

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,126,184,000  
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New Appropriations, by Programs/Activities/Projects, by Operating Units

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support				
100010000 General Management and Supervision	P 91,439,000	P 44,448,000	P 28,000,000	P 163,887,000
National Capital Region (NCR)	14,499,000	14,189,000		28,688,000
Central Office	14,499,000	14,189,000		28,688,000
Region I - Ilocos	5,184,000	1,700,000	800,000	7,684,000
Regional Office - I	5,184,000	1,700,000	800,000	7,684,000
Region II - Cagayan Valley	6,132,000	2,474,000	800,000	9,406,000
Regional Office - II	6,132,000	2,474,000	800,000	9,406,000
Cordillera Administrative Region (CAR)	5,254,000	1,340,000	800,000	7,394,000
Regional Office - CAR	5,254,000	1,340,000	800,000	7,394,000
Region III - Central Luzon	6,939,000	2,075,000	800,000	9,814,000
Regional Office - III	6,939,000	2,075,000	800,000	9,814,000
Region IVA - CALABARZON	8,415,000	3,367,000	800,000	12,582,000
Regional Office - IVA	8,415,000	3,367,000	800,000	12,582,000
Region IVB - MIMAROPA		4,094,000	800,000	4,894,000
Regional Office - IV B		4,094,000	800,000	4,894,000
Region V - Bicol	4,626,000	1,666,000	800,000	7,092,000
Regional Office - V	4,626,000	1,666,000	800,000	7,092,000
Region VI - Western Visayas	5,054,000	2,617,000	8,800,000	16,471,000
Regional Office - VI	5,054,000	2,617,000	8,800,000	16,471,000
Region VII - Central Visayas	4,986,000	1,285,000	8,800,000	15,071,000
Regional Office - VII	4,986,000	1,285,000	8,800,000	15,071,000
Region VIII - Eastern Visayas	5,492,000	1,692,000	800,000	7,984,000
Regional Office - VIII	5,492,000	1,692,000	800,000	7,984,000

204 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Region IX - Zamboanga Peninsula	6,104,000	1,979,000	800,000	8,883,000
Regional Office - IX	6,104,000	1,979,000	800,000	8,883,000
Region X - Northern Mindanao	4,445,000	1,285,000	800,000	6,530,000
Regional Office - X	4,445,000	1,285,000	800,000	6,530,000
Region XI - Davao	4,708,000	1,345,000	800,000	6,853,000
Regional Office - XI	4,708,000	1,345,000	800,000	6,853,000
Region XII - SOCCSKSARGEN	5,782,000	1,961,000	800,000	8,543,000
Regional Office - XII	5,782,000	1,961,000	800,000	8,543,000
Region XIII - CARAGA	3,819,000	1,379,000	800,000	5,998,000
Regional Office - XIII	3,819,000	1,379,000	800,000	5,998,000
100020000 Human Resource Development		7,529,000		7,529,000
National Capital Region (NCR)		7,529,000		7,529,000
Central Office		7,529,000		7,529,000
Sub-total, General Administration and Support	91,439,000	51,977,000	28,000,000	171,416,000
200000000 Support to Operations				
200010000 Planning and Policy Formulation	2,545,000	11,848,000		14,393,000
National Capital Region (NCR)	2,545,000	11,848,000		14,393,000
Central Office	2,545,000	11,848,000		14,393,000
200020000 Mineral Economics, Information and Publications	8,534,000	8,866,000	5,000,000	22,400,000
National Capital Region (NCR)	8,534,000	8,866,000	5,000,000	22,400,000
Central Office	8,534,000	8,866,000	5,000,000	22,400,000
200030000 Research and Development	55,702,000	7,205,000		62,907,000
National Capital Region (NCR)	55,702,000	7,205,000		62,907,000
Central Office	55,702,000	7,205,000		62,907,000
Sub-total, Support to Operations	66,781,000	27,919,000	5,000,000	99,700,000
300000000 Operations				
301000000 MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	43,227,000	403,963,000	113,699,000	560,889,000
301010000 Mineral Resource Services		12,054,000		12,054,000
Region I - Ilocos		626,000		626,000
Regional Office - I		626,000		626,000
Region II - Cagayan Valley		833,000		833,000
Regional Office - II		833,000		833,000
Cordillera Administrative Region (CAR)		865,000		865,000
Regional Office - CAR		865,000		865,000
Region III - Central Luzon		799,000		799,000
Regional Office - III		799,000		799,000
Region IVA - CALABARZON		1,042,000		1,042,000
Regional Office - IVA		1,042,000		1,042,000
Region IVB - MIMAROPA		755,000		755,000
Regional Office - IV B		755,000		755,000
Region V - Bicol		1,109,000		1,109,000
Regional Office - V		1,109,000		1,109,000

Region VI - Western Visayas		1,090,000		1,090,000
Regional Office - VI		1,090,000		1,090,000
Region VII - Central Visayas		518,000		518,000
Regional Office - VII		518,000		518,000
Region VIII - Eastern Visayas		1,266,000		1,266,000
Regional Office - VIII		1,266,000		1,266,000
Region IX - Zamboanga Peninsula		536,000		536,000
Regional Office - IX		536,000		536,000
Region X - Northern Mindanao		646,000		646,000
Regional Office - X		646,000		646,000
Region XI - Davao		746,000		746,000
Regional Office - XI		746,000		746,000
Region XII - SOCCSKSARGEN		235,000		235,000
Regional Office - XII		235,000		235,000
Region XIII - CARAGA		988,000		988,000
Regional Office - XIII		988,000		988,000
301020000 Geosciences Development Services	43,227,000	391,909,000	113,699,000	548,835,000
National Capital Region (NCR)		346,285,000	96,904,000	443,189,000
Central Office		346,285,000	96,904,000	443,189,000
Region I - Ilocos	2,217,000	2,861,000	153,000	5,231,000
Regional Office - I	2,217,000	2,861,000	153,000	5,231,000
Region II - Cagayan Valley	2,851,000	2,509,000	2,153,000	7,513,000
Regional Office - II	2,851,000	2,509,000	2,153,000	7,513,000
Cordillera Administrative Region (CAR)	4,392,000	2,325,000	2,653,000	9,370,000
Regional Office - CAR	4,392,000	2,325,000	2,653,000	9,370,000
Region III - Central Luzon	1,848,000	3,518,000	2,153,000	7,519,000
Regional Office - III	1,848,000	3,518,000	2,153,000	7,519,000
Region IVA - CALABARZON	8,756,000	3,323,000	153,000	12,232,000
Regional Office - IVA	8,756,000	3,323,000	153,000	12,232,000
Region IVB - MIMAROPA		2,957,000	153,000	3,110,000
Regional Office - IV B		2,957,000	153,000	3,110,000
Region V - Bicol	2,362,000	3,594,000	4,153,000	10,109,000
Regional Office - V	2,362,000	3,594,000	4,153,000	10,109,000
Region VI - Western Visayas	2,322,000	2,541,000	153,000	5,016,000
Regional Office - VI	2,322,000	2,541,000	153,000	5,016,000
Region VII - Central Visayas	2,346,000	3,652,000	2,153,000	8,151,000
Regional Office - VII	2,346,000	3,652,000	2,153,000	8,151,000
Region VIII - Eastern Visayas	1,132,000	2,800,000	153,000	4,085,000
Regional Office - VIII	1,132,000	2,800,000	153,000	4,085,000
Region IX - Zamboanga Peninsula	2,920,000	3,003,000	153,000	6,076,000
Regional Office - IX	2,920,000	3,003,000	153,000	6,076,000
Region X - Northern Mindanao	3,420,000	2,400,000	153,000	5,973,000
Regional Office - X	3,420,000	2,400,000	153,000	5,973,000

Region XI - Davao	1,819,000	3,772,000	153,000	5,744,000
Regional Office - XI	1,819,000	3,772,000	153,000	5,744,000
Region XII - SOCCSKSARGEN	3,282,000	2,462,000	153,000	5,897,000
Regional Office - XII	3,282,000	2,462,000	153,000	5,897,000
Region XIII - CARAGA	3,560,000	3,907,000	2,153,000	9,620,000
Regional Office - XIII	3,560,000	3,907,000	2,153,000	9,620,000
302000000 MFO 2: MINING REGULATION SERVICES	170,224,000	93,955,000	30,000,000	294,179,000
302010000 Mineral Lands Administration	170,224,000	93,955,000	30,000,000	294,179,000
National Capital Region (NCR)	12,508,000	56,037,000	23,000,000	91,545,000
Central Office	12,508,000	56,037,000	23,000,000	91,545,000
Region I - Ilocos	13,180,000	2,473,000		15,653,000
Regional Office - I	13,180,000	2,473,000		15,653,000
Region II - Cagayan Valley	9,770,000	3,100,000		12,870,000
Regional Office - II	9,770,000	3,100,000		12,870,000
Cordillera Administrative Region (CAR)	13,065,000	1,691,000		14,756,000
Regional Office - CAR	13,065,000	1,691,000		14,756,000
Region III - Central Luzon	10,497,000	3,071,000		13,568,000
Regional Office - III	10,497,000	3,071,000		13,568,000
Region IVA - CALABARZON	15,206,000	1,780,000		16,986,000
Regional Office - IVA	15,206,000	1,780,000		16,986,000
Region IVB - MIMAROPA		2,295,000		2,295,000
Regional Office - IV B		2,295,000		2,295,000
Region V - Bicol	9,570,000	2,497,000		12,067,000
Regional Office - V	9,570,000	2,497,000		12,067,000
Region VI - Western Visayas	11,539,000	2,741,000		14,280,000
Regional Office - VI	11,539,000	2,741,000		14,280,000
Region VII - Central Visayas	12,487,000	2,528,000		15,015,000
Regional Office - VII	12,487,000	2,528,000		15,015,000
Region VIII - Eastern Visayas	10,647,000	2,160,000	7,000,000	19,807,000
Regional Office - VIII	10,647,000	2,160,000	7,000,000	19,807,000
Region IX - Zamboanga Peninsula	10,158,000	2,602,000		12,760,000
Regional Office - IX	10,158,000	2,602,000		12,760,000
Region X - Northern Mindanao	9,117,000	2,654,000		11,771,000
Regional Office - X	9,117,000	2,654,000		11,771,000
Region XI - Davao	8,810,000	2,629,000		11,439,000
Regional Office - XI	8,810,000	2,629,000		11,439,000
Region XII - SOCCSKSARGEN	14,846,000	2,706,000		17,552,000
Regional Office - XII	14,846,000	2,706,000		17,552,000
Region XIII - CARAGA	8,824,000	2,991,000		11,815,000
Regional Office - XIII	8,824,000	2,991,000		11,815,000
Sub-total, Operations	213,451,000	497,918,000	143,699,000	855,068,000
TOTAL NEW APPROPRIATIONS	P 371,671,000	P 577,814,000	P 176,699,000	P 1,126,184,000



New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

301,633

## Total Permanent Positions

301,633

## Other Compensation Common to All

## Personnel Economic Relief Allowance

22,560

## Representation Allowance

2,592

## Transportation Allowance

2,592

## Clothing and Uniform Allowance

4,700

## Productivity Incentive Allowance

1,880

## Year End Bonus

25,134

## Cash Gift

4,700

## Step Increment

756

## Total Other Compensation Common to All

64,914

## Other Benefits

## PAG-IBIG Contributions

1,128

## PhilHealth Contributions

2,868

## Employees Compensation Insurance Premiums

1,128

## Total Other Benefits

5,124

## TOTAL PERSONNEL SERVICES

371,671

## Maintenance and Other Operating Expenses

## Travelling Expenses

74,934

## Training and Scholarship Expenses

29,704

## Supplies and Materials Expenses

52,878

## Utility Expenses

22,799

## Communication Expenses

10,458

## Survey, Research, Exploration and

## Development Expenses

1,129

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

1,520

## Professional Services

321,437

## General Services

13,530

## Repairs and Maintenance

29,147

## Taxes, Insurance Premiums and Other Fees

2,178

## Other Maintenance and Operating Expenses

## Advertising Expenses

815

## Printing and Publication Expenses

888

## Representation Expenses

4,871

## Transportation and Delivery Expenses

773

## Rent/Lease Expenses

9,497

## Membership Dues and Contributions to

## Organizations

115

## Subscription Expenses

454

## Other Maintenance and Operating Expenses

687

## TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

577,814

## TOTAL CURRENT OPERATING EXPENDITURES

949,485

## Capital Outlays

## Property, Plant and Equipment Outlay

## Land Improvements Outlay

20,000

## Buildings and Other Structures

38,000

## Machinery and Equipment Outlay

109,499

## Transportation Equipment Outlay

4,200

## Furniture, Fixtures and Books Outlay

5,000

## TOTAL CAPITAL OUTLAYS

176,699

## GRAND TOTAL

1,126,184