

C. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P610,077,000 shall be from the regular appropriations, and P20,000,000 from the Special Account in the General Fund as indicated hereunder.....P 630,077,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 80,797,000	P 21,143,000	P 26,346,000	P 128,286,000
b. Human Resource Development		3,043,000		3,043,000
Sub-total, General Administration and Support	80,797,000	24,186,000	26,346,000	131,329,000
II. Support to Operations				
a. Planning and Policy Formulation	2,645,000	1,056,000	1,100,000	4,801,000
b. Mineral Economics, Information and Publications	6,560,000	3,347,000		9,907,000

GENERAL APPROPRIATIONS ACT, FY 2009

c. Research and Development	53,265,000	6,610,000	1,000,000	60,875,000
Sub-total, Support to Operations	62,470,000	11,013,000	2,100,000	75,583,000
III. Operations				
a. Mineral Lands Administration	144,420,000	123,847,000	11,020,000	279,287,000
b. Geoscience Development and Services	50,001,000	56,762,000	37,115,000	143,878,000
Sub-total, Operations	194,421,000	180,609,000	48,135,000	423,165,000
Total, Programs	337,688,000	215,808,000	76,581,000	630,077,000
TOTAL NEW APPROPRIATIONS	P 337,688,000	P 215,808,000	P 76,581,000	P 630,077,000

Special Provision(s)

1. **Royalty Share.** Ten percent (10%) of royalties from mineral reservations projected at Twenty Million Pesos (P20,000,000) shall be used to fund the amounts appropriated herein for MOOE: PROVIDED, That release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 80,797,000	P 21,143,000	P 26,346,000	P 128,286,000
1. Central Office	16,415,000	7,244,000		23,659,000
2. Cordillera Administrative Region	4,472,000	984,000	4,300,000	9,756,000
3. Region I	5,250,000	954,000	100,000	6,304,000
4. Region II	5,371,000	1,366,000	8,100,000	14,837,000
5. Region III	4,886,000	1,191,000	100,000	6,177,000
6. Region IV	5,684,000	961,000	200,000	6,845,000
7. Region V	3,523,000	969,000	6,100,000	10,592,000
8. Region VI	4,416,000	783,000	100,000	5,299,000
9. Region VII	4,801,000	819,000	100,000	5,720,000
10. Region VIII	4,108,000	918,000	6,746,000	11,772,000
11. Region IX	4,381,000	1,363,000	100,000	5,844,000
12. Region X	4,783,000	834,000	100,000	5,717,000
13. Region XI	4,325,000	957,000	100,000	5,382,000

14. Region XII	4,482,000	914,000	100,000	5,496,000
15. Region XIII	3,900,000	886,000	100,000	4,886,000
b. Human Resource Development		3,043,000		3,043,000
1. Central Office		3,043,000		3,043,000
Sub-total, General Administration and Support	80,797,000	24,186,000	26,346,000	131,329,000
Support to Operations				
a. Planning and Policy Formulation	2,645,000	1,056,000	1,100,000	4,801,000
1. Central Office	2,645,000	1,056,000	1,100,000	4,801,000
b. Mineral Economics, Information and Publications	6,560,000	3,347,000		9,907,000
1. Central Office	6,560,000	3,347,000		9,907,000
c. Research and Development	53,265,000	6,610,000	1,000,000	60,875,000
1. Central Office	53,265,000	6,610,000	1,000,000	60,875,000
Sub-total, Support to Operations	62,470,000	11,013,000	2,100,000	75,583,000
I. Operations				
a. Mineral Lands Administration	144,420,000	123,847,000	11,020,000	279,287,000
1. Central Office	11,325,000	90,273,000		101,598,000
2. Cordillera Administrative Region	9,600,000	2,068,000		11,668,000
3. Region I	11,238,000	2,289,000		13,527,000
4. Region II	6,843,000	1,839,000	8,000,000	16,682,000
5. Region III	9,481,000	2,001,000	3,020,000	14,502,000
6. Region IV	13,530,000	5,769,000		19,299,000
7. Region V	9,188,000	2,045,000		11,233,000
8. Region VI	9,634,000	2,642,000		12,276,000
9. Region VII	10,997,000	1,984,000		12,981,000
10. Region VIII	7,451,000	1,979,000		9,430,000
11. Region IX	8,402,000	2,107,000		10,509,000
12. Region X	9,753,000	2,144,000		11,897,000
13. Region XI	8,824,000	2,104,000		10,928,000
14. Region XII	11,075,000	2,160,000		13,235,000
15. Region XIII	7,079,000	2,443,000		9,522,000

b. Geoscience Development and Services	50,001,000	56,762,000	37,115,000	143,878,000
1. Central Office		28,523,000	37,115,000	65,638,000
2. Cordillera Administrative Region	4,278,000	1,874,000		6,152,000
3. Region I	3,630,000	1,723,000		5,353,000
4. Region II	3,405,000	1,488,000		4,893,000
5. Region III	3,660,000	2,192,000		5,852,000
6. Region IV	7,384,000	3,735,000		11,119,000
7. Region V	2,796,000	2,529,000		5,325,000
8. Region VI	3,343,000	1,623,000		4,966,000
9. Region VII	4,862,000	2,364,000		7,226,000
10. Region VIII	3,021,000	1,852,000		4,873,000
11. Region IX	1,926,000	1,560,000		3,486,000
12. Region X	3,914,000	1,566,000		5,480,000
13. Region XI	1,776,000	2,131,000		3,907,000
14. Region XII	3,163,000	1,741,000		4,904,000
15. Region XIII	2,843,000	1,861,000		4,704,000
Sub-total, Operations	194,421,000	180,609,000	48,135,000	423,165,000
TOTAL, PROGRAMS AND ACTIVITIES	P 337,688,000	P 215,808,000	P 76,581,000	P 630,077,000