

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,249,228,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 259,170,000	P 66,271,000	P	325,441,000
Support to Operations	52,413,000	41,007,000		93,420,000
Operations	<u>455,688,000</u>	<u>366,759,000</u>	<u>7,920,000</u>	<u>830,367,000</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,712,000	93,953,000		387,665,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,765,000	55,754,000		89,519,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
TOTAL NEW APPROPRIATIONS	P <u>767,271,000</u>	P <u>474,037,000</u>	P <u>7,920,000</u>	<u>1,249,228,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>249,145,000</u>	P	<u>64,322,000</u>	P	<u>313,467,000</u>
National Capital Region (NCR)		<u>66,893,000</u>		<u>19,865,000</u>		<u>86,758,000</u>
Central Office		66,893,000		19,865,000		86,758,000
Region I - Ilocos		<u>12,106,000</u>		<u>2,965,000</u>		<u>15,071,000</u>
Regional Office - I		12,106,000		2,965,000		15,071,000
Cordillera Administrative Region (CAR)		<u>11,820,000</u>		<u>2,735,000</u>		<u>14,555,000</u>
Regional Office - CAR		11,820,000		2,735,000		14,555,000
Region II - Cagayan Valley		<u>13,210,000</u>		<u>3,074,000</u>		<u>16,284,000</u>
Regional Office - II		13,210,000		3,074,000		16,284,000
Region III - Central Luzon		<u>10,960,000</u>		<u>3,580,000</u>		<u>14,540,000</u>
Regional Office - III		10,960,000		3,580,000		14,540,000
Region IVA - CALABARZON		<u>9,983,000</u>		<u>2,669,000</u>		<u>12,652,000</u>
Regional Office - IVA		9,983,000		2,669,000		12,652,000
Region IVB - MIMAROPA		<u>11,702,000</u>		<u>3,154,000</u>		<u>14,856,000</u>
Regional Office - IVB		11,702,000		3,154,000		14,856,000
Region V - Bicol		<u>14,148,000</u>		<u>3,281,000</u>		<u>17,429,000</u>
Regional Office - V		14,148,000		3,281,000		17,429,000
Region VI - Western Visayas		<u>14,169,000</u>		<u>2,422,000</u>		<u>16,591,000</u>
Regional Office - VI		14,169,000		2,422,000		16,591,000
Region VII - Central Visayas		<u>10,925,000</u>		<u>2,542,000</u>		<u>13,467,000</u>
Regional Office - VII		10,925,000		2,542,000		13,467,000
Region VIII - Eastern Visayas		<u>12,311,000</u>		<u>2,248,000</u>		<u>14,559,000</u>
Regional Office - VIII		12,311,000		2,248,000		14,559,000
Region IX - Zamboanga Peninsula		<u>11,316,000</u>		<u>3,107,000</u>		<u>14,423,000</u>
Regional Office - IX		11,316,000		3,107,000		14,423,000
Region X - Northern Mindanao		<u>12,071,000</u>		<u>2,730,000</u>		<u>14,801,000</u>
Regional Office - X		12,071,000		2,730,000		14,801,000

Region XI - Davao	<u>11,367,000</u>	<u>3,331,000</u>	<u>14,698,000</u>
Regional Office - XI	11,367,000	3,331,000	14,698,000
Region XII - SOCCSKSARGEN	<u>14,580,000</u>	<u>3,538,000</u>	<u>18,118,000</u>
Regional Office - XII	14,580,000	3,538,000	18,118,000
Region XIII - Caraga	<u>11,584,000</u>	<u>3,081,000</u>	<u>14,665,000</u>
Regional Office - XIII	11,584,000	3,081,000	14,665,000
Human Resource Development	<u>994,000</u>	<u>1,949,000</u>	<u>2,943,000</u>
National Capital Region (NCR)	<u>994,000</u>	<u>1,949,000</u>	<u>2,943,000</u>
Central Office	994,000	1,949,000	2,943,000
Administration of Personnel Benefits	<u>9,031,000</u>		<u>9,031,000</u>
National Capital Region (NCR)	<u>2,841,000</u>		<u>2,841,000</u>
Central Office	2,841,000		2,841,000
Region II - Cagayan Valley	<u>1,422,000</u>		<u>1,422,000</u>
Regional Office - II	1,422,000		1,422,000
Region V - Bicol	<u>307,000</u>		<u>307,000</u>
Regional Office - V	307,000		307,000
Region VII - Central Visayas	<u>3,210,000</u>		<u>3,210,000</u>
Regional Office - VII	3,210,000		3,210,000
Region VIII - Eastern Visayas	<u>1,155,000</u>		<u>1,155,000</u>
Regional Office - VIII	1,155,000		1,155,000
Region IX - Zamboanga Peninsula	<u>96,000</u>		<u>96,000</u>
Regional Office - IX	96,000		96,000
Sub-total, General Administration and Support	<u>259,170,000</u>	<u>66,271,000</u>	<u>325,441,000</u>
Support to Operations			
Planning and Policy Formulation	<u>15,029,000</u>	<u>32,596,000</u>	<u>47,625,000</u>
National Capital Region (NCR)	<u>15,029,000</u>	<u>32,596,000</u>	<u>47,625,000</u>
Central Office	15,029,000	32,596,000	47,625,000
Mineral Economics, Information and Communication Plan	<u>11,115,000</u>	<u>3,443,000</u>	<u>14,558,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>11,115,000</u>	<u>3,443,000</u>	<u>14,558,000</u>
Central Office	11,115,000	3,443,000	14,558,000
Research and Development	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
National Capital Region (NCR)	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
Central Office	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
Sub-total, Support to Operations	<u>52,413,000</u>	<u>41,007,000</u>	<u>93,420,000</u>
Operations			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>293,712,000</u>	<u>93,953,000</u>	<u>387,665,000</u>
Mineral Regulation Services	<u>293,712,000</u>	<u>93,953,000</u>	<u>387,665,000</u>
National Capital Region (NCR)	<u>45,598,000</u>	<u>11,427,000</u>	<u>57,025,000</u>
Central Office	45,598,000	11,427,000	57,025,000
Region I - Ilocos	<u>17,728,000</u>	<u>4,435,000</u>	<u>22,163,000</u>
Regional Office - I	17,728,000	4,435,000	22,163,000
Cordillera Administrative Region (CAR)	<u>14,521,000</u>	<u>5,918,000</u>	<u>20,439,000</u>
Regional Office - CAR	14,521,000	5,918,000	20,439,000
Region II - Cagayan Valley	<u>17,001,000</u>	<u>2,779,000</u>	<u>19,780,000</u>
Regional Office - II	17,001,000	2,779,000	19,780,000
Region III - Central Luzon	<u>17,310,000</u>	<u>7,264,000</u>	<u>24,574,000</u>
Regional Office - III	17,310,000	7,264,000	24,574,000
Region IVA - CALABARZON	<u>18,672,000</u>	<u>6,021,000</u>	<u>24,693,000</u>
Regional Office - IVA	18,672,000	6,021,000	24,693,000
Region IVB - MIMAROPA	<u>18,401,000</u>	<u>6,586,000</u>	<u>24,987,000</u>
Regional Office - IVB	18,401,000	6,586,000	24,987,000
Region V - Bicol	<u>18,809,000</u>	<u>5,280,000</u>	<u>24,089,000</u>
Regional Office - V	18,809,000	5,280,000	24,089,000
Region VI - Western Visayas	<u>15,621,000</u>	<u>4,028,000</u>	<u>19,649,000</u>
Regional Office - VI	15,621,000	4,028,000	19,649,000
Region VII - Central Visayas	<u>14,394,000</u>	<u>4,695,000</u>	<u>19,089,000</u>
Regional Office - VII	14,394,000	4,695,000	19,089,000

Region VIII - Eastern Visayas	<u>18,176,000</u>	<u>4,404,000</u>	<u>22,580,000</u>
Regional Office - VIII	18,176,000	4,404,000	22,580,000
Region IX - Zamboanga Peninsula	<u>17,187,000</u>	<u>3,971,000</u>	<u>21,158,000</u>
Regional Office - IX	17,187,000	3,971,000	21,158,000
Region X - Northern Mindanao	<u>15,511,000</u>	<u>5,934,000</u>	<u>21,445,000</u>
Regional Office - X	15,511,000	5,934,000	21,445,000
Region XI - Davao	<u>14,998,000</u>	<u>6,012,000</u>	<u>21,010,000</u>
Regional Office - XI	14,998,000	6,012,000	21,010,000
Region XII - SOCCSKSARGEN	<u>15,121,000</u>	<u>2,433,000</u>	<u>17,554,000</u>
Regional Office - XII	15,121,000	2,433,000	17,554,000
Region XIII - Caraga	<u>14,664,000</u>	<u>12,766,000</u>	<u>27,430,000</u>
Regional Office - XIII	14,664,000	12,766,000	27,430,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>33,765,000</u>	<u>55,754,000</u>	<u>89,519,000</u>
Mineral Resources Development	33,765,000	55,754,000	89,519,000
National Capital Region (NCR)	<u>33,765,000</u>	<u>23,817,000</u>	<u>57,582,000</u>
Central Office	33,765,000	23,817,000	57,582,000
Region I - Ilocos		<u>1,157,000</u>	<u>1,157,000</u>
Regional Office - I		1,157,000	1,157,000
Cordillera Administrative Region (CAR)		<u>2,959,000</u>	<u>2,959,000</u>
Regional Office - CAR		2,959,000	2,959,000
Region II - Cagayan Valley		<u>1,671,000</u>	<u>1,671,000</u>
Regional Office - II		1,671,000	1,671,000
Region III - Central Luzon		<u>1,765,000</u>	<u>1,765,000</u>
Regional Office - III		1,765,000	1,765,000
Region IVA - CALABARZON		<u>2,676,000</u>	<u>2,676,000</u>
Regional Office - IVA		2,676,000	2,676,000
Region IVB - MIMAROPA		<u>2,098,000</u>	<u>2,098,000</u>
Regional Office - IVB		2,098,000	2,098,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region V - Bicol		<u>776,000</u>		<u>776,000</u>
Regional Office - V		776,000		776,000
Region VI - Western Visayas		<u>1,362,000</u>		<u>1,362,000</u>
Regional Office - VI		1,362,000		1,362,000
Region VII - Central Visayas		<u>2,814,000</u>		<u>2,814,000</u>
Regional Office - VII		2,814,000		2,814,000
Region VIII - Eastern Visayas		<u>2,159,000</u>		<u>2,159,000</u>
Regional Office - VIII		2,159,000		2,159,000
Region IX - Zamboanga Peninsula		<u>2,524,000</u>		<u>2,524,000</u>
Regional Office - IX		2,524,000		2,524,000
Region X - Northern Mindanao		<u>1,423,000</u>		<u>1,423,000</u>
Regional Office - X		1,423,000		1,423,000
Region XI - Davao		<u>2,663,000</u>		<u>2,663,000</u>
Regional Office - XI		2,663,000		2,663,000
Region XII - SOCCSKSARGEN		<u>2,499,000</u>		<u>2,499,000</u>
Regional Office - XII		2,499,000		2,499,000
Region XIII - Caraga		<u>3,391,000</u>		<u>3,391,000</u>
Regional Office - XIII		3,391,000		3,391,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
National Capital Region (NCR)	<u>11,566,000</u>	<u>66,491,000</u>	<u>7,920,000</u>	<u>85,977,000</u>
Central Office	11,566,000	66,491,000	7,920,000	85,977,000
Region I - Ilocos	<u>7,169,000</u>	<u>9,789,000</u>		<u>16,958,000</u>
Regional Office - I	7,169,000	9,789,000		16,958,000
Cordillera Administrative Region (CAR)	<u>8,282,000</u>	<u>8,621,000</u>		<u>16,903,000</u>
Regional Office - CAR	8,282,000	8,621,000		16,903,000
Region II - Cagayan Valley	<u>5,150,000</u>	<u>9,278,000</u>		<u>14,428,000</u>
Regional Office - II	5,150,000	9,278,000		14,428,000

Region III - Central Luzon	<u>8,366,000</u>	<u>9,817,000</u>	<u>18,183,000</u>
Regional Office - III	8,366,000	9,817,000	18,183,000
Region IVA - CALABARZON	<u>7,801,000</u>	<u>11,965,000</u>	<u>19,766,000</u>
Regional Office - IVA	7,801,000	11,965,000	19,766,000
Region IVB - MIMAROPA	<u>7,676,000</u>	<u>10,504,000</u>	<u>18,180,000</u>
Regional Office - IVB	7,676,000	10,504,000	18,180,000
Region V - Bicol	<u>10,484,000</u>	<u>9,825,000</u>	<u>20,309,000</u>
Regional Office - V	10,484,000	9,825,000	20,309,000
Region VI - Western Visayas	<u>7,062,000</u>	<u>10,733,000</u>	<u>17,795,000</u>
Regional Office - VI	7,062,000	10,733,000	17,795,000
Region VII - Central Visayas	<u>9,581,000</u>	<u>11,238,000</u>	<u>20,819,000</u>
Regional Office - VII	9,581,000	11,238,000	20,819,000
Region VIII - Eastern Visayas	<u>5,054,000</u>	<u>8,919,000</u>	<u>13,973,000</u>
Regional Office - VIII	5,054,000	8,919,000	13,973,000
Region IX - Zamboanga Peninsula	<u>8,403,000</u>	<u>9,549,000</u>	<u>17,952,000</u>
Regional Office - IX	8,403,000	9,549,000	17,952,000
Region X - Northern Mindanao	<u>8,381,000</u>	<u>9,799,000</u>	<u>18,180,000</u>
Regional Office - X	8,381,000	9,799,000	18,180,000
Region XI - Davao	<u>7,240,000</u>	<u>9,593,000</u>	<u>16,833,000</u>
Regional Office - XI	7,240,000	9,593,000	16,833,000
Region XII - SOCCSKSARGEN	<u>7,219,000</u>	<u>9,981,000</u>	<u>17,200,000</u>
Regional Office - XII	7,219,000	9,981,000	17,200,000
Region XIII - Caraga	<u>8,777,000</u>	<u>10,950,000</u>	<u>19,727,000</u>
Regional Office - XIII	8,777,000	10,950,000	19,727,000
Sub-total, Operations	<u>455,688,000</u>	<u>366,759,000</u>	<u>7,920,000</u>
TOTAL NEW APPROPRIATIONS	P <u>767,271,000</u> P	P <u>474,037,000</u> P	P <u>7,920,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	553,413
Total Permanent Positions	553,413
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,736
Representation Allowance	5,118
Transportation Allowance	5,118
Clothing and Uniform Allowance	5,934
Mid-Year Bonus - Civilian	46,115
Year End Bonus	46,115
Cash Gift	4,945
Productivity Enhancement Incentive	4,945
Step Increment	1,385
Total Other Compensation Common to All	143,411
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	43,303
Anniversary Bonus - Civilian	2,874
Total Other Compensation for Specific Groups	46,177
Other Benefits	
PAG-IBIG Contributions	1,187
PhilHealth Contributions	12,300
Employees Compensation Insurance Premiums	1,187
Loyalty Award - Civilian	565
Terminal Leave	9,031
Total Other Benefits	24,270
Total Personnel Services	767,271
Maintenance and Other Operating Expenses	
Travelling Expenses	87,585
Training and Scholarship Expenses	23,696
Supplies and Materials Expenses	51,460
Utility Expenses	29,543
Communication Expenses	11,432
Awards/Rewards and Prizes	495
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,899
Professional Services	104,087
General Services	70,087
Repairs and Maintenance	23,916
Taxes, Insurance Premiums and Other Fees	12,743
Labor and Wages	7,596
Other Maintenance and Operating Expenses	
Advertising Expenses	554

Printing and Publication Expenses	1,580
Representation Expenses	9,959
Transportation and Delivery Expenses	1,052
Rent/Lease Expenses	23,766
Membership Dues and Contributions to Organizations	220
Subscription Expenses	7,076
Other Maintenance and Operating Expenses	<u>5,291</u>
Total Maintenance and Other Operating Expenses	<u>474,037</u>
Total Current Operating Expenditures	<u>1,241,308</u>
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>7,920</u>
Total Capital Outlay	<u>7,920</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,249,228</u></u>