QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Consolidated

Organization Code (UACS): 100030100000
Report Status: SUBMITTED

Report Status: SUBMITTED			Ph	ysical Tar	nets			Physic	cal Accomp	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government					5%	5%							
from mineral resources development													
2. Percentage of monitored mining													On-going finalization of the
permits/contracts		60%	60%	60%	60%	60%							Guidelines for the
complying with laws, rules and													Standardized Compliance
regulations													Scorecard of mining permits/contracts.
Output Indicators													
Mining applications (including other		502	745	863	372	2,482	882	1,172			2,054	807	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period					-								
2. Number of mining		217	287	218	66	788	238	296			534	20	
permits/contracts		217	201	210	00	/00	230	290			534	30	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and					12	12							
mineral potential													
Output Indicators													
o a spat indicators													

Particulars		Physical Targets						Physic	al Accomp	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%	5.30%			6.40%	0.10%	
for geology and mineral potential													
2. Number of new mineral reservation					40	45							
areas assessed/				2	13	15							
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator												-	
Percentage of LGUs that included													
geohazard					50%	50%							
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities													
where		51	53	70	26	200	50	58			108	4	
vulnerabilities and risk assessments													
were													
conducted													
Number of LGUs (cities/municipalities) provided with		26	67	100	43	236	10	67			77	(16)	MGB-Central Office: Intensive IEC campaign on Geohazard and VRA maps was affected by unprogrammed activities throughout the first semester as per insructions of DENR Secretary Cimatu to conduct Ground Penetrating Radar (GPR) assessment of Boracay Island and impact assessment of possible dredging in lahar areas of Southern Zambales.
information, education, and													
communication campaigns													
on geohazards													

			Ph	ysical Tar	gets			Physic	al Accomp	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		2	13	4	5	24	3	9			12	(3)	MGB-Central Office: Prioritized the Ground Penetrating Radar (GPR) assessment of Boracay Island upon orders of the DENR Secretary.
resources and vulnerability													

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Date: 11/Jul/2018

Approved By:

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Date: 11/Jul/2018