

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,164,923,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 158,348,000	P 110,637,000	P 10,000,000	P 278,985,000
Support to Operations	61,969,000	42,907,000	29,662,000	134,538,000
Operations	249,609,000	481,691,000	20,100,000	751,400,000
NFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	59,385,000	425,913,000	6,100,000	491,398,000
NFO 2: MINING REGULATION SERVICES	190,224,000	55,778,000	14,000,000	260,002,000
Total, Programs	469,926,000	635,235,000	59,762,000	1,164,923,000
TOTAL NEW APPROPRIATIONS	P 469,926,000	P 635,235,000	P 59,762,000	P 1,164,923,000

**Special Provision(s)**

1. **Income from Royalties.** In addition to the amounts appropriated herein, Thirty-Three Million Pesos (P33,000,000) shall be used for MOOE and for Capital Outlays requirements of the Mines and Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The MGB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MGB website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 156,625,000	P 107,100,000	P 10,000,000	P 273,725,000
National Capital Region (NCR)	34,447,000	28,708,000		63,155,000
Central Office	34,447,000	28,708,000		63,155,000
Region I - Ilocos	4,930,000	3,977,000		8,907,000
Regional Office - I	4,930,000	3,977,000		8,907,000
Cordillera Administrative Region (CAR)	9,441,000	4,534,000		13,975,000
Regional Office - CAR	9,441,000	4,534,000		13,975,000
Region II - Cagayan Valley	9,608,000	5,261,000		14,869,000
Regional Office - II	9,608,000	5,261,000		14,869,000
Region III - Central Luzon	8,402,000	5,270,000	10,000,000	23,672,000
Regional Office - III	8,402,000	5,270,000	10,000,000	23,672,000
Region IVA - CALABARZON	9,558,000	7,476,000		17,034,000
Regional Office - IVA	9,558,000	7,476,000		17,034,000
Region IVB - MIMAROPA	5,559,000	5,020,000		10,579,000
Regional Office - IV B	5,559,000	5,020,000		10,579,000
Region V - Bicol	9,744,000	4,999,000		14,743,000
Regional Office - V	9,744,000	4,999,000		14,743,000

Region VI - Western Visayas	8,339,000	4,660,000		12,999,000
Regional Office - VI	8,339,000	4,660,000		12,999,000
Region VII - Central Visayas	7,122,000	5,112,000		12,234,000
Regional Office - VII	7,122,000	5,112,000		12,234,000
Region VIII - Eastern Visayas	6,521,000	4,840,000		11,361,000
Regional Office - VIII	6,521,000	4,840,000		11,361,000
Region IX - Zamboanga Peninsula	10,352,000	5,509,000		15,861,000
Regional Office - IX	10,352,000	5,509,000		15,861,000
Region X - Northern Mindanao	4,911,000	4,696,000		9,607,000
Regional Office - X	4,911,000	4,696,000		9,607,000
Region XI - Davao	9,356,000	4,090,000		13,446,000
Regional Office - XI	9,356,000	4,090,000		13,446,000
Region XII - SOCCSKSARGEN	9,490,000	6,608,000		16,098,000
Regional Office - XII	9,490,000	6,608,000		16,098,000
Region XIII - CARAGA	8,845,000	6,340,000		15,185,000
Regional Office - XIII	8,845,000	6,340,000		15,185,000
Human Resource Development		3,537,000		3,537,000
National Capital Region (NCR)		3,537,000		3,537,000
Central Office		3,537,000		3,537,000
Administration of Personnel Benefits	1,723,000			1,723,000
National Capital Region (NCR)	1,430,000			1,430,000
Central Office	1,430,000			1,430,000
Region VII - Central Visayas	293,000			293,000
Regional Office - VII	293,000			293,000
Sub-total, General Administration and Support	158,348,000	110,637,000	10,000,000	278,985,000
Support to Operations				
Planning and Policy Formulation	5,860,000	28,351,000	29,662,000	63,873,000
National Capital Region (NCR)	5,860,000	25,097,000	23,804,000	54,761,000
Central Office	5,860,000	25,097,000	23,804,000	54,761,000

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Cordillera Administrative Region (CAR)	556,000	1,676,000	2,232,000
Regional Office - CAR	556,000	1,676,000	2,232,000
Region III - Central Luzon	485,000	27,000	512,000
Regional Office - III	485,000	27,000	512,000
Region IVA - CALABARZON	135,000		135,000
Regional Office - IVA	135,000		135,000
Region IVB - NIMAROPA	334,000	36,000	370,000
Regional Office - IV B	334,000	36,000	370,000
Region V - Bicol		557,000	557,000
Regional Office - V		557,000	557,000
Region VI - Western Visayas	828,000	1,159,000	1,987,000
Regional Office - VI	828,000	1,159,000	1,987,000
Region VII - Central Visayas	824,000	877,000	1,701,000
Regional Office - VII	824,000	877,000	1,701,000
Region X - Northern Mindanao		817,000	817,000
Regional Office - X		817,000	817,000
Region XI - Davao		709,000	709,000
Regional Office - XI		709,000	709,000
Region XIII - CARAGA	92,000		92,000
Regional Office - XIII	92,000		92,000
Mineral Economics, Information and Publications	7,505,000	7,740,000	15,245,000
National Capital Region (NCR)	7,505,000	7,740,000	15,245,000
Central Office	7,505,000	7,740,000	15,245,000
Research and Development	48,604,000	6,816,000	55,420,000
National Capital Region (NCR)	48,604,000	6,816,000	55,420,000
Central Office	48,604,000	6,816,000	55,420,000
Sub-total, Support to Operations	61,969,000	42,907,000	29,662,000
			134,538,000

Operations				
NFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	59,385,000	425,913,000	6,100,000	491,398,000
Mineral Resource Services	4,908,000	12,970,000		17,878,000
National Capital Region (NCR)	4,908,000			4,908,000
Central Office	4,908,000			4,908,000
Region I - Ilocos		1,368,000		1,368,000
Regional Office - I		1,368,000		1,368,000
Cordillera Administrative Region (CAR)		1,155,000		1,155,000
Regional Office - CAR		1,155,000		1,155,000
Region II - Cagayan Valley		869,000		869,000
Regional Office - II		869,000		869,000
Region III - Central Luzon		843,000		843,000
Regional Office - III		843,000		843,000
Region IVA - CALABARZON		786,000		786,000
Regional Office - IVA		786,000		786,000
Region IVB - MIMAROPA		1,083,000		1,083,000
Regional Office - IV B		1,083,000		1,083,000
Region V - Bicol		1,569,000		1,569,000
Regional Office - V		1,569,000		1,569,000
Region VI - Western Visayas		603,000		603,000
Regional Office - VI		603,000		603,000
Region VII - Central Visayas		662,000		662,000
Regional Office - VII		662,000		662,000
Region VIII - Eastern Visayas		851,000		851,000
Regional Office - VIII		851,000		851,000
Region IX - Zamboanga Peninsula		588,000		588,000
Regional Office - IX		588,000		588,000
Region X - Northern Mindanao		648,000		648,000
Regional Office - X		648,000		648,000

Region XI - Davao		574,000		574,000
Regional Office - XI		574,000		574,000
Region XII - SOCCSKSARGEN		471,000		471,000
Regional Office - XII		471,000		471,000
Region XIII - CARAGA		900,000		900,000
Regional Office - XIII		900,000		900,000
Geosciences Development Services	54,477,000	412,943,000	6,100,000	473,520,000
National Capital Region (NCR)		178,404,000	6,100,000	184,504,000
Central Office		178,404,000	6,100,000	184,504,000
Region I - Ilocos	3,412,000	13,908,000		17,320,000
Regional Office - I	3,412,000	13,908,000		17,320,000
Cordillera Administrative Region (CAR)	2,524,000	12,025,000		14,549,000
Regional Office - CAR	2,524,000	12,025,000		14,549,000
Region II - Cagayan Valley	3,462,000	12,767,000		16,229,000
Regional Office - II	3,462,000	12,767,000		16,229,000
Region III - Central Luzon	4,680,000	13,310,000		17,990,000
Regional Office - III	4,680,000	13,310,000		17,990,000
Region IVA - CALABARZON	6,957,000	27,184,000		34,141,000
Regional Office - IVA	6,957,000	27,184,000		34,141,000
Region IVB - MIMAROPA	3,025,000	9,249,000		12,274,000
Regional Office - IV B	3,025,000	9,249,000		12,274,000
Region V - Bicol	5,658,000	38,909,000		44,567,000
Regional Office - V	5,658,000	38,909,000		44,567,000
Region VI - Western Visayas	2,997,000	21,820,000		24,817,000
Regional Office - VI	2,997,000	21,820,000		24,817,000
Region VII - Central Visayas	3,769,000	13,888,000		17,657,000
Regional Office - VII	3,769,000	13,888,000		17,657,000
Region VIII - Eastern Visayas	1,366,000	18,259,000		19,625,000
Regional Office - VIII	1,366,000	18,259,000		19,625,000

Region IX - Zamboanga Peninsula	1,539,000	9,567,000		11,106,000
Regional Office - IX	1,539,000	9,567,000		11,106,000
Region X - Northern Mindanao	3,853,000	11,038,000		14,891,000
Regional Office - X	3,853,000	11,038,000		14,891,000
Region XI - Davao	4,598,000	11,697,000		16,295,000
Regional Office - XI	4,598,000	11,697,000		16,295,000
Region XII - SOCCSKSARGEN	3,258,000	9,449,000		12,707,000
Regional Office - XII	3,258,000	9,449,000		12,707,000
Region XIII - CARAGA	3,379,000	11,469,000		14,848,000
Regional Office - XIII	3,379,000	11,469,000		14,848,000
MFO 2: MINING REGULATION SERVICES	190,224,000	55,778,000	14,000,000	260,002,000
Mineral Lands Administration	190,224,000	55,778,000	14,000,000	260,002,000
National Capital Region (NCR)	27,233,000	15,968,000	10,000,000	53,201,000
Central Office	27,233,000	15,968,000	10,000,000	53,201,000
Region I - Ilocos	11,995,000	3,028,000		15,023,000
Regional Office - I	11,995,000	3,028,000		15,023,000
Cordillera Administrative Region (CAR)	12,823,000	3,725,000		16,548,000
Regional Office - CAR	12,823,000	3,725,000		16,548,000
Region II - Cagayan Valley	10,589,000	2,278,000	2,000,000	14,867,000
Regional Office - II	10,589,000	2,278,000	2,000,000	14,867,000
Region III - Central Luzon	12,005,000	2,895,000	2,000,000	16,900,000
Regional Office - III	12,005,000	2,895,000	2,000,000	16,900,000
Region IVA - CALABARZON	10,318,000	2,899,000		13,217,000
Regional Office - IVA	10,318,000	2,899,000		13,217,000
Region IVB - MIMAROPA	9,010,000	3,553,000		12,563,000
Regional Office - IV B	9,010,000	3,553,000		12,563,000
Region V - Bicol	10,086,000	2,669,000		12,755,000
Regional Office - V	10,086,000	2,669,000		12,755,000
Region VI - Western Visayas	12,865,000	2,207,000		15,072,000
Regional Office - VI	12,865,000	2,207,000		15,072,000

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Region VII - Central Visayas	8,890,000	3,325,000	12,215,000
Regional Office - VII	8,890,000	3,325,000	12,215,000
Region VIII - Eastern Visayas	11,715,000	1,837,000	13,552,000
Regional Office - VIII	11,715,000	1,837,000	13,552,000
Region IX - Zamboanga Peninsula	9,676,000	1,560,000	11,236,000
Regional Office - IX	9,676,000	1,560,000	11,236,000
Region X - Northern Mindanao	11,705,000	1,804,000	13,509,000
Regional Office - X	11,705,000	1,804,000	13,509,000
Region XI - Davao	9,100,000	2,639,000	11,739,000
Regional Office - XI	9,100,000	2,639,000	11,739,000
Region XII - SOCCSKSARGEN	13,098,000	2,797,000	15,895,000
Regional Office - XII	13,098,000	2,797,000	15,895,000
Region XIII - CARAGA	9,116,000	2,594,000	11,710,000
Regional Office - XIII	9,116,000	2,594,000	11,710,000
Sub-total, Operations	249,609,000	481,691,000	751,400,000
Total Programs and Activities	469,926,000	635,235,000	1,164,923,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 469,926,000</b>	<b>P 635,235,000</b>	<b>P 1,164,923,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

353,425

Total Permanent Positions

353,425

**Other Compensation Common to All**

Personnel Economic Relief Allowance

21,504

Representation Allowance

3,642

Transportation Allowance

3,642

Clothing and Uniform Allowance

4,480

Mid-Year Bonus - Civilian

29,453

Year End Bonus	29,453
Cash Gift	4,480
Step Increment	2,206
Productivity Enhancement Incentive	4,480
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Total Other Compensation Common to All	103,340
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Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	5,010
Anniversary Bonus - Civilian	2,688
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Total Other Compensation for Specific Groups	7,698
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Other Benefits	
PAG-IBIG Contributions	1,077
PhilHealth Contributions	2,906
Employees Compensation Insurance Premiums	1,077
Terminal Leave	403
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Total Other Benefits	5,463
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Total Personnel Services	469,926
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Maintenance and Other Operating Expenses	
Travelling Expenses	110,155
Training and Scholarship Expenses	33,946
Supplies and Materials Expenses	116,945
Utility Expenses	31,218
Communication Expenses	14,088
Survey, Research, Exploration and Development Expenses	55
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,594
Professional Services	129,544
General Services	38,374
Repairs and Maintenance	55,586
Taxes, Insurance Premiums and Other Fees	4,316
Labor and Wages	5,270
Other Maintenance and Operating Expenses	
Advertising Expenses	518
Printing and Publication Expenses	10,461
Representation Expenses	28,023
Transportation and Delivery Expenses	19,776
Rent/Lease Expenses	17,336
Membership Dues and Contributions to Organizations	257
Subscription Expenses	16,501
Other Maintenance and Operating Expenses	1,272
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Total Maintenance and Other Operating Expenses	635,235
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Total Current Operating Expenditures	1,105,161
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Buildings and Other Structures	10,000

Machinery and Equipment Outlay	29,535
Transportation Equipment Outlay	4,200
Intangible Assets Outlay	6,027
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Total Capital Outlays	59,762
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Total Programs/Project(s)	1,164,923
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TOTAL NEW APPROPRIATIONS	1,164,923
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