

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2013**

Department of Environment and Natural Resources
Mines and Geosciences Bureau
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
I	GENERAL ADMINISTRATION AND SUPPORT SERVICES					
I.A	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	5	5	0	
2	Financial Management Services	Report prepared (no.)	5	5	0	
I.B	Human Resource Development					
1	Human Resource Development Service					
a.	Program Monitoring and Evaluation	Program Implemented/monitored (no)	0	0	0	
b.	Needs Assessment	Needs Assessment of Regional Offices conducted (no.)	0	0	0	
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/coordinated (no.)	0	1	1	
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	0	
II	SUPPORT TO OPERATION					
II.A	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared/implemented/monitored (no.)	4	2	-2	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	5	3	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	40	31	-9	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Legal assistance provided (no.)	2	4	2	
		Mines Adjudication Board resolved/deliberated (no.)	3	0	-3	
II.B	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.)	0	2	2	
		Press releases/ conferences/ media interviews conducted (no.)	15	25	10	
		Capacity Building				
		a) for MGB Personnel	14	11	-3	
		b) for Stakeholders	1	2	1	
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	4	4	0	
		Strategic Mineral Information Systems managed/developed/maintained (no.)	7	7	0	
		Information materials generated/published/disseminated (no.)	1,562	1,530	-32	
II.C	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.)	7	4	-3	
		Reports prepared (no.)	0	1	1	
III	OPERATIONS					
III.A	Mineral Lands Administration					
1	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)				
		a) Work Program	180	190	10	
		b) Safety, Health, Environment and Social Programs	144	347	203	

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2	Resolution of Complaints/Cases/Conflicts	Permit areas/projects audited (no.)					
		a) Work Program	30	10	-20		
		b) Safety, Health, Environment and Social Programs	9	16	7		
		Multi-Parite Monitoring Team (MMT) operationalized (no.)	169	170	1		
		Complaints/Cases/conflicts investigated/resolved (no.)					
		a) MGB	54	84	30		
	b) Panel of Arbitrators (PAs)	9	4	-5			
	Mineral Investment Promotion Program	Issued/endorsed mining rights/contracts/permits (no.)					
		a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	206	402	196		
		b) Other mining related permits	755	1,048	293		
		Declaration of Mining Project Feasibility endorsed for Approval (no.)	2	2	0		
		P/CMRB operationalized/reconstituted (no)	58	72	14		
	Development of Small-scale Mining	Inventory (no.)	18	23	5		
		Technical Assistance (SSMiners/LGUs trained) (no.)	3	5	2		
		National Mineral Reservation Program					
	a. Segregation and Declaration of New Mineral Reservation	Sites identified/assessed (no.)	1	0	-1		
	b. Monitoring/assessment of Existing Mineral Reservation Areas	Area assessed/monitored (no.)	1	0	-1		
	c. Conduct of Capacity Building	Trainings/Workshops conducted/facilitated/coordinated (no.)	0	0	0		
	d. Facilities/equipment upgraded	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	9	0	-9		
	3	Mine Rehabilitation Program	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)	70	70		0
Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)			1	0	-1		
Rehabilitation of Critical Areas/Structures (no.) (Geotechnical studies, preparation/implementation of Engineering Mitigating Measures)			1	0	-1		
Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)			20	0	-20		
Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)			2	3	1		
b. Other Abandoned/Inactive/Closed Mines		Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)	1	0	-1		
		Implementation of Mine Environmental Management Plan (no.)	0	0	0		
		Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	0	-1		
		4	Communication Plan for Minerals Development	LGUs and other stakeholders oriented (no.)	65	58	-7
				Radio/TV Guestings attended (no.)	55	72	17
Press Releases/Photo Releases/Feature Stories (no.)	52			62	10		
Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)		135	127	-8		
	Website maintained (no.)		15	15	0		
	Information materials generated/published/disseminated (no.)	483	671	188			

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BAR No. 1

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III.B 1	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	46	69	23	Lack of technical manpower
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	7	12	5	
	Geosciences Development Services					
	Geohazard Survey and Assessment					
	Land Field Mapping and Survey (1:10,000 scale map)	LGUs assessed a) Municipality (no.)	134	88	-46	
		Relocation sites assessed (no.)	142	271	129	
	Outsourcing	LGUs assessed a) Municipality (no.)	60	0	-60	
		Relocation sites assessed (no.)	60	0	-60	
	Coastal Geohazard and Impact of Climate Change	LGUs assessed a) Municipality (no.)	33	30	-3	
	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	0	0	0	
	Laboratory Services	Determinations Made (no.)	232,023	80,696	-151,327	Demand Driven
	Groundwater Resource Assessment	LGUs assessed				
		a) Municipality (no.)	5	2	-3	
		b) Province (no.)	1	0	-1	

Approved by:

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