

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,499,094,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 253,101,000 P	84,078,000 P	68,210,000 P	405,389,000
Support to Operations	49,220,000	161,722,000	20,245,000	231,187,000
Operations	<u>453,123,000</u>	<u>391,715,000</u>	<u>17,680,000</u>	<u>862,518,000</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,951,000	97,263,000	10,220,000	401,434,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,010,000	56,758,000		89,768,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>126,162,000</u>	<u>237,694,000</u>	<u>7,460,000</u>	<u>371,316,000</u>
TOTAL NEW APPROPRIATIONS	P <u>755,444,000</u> P	<u>637,515,000</u> P	<u>106,135,000</u> P	<u>1,499,094,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Six Million Eight Hundred Nineteen Thousand Pesos (P86,819,000) and Sixty Million One Hundred Eighty One Thousand Pesos (P60,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>245,032,000</u> P	<u>82,093,000</u> P	<u>68,060,000</u> P	<u>395,185,000</u>

National Capital Region (NCR)	<u>79,647,000</u>	<u>23,420,000</u>	<u>2,660,000</u>	<u>105,727,000</u>
Central Office	79,647,000	23,420,000	2,660,000	105,727,000
Region I - Ilocos	<u>11,477,000</u>	<u>3,018,000</u>		<u>14,495,000</u>
Regional Office - I	11,477,000	3,018,000		14,495,000
Cordillera Administrative Region (CAR)	<u>11,970,000</u>	<u>2,784,000</u>	<u>1,800,000</u>	<u>16,554,000</u>
Regional Office - CAR	11,970,000	2,784,000	1,800,000	16,554,000
Region II - Cagayan Valley	<u>11,846,000</u>	<u>3,130,000</u>		<u>14,976,000</u>
Regional Office - II	11,846,000	3,130,000		14,976,000
Region III - Central Luzon	<u>11,620,000</u>	<u>3,644,000</u>		<u>15,264,000</u>
Regional Office - III	11,620,000	3,644,000		15,264,000
Region IVA - CALABARZON	<u>8,598,000</u>	<u>2,717,000</u>		<u>11,315,000</u>
Regional Office - IVA	8,598,000	2,717,000		11,315,000
Region IVB - MIMAROPA	<u>8,883,000</u>	<u>3,211,000</u>		<u>12,094,000</u>
Regional Office - IVB	8,883,000	3,211,000		12,094,000
Region V - Bicol	<u>11,407,000</u>	<u>3,340,000</u>		<u>14,747,000</u>
Regional Office - V	11,407,000	3,340,000		14,747,000
Region VI - Western Visayas	<u>11,985,000</u>	<u>2,466,000</u>	<u>42,000,000</u>	<u>56,451,000</u>
Regional Office - VI	11,985,000	2,466,000	42,000,000	56,451,000
Region VII - Central Visayas	<u>8,487,000</u>	<u>2,588,000</u>	<u>18,000,000</u>	<u>29,075,000</u>
Regional Office - VII	8,487,000	2,588,000	18,000,000	29,075,000
Region VIII - Eastern Visayas	<u>11,305,000</u>	<u>15,705,000</u>		<u>27,010,000</u>
Regional Office - VIII	11,305,000	15,705,000		27,010,000
Region IX - Zamboanga Peninsula	<u>10,637,000</u>	<u>3,163,000</u>		<u>13,800,000</u>
Regional Office - IX	10,637,000	3,163,000		13,800,000
Region X - Northern Mindanao	<u>10,814,000</u>	<u>2,779,000</u>		<u>13,593,000</u>
Regional Office - X	10,814,000	2,779,000		13,593,000
Region XI - Davao	<u>11,618,000</u>	<u>3,391,000</u>	<u>1,800,000</u>	<u>16,809,000</u>
Regional Office - XI	11,618,000	3,391,000	1,800,000	16,809,000
Region XII - SOCCSKSARGEN	<u>12,497,000</u>	<u>3,601,000</u>	<u>1,800,000</u>	<u>17,898,000</u>
Regional Office - XII	12,497,000	3,601,000	1,800,000	17,898,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region XIII - Caraga	<u>12,241,000</u>	<u>3,136,000</u>		<u>15,377,000</u>
Regional Office - XIII	12,241,000	3,136,000		15,377,000
Human Resource Development	<u>999,000</u>	<u>1,985,000</u>	<u>150,000</u>	<u>3,134,000</u>
National Capital Region (NCR)	<u>999,000</u>	<u>1,985,000</u>	<u>150,000</u>	<u>3,134,000</u>
Central Office	999,000	1,985,000	150,000	3,134,000
Administration of Personnel Benefits	<u>7,070,000</u>			<u>7,070,000</u>
National Capital Region (NCR)	<u>3,636,000</u>			<u>3,636,000</u>
Central Office	3,636,000			3,636,000
Region I - Ilocos	<u>735,000</u>			<u>735,000</u>
Regional Office - I	735,000			735,000
Region II - Cagayan Valley	<u>386,000</u>			<u>386,000</u>
Regional Office - II	386,000			386,000
Region III - Central Luzon	<u>865,000</u>			<u>865,000</u>
Regional Office - III	865,000			865,000
Region VI - Western Visayas	<u>1,448,000</u>			<u>1,448,000</u>
Regional Office - VI	<u>1,448,000</u>			<u>1,448,000</u>
Sub-total, General Administration and Support	<u>253,101,000</u>	<u>84,078,000</u>	<u>68,210,000</u>	<u>405,389,000</u>
Support to Operations				
Planning and Policy Formulation	<u>14,428,000</u>	<u>151,818,000</u>	<u>20,065,000</u>	<u>186,311,000</u>
National Capital Region (NCR)	<u>14,428,000</u>	<u>104,682,000</u>	<u>20,065,000</u>	<u>139,175,000</u>
Central Office	14,428,000	104,682,000	20,065,000	139,175,000
Region I - Ilocos		<u>3,709,000</u>		<u>3,709,000</u>
Regional Office - I		3,709,000		3,709,000
Cordillera Administrative Region (CAR)		<u>3,428,000</u>		<u>3,428,000</u>
Regional Office - CAR		3,428,000		3,428,000
Region II - Cagayan Valley		<u>3,074,000</u>		<u>3,074,000</u>
Regional Office - II		3,074,000		3,074,000
Region III - Central Luzon		<u>2,580,000</u>		<u>2,580,000</u>
Regional Office - III		2,580,000		2,580,000

Region IVA - CALABARZON		<u>4,370,000</u>		<u>4,370,000</u>
Regional Office - IVA		4,370,000		4,370,000
Region IVB - MIMAROPA		<u>3,243,000</u>		<u>3,243,000</u>
Regional Office - IVB		3,243,000		3,243,000
Region V - Bicol		<u>1,940,000</u>		<u>1,940,000</u>
Regional Office - V		1,940,000		1,940,000
Region VI - Western Visayas		<u>2,430,000</u>		<u>2,430,000</u>
Regional Office - VI		2,430,000		2,430,000
Region VII - Central Visayas		<u>3,209,000</u>		<u>3,209,000</u>
Regional Office - VII		3,209,000		3,209,000
Region VIII - Eastern Visayas		<u>1,699,000</u>		<u>1,699,000</u>
Regional Office - VIII		1,699,000		1,699,000
Region IX - Zamboanga Peninsula		<u>2,983,000</u>		<u>2,983,000</u>
Regional Office - IX		2,983,000		2,983,000
Region X - Northern Mindanao		<u>3,152,000</u>		<u>3,152,000</u>
Regional Office - X		3,152,000		3,152,000
Region XI - Davao		<u>5,347,000</u>		<u>5,347,000</u>
Regional Office - XI		5,347,000		5,347,000
Region XII - SOCCSKSARGEN		<u>2,895,000</u>		<u>2,895,000</u>
Regional Office - XII		2,895,000		2,895,000
Region XIII - Caraga		<u>3,077,000</u>		<u>3,077,000</u>
Regional Office - XIII		3,077,000		3,077,000
Mineral Economics, Information and Communication Plan	<u>12,411,000</u>	<u>4,846,000</u>	<u>180,000</u>	<u>17,437,000</u>
National Capital Region (NCR)	<u>12,411,000</u>	<u>4,846,000</u>	<u>180,000</u>	<u>17,437,000</u>
Central Office	12,411,000	4,846,000	180,000	17,437,000
Research and Development	<u>22,381,000</u>	<u>5,058,000</u>		<u>27,439,000</u>
National Capital Region (NCR)	<u>22,381,000</u>	<u>5,058,000</u>		<u>27,439,000</u>
Central Office	22,381,000	5,058,000		27,439,000
Sub-total, Support to Operations	<u>49,220,000</u>	<u>161,722,000</u>	<u>20,245,000</u>	<u>231,187,000</u>

Operations

**MINERAL RESOURCES ENFORCEMENT
AND REGULATORY PROGRAM**

	<u>293,951,000</u>	<u>97,263,000</u>	<u>10,220,000</u>	<u>401,434,000</u>
Mineral Regulation Services	<u>293,951,000</u>	<u>97,263,000</u>	<u>10,220,000</u>	<u>401,434,000</u>
National Capital Region (NCR)	<u>42,594,000</u>	<u>13,253,000</u>	<u>3,020,000</u>	<u>58,867,000</u>
Central Office	42,594,000	13,253,000	3,020,000	58,867,000
Region I - Ilocos	<u>17,614,000</u>	<u>4,515,000</u>		<u>22,129,000</u>
Regional Office - I	17,614,000	4,515,000		22,129,000
Cordillera Administrative Region (CAR)	<u>16,084,000</u>	<u>6,024,000</u>	<u>1,800,000</u>	<u>23,908,000</u>
Regional Office - CAR	16,084,000	6,024,000	1,800,000	23,908,000
Region II - Cagayan Valley	<u>18,119,000</u>	<u>2,829,000</u>		<u>20,948,000</u>
Regional Office - II	18,119,000	2,829,000		20,948,000
Region III - Central Luzon	<u>16,357,000</u>	<u>7,395,000</u>		<u>23,752,000</u>
Regional Office - III	16,357,000	7,395,000		23,752,000
Region IVA - CALABARZON	<u>17,249,000</u>	<u>6,129,000</u>		<u>23,378,000</u>
Regional Office - IVA	17,249,000	6,129,000		23,378,000
Region IVB - MIMAROPA	<u>18,498,000</u>	<u>6,704,000</u>		<u>25,202,000</u>
Regional Office - IVB	18,498,000	6,704,000		25,202,000
Region V - Bicol	<u>19,972,000</u>	<u>5,375,000</u>		<u>25,347,000</u>
Regional Office - V	19,972,000	5,375,000		25,347,000
Region VI - Western Visayas	<u>15,607,000</u>	<u>4,100,000</u>		<u>19,707,000</u>
Regional Office - VI	15,607,000	4,100,000		19,707,000
Region VII - Central Visayas	<u>13,703,000</u>	<u>4,780,000</u>		<u>18,483,000</u>
Regional Office - VII	13,703,000	4,780,000		18,483,000
Region VIII - Eastern Visayas	<u>17,302,000</u>	<u>4,484,000</u>		<u>21,786,000</u>
Regional Office - VIII	17,302,000	4,484,000		21,786,000
Region IX - Zamboanga Peninsula	<u>15,022,000</u>	<u>4,042,000</u>		<u>19,064,000</u>
Regional Office - IX	15,022,000	4,042,000		19,064,000
Region X - Northern Mindanao	<u>15,793,000</u>	<u>6,041,000</u>		<u>21,834,000</u>
Regional Office - X	15,793,000	6,041,000		21,834,000

Region XI - Davao	<u>18,035,000</u>	<u>6,120,000</u>	<u>1,800,000</u>	<u>25,955,000</u>
Regional Office - XI	18,035,000	6,120,000	1,800,000	25,955,000
Region XII - SOCCSKSARGEN	<u>17,668,000</u>	<u>2,477,000</u>	<u>1,800,000</u>	<u>21,945,000</u>
Regional Office - XII	17,668,000	2,477,000	1,800,000	21,945,000
Region XIII - Caraga	<u>14,334,000</u>	<u>12,995,000</u>	<u>1,800,000</u>	<u>29,129,000</u>
Regional Office - XIII	14,334,000	12,995,000	1,800,000	29,129,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>33,010,000</u>	<u>56,758,000</u>		<u>89,768,000</u>
Mineral Resources Development	<u>33,010,000</u>	<u>56,758,000</u>		<u>89,768,000</u>
National Capital Region (NCR)	<u>33,010,000</u>	<u>24,244,000</u>		<u>57,254,000</u>
Central Office	33,010,000	24,244,000		57,254,000
Region I - Ilocos		<u>1,178,000</u>		<u>1,178,000</u>
Regional Office - I		1,178,000		1,178,000
Cordillera Administrative Region (CAR)		<u>3,013,000</u>		<u>3,013,000</u>
Regional Office - CAR		3,013,000		3,013,000
Region II - Cagayan Valley		<u>1,701,000</u>		<u>1,701,000</u>
Regional Office - II		1,701,000		1,701,000
Region III - Central Luzon		<u>1,797,000</u>		<u>1,797,000</u>
Regional Office - III		1,797,000		1,797,000
Region IVA - CALABARZON		<u>2,724,000</u>		<u>2,724,000</u>
Regional Office - IVA		2,724,000		2,724,000
Region IVB - MIMAROPA		<u>2,136,000</u>		<u>2,136,000</u>
Regional Office - IVB		2,136,000		2,136,000
Region V - Bicol		<u>790,000</u>		<u>790,000</u>
Regional Office - V		790,000		790,000
Region VI - Western Visayas		<u>1,387,000</u>		<u>1,387,000</u>
Regional Office - VI		1,387,000		1,387,000
Region VII - Central Visayas		<u>2,865,000</u>		<u>2,865,000</u>
Regional Office - VII		2,865,000		2,865,000

Region VIII - Eastern Visayas		<u>2,198,000</u>		<u>2,198,000</u>
Regional Office - VIII		2,198,000		2,198,000
Region IX - Zamboanga Peninsula		<u>2,570,000</u>		<u>2,570,000</u>
Regional Office - IX		2,570,000		2,570,000
Region X - Northern Mindanao		<u>1,448,000</u>		<u>1,448,000</u>
Regional Office - X		1,448,000		1,448,000
Region XI - Davao		<u>2,711,000</u>		<u>2,711,000</u>
Regional Office - XI		2,711,000		2,711,000
Region XII - SOCCSKSARGEN		<u>2,544,000</u>		<u>2,544,000</u>
Regional Office - XII		2,544,000		2,544,000
Region XIII - Caraga		<u>3,452,000</u>		<u>3,452,000</u>
Regional Office - XIII		3,452,000		3,452,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>126,162,000</u>	<u>237,694,000</u>	<u>7,460,000</u>	<u>371,316,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>126,162,000</u>	<u>237,694,000</u>	<u>7,460,000</u>	<u>371,316,000</u>
National Capital Region (NCR)	<u>12,705,000</u>	<u>70,195,000</u>	<u>7,460,000</u>	<u>90,360,000</u>
Central Office	12,705,000	70,195,000	7,460,000	90,360,000
Region I - Ilocos	<u>7,171,000</u>	<u>9,966,000</u>		<u>17,137,000</u>
Regional Office - I	7,171,000	9,966,000		17,137,000
Cordillera Administrative Region (CAR)	<u>6,610,000</u>	<u>8,776,000</u>		<u>15,386,000</u>
Regional Office - CAR	6,610,000	8,776,000		15,386,000
Region II - Cagayan Valley	<u>5,317,000</u>	<u>9,445,000</u>		<u>14,762,000</u>
Regional Office - II	5,317,000	9,445,000		14,762,000
Region III - Central Luzon	<u>8,366,000</u>	<u>9,994,000</u>		<u>18,360,000</u>
Regional Office - III	8,366,000	9,994,000		18,360,000
Region IVA - CALABARZON	<u>7,466,000</u>	<u>12,180,000</u>		<u>19,646,000</u>
Regional Office - IVA	7,466,000	12,180,000		19,646,000
Region IVB - MIMAROPA	<u>7,841,000</u>	<u>10,693,000</u>		<u>18,534,000</u>
Regional Office - IVB	7,841,000	10,693,000		18,534,000

Region V - Bicol	<u>9,404,000</u>	<u>10,002,000</u>	<u>19,406,000</u>
Regional Office - V	9,404,000	10,002,000	19,406,000
Region VI - Western Visayas	<u>7,635,000</u>	<u>10,926,000</u>	<u>18,561,000</u>
Regional Office - VI	7,635,000	10,926,000	18,561,000
Region VII - Central Visayas	<u>9,581,000</u>	<u>11,440,000</u>	<u>21,021,000</u>
Regional Office - VII	9,581,000	11,440,000	21,021,000
Region VIII - Eastern Visayas	<u>5,076,000</u>	<u>23,308,000</u>	<u>28,384,000</u>
Regional Office - VIII	5,076,000	23,308,000	28,384,000
Region IX - Zamboanga Peninsula	<u>8,454,000</u>	<u>9,721,000</u>	<u>18,175,000</u>
Regional Office - IX	8,454,000	9,721,000	18,175,000
Region X - Northern Mindanao	<u>8,381,000</u>	<u>9,976,000</u>	<u>18,357,000</u>
Regional Office - X	8,381,000	9,976,000	18,357,000
Region XI - Davao	<u>7,589,000</u>	<u>9,765,000</u>	<u>17,354,000</u>
Regional Office - XI	7,589,000	9,765,000	17,354,000
Region XII - SOCCSKSARGEN	<u>5,596,000</u>	<u>10,160,000</u>	<u>15,756,000</u>
Regional Office - XII	5,596,000	10,160,000	15,756,000
Region XIII - Caraga	<u>8,970,000</u>	<u>11,147,000</u>	<u>20,117,000</u>
Regional Office - XIII	8,970,000	11,147,000	20,117,000
Sub-total, Operations	<u>453,123,000</u>	<u>391,715,000</u>	<u>17,680,000</u>
TOTAL NEW APPROPRIATIONS	P <u>755,444,000</u> P	P <u>637,515,000</u> P	P <u>106,135,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

537,011

Total Permanent Positions

537,011

Other Compensation Common to All

Personnel Economic Relief Allowance

23,016

GENERAL APPROPRIATIONS ACT, FY 2024

Representation Allowance	4,854
Transportation Allowance	4,854
Clothing and Uniform Allowance	5,754
Mid-Year Bonus - Civilian	44,752
Year End Bonus	44,752
Cash Gift	4,795
Productivity Enhancement Incentive	4,795
Step Increment	1,341
Total Other Compensation Common to All	138,913
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	57,294
Total Other Compensation for Specific Groups	57,294
Other Benefits	
PAG-IBIG Contributions	1,150
PhilHealth Contributions	11,946
Employees Compensation Insurance Premiums	1,150
Loyalty Award - Civilian	910
Terminal Leave	7,070
Total Other Benefits	22,226
Total Personnel Services	755,444
Maintenance and Other Operating Expenses	
Travelling Expenses	95,926
Training and Scholarship Expenses	23,343
Supplies and Materials Expenses	102,320
Utility Expenses	32,126
Communication Expenses	24,632
Awards/Rewards and Prizes	155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,882
Professional Services	105,416
General Services	99,757
Repairs and Maintenance	32,812
Taxes, Insurance Premiums and Other Fees	13,171
Labor and Wages	7,298
Other Maintenance and Operating Expenses	
Advertising Expenses	671
Printing and Publication Expenses	1,465
Representation Expenses	11,377
Transportation and Delivery Expenses	1,643
Rent/Lease Expenses	24,594
Membership Dues and Contributions to Organizations	250
Subscription Expenses	43,279
Other Maintenance and Operating Expenses	15,398
Total Maintenance and Other Operating Expenses	637,515
Total Current Operating Expenditures	1,392,959

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****60,000****Machinery and Equipment Outlay****31,735****Transportation Equipment Outlay****14,400****Total Capital Outlays****106,135****TOTAL NEW APPROPRIATIONS****1,499,094**