

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: ALL

Organization Code (UACS):

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	3010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration		-	-	-	15	15	-	-	-	15	15	0	
Quality													
Percentage of identified mineral reservation area that is surveyed		-	-	-	100%	100%	-	-	-	100%	100%	0	
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better		-	-	-	90%	90%	-	-	-	-	0%		Subject to Client Satisfaction Survey
Percentage increase in Peso value for royalty payments collected		-	-	-	10%	10%	-	-	-	11.76%	11.76%	0	
Timeliness													
Percentage of the Philippine territory surveyed (geological exploration)		-	-	-	10%	10%	-	-	8.60%	1.40%	10.00%	0	
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		493	672	724	356	2,245	944	1,416	2,201	1,683	6,244	3,999	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%	90%	90%	98.83%	99.86%	99.41%	97.80%	98.99%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		239	285	240	96	860	286	336	205	63	890	30	
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%	10%	10%	1.05%	0.89%	1.46%	0.00%	1.01%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		36	46	51	44	177	80	70	68	70	288	111	
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%	10%	10%	19.48%	7.81%	9.84%	9.26%	12.11%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%	90%	90%	94.81%	95.31%	100.00%	94.44%	96.09%		
Well informed and disaster prepared communities.	186003030000000												

Prepared By:

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Date: 19/Jan/2018

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Date: 19/Jan/2018

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Date: 19/Jan/2018