

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

Department : Environment and Natural Resources
Agency : Mines and Geosciences Bureau
Operating Unit :
Organization Code (UACS) : 10 003 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS Code	Physical Target					Accomplishment					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
A.03 OPERATIONS													
MFO 1 MINERAL RESOURCE DEVELOPMENT SERVICES	301000000												
<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i> <i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i> <i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i> <i>Quality: Percentage increase in the peso value of royalty payments collected</i> <i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i>													
A.03 a Mineral Resource Services													
1 Communication Plan for Minerals Development	301010000												
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.)	23				23	48				48	25	
	Radio/TV Guestings attended (no.)	54				54	71				71	17	
	Press Releases/Photo Releases/Feature Stories (no.)	47				47	76				76	29	
Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	165				165	206				206	41	
	Website maintained (no.)	15				15	15				15	0	
	Information materials generated/published/disseminated (no.)	231				231	155				155	-76	
National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	45				45	76				76	31	
Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	5				5	7				7	2	
2 National Mineral Reservation Program	301010000												
Establishment of Mineral Reservations per EO No. 79													
a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	0				0	0				0		
b. Research and Development/ Special Projects	Research/Studies conducted/developed (no.)	0				0	0				0		
c. Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0				0	0				0		
A.03 b Geosciences Development Services													
1 Geohazard Assessment and Mapping	301020000												
a. Vulnerability and Risk Assessment	LGUs assessed												
	City/Municipality (no.)	46				46	38				38	-8	Refocused target areas; To prioritize Yolanda corridor affected cities/municipalities

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b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	LGUs assessed City/Municipality (no.)	12				12	12				12	0	
c. Detailed Sub-surface Assessment (Karst Subsidence Susceptibility Mapping & Assessment)	LGUs assessed City/Municipality (no.)	4				4	2				2	-2	
d. Intensive IEC Campaign (Conduct of IEC to LGUs)	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	3,796				3,796	3,251				3,251	-545	
e. Printing of 1:10,000 scale maps	Mapsheets printed/produced (no.)	0				0	0				0	0	
Coastal Geohazard and Impact of Climate Change	LGUs assessed City/Municipality (no.)	50				50	3				3	-47	Refocused target areas on Yolanda affected Regions (RO Nos. VII, VIII & XII)
2 Geologic Mapping													
Geologic Quadrangle Mapping and Surveys	Quadrangle maps (no.)	8				8	5				5	-3	Refocused target areas to finish Region III Quadrangles
Laboratory Services	Determinations Made (no.)	198,924				198,924	260,141				260,141	61,217	Client Dependent
3 Groundwater Resource Assessment	LGUs assessed Province (no.)	0				0	0				0	0	
MFO 2 MINING REGULATION SERVICES	302000000												
A.03.c Mineral Lands Administration													
PI 1 Permit Issuance													
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>													
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>													
1 Mineral Investment Promotion Program	302010000												
Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.)												
	a) Agreements/contracts/permits	156				156	199				199	43	
	b) Other mining related permits	566				566	672				672	106	Influx of issued Ore Transport Permits & Certifications
	Declaration of Mining Project Feasibility endorsed for Approval (no.)	2				2	2				2	0	
Measures to improve Small-Scale Mining per EO No. 79													
Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no.)	83				83	75				75	-8	
	Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	0				0	1				1	1	
	Inventory (no.)	13				13	10				10	-3	
	Technical Assistance (SSMiners/LGUs trained) (no.)	2				2	1				1	-1	

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PI 2 Monitoring													
<i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>													
<i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>													
<i>Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years</i>													
2 Mining Industry Development Program	302010000												
Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)												
a) Work Program		124				124	141				141	17	
b) Safety, Health, Environment and Social Programs		154				154	160				160	6	
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	Permit areas/projects audited (no.)												
a) Work Program		5				5	12				12	7	
b) Safety, Health, Environment and Social Programs		9				9	3				3	-6	
Multi-Partite Monitoring Team (MMT) operationalized (no.)		159				159	136				136	-23	
Mine Rehabilitation Program	302010000												
a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)	70				70	70				70	0	
	Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)	0				0	0				0	0	
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0				0	0				0	0	
b. Other Abandoned/Inactive/Closed Mines	Risk Assessment of Abandoned/Inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)	0				0	0				0	0	
	Implementation of Mine Environmental Management Plan (no.)	0				0	1				1	1	
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1				1	1				1	0	

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PI 3													
<i>Quantity: Number of violations or complaints acted upon with reports issued</i>													
<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>													
<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>													
Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)	302010000											
a) MGB			32			32	68				68	36	Influx of investigation of complaints re: illegal extraction of minerals
b) Panel of Arbitrators (PAs)			3			3	7				7	4	
Addressing Illegal Mining Operations per EO No. 79	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented		5			5	9				9	4	
<i>Anti-Illegal</i>	Complaints/Charges filed with Provincial Prosecutors Office (no.)		0			0	2				2	2	

Prepared by:


 GLENN MARCELO C. NOBLE
 Chief, Planning, Policy and International Affairs Division

Approved by:


 LEO L. JASARENO
 Director

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Part B													
A.03 OPERATIONS													
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation													
A.03.b Geosciences Development Services													
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