	1.60%		10%	0.00%	0.50%	0.80%	1.20%	2.50%	0	Annual Target = 2.50%.
for geology and mineral potential													
Number of new mineral reservation areas assessed/						15							Regional Offices' Targets
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000											:	
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%	Annual Target = 50%

.

			P	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities     and municipalities     where		4	6	7	3	200	3	. 6	5	6	20	0	Annual Target = 20.
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		5	11	0	9	235	0	0	6	7	13	(12)	Annual Target = 25. Intensive IEC campaign on Geohazard and VRA maps was interrupted by unprogrammed activities as ordered by the DENR-Office of the Secretary in CY 2018.  1.) Conduct of the 1:10,000 scale Karst Subsidence of Hazard Assessment and Ground Penetrating Radar (GPR) surveys in the Island of Boracay, Municipality of Malay, Province of Aklan during the following dates: June 11 to July 09, July 23 to August 20, September 03 to 19 and October 23 to 30, 2018.
information, education, and communication campaigns													2.) Conduct of the geohazard investigation and assessment of the Benguet Small Scale Mining areas last September 19 to October 01, 2018, which included GPR and Drone surveys. Provide assistance to MGB-CAR in identifying other areas with high and very high susceptibilities to landslide debris remobilization. This was brought about by Typhoon Ompong in Brgy. Ucab, Itogon, Benguet last September 15, 2018.
on geohazards													Conduct of geohazard investigation and assessment on September 22 to 28, 2018 and October 14 to 22, 2018 in Naga City, Cebu Province. These investigations were related to the Naga City Landslide incident that occurred last September 20, 2018.
													Annual Target = 9. Lanao del Norte in Region 10 was planned for outsourcing. Though this went through the process of proper procurement, the outsource work had no bidders and therefore was declared a failure. The failure of bid was

			F	hysical Ta	argets	1		Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of LGUs     assessed for     groundwater		1	6	1	1	24	1	1	2	4	8	(1)	attributed to the fact that Lanao del Norte has been declared a hot spot area hence post a threat to security.
resources and vulnerability													
III. Automatic Appropriations													
Mines and Geosciences Bureau	104338												
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage     increase in the     revenues of     government													
from mineral resources development													
Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other)													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining		<u> </u>	<u> </u>		<u></u>								

			P	hysical Ta	argets			Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator					<u> </u>								
Number of LGUs informed of their geology and mineral potential													
Output Indicators		-			<u> </u>								
Percentage of total     Philippine area     surveyed													
for geology and mineral potential													
Number of new mineral reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard													
information in their Disaster Risk Reduction and													
Mitigation Plan,													

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities     and municipalities     where													
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		:											
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for     groundwater													
resources and vulnerability													

Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: 21/Feb/2019

In coordination with:

Socorro Oquendo

Financial Services Head/Budget Officer

Date: 21/Feb/2019

Agency Head/Department Secretary

Date: 21/Feb/2019

This report was generated using the Unified Reporting System on 21/02/2019 12:50

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - CAR
Organization Code (UACS): 100030300014

			Р	hysical Ta	rgets			Phys	ical Acco	mplishme	nts	14	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance as of December 31 2018	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				71.43%	71.43%	11.43%	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		4	4	4	4	2,482	9	9	6	8	32	16	Annual Target-16
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		12	28			788	17	23			40	0	Annual Target-40
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		10%	0.10%	0.20%			0.30%	0.0%	Annual Target=0.30%
for geology and mineral potential													

			P	hysical Ta	rgets			Phys	sical Acco	mplishme	nts	Maria and as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/					1	15				1	1	0	Annuai Target-1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				90.91%	90.91%	40.91%	Annual Target=50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,	ļ												
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4		6	2	200	2	2	4	4	12	0	Annual Target-12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	6	6		235	0	9	5		14	0	Annual Target-14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater					1	24	1				1	0	Annual Target -1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 01/Feb/2019

In coordination with:

Mancisco Bilog mancial Services Head/Budget Officer

Date: 01/Feb/2019

Agency Head/Department Secretary

Date: 04/Feb/2019

This report was generated using the Unified Reporting System on 04/02/2019 10:47

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations											·		
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				42.86%	42.86%	(17.14%)	Some companies received low rating on accomplishment both physical and financial on implementation of their ASDMP, AEPE and Work Program.
complying with laws, rules and regulations													
Output Indicators						<u></u>							

			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	
. Pärticulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mining applications     (including other		64	56	69	16	2,482	80	71	76	64	291	86	Annual target 205
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		16	16	18	4	788	22	21	9	2	54	0	Annual target 54
monitored									1				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs     informed of their     geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area     surveyed		0.10%	0.10%	0.30%		10%	0.10%	0.10%	0.30%	0.00%	0.50%	0.00%	Annual target 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0	1	1	0	Annual target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0	100%	100%	50%	Annual target 50%

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	1.1		Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Pärticulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information in their Disaster Risk Reduction and				1									
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	5	3	2	200	2	5	3	2	12	0	Annual target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		1	5	5	1	235	0	6	5	1	12	0	Annual target 12.
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for     groundwater		0	0	1	0	24	0	0	0	1	1	0	Annual Target 1
resources and vulnerability													

In coordination with:

Christine Mae Tungpalan

Leopølde Raguindin

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Date: 06/Feb/2019

Date: 06/Feb/2019

Agency Head/Department Secretary

Wilfredo Moncago

Approved

This report was generated using the Unified Reporting System on 19/02/2019 09:32

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - II

Organization Code (UACS): 100030300002

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed											• • • • • • • • • • • • • • • • • • •		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators						7			.,				
Percentage increase in the revenues of government						5%							
from mineral resources development										<b></b>			
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				50.00%	50.00%	(10.00%)	The FCF SDMP was approved middle of the year upon the commercial declaration of the company that resulted to low implementation of SDMP.
complying with laws, rules and regulations						"							
Output Indicators										<u> </u>			
Mining applications (including other		15	15	18	9	2,482	24	21	29	23	97	40	Annual Target: 57
mining rights related applications) approved/													——————————————————————————————————————
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		14	0	20	0	788	14		20		34	0	Annual Target: 34
monitored		· · · · · · · · · · · · · · · · · · ·											, milder ranges or
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000											ï	

			F	hysical T	argets	,		Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators		******											
Percentage of total Philippine area surveyed			0.40%	0.10%		10%		0.50%			0.50%	0.00%	Annual Target: 0.50%
for geology and mineral potential						17.1							meneral de la companya de la company
Number of new mineral reservation areas assessed/		27 - 000 - 10			1	15				1	1	0	Annual Target: 1
endorsed for declaration													time to the time t
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													<del>7-10.</del>
Percentage of LGUs that included geohazard					50%	50%				60.22%	60.22%	10.22%	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,											***************************************		
and/or Development Plans													
Output Indicators								,					
Number of cities and municipalities where		3	5	3	1	200	4	4	3	1	12	0	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		4	6	4		235	0	10	4		14	0	Annual Target: 14
information, education, and communication campaigns													
on geohazards			.,,										
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target: 1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 04/Feb/2019

In coordination with:

Erlinda Cataba

Financia/Services Head/Budget Officer

Date 04/Feb/2019

Agency Head/Department Secretary

Date: 04/Feb/2019

This report was generated using the Unified Reporting System on 04/02/2019 15:15

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance as of	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				100.00%	100.00%		
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		4	5	5	4	2,482	38	36	46	75	195	177	Annual Target - 18
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		28	36	24	8	788	28	41	23	4	96		Annual Target - 96
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.30%	0.30%	0.10%		10%	0.40%	0.20%	0.10%	0.10%	0.80%	0.10%	Annual Target - 0.70%

			Р	hysical Ta	rgets			Phys	sical Acco	mplishme	nts	V	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15	0			1	1		Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	0			100%	100%		Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	3	1	200	4	4	3	1	12	0	Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	4	6	1	235	3	4	6	1	14	0	Annual Target - 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability													

Elenita Cruz

Planning Services Head/Planning Officer

Date: 01/Feb/2019

In coordination with:

Financial Services Head/Budget Officer

Date: 01/Feb/2019

Agency Head/Department Secretary

Date: 01/Feb/2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IVA Organization Code (UACS): 100030300004

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				63.16%	63.16%	3.16%	
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other	·	6	6	6	3	2,482	8	17	8	6	- 39	18	Annual Target=21
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		20	32	26	6	788	21	31	31	13	96	12	Annual Target=84

,,			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
monitored													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area surveyed		0.10%	0.30%	0.10%	0	10%	0.20%	0.30%	0.10%	0.30%	0.90%	0.40%	Annual Target=0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0	1	1	0	Annual Target=1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0	52.82%	52.82%	2.82%	Annual Target=50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													

(*			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of cities and municipalities where		1	1	9	1	200	5	2	3	3	13	1	Annual Target=12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		4	2	8	0	235	0	6	1	8	15	1	Annual Target=14
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for     groundwater		0	0	1	0	24	0	1	0	0	1	0	Annual Target=1
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 11/Feb/2019

In coordination with:

Rosalia Rebullante

Financial Services Head/Budget Officer

Date: 11/Feb/2019

Approved B

Agency Head/Department/Secretary

Date: 12/Feb/2019

This report was generated using the Unified Reporting System on 19/02/2019 09:56

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IV B
Organization Code (UACS): 100030300017

			Р	hysical Ta	rgets			Phys	ical Acco	mplishme	nts		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				100.00%	100.00%	40.00%	Annual Target: 60.00%
complying with laws, rules and regulations											3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,		
Output Indicators													
Mining applications (including other		36	41	34	25	2,482	65	68	51	49	233	97	Annual Target: 136
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		2	24	14	0	788	2	26	12	0	40	0	Annual Target: 40
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
													Annual Target:

			P	hysical Ta	rgets			Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0	0.50%	0	0	10%	0	0.50%			0.50%	0.00%	0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0	1	1	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000		-										
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%				65.75%	65.75%	15.75%	Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		5	2	2	3	200	5	2	6	0	13	1	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	2	9	2	235	0	2	9	2	13	0	Annual Target: 13
information, education, and communication campaigns													
on geohazards													
3, Number of LGUs assessed for groundwater		1	0	0	0	24	1	0	0	0	1	0	Annual Target: 1
resources and vulnerability											<i>Y</i>		

In coordination with:

Maylella Ama Hizola

Planning Services Head/Planning Officer

Date: 06/Feb/2019

Boy Kristoffer Garay

Financial Services Head/Budget Officer

Date: 06/Feb/2019

Wilfredo Moncano

rgency Head/Department Secretary

Date: 06/Feb/2019

This report was generated using the Unified Reporting System on 08/02/2019 12:17

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - V Organization Code (UACS): 100030300005

			F	hysical T	argets			Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
l. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				53.84%	53.84%	(6.16%)	The variance was attributed to low accomplishments for safety and health environmental management, and socious development.
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		45	45	45	30	2,482	139	72	50	56	319	154	Annual Target: 165
mining rights related applications) approved/													
denied/endorsed within the prescribed period							·						
2. Number of mining permits/contracts		16	14			788	19	11			30	0	Annual Target: 30
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													

			F	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed			0.40%	0,10%		10%		0.60%	0.30%	0.10%	1.00%	0.50%	Annual Target 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15				1	1	0	Annual Target: 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				50%	50%		Annual Target: 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities     where		4	3	4	1	200	4	3	4	1	12	0	Annual Target: 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with			9		5	235		9	1	5	15	1	Annual Target: 14
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater					1	24			1		1		Annual Target: 1
resources and vulnerability			***************************************							<u> </u>			



Planning Services Head/Planning Officer

Date: 13/Feb/2019

Financial Services Head/Budget Officer

Date: 13/Feb/2019

Agency Head/Department Secretary
Date: 13/Feb/2019

This report was generated using the Unified Reporting System on 18/02/2019 12:34

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - V1
Organization Code (UACS): 100030300006

			F	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							There are no large scale operating mines in Region 6 that could be subject to TSHES monitoring scorecard scheme.
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		1	1	1	1	2,482	26	19	17	8	70	66	Annual Target-4
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		11	21	6	4	788	21	23	7	4	55	13	Annual Target-42
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							

			F	Physical T	argets			Phys	sical Acco	mpiishme	ents	Variance	
Particulars `	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
mineral potential													
Output Indicators		1											
Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%	0.50%			0.50%		Annual Target - 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		15				1	1	0	Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved		••.											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator		***************************************						(*************************************					
Percentage of LGUs that included geohazard					50%	50%				66.17%	66.17%	16%	Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan.													
and/or Development Plans			-						1			1	
Output Indicators												1	
1. Number of cities and municipalities where		4	4	4		200	3	5	4		12	0	Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2	8	6	4	20	0	Annual Target - 20
information, education, and communication campaigns													
on geohazards									1				
Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability											,		

Pauline Marte Jordan
Planning Services Head/Planning Officer

Date: 31/Jan/2019

In coordination with:

Cecida Ochavo-Saycon

Financial Services Head Budget Officer

Date: 31/Jan/2019

Date: 01/Feb/2019

Date: 01/Feb/2019

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

			Ph	ysical Ta	rgets			Physic	al Accon	nplishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators		101111											
Percentage increase in the revenues of government		***************************************	2000			5%						Anna and Anna and Anna and Anna and Anna and Anna and Anna and Anna and Anna and Anna and Anna and Anna and An	
from mineral resources development			3270110214102241322							The second secon	191.		
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				100.00%	100.00%	40.00%	Annual Target: 60%
complying with laws, rules and regulations		***************************************		777777777777	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	277,000,000	2000		
Output Indicators													
Mining applications     (including other		128	129	129	122	2,482	240	228	265	273	1006	498	Annual Target: 508
mining rights related applications) approved/		y : man e e e e e e e e e e e e e e e e e e e					***************************************	7777 32-4 444 6444	25.775 275-275-277-2		77/29/14/7		
denied/endorsed within the prescribed period													
Number of mining permits/contracts		22	26	25	9	788	26	17	26	13	82	0	Annual Target: 82
monitored													

			Ph	ysical Ta	rgets			Physic	al Accon	ıplishmer	nts	variance	
. Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000									77.74			
Outcome Indicator													
Number of LGUs     informed of their geology     and						12							
mineral potential													
Output Indicators	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -												
Percentage of total     Philippine area surveyed		0.00%	0.20%	0.20%	0.10%	10%	0.00%	0.20%	0.10%	0.20%	0.50%	0.00%	Annual Target: 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0	1	1	0	Annual Target: 1
endorsed for declaration	190, 171 (1)4 (2)												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved						nakani, al-mad pira sama sama kani, isa i mai di pira sh							general construction of the second se
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000		North Warrant			And the second s							A
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0	<b>6</b> 5.91%	65.91%	15.91%	Annual Target: 50%
information in their Disaster Risk Reduction and					Secretary Secretary								
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	5	2	200	2	3	3	4	12	0	Annual Target: 12
vulnerabilities and risk assessments were													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
. · · Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted	A COLOR OF THE PARTY OF THE PAR		31007										
Number of LGUs     (cities/municipalities)     provided with		0	0	9	9	235	0	0	0	18	18	0	Annual Target: 18
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for groundwater	7,110	0	1	0	0	24	0	1	0	0	1	0	Annual Target: 1
resources and vulnerability	-physicaensensensis 2 3 (22 in 2 2 1994 - 18 1 1 2 19 19 20 20 20 20 20 20 19 19 19 19 19 19 19 19 19 19 19 19	***************************************	***************************************	100 100 100 100 100 100 100 100 100 100	***************************************			100 100 100 100 100 100 100 100 100 100			}		

Prepared By: July:

Fedelina Perez

Planning Services Head/Planning Officer

Date: 07/Feb/2019

in coordination with:

Gerardo Mahusay

Financial Services Head/Budget Officer

Date: 07/Feb/2019

Approved

Agency Head/Department Secretary Date: 07/Feb/2019

This report was generated using the Unified Reporting System on 07/02/2019 15:59

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - VIII
Organization Code (UACS): 100030300008

			P	hysical Ta	argets			Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	December 31 2018	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				100.00%	100.00%		
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		2	7	9	4	2,482	14	10	11	6	41	19	Annual Target is 22
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		8	14	16	6	788	4	18	16	6	44	0	Annual Target is 44
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%		10%	0.00%	0.40%	0.10%	0.00%	0.50%	0.00%	Annual Target is 0.50%.

			P	hysical Ta	rgets			Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	December 31 2018	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
for geology and mineral potential							<u> </u>			<u> </u>			
Number of new mineral reservation areas assessed/					1	15				1	1	0	Annual Target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				67.83%	67.83%	17.83%	Annual Target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	4		200	2	6	4		12	0	Annual Target is 12.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				18		235			18		18	D	Annual Target is 18.
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target is 1.
resources and vulnerability													

Planning Services Head/Planning Officer

Date: 04/Feb/2019

Financial Services Head/Budget Officer Date: 04/Feb/2019

Agency Head/Department Secretary
Date: 04/Feb/2019

Date: 04/Feb/2019

This report was generated using the Unified Reporting System on 04/02/2019 11:16

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IX
Organization Code (UACS): 100030300009
Report Status: SUBMITTED

				hysical Targ				Physic	cal Accomp		<del>,</del>	1	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably Managed				L									
MINERAL RESOURCES ENFORCEMENT AND												•	
REGULATORY PROGRAM	3101000000000000					<u> </u>		<u> </u>					
Outcome Indicators													
Percentage increase in the revenues of					1								
government						5%							
from mineral resources development													
Percentage of monitored mining		]			i			1					
permits/contracts	<del> </del>	60%	60%	60%	60%	60%				100%	100%	40%	
complying with laws, rules and regulations										<u> </u>			
Output Indicators	····			<u> </u>		ļ		ļ			<b></b>		
			_		_					}			Annual Targ
Mining applications (including other		7	7	6	5	2,482	15	20	25	28	88	63	25
mining rights related applications) approved/				ļ		ļ		ļ					
denied/endorsed within the prescribed period										ļ			
O Marilanda Control Committee Control		4.4		1 40	_	700	4.4	45			4-7	1	Annual Targ
Number of mining permits/contracts		14	14	13	5	788	14	15	14	4	47	1	46
monitored MINERAL RESOURCES AND GEOSCIENCES						<b> </b>							
DEVELOPMENT PROGRAM	240000000000000		-		1	-					•		
Outcome Indicator	310200000000000							1					
Number of LGUs informed of their geology and	······································					12							
mineral potential				<del> </del>		12		<del> </del>		<del> </del>			<u> </u>
Output Indicators				<del> </del>						<del>                                     </del>	<del></del>		<del></del>
Output Indicators								<u> </u>		<del> </del>		<del> </del>	Annual Targ
Percentage of total Philippine area surveyed			0.30%	0.20%	•	10%		0.30%	0.20%		0.50%	0.00%	0.50%
for geology and mineral potential			0.0070	0.2070		1078		0.0078	0.2070	<del></del>	0.00%	0.9070	0.0070
Number of new mineral reservation areas				<del> </del>									
assessed/					1	15		·		1	1	0	Annual Targe
endorsed for declaration					· · · · · · · · · · · · · · · · · · ·	1				<u> </u>	<del>                                     </del>		
Gradio de de de de de de de de de de de de de										<del> </del>			
OO : Adaptive Capacities of Human Communities and				<del></del>	<u> </u>			<u> </u>			<del> </del>		
Natural Systems Improved						1				1			
GEOLOGICAL RISK REDUCTION AND	······			T		1							
RESILIENCY PROGRAM	320300000000000									1		J	
Outcome Indicator													
													Annual Targe
Percentage of LGUs that included geohazard					50%	50%				59.72%	59.72%	9.72%	50%
information in their Disaster Risk Reduction and										1			
Mitigation Plan, Comprehensive Land Use Plan,			l										
and/or Development Plans				ļ ———				<u> </u>		<b> </b>			
Output Indicators				<u> </u>		<b></b>		<del> </del>			<del> </del>		
Output majoritors						<del> </del>		<del> </del>		<del> </del>			Annual Targ
Number of cities and municipalities where		3	3	4	2	200	3	3	4	2	12	0	12
							·		<u> </u>		· · · · · · · · · · · · · · · · · · ·	<u> </u>	

			PI	nysical Targ	jets			Physi	cal Accomp	olishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													Annual Target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with			3	5	2	235		2	6	2	10	0	Annual Target 10
information, education, and communication campaigns													
on geohazards											/		
3. Number of LGUs assessed for groundwater						24							No target for 2018
resources and vulnerability					<u> </u>	†	ļ			7	سـ ا		<u> </u>

Date: 11/Feb/2019

In coordination with: Alfredo Camacho

Financial Services Head/Budget Officer

Date: 11/Feb/2019

Agency Head/Department Secretary Date: 11/Feb/2019

This report was generated using the Unified Reporting System on 11/02/2019 10:52

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				62.5%	62.5%	2.5%	
complying with laws, rules and regulations													
Output Indicators						***************************************							
Mining applications     (including other		32	33	33	22	2,482	45	60	108	43	256	136	The build-build program of the current administration significantly increased the accomplishment for the year.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		4	16	8	4	788	4	16	9	4	33	1	ISAG Permit area of Caesar R. Casino, which was approved at the last quarter of 2017, was included in the monitoring.
monitored													

			F	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area surveyed			0.20%	0,30%		10%		0.20%	0.30%		0.50%	0.00%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		15			1		1	0	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				100%	100%		Given the great damage and the loss of lives brought about by Sendong in the region and the massive IEC activities conducted by the office, the LGUs are more than aware of the importance of the geohazard information materials provided. As such, they considered the information in their CLUP and other Development Plans.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	3	4	200	2	3	3	4	12	0	

	, , , , , , , , , , , , , , , , , , , ,		F	hysical T	argets	<del>// · / · / · / · / · / · / · / · / · / </del>		Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
vulnerabilities and risk assessments were													
conducted													
Number of LGUs     (cities/municipalities)     provided with		3	4	3	4	235	2	6	4	2	14	0	
information, education, and communication campaigns												V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
on geohazards													
Number of LGUs     assessed for groundwater				1		24			1		1	0	
resources and vulnerability													

Gay Gallanta
Planning Services Head/Planning Officer

Date: 34/Jan/2019

In coordination with:

Financial Services Head/Budget Officer

Date: 31/Jan/2019

gency Head/Department Secretary

×

Date: 31/Jan/2019

This report was generated using the Unified Reporting System on 31/01/2019 14:09

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XI
Organization Code (UACS): 100030300011

			P	hysical Ta	argets			Phys	ical Acco	mplishme	nts	., .	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance as of December 31 2018	Remarks
	2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	7-(2:4:5:6)	Quarter 8	Quarter 9	Quarter 10	Quarter	42-(0.0.40.44)	13	14
1	4		4	7	0	7=(3+4+5+6)	-	9	10	11	12=(8+9+10+11)	13	14
Part A				ļ			ļ						·
I. Operations							ļ				····		
OO : Natural Resources Sustainably Managed													····
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				100.00%	100.00%		
complying with laws, rules and regulations		····											
Output Indicators							<del></del>						
Mining applications (including other		43	44	48	20	2,482	47	58	45	53	203	48	2018 Annual Target is 155.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													······································
2. Number of mining permits/contracts		26	12	18	10	788	24	16	18	8	66	0	2018 Annual target is 66.
monitored									<del></del>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000		·						4.7.1				
Outcome Indicator													······································
Number of LGUs informed of their geology and					<b> </b>	12	<del>                                     </del>						
mineral potential													
Output Indicators				<del>                                     </del>									
Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.10%	10%	0.10%	0.20%	0.10%	0.10%	0.50%	0.00%	2018 Annual target is 0.50%
for geology and mineral potential													

		Physical Targets Physical Accomplishments											
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of new mineral reservation areas assessed/					1	15				1	1	0	2018 Annual target is 1.
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				100.00%	100.00%		2018 Annual target is 50%.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3	3	4	2	12	0	2018 Annual target is 12.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	3	5	2	235	3	3	4	2	12	0	2018 Annual target is 12.
information, education, and communication campaigns													
on gechazards													
3. Number of LGUs assessed for groundwater			1			24		1			1	0	2018 Annual target is 1.
resources and vulnerability													

Dramarad	Po.

Aileen Fudadera

Planning Services Head/Planning Officer

Date: 30/Jan/2019

In coordination with:

Rosario Ninfa Dumagan N

Financial Services Head/Budget Officer

Date: 30/Jan/2019

Agency Head/Department Secretary

Date: 04/Feb/2019

This report was generated using the Unified Reporting System on 15/02/2019 15:08

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XII
Organization Code (UACS): 100030300012

			P	hysical T	argets			Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							Companies are under renewal of exploration period.
complying with laws, rules and regulations													
Output Indicators													
Mining applications (Including other		3	2	2	3	2,482	7	2	1	4	14	4	Annual Target 10
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		4	4	4	2	788	6	4	4	4	18	4	Annual Target 14
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.20%	0.30%			10%	0.20%	0.30%			0.50%	0.00%	Annual Target 0.50%
for geology and mineral potential													

			F	hysical Ta	argets			Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of new mineral reservation areas     assessed/					1	15				1	1	0	Annual Target 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator				<u> </u>									
Percentage of LGUs that included geohazard					50%	50%				64%	64%	14%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	4	5		200	3	4	5		12	0	Annual Target 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with				8	2	235			9	1	10	0	Annual Target 10
information, education, and communication campaigns													
on geohazards						-							
Number of LGUs assessed for groundwater					1	24				1	1	0	Annual Target 1
resources and vulnerability										<u> </u>			

Annabelle Gonzales

Planning Services Head/Planning Officer

Date: 11/Feb/2019

In coordination with:

AMMTi Lilia Acosta

Financial Services Head/Budget Officer

Date: 11/Feb/2019

Agency Head/Department Secretary

Date: 12/Feb/2019

This report was generated using the Unified Reporting System on 12/02/2019 17:14

**Department: Department of Environment and Natural Resources (DENR)** 

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A										<u> </u>			Marando, kirkelyria (mariyo yanan nazadi samunlar yapay a
I. Operations			***************************************										***************************************
OO : Natural Resources Sustainably Managed		And the second s						The state of the s					
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000									-			
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development				The second secon									

. ,		and the state of t	Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				55.00%	55.00%		The non-compliant mining companies are companies with Suspension Order and they are still under improvement stage.
complying with laws, rules and regulations													stage.
Output Indicators	tica Jingighamakipaa opar rijangamanga, sakyaa kaspennoong sookang spirantipaga kahaning opinya 4,500 prop y y												
Mining     applications     (including other)		112	350	454	104	2,482	125	481	606	171	1383	363	Annual Target = 1020
mining rights related applications) approved/								Andrew St. Communication of the Andrew St. Communication of th					
denied/endorsed within the prescribed period	arrivati ja timen kaja maja na kirjan kaja kaja kaja kaja kaja kaja kaja k												
Number of mining permits/contracts		20	30	26	8	788	16	34	29	8	87	3	Annual Target = 84
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator	**Printed Authorities (Carlos Campanian and Carlos and Inguise apply may are in palassa) printegra					era halifu e han 1994 (e-mar e an ang dan han Gariga, an ant ar a hadigian yang ang ang ang ar	desplacement of any term and major of the formula of the first state of						
Number of LGUs informed of their geology and						12							
mineral potential				Property of the Property of th								-	

1			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
. Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.20%	0,20%		10%		0.30%	0.20%		0.50%	0.00%	Annual Target = 0.50%
for geology and mineral potential		THE PROPERTY OF THE PROPERTY O											
Number of new mineral reservation areas assessed/					1	15				1	1	0	Annual Target = 1
endorsed for declaration				To the second se									
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator									<u> </u>				
Percentage of LGUs that included geohazard					50%	50%				69.86%	69.86%	19.86%	Annual Target = 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,					And the same of th								
and/or Development Plans													
Output Indicators								1					
Number of cities     and municipalities     where		3	3	4	2	200	3	3	5	1	12	0	Annual Target = 12
vulnerabilities and risk assessments were		THE PARTY OF THE P					of the state of th		And the state of t	Annual and a second and a secon			

		*	Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted						And the Control of th							
Number of LGUs (cities/municipalities) provided with			4	6	4	235		2	3	9	14	0	Annual Target = 14
information, education, and communication campaigns													
on geohazards	от Стон объекть Монециянной объект мереней и постоя на под сторы от под том от учение от под общений от под от Стон объекть Монецияний от под сторы от под сторы от под сторы от под сторы от под сторы от под сторы от под с									Particular Production Associates and associates			
Number of LGUs assessed for groundwater			1	Control with the contro	1	24		1		1	2	0	Annual Target = 2
resources and vulnerability													

Cent Orven Eludo
Planning Services Head/Planning Officer

Date: 04/Feb/2019

In coordination with:

Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: 04/Feb/2019

Approved By:

Viltredo Moncano

Agency Head/Department Secretary

Date: 04/F 6b/2019

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