

**PHYSICAL REPORT OF OPERATION  
For the Quarter Ending March 31, 2013**

Department of Environment and Natural Resources  
Mines and Geosciences Bureau  
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
<b>I GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>						
I.A	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	5	5	0	
2	Financial Management Services	Report prepared (no.)	5	5	0	
I.B	Human Resource Development					
1	Human Resource Development Service					
	a. Program Monitoring and Evaluation	Program Implemented/monitored (no)	4	0	-4	
	b. Needs Assessment	Needs Assessment of Regional Offices conducted (no.)	0	0	0	
	c. Training and Career Development Program	Training and Development Programs conducted/implemented/coordinated (no.)	2	0	-2	
	d. Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	18	0	-18	
<b>II SUPPORT TO OPERATION</b>						
II.A	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared/implemented/monitored (no.)	0	3	3	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	3	1	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	24	22	-2	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Legal assistance provided (no.)	2	6	4	
		Mines Adjudication Board resolved/deliberated (no.)	3	0	-3	
II.B	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.)	3	2	-1	
		Press releases/ conferences/ media interviews conducted (no.)	15	0	-15	
		Capacity Building				
		a) for MGB Personnel	4	6	2	
		b) for Stakeholders	0	0	0	
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	0	2	2	
		Strategic Mineral Information Systems managed/developed/maintained (no.)	7	7	0	
		Information materials generated/published/disseminated (no.)	1,522	1,523	1	
II.C	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.)	5	1	-4	
		Reports prepared (no.)	0	0	0	
<b>III OPERATIONS</b>						
III.A	Mineral Lands Administration					
1	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)				
		a) Work Program	124	123	-1	
		b) Safety, Health, Environment and Social Programs	111	157	46	

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		Permit areas/projects audited (no.)				
		a) Work Program	0	0	0	
		b) Safety, Health, Environment and Social Programs	0	0	0	
		Multi-Parite Monitoring Team (MMT) operationalized (no.)	135	133	-2	
	Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)				
		a) MGB	33	47	14	
		b) Panel of Arbitrators (PAs)	5	5	0	
2	Mineral Investment Promotion Program					
	Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.)				
		a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	108	158	50	
		b) Other mining related permits	541	821	280	
		Declaration of Mining Project Feasibility endorsed for Approval (no.)	2	2	0	
	Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no.)	51	62	11	
		Inventory (no.)	11	3	-8	
		Technical Assistance (SSMiners/LGUs trained) (no.)	0	7	7	
	National Mineral Reservation Program					
	a. Segregation and Declaration of New Mineral Reservation	Sites identified/assessed (no.)	13	0	-13	
	b. Monitoring/assessment of Existing Mineral Reservation Areas	Area assessed/monitored (no.)	0	0	0	
	c. Conduct of Capacity Building	Trainings/Workshops conducted/facilitated/coordinated (no.)	0	0	0	
	d. Facilities/equipment upgraded	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0	0	
3	Mine Rehabilitation Program					
	a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)	70	70	0	
		Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)	1	0	-1	Still waiting for gatepass. The problem with the issuance of gatepass hindered the implementation of the project.
		Rehabilitation of Critical Areas/Structures (no.) (Geotechnical studies, preparation/implementation of Engineering Mitigating Measures)	1	0	-1	
		Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	20	0	-20	Still waiting for gatepass. Operation of the nursery is on-going.
	b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	1	0	-1	
		Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)	0	0	0	
		Implementation of Mine Environmental Management Plan (no.)	0	0	0	
	c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	0	-1	Activities were deferred due to apprehension that MARCOPPER will be declared as an abandoned mines
4	Communication Plan for Minerals Development					
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.)	42	51	9	
		Radio/TV Guestings attended (no.)	53	70	17	
		Press Releases/Photo Releases/Feature Stories (no.)	50	49	-1	
	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	225	203	-22	
		Website maintained (no.)	15	15	0	
		Information materials generated/published/disseminated (no.)	208	598	390	

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III.B 1	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	44	73	29	
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	1	7	6	
	Geosciences Development Services					
	Geohazard Survey and Assessment					
	Land Field Mapping and Survey (1:10,000 scale map)	LGUs assessed a) Municipality (no.)	49	39	-10	Lack of technical manpower
		Relocation sites assessed (no.)	54	157	103	
	Outsourcing	LGUs assessed a) Municipality (no.)	0	0	0	
		Relocation sites assessed (no.)	0	0	0	
	Coastal Geohazard and Impact of Climate Change	LGUs assessed a) Municipality (no.)	25	0	-25	
	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	0	0	0	
	Laboratory Services	Determinations Made (no.)	203,950	182,570	-21,380	Demand Driven
	Groundwater Resource Assessment	LGUs assessed a) Municipality (no.)	3	2	-1	
	b) Province (no.)	1	0	-1		

Approved by:

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