Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Regular Budget																									
Maintenance and Other Operating Expenses																							**TOTAL**	**291,634,820.76**	
A. AVAILABLE AT PROCUREMENT SERVICE STORE							**645,528**					**973,846**					**709,094**					**34,105**			**2,407,572**
Common Computer Supplies/Consumbles							**245,477**					**372,906**					**339,796**					**32,296**			**990,475**
DVD REWRITABLE, speed: 4x min, 4.7GB capacity min		**piece**					**0**	**100**			**100**	**2,400**		**100**		**100**	**2,400**					**0**	**200**	**21.79**	**4,800**
RM1	MTMD						0	100			100	2,400		100		100	2,400					0	200		4,800
INK CART, EPSON C13T664100 (T6641), Black		**cart**			**37**	**37**	**10,058**	**60**	**41**	**8**	**109**	**30,369**	**330**			**330**	**84,840**					**0**	**476**	**254.80**	**125,266**
RM2	OD						0					0	30			30	8,400					0	30		8,400
RM3	PPIAD				12	12	3,058					0					0					0	12		3,058
RM4	LGSD						0					0	300			300	76,440					0	300		76,440
RM5	MEIPD						0		6		6	1,529					0					0	6		1,529
RM6	MGSD				20	20	5,600					0					0					0	20		5,600
RM7	Admin						0		25		25	7,000					0					0	25		7,000
RM8	MTMD						0	60			60	16,800					0					0	60		16,800
RM9	MTD						0			8	8	2,240					0					0	8		2,240
RM10	FMD						0		10		10	2,800					0					0	10		2,800
RM11	MRPU				5	5	1,400					0					0					0	5		1,400
INK CART, EPSON C13T664200 (T6642), Cyan		**cart**			**33**	**33**	**9,038**		**26**	**8**	**34**	**9,369**	**260**			**260**	**66,500**					**0**	**327**	**254.80**	**84,907**
RM12	OD						0					0	10			10	2,800					0	10		2,800
RM13	PPIAD				8	8	2,038					0					0					0	8		2,038
RM14	LGSD						0					0	250			250	63,700					0	250		63,700
RM15	MEIPD						0		6		6	1,529					0					0	6		1,529
RM16	MGSD				20	20	5,600					0					0					0	20		5,600
RM17	Admin						0		15		15	4,200					0					0	15		4,200
RM18	MTD						0			8	8	2,240					0					0	8		2,240
RM19	FMD						0		5		5	1,400					0					0	5		1,400

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM20	MRPU				5	5	1,400					0					0					0	5		1,400
INK CART, EPSON C13T664300 (T6643), Magenta		**cart**			**33**	**33**	**9,038**		**26**	**8**	**34**	**9,369**	**260**			**260**	**66,500**					**0**	**327**	**254.80**	**84,907**
RM21	OD						0					0	10			10	2,800					0	10		2,800
RM22	PPIAD				8	8	2,038					0					0					0	8		2,038
RM23	LGSD						0					0	250			250	63,700					0	250		63,700
RM24	MEIPD						0		6		6	1,529					0					0	6		1,529
RM25	MGSD				20	20	5,600					0					0					0	20		5,600
RM26	Admin						0		15		15	4,200					0					0	15		4,200
RM27	MTD						0			8	8	2,240					0					0	8		2,240
RM28	FMD						0		5		5	1,400					0					0	5		1,400
RM29	MRPU				5	5	1,400					0					0					0	5		1,400
INK CART, EPSON C13T664400 (T6644), Yellow		**cart**			**33**	**33**	**9,038**		**26**	**8**	**34**	**9,369**	**260**			**260**	**66,500**					**0**	**327**	**254.80**	**84,907**
RM30	OD						0					0	10			10	2,800					0	10		2,800
RM31	PPIAD				8	8	2,038					0					0					0	8		2,038
RM32	LGSD						0					0	250			250	63,700					0	250		63,700
RM33	MEIPD						0		6		6	1,529					0					0	6		1,529
RM34	MGSD				20	20	5,600					0					0					0	20		5,600
RM35	Admin						0		15		15	4,200					0					0	15		4,200
RM36	MTD						0			8	8	2,240					0					0	8		2,240
RM37	FMD						0		5		5	1,400					0					0	5		1,400
RM38	MRPU				5	5	1,400					0					0					0	5		1,400
INK CART, HP C9403A (HP72) 130ml Matte Black		**cart**					0			1	1	3,016					0					0	1	3,016.00	3,016
RM39	MTMD						0			1	1	3,016					0					0	1		3,016
INK CART, HP CC640WA, (HP60), Black		**cart**					0		5		5	3,575					0					0	5	650.00	3,575
RM40	Admin						0		5		5	3,575					0					0	5		3,575
INK CART, HP CC643WA, (HP60), Tri-color		**cart**					0		3		3	2,529					0					0	3	766.48	2,529

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM41	Admin						0		3		3	2,529					0					0	3		2,529
INK CART, HP CD887AA, (HP703), Black		cart					0			3	3	1,119					0					0	3	339.04	1,119
RM42	MTD						0			3	3	1,119					0					0	3		1,119
INK CART, HP CD888AA, (HP703), Tri-Color		cart					0			3	3	1,017					0					0	3	339.04	1,017
RM43	MTD						0			3	3	1,017					0					0	3		1,017
INK CART, HP CN045AA, (HP950XL), Black		cart					0	13			13	22,230		1		1	1,710					0	14	1,554.80	23,940
RM44	LSD						0	13			13	22,230					0					0	13		22,230
RM45	MAB						0					0		1		1	1,710					0	1		1,710
INK CART, HP CN046AA, (HP951XL), Cyan		cart					0	13			13	16,809					0					0	13	1,175.20	16,809
RM46	LSD						0	13			13	16,809					0					0	13		16,809
INK CART, HP CN047AA, (HP951XL), Magenta		cart					0	13			13	16,874					0					0	13	1,180.40	16,874
RM47	LSD						0	13			13	16,874					0					0	13		16,874
INK CART, HP CN048AA, (HP951XL). Yellow		cart					0	13			13	16,874					0					0	13	1,180.40	16,874
RM48	LSD						0	13			13	16,874					0					0	13		16,874
INK CART, HP CN692AA, (HP704), Black		cart					0		12		12	4,476					0					0	12	339.04	4,476
RM49	MGBEA						0		12		12	4,476					0					0	12		4,476
INK CART, HP CN693AA, (HP704), Tri-color		cart					0		12		12	4,476					0					0	12	339.04	4,476
RM50	MGBEA						0		12		12	4,476					0					0	12		4,476
INK CART, HP CZ107AA, (HP678), Black		cart			15	15	5,595					0	40			40	13,562					0	55	339.04	19,157
RM51	LGSD						0					0	40			40	13,562					0	40		13,562
RM52	MSESDD				15	15	5,595					0					0					0	15		5,595
INK CART, HP CZ108AA, (HP678), Tricolor		cart			15	15	5,595					0	40			40	13,562					0	55	339.04	19,157
RM53	LGSD						0					0	40			40	13,562					0	40		13,562
RM54	MSESDD				15	15	5,595					0					0					0	15		5,595
INK CART, HP CZ121A (HP685A), Black		cart			15	15	6,045		12		12	4,836					0					0	27	366.08	10,881
RM55	Admin						0		12		12	4,836					0					0	12		4,836

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM56	MSESDD				15	15	6,045					0					0					0	15		6,045
INK CART, HP CZ122A (HP685A), Cyan		cart			12	12	3,300					0					0					0	12	249.60	3,300
RM57	MSESDD				12	12	3,300					0					0					0	12		3,300
INK CART, HP CZ123A (HP685A), Magenta		cart			12	12	3,300					0					0					0	12	249.60	3,300
RM58	MSESDD				12	12	3,300					0					0					0	12		3,300
INK CART, HP CZ124A (HP685A), Yellow		cart			12	12	3,300					0					0					0	12	249.60	3,300
RM59	MSESDD				12	12	3,300					0					0					0	12		3,300
INK CART, HP F6V26AA (HP680) Tri-color		cart					0		6	50	56	23,860					0		50		50	21,196	106	403.83	45,056
RM61	MGSD						0			50	50	11,100					0		50		50	11,100	100		22,200
RM62	Admin						0		6		6	2,664					0					0	6		2,664
INK CART, HP F6V27AA (HP680) Black		cart					0			25	25	11,100					0		25		25	11,100	50	403.83	22,200
RM63	MGSD						0			25	25	11,100					0		25		25	11,100	50		22,200
MOUSE, optical, USB connection type		unit					0		13		13	1,924	10			10	1,480					0	23	134.99	3,404
RM64	MGSD						0					0	10			10	1,480					0	10		1,480
RM65	Admin						0		13		13	1,924					0					0	13		1,924
RIBBON CART, EPSON C13S015531 (S015086), Black		cart					0		6		6	4,782					0					0	6	724.88	4,782
RM66	Admin						0		6		6	4,782					0					0	6		4,782
TONER CART, HP CE285A (HP85A), Black		cart			30	30	97,470	20	27		47	152,703	7			7	22,743					0	84	2,893.28	272,916
RM67	OD						0					0	7			7	22,743					0	7		22,743
RM68	LSD						0	10			10	32,490					0					0	10		32,490
RM69	Admin						0		23		23	74,727					0					0	23		74,727
RM70	MTMD						0	10			10	32,490					0					0	10		32,490
RM71	FMD				30	30	97,470					0					0					0	30		97,470
RM72	MGBEA						0		4		4	12,996					0					0	4		12,996
TONER CART, HP CE285A (HP85A), Black		cart			25	25	73,840		2		2	5,907					0					0	27	2,953.60	79,747
RM73	PPIAD				25	25	73,840					0					0					0	25		73,840

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM74	MEIPD						0		2		2	5,907					0					0	2		5,907
TONER CART, HP CE310A, Black		cart			1	1	2,387					0					0					0	1	2,386.80	2,387
RM75	PPIAD				1	1	2,387					0					0					0	1		2,387
TONER CART, HP CE311A, Cyan		cart			1	1	2,491					0					0					0	1	2,490.80	2,491
RM76	PPIAD				1	1	2,491					0					0					0	1		2,491
TONER CART, HP CE312A, Yellow		cart			1	1	2,491					0					0					0	1	2,490.80	2,491
RM77	PPIAD				1	1	2,491					0					0					0	1		2,491
TONER CART, HP CE313A, Magenta		cart			1	1	2,491					0					0					0	1	2,490.80	2,491
RM78	PPIAD				1	1	2,491					0					0					0	1		2,491
TONER CART, HP Q2612A, Black		cart					0		4		4	13,924					0					0	4	3,164.72	13,924
RM79	Admin						0		4		4	13,924					0					0	4		13,924
Common Office Supplies							393,782					554,675					347,341					1,809			1,297,608
ACETATE, thickness: 0.075mm min (gauge #3)		roll			2	2	1,622			1	1	811					0					0	3	737.24	2,433
RM80	MGSD				2	2	1,622					0					0					0	2		1,622
RM81	MTD						0			1	1	811					0					0	1		811
AIR FRESHENER, aerosol, 280ml/150g min		can			48	48	4,560	5	43	45	93	8,656	25	5	10	40	3,621			6	6	570	187	86.06	17,407
RM82	OD						0					0	5			5	475					0	5		475
RM83	LGSD						0					0	20			20	1,721					0	20		1,721
RM84	MEIPD						0			20	20	1,721					0					0	20		1,721
RM85	MGSD						0		4	4	8	760			4	4	380					0	12		1,140
RM86	Admin						0		39		39	3,705					0					0	39		3,705
RM87	MTMD						0	5			5	475		5		5	475					0	10		950
RM88	MTD						0			15	15	1,425					0					0	15		1,425
RM89	FMD				12	12	1,140					0					0					0	12		1,140
RM90	MSESDD				30	30	2,850					0					0					0	30		2,850
RM91	GAD				6	6	570			6	6	570			6	6	570			6	6	570	24		2,280

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)		**bottle**			**90**	**90**	**4,320**	**60**	**155**	**75**	**290**	**13,920**	**25**	**50**	**3**	**78**	**3,744**			**3**	**3**	**144**	**461**	**47.82**	**22,128**
RM92	OD						**0**					**0**	25			**25**	**1,200**					**0**	25		1,200
RM93	LSD						**0**	10			**10**	**480**					**0**					**0**	10		480
RM94	MGSD				12	**12**	**576**					**0**					**0**					**0**	12		576
RM95	Admin						**0**		135		**135**	**6,480**					**0**					**0**	135		6,480
RM96	MTMD						**0**	50			**50**	**2,400**		50		**50**	**2,400**					**0**	100		4,800
RM97	MTD						**0**			54	**54**	**2,592**					**0**					**0**	54		2,592
RM98	FMD				18	**18**	**864**			18	**18**	**864**					**0**					**0**	36		1,728
RM99	MSESDD				50	**50**	**2,400**					**0**					**0**					**0**	50		2,400
RM100	MRPU				7	**7**	**336**					**0**					**0**					**0**	7		336
RM101	GAD				3	**3**	**144**			3	**3**	**144**			3	**3**	**144**			3	**3**	**144**	12		576
RM102	MGBEA						**0**		20		**20**	**960**					**0**					**0**	20		960
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)		**bottle**			**40**	**40**	**1,760**			**31**	**31**	**1,364**	**100**			**100**	**4,399**					**0**	**171**	**43.99**	**7,522**
RM103	PPIAD				40	**40**	**1,760**					**0**					**0**					**0**	40		1,760
RM104	LGSD						**0**					**0**	100			**100**	**4,399**					**0**	100		4,399
RM105	MEIPD						**0**			31	**31**	**1,364**					**0**					**0**	31		1,364
BATTERY, dry cell, AA, 2 pieces per blister pack		**pack**			**90**	**90**	**1,980**	**30**	**69**	**20**	**119**	**2,618**	**40**	**30**	**10**	**80**	**1,760**					**0**	**289**	**18.50**	**6,358**
RM106	OD						**0**					**0**	40			**40**	**880**					**0**	40		880
RM107	MGSD				40	**40**	**880**					**0**					**0**					**0**	40		880
RM108	Admin						**0**		64		**64**	**1,408**					**0**					**0**	64		1,408
RM109	MTMD						**0**	30			**30**	**660**		30		**30**	**660**					**0**	60		1,320
RM110	MTD						**0**			20	**20**	**440**					**0**					**0**	20		440
RM111	MSESDD				40	**40**	**880**					**0**					**0**					**0**	40		880
RM112	GAD				10	**10**	**220**					**0**			10	**10**	**220**					**0**	20		440
RM113	MGBEA						**0**		5		**5**	**110**					**0**					**0**	5		110
BATTERY, dry cell, AA, 2 pieces per blister pack		**pack**			**15**	**15**	**296**			**20**	**20**	**395**					**0**					**0**	**35**	**19.73**	**691**

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM114	PPIAD				15	15	296					0					0					0	15		296
RM115	MEIPD						0			20	20	395					0					0	20		395
BATTERY, dry cell, AAA, 2 pieces per blister pack		**pack**			**78**	**78**	**1,638**	**30**	**51**		**81**	**1,701**	**40**	**30**	**10**	**80**	**1,680**					**0**	**239**	**19.51**	**5,019**
RM116	OD						0					0	40			40	840					0	40		840
RM117	MGSD				8	8	168					0					0					0	8		168
RM118	Admin						0		46		46	966					0					0	46		966
RM119	MTMD						0	30			30	630		30		30	630					0	60		1,260
RM120	MSESDD				60	60	1,260					0					0					0	60		1,260
RM121	GAD				10	10	210					0			10	10	210					0	20		420
RM122	MGBEA						0		5		5	105					0					0	5		105
BATTERY, dry cell, AAA, 2 pieces per blister pack		**pack**			**10**	**10**	**195**			**20**	**20**	**390**					**0**					**0**	**30**	**19.50**	**585**
RM123	PPIAD				10	10	195					0					0					0	10		195
RM124	MEIPD						0			20	20	390					0					0	20		390
BATTERY, dry cell, D, 1.5 volts, alkaline		**pack**			**10**	**10**	**970**			**5**	**5**	**442**			**10**	**10**	**970**					**0**	**25**	**88.40**	**2,382**
RM125	MEIPD						0			5	5	442					0					0	5		442
RM126	GAD				10	10	970					0			10	10	970					0	20		1,940
BROOM, soft (tambo)		**piece**					**0**			**20**	**20**	**2,860**	**10**			**10**	**1,300**					**0**	**30**	**130.00**	**4,160**
RM127	LGSD						0					0	10			10	1,300					0	10		1,300
RM128	MGSD						0			20	20	2,860					0					0	20		2,860
BROOM, STICK (TING-TING), usable length: 760mm min		**piece**					**0**			**25**	**25**	**850**					**0**					**0**	**25**	**30.58**	**850**
RM129	MGSD						0			20	20	680					0					0	20		680
RM130	MTD						0			5	5	170					0					0	5		170
CALCULATOR, compact, 12 digits		**unit**			**5**	**5**	**745**		**5**	**5**	**10**	**1,421**					**0**					**0**	**15**	**135.20**	**2,166**
RM131	MEIPD						0			5	5	676					0					0	5		676
RM132	Admin						0		5		5	745					0					0	5		745
RM133	MSESDD				5	5	745					0					0					0	5		745

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
CARTOLINA, assorted colors		pack					0			25	25	2,000					0					0	25	72.78	2,000
RM134	GAD						0			25	25	2,000					0					0	25		2,000
CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap		bottle			20	20	920					0	20			20	832					0	40	41.60	1,752
RM135	LGSD						0					0	20			20	832					0	20		832
RM136	MGSD				20	20	920					0					0					0	20		920
CLEANSER, SCOURING POWDER, 350g min./can		can			6	6	156			6	6	156	20		6	26	634			6	6	156	44	23.92	1,102
RM137	LGSD						0					0	20			20	478					0	20		478
RM138	GAD				6	6	156			6	6	156			6	6	156			6	6	156	24		624
CLEARBOOK, 20 transparent pockets, for A4 size		piece					0			10	10	398	60			60	2,387					0	70	39.78	2,785
RM139	LGSD						0					0	60			60	2,387					0	60		2,387
RM140	MEIPD						0			10	10	398					0					0	10		398
CLEARBOOK, 20 transparent pockets, for A4 size		piece			40	40	1,760					0					0					0	40	36.72	1,760
RM141	MSESDD				40	40	1,760					0					0					0	40		1,760
CLEARBOOK, 20 transparent pockets, for LEGAL size		piece					0			10	10	424	40			40	1,695					0	50	42.38	2,119
RM142	LGSD						0					0	40			40	1,695					0	40		1,695
RM143	MEIPD						0			10	10	424					0					0	10		424
CLEARBOOK, 20 transparent pockets, for LEGAL size		piece			60	60	2,820		15		15	705					0					0	75	38.91	3,525
RM144	Admin						0		15		15	705					0					0	15		705
RM145	MSESDD				60	60	2,820					0					0					0	60		2,820
CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)		box			47	47	375	50	68	78	196	1,547	260	50		310	2,373					0	553	7.57	4,295
RM146	OD						0					0	10			10	80					0	10		80
RM147	PPIAD				3	3	23					0					0					0	3		23
RM148	LGSD						0					0	250			250	1,893					0	250		1,893
RM149	MEIPD						0			48	48	363					0					0	48		363
RM150	MGSD				4	4	32					0					0					0	4		32
RM151	Admin						0		63		63	504					0					0	63		504

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM152	MTMD						0	50			50	400		50		50	400					0	100		800
RM153	MTD						0			20	20	160					0					0	20		160
RM154	FMD				15	15	120			10	10	80					0					0	25		200
RM155	MRPU				25	25	200					0					0					0	25		200
RM156	MGBEA						0		5		5	40					0					0	5		40
CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)		box			43	43	640		68	44	112	1,642	160			160	2,160					0	315	13.40	4,442
RM157	OD						0					0	10			10	150					0	10		150
RM158	PPIAD				3	3	40					0					0					0	3		40
RM159	LGSD						0					0	150			150	2,010					0	150		2,010
RM160	MEIPD						0			24	24	322					0					0	24		322
RM161	Admin						0		63		63	945					0					0	63		945
RM162	MTD						0			10	10	150					0					0	10		150
RM163	FMD				15	15	225			10	10	150					0					0	25		375
RM164	MRPU				25	25	375					0					0					0	25		375
RM165	MGBEA						0		5		5	75					0					0	5		75
CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)		box			3	3	62			10	10	206	150			150	3,083					0	163	20.55	3,350
RM166	PPIAD				3	3	62					0					0					0	3		62
RM167	LGSD						0					0	150			150	3,083					0	150		3,083
RM168	MEIPD						0			10	10	206					0					0	10		206
CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)		box			20	20	460	50	68	20	138	3,174	10	50		60	1,380					0	218	19.76	5,014
RM169	OD						0					0	10			10	230					0	10		230
RM170	Admin						0		63		63	1,449					0					0	63		1,449
RM171	MTMD						0	50			50	1,150		50		50	1,150					0	100		2,300
RM172	MTD						0			10	10	230					0					0	10		230
RM173	FMD				15	15	345			10	10	230					0					0	25		575
RM174	MRPU				5	5	115					0					0					0	5		115

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM175	MGBEA						0		5		5	115					0					0	5		115
CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)		box			5	5	215	50	68	17	135	5,763		50		50	2,150					0	190	39.52	8,128
RM176	MEIPD						0			12	12	474					0					0	12		474
RM177	Admin						0		63		63	2,709					0					0	63		2,709
RM178	MTMD						0	50			50	2,150		50		50	2,150					0	100		4,300
RM179	MTD						0			5	5	215					0					0	5		215
RM180	MRPU				5	5	215					0					0					0	5		215
RM181	MGBEA						0		5		5	215					0					0	5		215
CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless		box					0		10		10	11,380					0					0	10	1,034.80	11,380
RM182	Admin						0		10		10	11,380					0					0	10		11,380
CORRECTION TAPE, film base type, UL 6m min		piece			89	89	1,662	30	130	60	220	4,122	60	35		95	1,733					0	404	17.56	7,518
RM183	OD						0					0	10			10	190					0	10		190
RM184	PPIAD				20	20	351					0					0					0	20		351
RM185	LGSD						0					0	50			50	878					0	50		878
RM186	MEIPD						0			40	40	702					0					0	40		702
RM187	MGSD				4	4	76					0					0					0	4		76
RM188	Admin						0		130		130	2,470					0					0	130		2,470
RM189	MTMD						0	30			30	570		30		30	570					0	60		1,140
RM190	MTD						0			20	20	380					0					0	20		380
RM191	MSESDD				60	60	1,140					0					0					0	60		1,140
RM192	MRPU				5	5	95					0					0					0	5		95
RM193	MAB						0					0		5		5	95					0	5		95
CUTTER BLADE, for heavy duty cutter		piece			2	2	24					0	35			35	412					0	37	11.77	435
RM194	PPIAD				2	2	24					0					0					0	2		24
RM195	LGSD						0					0	35			35	412					0	35		412
CUTTER KNIFE, for general purpose		piece			3	3	85		12	15	27	771	20		12	32	908					0	62	27.40	1,764

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM196	PPIAD				2	2	55					0					0					0	2		55
RM197	LGSD						0					0	20			20	548					0	20		548
RM198	MEIPD						0			15	15	411					0					0	15		411
RM199	MGSD				1	1	30					0					0					0	1		30
RM200	Admin						0		12		12	360					0					0	12		360
RM201	NMRP						0					0			12	12	360					0	12		360
DATA FILE BOX, made of chipboard, with closed ends		**piece**			**266**	**266**	**20,482**	**100**	**165**	**62**	**327**	**25,092**	**50**	**100**	**30**	**180**	**13,499**					**0**	**773**	**69.78**	**59,073**
RM202	LGSD						0					0	50			50	3,489					0	50		3,489
RM203	MEIPD						0			12	12	837					0					0	12		837
RM204	MGSD				30	30	2,310					0					0					0	30		2,310
RM205	Admin						0		165		165	12,705					0					0	165		12,705
RM206	MTMD						0	100			100	7,700		100		100	7,700					0	200		15,400
RM207	MTD						0			30	30	2,310					0					0	30		2,310
RM208	FMD				60	60	4,620			20	20	1,540					0					0	80		6,160
RM209	MSESDD				150	150	11,550					0					0					0	150		11,550
RM210	MRPU				6	6	462					0					0					0	6		462
RM211	NMRP						0					0			30	30	2,310					0	30		2,310
RM212	GAD				20	20	1,540					0					0					0	20		1,540
DATA FOLDER, made of chipboard, taglia lock		**piece**			**106**	**106**	**8,056**	**400**	**512**	**62**	**974**	**73,936**	**53**	**400**		**453**	**34,060**					**0**	**1533**	**68.64**	**116,052**
RM213	OD						0					0	3			3	228					0	3		228
RM214	LGSD						0					0	50			50	3,432					0	50		3,432
RM215	MEIPD						0			12	12	824					0					0	12		824
RM216	Admin						0		500		500	38,000					0					0	500		38,000
RM217	MTMD						0	400			400	30,400		400		400	30,400					0	800		60,800
RM218	MTD						0			20	20	1,520					0					0	20		1,520
RM219	FMD				80	80	6,080			30	30	2,280					0					0	110		8,360

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Source																									
RM220	MRPU				6	6	456					0					0					0	6		456
RM221	GAD				20	20	1,520					0					0					0	20		1,520
RM222	MGBEA						0		12		12	912					0					0	12		912
DATING AND STAMPING MACHINE, heavy duty		**piece**			**2**	**2**	**1,004**		**1**		**1**	**526**	**5**			**5**	**2,392**					**0**	**8**	**478.38**	**3,922**
RM223	PPIAD				1	1	478					0					0					0	1		478
RM224	LGSD						0					0	5			5	2,392					0	5		2,392
RM225	MSESDD				1	1	526					0					0					0	1		526
RM226	MGBEA						0		1		1	526					0					0	1		526
DETERGENT BAR, 140 grams as packed		**bar**					**0**			**10**	**10**	**90**	**25**			**25**	**200**					**0**	**35**	**8.01**	**290**
RM227	LGSD						0					0	25			25	200					0	25		200
RM228	MTD						0			10	10	90					0					0	10		90
DETERGENT POWDER, all purpose, 1kg		**pack**			**26**	**26**	**1,066**			**6**	**6**	**246**	**25**		**6**	**31**	**1,182**			**6**	**6**	**246**	**69**	**37.43**	**2,740**
RM229	LGSD						0					0	25			25	936					0	25		936
RM230	MGSD				20	20	820					0					0					0	20		820
RM231	GAD				6	6	246			6	6	246			6	6	246			6	6	246	24		984
DISINFECTANT SPRAY, aerosol type, 400-550 grams		**can**			**27**	**27**	**3,645**		**10**	**3**	**13**	**1,755**	**30**		**3**	**33**	**4,094**			**3**	**3**	**405**	**76**	**122.98**	**9,899**
RM232	LGSD						0					0	30			30	3,689					0	30		3,689
RM233	MGSD				12	12	1,620					0					0					0	12		1,620
RM234	Admin						0		10		10	1,350					0					0	10		1,350
RM235	FMD				12	12	1,620					0					0					0	12		1,620
RM236	GAD				3	3	405			3	3	405			3	3	405			3	3	405	12		1,620
DUST PAN, non-rigid plastic, w/ detachable handle		**piece**			**12**	**12**	**324**					**0**	**10**			**10**	**248**					**0**	**22**	**24.84**	**572**
RM237	LGSD						0					0	10			10	248					0	10		248
RM238	MGSD				12	12	324					0					0					0	12		324
ENVELOPE, DOCUMENTARY, for A4 size document		**box**			**2**	**2**	**898**			**4**	**4**	**1,755**	**5**			**5**	**2,041**					**0**	**11**	**408.14**	**4,694**
RM239	LGSD						0					0	5			5	2,041					0	5		2,041

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM240	MEIPD						0			1	1	408					0					0	1		408
RM241	MGSD						0			2	2	898					0					0	2		898
RM242	MTD						0			1	1	449					0					0	1		449
RM243	MSESDD				2	2	898					0					0					0	2		898
ENVELOPE, DOCUMENTARY, for legal size document		box			2	2	1,140			2	2	1,088	7			7	3,730					0	11	518.08	5,958
RM244	OD						0					0	2			2	1,140					0	2		1,140
RM245	LGSD						0					0	5			5	2,590					0	5		2,590
RM246	MEIPD						0			1	1	518					0					0	1		518
RM247	MTD						0			1	1	570					0					0	1		570
RM248	MSESDD				2	2	1,140					0					0					0	2		1,140
ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc		box					0			2	2	1,550	5			5	3,692					0	7	738.40	5,242
RM249	LGSD						0					0	5			5	3,692					0	5		3,692
RM250	MEIPD						0			1	1	738					0					0	1		738
RM251	MTD						0			1	1	812					0					0	1		812
ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min		piece					0		50	48	98	3,164	90			90	2,744					0	188	30.49	5,908
RM252	LGSD						0					0	90			90	2,744					0	90		2,744
RM253	MEIPD						0			48	48	1,464					0					0	48		1,464
RM254	Admin						0		50		50	1,700					0					0	50		1,700
ENVELOPE, mailing, white, with window		box					0					0	2			2	822					0	2	410.80	822
RM255	LGSD						0					0	2			2	822					0	2		822
ENVELOPE, MAILING,white, 80gsm (-5%)		box					0			2	2	691	5			5	1,643					0	7	328.64	2,334
RM256	LGSD						0					0	5			5	1,643					0	5		1,643
RM257	MEIPD						0			1	1	329					0					0	1		329
RM258	MTD						0			1	1	362					0					0	1		362
ERASER, PLASTIC/RUBBER, for pencil draft/writing		piece			30	30	150			57	57	279	75			75	332					0	162	4.42	761
RM259	LGSD						0					0	75			75	332					0	75		332

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM260	MEIPD						0			10	10	44					0					0	10		44
RM261	MGSD						0			47	47	235					0					0	47		235
RM262	MSESDD				30	30	150					0					0					0	30		150
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0		piece			10	10	29,970			4	4	11,988		4		4	10,899					0	18	2,724.80	52,857
RM263	MTD						0			4	4	11,988					0					0	4		11,988
RM264	MSESDD				10	10	29,970					0					0					0	10		29,970
RM265	MRPU						0					0		4		4	10,899					0	4		10,899
FASTENER, METAL, 70mm between prongs		box			25	25	2,175	5	43	19	67	5,708	14	5		19	1,572					0	111	78.92	9,455
RM266	OD						0					0	4	·		4	348					0	4		348
RM267	LGSD						0					0	10			10	789					0	10		789
RM268	MEIPD						0			15	15	1,184					0					0	15		1,184
RM269	MGSD				15	15	1,305					0					0					0	15		1,305
RM270	Admin						0		43		43	3,741					0					0	43		3,741
RM271	MTMD						0	5			5	435		5		5	435					0	10		870
RM272	MTD						0			4	4	348					0					0	4		348
RM273	FMD				10	10	870					0					0					0	10		870
FILE ORGANIZER, expanding, plastic, 12 pockets		piece					0			30	30	2,192	50	2		52	3,760					0	82	70.61	5,953
RM274	LGSD						0					0	40			40	2,824					0	40		2,824
RM275	MEIPD						0			20	20	1,412					0					0	20		1,412
RM276	MGSD						0					0	10			10	780					0	10		780
RM277	MTD						0			10	10	780					0					0	10		780
RM278	MRPU						0					0		2		2	156					0	2		156
FILE ORGANIZER, expanding, plastic, 12 pockets		piece					0	30			30	2,340					0					0	30	78.00	2,340
RM279	MeTD						0	30			30	2,340					0					0	30		2,340
FILE TAB DIVIDER, bristol board, for A4		set			60	60	840		38		38	532	45			45	562					0	143	12.48	1,934
RM280	LGSD						0					0	45			45	562					0	45		562

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Source																									
RM281	Admin						0		38		38	532					0					0	38		532
RM282	MSESDD				60	60	840					0					0					0	60		840
FILE TAB DIVIDER, bristol board, for legal		**set**			**60**	**60**	**1,080**		**50**		**50**	**900**	**45**			**45**	**749**					**0**	**155**	**16.64**	**2,729**
RM283	LGSD						0					0	45			45	749					0	45		749
RM284	Admin						0		50		50	900					0					0	50		900
RM285	MSESDD				60	60	1,080					0					0					0	60		1,080
FLASH DRIVE, 16 GB capacity		**piece**			**30**	**30**	**9,120**	**50**	**29**	**18**	**97**	**29,488**					**0**					**0**	**127**	**276.64**	**38,608**
RM286	Admin						0		29		29	8,816					0					0	29		8,816
RM287	MTD						0			18	18	5,472					0					0	18		5,472
RM288	MSESDD				30	30	9,120					0					0					0	30		9,120
RM289	MGBEA						0	50			50	15,200					0					0	50		15,200
FLASH DRIVE, 16 GB capacity		**piece**					0					0	12			12	7,200					0	12	**600.00**	**7,200**
RM290	NMRP						0					0	12			12	7,200					0	12		7,200
FOLDER, FANCY, for A4 size documents		**bundle**			**15**	**15**	**4,185**	**1**	**6**	**3**	**10**	**2,790**	**33**	**3**		**36**	**9,787**					**0**	**61**	**253.29**	**16,762**
RM291	OD						0					0	3			3	837					0	3		837
RM292	LGSD						0					0	10			10	2,533					0	10		2,533
RM293	MGSD						0					0	20			20	5,580					0	20		5,580
RM294	Admin						0		6		6	1,674					0					0	6		1,674
RM295	MTMD						0	1			1	279		1		1	279					0	2		558
RM296	MTD						0			3	3	837					0					0	3		837
RM297	MSESDD				15	15	4,185					0					0					0	15		4,185
RM298	MRPU						0					0		2		2	558					0	2		558
FOLDER, FANCY, for legal size documents		**bundle**			**15**	**15**	**4,800**	**1**	**6**	**3**	**10**	**3,200**	**26**	**3**		**29**	**9,194**					**0**	**54**	**291.20**	**17,194**
RM299	OD						0					0	3			3	960					0	3		960
RM300	LGSD						0					0	3			3	874					0	3		874
RM301	MGSD						0					0	20			20	6,400					0	20		6,400

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM302	Admin						0		6		6	1,920					0					0	6		1,920
RM303	MTMD						0	1			1	320		1		1	320					0	2		640
RM304	MTD						0			3	3	960					0					0	3		960
RM305	MSESDD				15	15	4,800					0					0					0	15		4,800
RM306	MRPU						0					0		2		2	640					0	2		640
FOLDER, L-TYPE, PLASTIC, for A4 size documents		**pack**					**0**		**6**	**25**	**31**	**5,405**	**5**			**5**	**855**					**0**	**36**	**171.08**	**6,260**
RM307	LGSD						0					0	5			5	855					0	5		855
RM308	MEIPD						0			25	25	4,277					0					0	25		4,277
RM309	Admin						0		6		6	1,128					0					0	6		1,128
FOLDER, L-TYPE, PLASTIC, for legal size documents		**pack**					**0**		**6**	**22**	**28**	**6,112**	**3**			**3**	**641**					**0**	**31**	**213.72**	**6,753**
RM310	LGSD						0					0	3			3	641					0	3		641
RM311	MEIPD						0			22	22	4,702					0					0	22		4,702
RM312	Admin						0		6		6	1,410					0					0	6		1,410
FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)		**box**			**1**	**1**	**821**		**7**	**9**	**16**	**12,542**	**5**			**5**	**3,734**					**0**	**22**	**746.72**	**17,096**
RM313	LGSD						0					0	5			5	3,734					0	5		3,734
RM314	MEIPD						0			8	8	5,974					0					0	8		5,974
RM315	Admin						0		7		7	5,747					0					0	7		5,747
RM316	MTD						0			1	1	821					0					0	1		821
RM317	MRPU				1	1	821					0					0					0	1		821
FOLDER, TAGBOARD, for A4 size documents		**pack**			**17**	**17**	**4,063**		**4**	**9**	**13**	**2,934**	**3**			**3**	**717**					**0**	**33**	**217.36**	**7,714**
RM318	OD						0					0	3			3	717					0	3		717
RM319	MEIPD						0			8	8	1,739					0					0	8		1,739
RM320	Admin						0		4		4	956					0					0	4		956
RM321	MTD						0			1	1	239					0					0	1		239
RM322	MSESDD				15	15	3,585					0					0					0	15		3,585
RM323	MRPU				2	2	478					0					0					0	2		478

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
FOLDER, TAGBOARD, for legal size documents		**pack**			**17**	**17**	**5,236**		**8**	**15**	**23**	**6,857**	**3**			**3**	**924**					**0**	**43**	**279.64**	**13,017**
RM324	OD						**0**					**0**	3			**3**	**924**					**0**	3		924
RM325	MEIPD						**0**			8	**8**	**2,237**					**0**					**0**	8		2,237
RM326	Admin						**0**		8		**8**	**2,464**					**0**					**0**	8		2,464
RM327	MTD						**0**			1	**1**	**308**					**0**					**0**	1		308
RM328	FMD						**0**			6	**6**	**1,848**					**0**					**0**	6		1,848
RM329	MSESDD				15	**15**	**4,620**					**0**					**0**					**0**	15		4,620
RM330	MRPU				2	**2**	**616**					**0**					**0**					**0**	2		616
FURNITURE CLEANER, aerosol type, 300ml min per can		**can**			**15**	**15**	**1,440**		**8**	**13**	**21**	**1,930**	**30**		**3**	**33**	**2,909**			**3**	**3**	**288**	**72**	**87.36**	**6,566**
RM331	LGSD						**0**					**0**	30			**30**	**2,621**					**0**	30		2,621
RM332	MEIPD						**0**			10	**10**	**874**					**0**					**0**	10		874
RM333	Admin						**0**		8		**8**	**768**					**0**					**0**	8		768
RM334	FMD				12	**12**	**1,152**					**0**					**0**					**0**	12		1,152
RM335	GAD				3	**3**	**288**			3	**3**	**288**			3	**3**	**288**			3	**3**	**288**	12		1,152
GLUE, all purpose, gross weight: 200 grams min		**jar**			**18**	**18**	**944**	**3**	**14**	**30**	**47**	**2,418**	**10**	**3**	**12**	**25**	**1,273**					**0**	**90**	**47.82**	**4,635**
RM336	PPIAD				2	**2**	**96**					**0**					**0**					**0**	2		96
RM337	LGSD						**0**					**0**	10			**10**	**478**					**0**	10		478
RM338	MEIPD						**0**			14	**14**	**669**					**0**					**0**	14		669
RM339	Admin						**0**		13		**13**	**689**					**0**					**0**	13		689
RM340	MTMD						**0**	3			**3**	**159**		3		**3**	**159**					**0**	6		318
RM341	MTD						**0**			5	**5**	**265**					**0**					**0**	5		265
RM342	FMD				6	**6**	**318**			6	**6**	**318**					**0**					**0**	12		636
RM343	MSESDD				10	**10**	**530**			5	**5**	**265**					**0**					**0**	15		795
RM344	NMRP						**0**					**0**			12	**12**	**636**					**0**	12		636
RM345	MGBEA						**0**		1		**1**	**53**					**0**					**0**	1		53
HANDBOOK (RA 9184), 7th Edition		**book**					**0**		**5**		**5**	**255**					**0**					**0**	**5**	**46.28**	**255**

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM346	Admin						0		5		5	255					0					0	5		255
INDEX TAB, self-adhesive, transparent		**box**					**0**		**6**		**6**	**342**	**50**			**50**	**2,594**					**0**	**56**	**51.88**	**2,936**
RM347	LGSD						0					0	50			50	2,594					0	50		2,594
RM348	Admin						0		6		6	342					0					0	6		342
INSECTICIDE, aerosol type, net content: 600ml min		**can**			**48**	**48**	**7,344**	**1**	**21**	**26**	**48**	**7,262**	**20**			**20**	**2,787**					**0**	**116**	**139.36**	**17,393**
RM349	LGSD						0					0	20			20	2,787					0	20		2,787
RM350	MEIPD						0			6	6	836					0					0	6		836
RM351	MGSD				8	8	1,224					0					0					0	8		1,224
RM352	Admin						0		21		21	3,213					0					0	21		3,213
RM353	MTMD						0	1			1	153					0					0	1		153
RM354	MTD						0			8	8	1,224					0					0	8		1,224
RM355	FMD						0			12	12	1,836					0					0	12		1,836
RM356	MSESDD				40	40	6,120					0					0					0	40		6,120
LOOSELEAF COVER, made of chipboard, for legal		**bundle**					**0**		**1**		**1**	**738**					**0**					**0**	**1**	**670.70**	**738**
RM357	Admin						0		1		1	738					0					0	1		738
MAGAZINE FILE BOX, LARGE size, made of chipboard		**piece**			**150**	**150**	**6,900**		**160**	**30**	**190**	**8,608**	**20**			**20**	**832**					**0**	**360**	**41.60**	**16,340**
RM358	LGSD						0					0	20			20	832					0	20		832
RM359	MEIPD						0			30	30	1,248					0					0	30		1,248
RM360	Admin						0		160		160	7,360					0					0	160		7,360
RM361	MSESDD				150	150	6,900					0					0					0	150		6,900
MARKER, FLUORESCENT, 3 assorted colors per set		**set**			**43**	**43**	**1,725**	**15**	**29**	**35**	**79**	**3,164**	**20**	**15**		**35**	**1,360**					**0**	**157**	**37.23**	**6,249**
RM362	PPIAD				10	10	372					0					0					0	10		372
RM363	LGSD						0					0	20			20	745					0	20		745
RM364	MEIPD						0			20	20	745					0					0	20		745
RM365	Admin						0		29		29	1,189					0					0	29		1,189
RM366	MTMD						0	15			15	615		15		15	615					0	30		1,230

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM367	MTD						0			15	15	615					0					0	15		615
RM368	MSESDD				30	30	1,230					0					0					0	30		1,230
RM369	MRPU				3	3	123					0					0					0	3		123
MARKER, PERMANENT, bullet type, black		**piece**			**94**	**94**	**1,034**	**15**	**87**	**81**	**183**	**1,939**		**15**		**15**	**165**					**0**	**292**	**9.65**	**3,138**
RM370	MEIPD						0			55	55	531					0					0	55		531
RM371	MGSD				40	40	440					0					0					0	40		440
RM372	Admin						0		85		85	935					0					0	85		935
RM373	MTMD						0	15			15	165		15		15	165					0	30		330
RM374	MTD						0			20	20	220					0					0	20		220
RM375	FMD						0			6	6	66					0					0	6		66
RM376	MSESDD				50	50	550					0					0					0	50		550
RM377	MRPU				4	4	44					0					0					0	4		44
RM378	MGBEA						0		2		2	22					0					0	2		22
MARKER, PERMANENT, bullet type, blue		**piece**			**94**	**94**	**1,034**		**85**	**81**	**166**	**1,752**					**0**					**0**	**260**	**9.65**	**2,786**
RM379	MEIPD						0			55	55	531					0					0	55		531
RM380	MGSD				40	40	440					0					0					0	40		440
RM381	Admin						0		83		83	913					0					0	83		913
RM382	MTD						0			20	20	220					0					0	20		220
RM383	FMD						0			6	6	66					0					0	6		66
RM384	MSESDD				50	50	550					0					0					0	50		550
RM385	MRPU				4	4	44					0					0					0	4		44
RM386	MGBEA						0		2		2	22					0					0	2		22
MARKER, PERMANENT, bullet type, red		**piece**			**94**	**94**	**1,034**		**55**	**26**	**81**	**891**					**0**					**0**	**175**	**9.65**	**1,925**
RM387	MGSD				40	40	440					0					0					0	40		440
RM388	Admin						0		53		53	583					0					0	53		583
RM389	MTD						0			20	20	220					0					0	20		220

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM390	FMD						0			6	6	66					0					0	6		66
RM391	MSESDD				50	50	550					0					0					0	50		550
RM392	MRPU				4	4	44					0					0					0	4		44
RM393	MGBEA						0		2		2	22					0					0	2		22
MARKER, whiteboard, black, felt tip, bullet type		**piece**			**87**	**87**	**957**		**50**	**66**	**116**	**1,248**	**145**			**145**	**1,585**					**0**	**348**	**10.31**	**3,790**
RM394	LGSD						0					0	15			15	155					0	15		155
RM395	MEIPD						0			40	40	412					0					0	40		412
RM396	MGSD				32	32	352					0	100			100	1,100					0	132		1,452
RM398	Admin						0		48		48	0	30			30	330					0	78		330
RM399	MTD						0			20	20	220					0					0	20		220
RM400	FMD						0			6	6	66					0					0	6		66
RM401	MSESDD				50	50	550					0					0					0	50		550
RM402	MRPU				5	5	55					0					0					0	5		55
RM403	MGBEA						0		2		2	22					0					0	2		22
MARKER, whiteboard, blue, felt tip, bullet type		**piece**			**67**	**67**	**737**		**48**	**26**	**74**	**814**	**145**			**145**	**1,585**					**0**	**286**	**10.31**	**3,136**
RM404	LGSD						0					0	15			15	155					0	15		155
RM405	MGSD				12	12	132					0	100			100	1,100					0	112		1,232
RM407	Admin						0		46		46	506	30			30	0					0	76		506
RM408	MTD						0			20	20	220					0					0	20		220
RM409	FMD						0			6	6	66					0					0	6		66
RM410	MSESDD				50	50	550					0					0					0	50		550
RM411	MRPU				5	5	55					0					0					0	5		55
RM412	MGBEA						0		2		2	22					0					0	2		22
MARKER, whiteboard, red, felt tip, bullet type		**piece**			**75**	**75**	**825**		**41**	**26**	**67**	**737**	**145**			**145**	**1,585**					**0**	**287**	**10.31**	**3,147**
RM413	LGSD						0					0	15			15	155					0	15		155
RM414	MGSD				20	20	220					0	100			100	1,100					0	120		1,320

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM416	Admin						0		39		39	429	30			30	0					0	69		429
RM417	MTD						0			20	20	220					0					0	20		220
RM418	FMD						0			6	6	66					0					0	6		66
RM419	MSESDD				50	50	550					0					0					0	50		550
RM420	MRPU				5	5	55					0					0					0	5		55
RM421	MGBEA						0		2		2	22					0					0	2		22
MOPHANDLE, heavy duty, aluminum, screw type		piece			5	5	800					0					0					0	5	145.60	800
RM422	MGSD				5	5	800					0					0					0	5		800
MOPHEAD, made of rayon, weight: 400 grams min		piece			12	12	1,452					0					0					0	12	110.24	1,452
RM423	MGSD				12	12	1,452					0					0					0	12		1,452
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min		pad			76	76	2,660	30	40	90	160	5,517	48	30	20	98	3,305					0	334	32.22	11,482
RM424	OD						0					0	3			3	105					0	3		105
RM425	LGSD						0					0	45			45	1,450					0	45		1,450
RM426	MEIPD						0			30	30	967					0					0	30		967
RM427	Admin						0		38		38	1,330					0					0	38		1,330
RM428	MTMD						0	30			30	1,050		30		30	1,050					0	60		2,100
RM429	MTD						0			20	20	700					0					0	20		700
RM430	FMD						0			40	40	1,400					0					0	40		1,400
RM431	MSESDD				75	75	2,625					0					0					0	75		2,625
RM432	MRPU				1	1	35					0					0					0	1		35
RM433	NMRP						0					0			20	20	700					0	20		700
RM434	MGBEA						0		2		2	70					0					0	2		70
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min		pad			77	77	4,774	30	37	30	97	5,836	51	30	21	102	6,057					0	276	56.06	16,667
RM435	OD						0					0	6			6	372					0	6		372
RM436	LGSD						0					0	45			45	2,523					0	45		2,523
RM437	MEIPD						0			30	30	1,682					0					0	30		1,682

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
Source			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM438	Admin						0		37		37	2,294					0					0	37		2,294
RM439	MTMD						0	30			30	1,860		30		30	1,860					0	60		3,720
RM440	MSESDD				75	75	4,650					0					0					0	75		4,650
RM441	MRPU				2	2	124					0					0					0	2		124
RM442	NMRP						0					0			21	21	1,302					0	21		1,302
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min		pad			76	76	3,496		42	70	112	5,017	51		20	71	3,064					0	259	41.50	11,577
RM443	OD						0					0	6			6	276					0	6		276
RM444	LGSD						0					0	45			45	1,868					0	45		1,868
RM445	MEIPD						0			30	30	1,245					0					0	30		1,245
RM446	Admin						0		42		42	1,932					0					0	42		1,932
RM447	MTD						0			20	20	920					0					0	20		920
RM448	FMD						0			20	20	920					0					0	20		920
RM449	MSESDD				75	75	3,450					0					0					0	75		3,450
RM450	MRPU				1	1	46					0					0					0	1		46
RM451	NMRP						0					0			20	20	920					0	20		920
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves		piece					0	35			35	455					0					0	35	13.00	455
RM452	MeTD						0	35			35	455					0					0	35		455
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves		piece			85	85	1,105	30	445	490	965	12,526		30		30	390					0	1080	12.04	14,021
RM453	MEIPD						0			20	20	241					0					0	20		241
RM454	MGSD				10	10	130					0					0					0	10		130
RM456	Admin						0		445	420	865	5,785					0					0	865		5,785
RM457	MTMD						0	30			30	390		30		30	390					0	60		780
RM458	MTD						0			30	30	390					0					0	30		390
RM459	FMD						0			20	20	260					0					0	20		260
RM460	MSESDD				20	20	260					0					0					0	20		260
RM461	MRPU				5	5	65					0					0					0	5		65

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM462	GAD				50	50	650					0					0					0	50		650
PAPER CLIP, vinyl/plastic coat, length: 32mm min		box			4	4	28	8	60	10	78	546	4			4	28					0	86	6.64	602
RM463	OD						0					0	4			4	28					0	4		28
RM464	MGSD				2	2	14					0					0					0	2		14
RM465	Admin						0		55		55	385					0					0	55		385
RM466	MTMD						0	8			8	56					0					0	8		56
RM467	FMD						0			10	10	70					0					0	10		70
RM468	MRPU				2	2	14					0					0					0	2		14
RM469	MGBEA						0		5		5	35					0					0	5		35
PAPER CLIP, vinyl/plastic coat, length: 32mm min		box			10	10	60			20	20	120	65			65	389					0	95	5.98	568
RM470	PPIAD				10	10	60					0					0					0	10		60
RM471	LGSD						0					0	65			65	389					0	65		389
RM472	MEIPD						0			20	20	120					0					0	20		120
PAPER CLIP, vinyl/plastic coat, length: 48mm min		box					0	8	65	10	83	1,162	4	2		6	84					0	89	13.50	1,246
RM473	OD						0					0	4			4	56					0	4		56
RM474	Admin						0		60		60	840					0					0	60		840
RM475	MTMD						0	8			8	112					0					0	8		112
RM476	FMD						0			10	10	140					0					0	10		140
RM477	MRPU						0					0		2		2	28					0	2		28
RM478	MGBEA						0		5		5	70					0					0	5		70
PAPER CLIP, vinyl/plastic coat, length: 48mm min		box			5	5	64			20	20	255	65			65	828					0	90	12.74	1,147
RM479	PPIAD				5	5	64					0					0					0	5		64
RM480	LGSD						0					0	65			65	828					0	65		828
RM481	MEIPD						0			20	20	255					0					0	20		255
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm		ream			352	352	50,983	65	80	116	261	37,479	224	68		292	39,906					0	905	132.37	128,368
RM482	OD						0					0	24			24	3,504					0	24		3,504

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM483	PPIAD				30	30	3,971					0					0					0	30		3,971
RM484	LGSD						0					0	200			200	26,474					0	200		26,474
RM485	MEIPD						0			46	46	6,089					0					0	46		6,089
RM486	LSD						0	15			15	2,190					0					0	15		2,190
RM487	MGSD				62	62	9,052					0					0					0	62		9,052
RM488	Admin						0		80		80	11,680					0					0	80		11,680
RM489	MTMD						0	50			50	7,300		50		50	7,300					0	100		14,600
RM490	MTD						0			30	30	4,380					0					0	30		4,380
RM491	FMD				100	100	14,600			40	40	5,840					0					0	140		20,440
RM492	MSESDD				150	150	21,900					0					0					0	150		21,900
RM493	MRPU						0					0		8		8	1,168					0	8		1,168
RM494	GAD				10	10	1,460					0					0					0	10		1,460
RM495	MAB						0					0		10		10	1,460					0	10		1,460
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm		**ream**					0	25			25	4,250					0					0	**25**	**170.00**	**4,250**
RM496	MeTD						0	25			25	4,250					0					0	25		4,250
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm		**ream**			**340**	**340**	**57,343**	**65**	**80**	**108**	**253**	**42,309**	**30**	**65**		**95**	**15,693**					**0**	**688**	**154.75**	**115,344**
RM497	PPIAD				30	30	4,643					0					0					0	30		4,643
RM498	LGSD						0					0	30			30	4,643					0	30		4,643
RM499	MEIPD						0			46	46	7,119					0					0	46		7,119
RM500	LSD						0	15			15	2,550					0					0	15		2,550
RM501	Admin						0		80		80	13,600					0					0	80		13,600
RM502	MTMD						0	50			50	8,500		50		50	8,500					0	100		17,000
RM503	MTD						0			22	22	3,740					0					0	22		3,740
RM504	FMD				150	150	25,500			40	40	6,800					0					0	190		32,300
RM505	MSESDD				150	150	25,500					0					0					0	150		25,500
RM506	MRPU						0					0		5		5	850					0	5		850

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Quantity for the year	Price Cataloque	Amount for the year
RM507	GAD				10	10	1,700					0					0					0	10		1,700
RM508	MAB						0					0		10		10	1,700					0	10		1,700
PAPER, Multi-Purpose (COPY) A4, 70 gsm		ream			165	165	20,560		130	66	196	24,167	218	8		226	26,178					0	587	114.51	70,906
RM509	OD						0					0	18			18	2,268					0	18		2,268
RM510	PPIAD				20	20	2,290					0					0					0	20		2,290
RM511	LGSD						0					0	200			200	22,902					0	200		22,902
RM512	MEIPD						0			46	46	5,267					0					0	46		5,267
RM513	MGSD				35	35	4,410					0					0					0	35		4,410
RM514	Admin						0		130		130	16,380					0					0	130		16,380
RM515	MTD						0			20	20	2,520					0					0	20		2,520
RM516	MSESDD				100	100	12,600					0					0					0	100		12,600
RM517	MRPU						0					0		8		8	1,008					0	8		1,008
RM518	GAD				10	10	1,260					0					0					0	10		1,260
PAPER, Multi-Purpose (COPY) A4, 70 gsm		ream					0	45			45	5,670					0					0	45	126.00	5,670
RM519	MeTD						0	45			45	5,670					0					0	45		5,670
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		ream			20	20	2,600			46	46	5,979	30			30	3,899					0	96	129.98	12,478
RM520	PPIAD				20	20	2,600					0					0					0	20		2,600
RM521	LGSD						0					0	30			30	3,899					0	30		3,899
RM522	MEIPD						0			46	46	5,979					0					0	46		5,979
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		ream			157	157	22,451		130	22	152	21,736					0					0	309	129.97	44,187
RM523	MGSD				47	47	6,721					0					0					0	47		6,721
RM525	Admin						0		130		130	4,147					0					0	130		4,147
RM526	MTD						0			22	22	3,146					0					0	22		3,146
RM527	MSESDD				100	100	14,300					0					0					0	100		14,300
RM528	GAD				10	10	1,430					0					0					0	10		1,430
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		ream					0	20			20	2,860					0					0	20	143.00	2,860

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM529	MeTD						0	20			20	2,860					0					0	20		2,860
PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)		pad					0			10	10	174	50			50	868					0	60	17.35	1,041
RM530	LGSD						0					0	50			50	868					0	50		868
RM531	MEIPD						0			10	10	174					0					0	10		174
PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose		ream			20	20	2,120			2	2	212	10			10	962					0	32	96.20	3,294
RM532	LGSD						0					0	10			10	962					0	10		962
RM533	MTD						0			2	2	212					0					0	2		212
RM534	MSESDD				20	20	2,120					0					0					0	20		2,120
PENCIL SHARPENER, manual, single cutter head		piece			6	6	1,236	6	4		10	2,060	3			3	562					0	19	187.20	3,858
RM535	LGSD						0					0	3			3	562					0	3		562
RM536	Admin						0		4		4	824					0					0	4		824
RM537	MTMD						0	6			6	1,236					0					0	6		1,236
RM538	MSESDD				6	6	1,236					0					0					0	6		1,236
PENCIL, lead, w/ eraser, wood cased, hardness: HB		box					0	6	7	13	26	580	30	2	4	36	762					0	62	20.79	1,342
RM539	LGSD						0					0	30			30	624					0	30		624
RM540	MEIPD						0			8	8	166					0					0	8		166
RM541	Admin						0		7		7	161					0					0	7		161
RM542	MTMD						0	6			6	138					0					0	6		138
RM543	MTD						0			5	5	115					0					0	5		115
RM544	MRPU						0					0		2		2	46					0	2		46
RM545	NMRP						0					0			4	4	92					0	4		92
PHILIPPINE NATIONAL FLAG, 100% polyester		piece					0		12		12	4,212					0					0	12	319.28	4,212
RM546	Admin						0		12		12	4,212					0					0	12		4,212
PUNCHER, paper, heavy duty, with two hole guide		piece					0	12	4		16	2,320					0					0	16	131.96	2,320
RM547	Admin						0		4		4	580					0					0	4		580
RM548	MTMD						0	6			6	870					0					0	6		870

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RAGS, all cotton, 32 pieces per kilogram min		bundle			300	300	16,500	5	30	30	65	3,469		5		5	275					0	370	49.69	20,244
RM549	FMD						0	6			6	870					0					0	6		870
RM550	MEIPD						0			20	20	994					0					0	20		994
RM551	MGSD				300	300	16,500					0					0					0	300		16,500
RM552	Admin						0		30		30	1,650					0					0	30		1,650
RM553	MTMD						0	3			3	165		3		3	165					0	6		330
RM554	MTD						0			10	10	550					0					0	10		550
RM555	FMD						0	2			2	110					0					0	2		110
RM556	MRPU						0					0		2		2	110					0	2		110
RECORD BOOK, 300 PAGES, size: 214mm x 278mm min		book			8	8	624	10	8	11	29	2,218					0					0	37	70.72	2,842
RM557	MEIPD						0			6	6	424					0					0	6		424
RM558	MGSD				8	8	624					0					0					0	8		624
RM559	Admin						0		8		8	624					0					0	8		624
RM560	MTD						0			5	5	390					0					0	5		390
RM561	FMD						0	10			10	780					0					0	10		780
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min		book			13	13	1,456	13		7	20	2,200	4	3		7	784					0	40	101.92	4,440
RM562	OD						0					0	4			4	448					0	4		448
RM563	MEIPD						0			4	4	408					0					0	4		408
RM564	MGSD				3	3	336					0					0					0	3		336
RM565	MTMD						0	3			3	336		3		3	336					0	6		672
RM566	MTD						0			3	3	336					0					0	3		336
RM567	FMD						0	10			10	1,120					0					0	10		1,120
RM568	GAD				10	10	1,120					0					0					0	10		1,120
RING BINDER, 80 rings, plastic, 32mm x 1.12m		bundle			40	40	8,880	1			1	222	15	11		26	5,467					0	67	201.64	14,569
RM569	LGSD						0					0	15			15	3,025					0	15		3,025
RM570	MTMD						0	1			1	222		1		1	222					0	2		444

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM571	MSESDD				40	40	8,880					0					0					0	40		8,880
RM572	MRPU						0					0		10		10	2,220					0	10		2,220
RUBBER BAND, 70mm min lay flat length (#18)		box			1	1	97					0	15			15	1,451					0	16	96.72	1,548
RM573	PPIAD				1	1	97					0					0					0	1		97
RM574	LGSD						0					0	15			15	1,451					0	15		1,451
RUBBER BAND, 70mm min lay flat length (#18)		box			42	42	4,452	6	15	1	22	2,332		6		6	636					0	70	93.31	7,420
RM575	Admin						0		15		15	1,590					0					0	15		1,590
RM576	MTMD						0	6			6	636		6		6	636					0	12		1,272
RM577	MTD						0			1	1	106					0					0	1		106
RM578	FMD				2	2	212					0					0					0	2		212
RM579	MSESDD				40	40	4,240					0					0					0	40		4,240
RULER, plastic, 450mm (18"), width: 38mm min		piece					0	6	9	18	33	561	10			10	155					0	43	15.48	716
RM580	LGSD						0					0	10			10	155					0	10		155
RM581	Admin						0		9		9	153					0					0	9		153
RM582	MTMD						0	6			6	102					0					0	6		102
RM583	MTD						0			18	18	306					0					0	18		306
SCISSORS, symmetrical, blade length: 65mm min		pair					0	6	15	12	33	561		6		6	102					0	39	15.60	663
RM584	Admin						0		15		15	255					0					0	15		255
RM585	MTMD						0	6			6	102		6		6	102					0	12		204
RM586	MTD						0			12	12	204					0					0	12		204
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip		piece			202	202	7,676	90	96	84	270	10,057	280	70		350	12,486					0	822	34.61	30,219
RM587	OD						0					0	40			40	1,520					0	40		1,520
RM588	LGSD						0					0	240			240	8,306					0	240		8,306
RM589	MEIPD						0			30	30	1,038					0					0	30		1,038
RM590	LSD						0	30			30	1,140					0					0	30		1,140
RM591	MGSD				92	92	3,496					0					0					0	92		3,496

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM592	Admin						0		76		76	2,888					0					0	76		2,888
RM593	MTMD						0	60			60	2,280		60		60	2,280					0	120		4,560
RM594	MTD						0			24	24	912					0					0	24		912
RM595	FMD						0			30	30	1,038					0					0	30		1,038
RM596	MSESDD				100	100	3,800					0					0					0	100		3,800
RM597	MRPU						0					0		10		10	380					0	10		380
RM598	GAD				10	10	380					0					0					0	10		380
RM599	MGBEA						0		20		20	760					0					0	20		760
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip		**piece**			**133**	**133**	**5,054**	**84**	**108**	**54**	**246**	**9,246**	**255**	**82**		**337**	**11,992**					**0**	**716**	**34.61**	**26,293**
RM600	OD						0					0	15			15	570					0	15		570
RM601	LGSD						0					0	240			240	8,306					0	240		8,306
RM602	LSD						0	24			24	912					0					0	24		912
RM603	MGSD				63	63	2,394					0					0					0	63		2,394
RM604	Admin						0		88		88	3,344					0					0	88		3,344
RM605	MTMD						0	60			60	2,280		60		60	2,280					0	120		4,560
RM606	MTD						0			24	24	912					0					0	24		912
RM607	FMD						0			30	30	1,038					0					0	30		1,038
RM608	MSESDD				60	60	2,280					0					0					0	60		2,280
RM609	MRPU						0					0		10		10	380					0	10		380
RM610	GAD				10	10	380					0					0					0	10		380
RM611	MGBEA						0		20		20	760					0					0	20		760
RM612	MAB						0					0		12		12	456					0	12		456
SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip		**piece**			**100**	**100**	**3,800**		**51**	**28**	**79**	**2,968**					**0**					**0**	**179**	**34.61**	**6,768**
RM613	MGSD				40	40	1,520					0					0					0	40		1,520
RM614	Admin						0		31		31	1,178					0					0	31		1,178
RM615	MTD						0			18	18	684					0					0	18		684

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM616	FMD						0			10	10	346					0					0	10		346
RM617	MSESDD				40	40	1,520					0					0					0	40		1,520
RM618	MRPU				10	10	380					0					0					0	10		380
RM619	GAD				10	10	380					0					0					0	10		380
RM620	MGBEA						0		20		20	760					0					0	20		760
STAMP PAD INK, purple or violet		**bottle**			2	2	54	6	9		15	405	11			11	273					0	**28**	**24.63**	**732**
RM621	OD						0					0	1			1	27					0	1		27
RM622	LGSD						0					0	10			10	246					0	10		246
RM623	Admin						0		9		9	243					0					0	9		243
RM624	MTMD						0	6			6	162					0					0	6		162
RM625	FMD				2	2	54					0					0					0	2		54
STAMP PAD, FELT, bed dimension: 60mm x 100mm min		**piece**			2	2	60	6	5		11	330	10			10	277					0	**23**	**27.66**	**667**
RM626	LGSD						0					0	10			10	277					0	10		277
RM627	Admin						0		5		5	150					0					0	5		150
RM628	MTMD						0	6			6	180					0					0	6		180
RM629	FMD				2	2	60					0					0					0	2		60
STAPLE REMOVER, PLIER-TYPE		**piece**					0	6	23	10	39	780		6		6	120					0	**45**	**21.84**	**900**
RM630	Admin						0		22		22	440					0					0	22		440
RM631	MTMD						0	6			6	120		6		6	120					0	12		240
RM632	MTD						0			10	10	200					0					0	10		200
RM633	MGBEA						0		1		1	20					0					0	1		20
STAPLE REMOVER, PLIER-TYPE		**piece**					0			10	10	182					0					0	**10**	**18.18**	**182**
RM634	MEIPD						0			10	10	182					0					0	10		182
STAPLE WIRE, for heavy duty staplers, (23/13)		**box**			31	31	713	2	6	10	18	414	42			42	896					0	**91**	**20.68**	**2,023**
RM635	OD						0					0	12			12	276					0	12		276
RM636	LGSD						0					0	30			30	620					0	30		620

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Quantity for the year	Price Cataloque	Amount for the year
RM637	MGSD				1	1	23					0					0					0	1		23
RM638	Admin						0		5		5	115					0					0	5		115
RM639	MTMD						0	2			2	46					0					0	2		46
RM640	MSESDD				30	30	690			10	10	230					0					0	40		920
RM641	MGBEA						0		1		1	23					0					0	1		23
STAPLE WIRE, STANDARD, (26/6)		box			22	22	480	17	83	30	130	2,802	45	14		59	1,210					0	211	20.05	4,492
RM642	PPIAD				2	2	40					0					0					0	2		40
RM643	LGSD						0					0	45			45	902					0	45		902
RM644	MEIPD						0			30	30	602					0					0	30		602
RM645	LSD						0	5			5	110					0					0	5		110
RM646	Admin						0		80		80	1,760					0					0	80		1,760
RM647	MTMD						0	12			12	264		12		12	264					0	24		528
RM648	FMD				20	20	440					0					0					0	20		440
RM649	MRPU						0					0		2		2	44					0	2		44
RM650	MGBEA						0		3		3	66					0					0	3		66
STAPLER, BINDER TYPE, heavy duty, desktop		unit					0		4		4	3,868	2			2	1,758					0	6	878.80	5,626
RM651	LGSD						0					0	2			2	1,758					0	2		1,758
RM652	Admin						0		4		4	3,868					0					0	4		3,868
STAPLER, STANDARD TYPE, load cap: 200 staples min		piece			4	4	329	6	20		26	2,340		6		6	540					0	36	82.16	3,209
RM653	PPIAD				4	4	329					0					0					0	4		329
RM654	Admin						0		20		20	1,800					0					0	20		1,800
RM655	MTMD						0	6			6	540		6		6	540					0	12		1,080
TAPE DISPENSER, TABLE TOP, for 24mm width tape		piece			1	1	56			5	5	279	5			5	279					0	11	55.83	614
RM656	PPIAD				1	1	56					0					0					0	1		56
RM657	LGSD						0					0	5			5	279					0	5		279
RM658	MEIPD						0			5	5	279					0					0	5		279

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
TAPE DISPENSER, TABLE TOP, for 24mm width tape		**piece**			**4**	**4**	**244**					**0**					**0**					**0**	**4**	**49.59**	**244**
RM659	FMD				4	4	244					0					0					0	4		244
TAPE, ELECTRICAL, 18mm x 16M min		**roll**			**10**	**10**	**196**					**0**	**15**			**15**	**273**					**0**	**25**	**18.20**	**469**
RM660	PPIAD				2	2	36					0					0					0	2		36
RM661	LGSD						0					0	15			15	273					0	15		273
RM662	MGSD				8	8	160					0					0					0	8		160
TAPE, MASKING, width: 24mm (±1mm)		**roll**			**22**	**22**	**1,342**		**33**	**25**	**58**	**3,391**	**40**	**3**		**43**	**2,505**					**0**	**123**	**55.12**	**7,238**
RM663	LGSD						0					0	20			20	1,102					0	20		1,102
RM664	MEIPD						0			25	25	1,378					0					0	25		1,378
RM665	MGSD						0					0	20			20	1,220					0	20		1,220
RM666	Admin						0		33		33	2,013					0					0	33		2,013
RM667	FMD				20	20	1,220					0					0					0	20		1,220
RM668	MRPU						0					0		3		3	183					0	3		183
RM669	GAD				2	2	122					0					0					0	2		122
TAPE, MASKING, width: 48mm (±1mm)		**roll**			**22**	**22**	**2,574**	**6**	**32**	**10**	**48**	**5,512**	**40**	**6**		**46**	**5,174**					**0**	**116**	**106.60**	**13,260**
RM670	LGSD						0					0	20			20	2,132					0	20		2,132
RM671	MEIPD						0			10	10	1,066					0					0	10		1,066
RM672	MGSD						0					0	20			20	2,340					0	20		2,340
RM673	Admin						0		32		32	3,744					0					0	32		3,744
RM674	MTMD						0	6			6	702		6		6	702					0	12		1,404
RM675	FMD				20	20	2,340					0					0					0	20		2,340
RM676	GAD				2	2	234					0					0					0	2		234
TAPE, PACKAGING, width: 48mm (±1mm)		**roll**			**3**	**3**	**55**			**10**	**10**	**182**					**0**					**0**	**13**	**18.20**	**237**
RM677	PPIAD				3	3	55					0					0					0	3		55
RM678	MEIPD						0			10	10	182					0					0	10		182
TAPE, PACKAGING, width: 48mm (±1mm)		**roll**			**2**	**2**	**40**		**30**		**30**	**600**	**20**			**20**	**400**					**0**	**52**	**27.96**	**1,040**

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM679	MGSD						0					0	20			20	400					0	20		400
RM680	Admin						0		30		30	600					0					0	30		600
RM681	GAD				2	2	40					0					0					0	2		40
TAPE, TRANSPARENT, width: 24mm (±1mm)		**roll**			**10**	**10**	**100**	**6**	**31**		**37**	**370**		**9**		**9**	**90**					**0**	**56**	**10.92**	**560**
RM682	MGSD				8	8	80					0					0					0	8		80
RM683	Admin						0		31		31	310					0					0	31		310
RM684	MTMD						0	6			6	60		6		6	60					0	12		120
RM685	MRPU						0					0		3		3	30					0	3		30
RM686	GAD				2	2	20					0					0					0	2		20
TAPE, TRANSPARENT, width: 24mm (±1mm)		**roll**			**2**	**2**	**18**			**25**	**25**	**228**	**20**			**20**	**182**					**0**	**47**	**9.10**	**428**
RM687	PPIAD				2	2	18					0					0					0	2		18
RM688	LGSD						0					0	20			20	182					0	20		182
RM689	MEIPD						0			25	25	228					0					0	25		228
TAPE, TRANSPARENT, width: 48mm (±1mm)		**roll**			**2**	**2**	**36**					**0**	**20**			**20**	**364**					**0**	**22**	**18.20**	**400**
RM690	PPIAD				2	2	36					0					0					0	2		36
RM691	LGSD						0					0	20			20	364					0	20		364
TAPE, TRANSPARENT, width: 48mm (±1mm)		**roll**			**54**	**54**	**1,080**		**34**		**34**	**680**		**3**		**3**	**60**					**0**	**91**	**26.52**	**1,820**
RM692	MGSD				52	52	1,040					0					0					0	52		1,040
RM693	Admin						0		34		34	680					0					0	34		680
RM694	MRPU						0					0		3		3	60					0	3		60
RM695	GAD				2	2	40					0					0					0	2		40
TOILET TISSUE PAPER 2-plys sheets, 150 pulls		**pack**			**153**	**153**	**11,016**	**40**	**49**	**20**	**109**	**7,848**	**10**	**36**	**3**	**49**	**3,528**					**0**	**311**	**67.60**	**22,392**
RM696	OD						0					0	10			10	720					0	10		720
RM697	LSD						0	10			10	720					0					0	10		720
RM698	MGSD				8	8	576					0					0					0	8		576
RM699	Admin						0		49		49	3,528					0					0	49		3,528

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM700	MTMD						0	30			30	2,160		30		30	2,160					0	60		4,320
RM701	FMD				40	40	2,880			20	20	1,440					0					0	60		4,320
RM702	MSESDD				100	100	7,200					0					0					0	100		7,200
RM703	MRPU						0					0		6		6	432					0	6		432
RM704	GAD				3	3	216					0			3	3	216					0	6		432
RM705	MGBEA				2	2	144					0					0					0	2		144
TOILET TISSUE PAPER 2-plys sheets, 150 pulls		**pack**			**10**	**10**	**654**			**12**	**12**	**785**	**200**			**200**	**13,084**					**0**	**222**	**65.42**	**14,523**
RM706	PPIAD				10	10	654					0					0					0	10		654
RM707	LGSD						0					0	200			200	13,084					0	200		13,084
RM708	MEIPD						0			12	12	785					0					0	12		785
TRASHBAG, plastic, transparent		**roll**			**26**	**26**	**4,004**		**2**		**2**	**308**	**20**			**20**	**2,798**					**0**	**48**	**139.88**	**7,110**
RM709	LGSD						0					0	20			20	2,798					0	20		2,798
RM710	MGSD				14	14	2,156					0					0					0	14		2,156
RM711	Admin						0		2		2	308					0					0	2		308
RM712	GAD				12	12	1,848					0					0					0	12		1,848
TWINE, plastic, one (1) kilo per roll		**roll**			**3**	**3**	**168**		**11**	**10**	**21**	**1,126**	**10**			**10**	**510**					**0**	**34**	**50.96**	**1,803**
RM713	LGSD						0					0	10			10	510					0	10		510
RM714	MEIPD						0			10	10	510					0					0	10		510
RM715	MGSD				1	1	56					0					0					0	1		56
RM716	Admin						0		11		11	616					0					0	11		616
RM717	GAD				2	2	112					0					0					0	2		112
WASTEBASKET, non-rigid plastic		**piece**					**0**					**0**	**10**			**10**	**236**					**0**	**10**	**23.59**	**236**
RM718	LGSD						0					0	10			10	236					0	10		236
WRAPPING PAPER, kraft, 65gsm (-5%)		**pack**					**0**					**0**	**10**			**10**	**1,297**					**0**	**10**	**129.67**	**1,297**
RM719	LGSD						0					0	10			10	1,297					0	10		1,297
Office Furniture and other Equipment							**6,269**					**46,264**					**21,956**					**0**			**74,489**

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
CHAIR, monobloc, beige, with backrest, w/o armrest		piece					0	12			12	3,468					0					0	12	262.60	3,468
RM720	LSD						0	12			12	3,468					0					0	12		3,468
ELECTRIC FAN, WALL type, plastic blade		unit					0					0	6			6	4,422					0	6	669.66	4,422
RM721	MGSD						0					0	6			6	4,422					0	6		4,422
FACSIMILE MACHINE, uses thermal paper		unit					0		1		1	5,182					0					0	1	4,711.20	5,182
RM722	Admin						0		1		1	5,182					0					0	1		5,182
FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs		unit					0					0	1			1	1,144					0	1	1,144.00	1,144
RM723	LGSD						0					0	1			1	1,144					0	1		1,144
FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs		unit					0					0	1			1	4,992					0	1	4,992.00	4,992
RM724	LGSD						0					0	1			1	4,992					0	1		4,992
PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)		unit			1	1	6,269			6	6	37,614	2			2	11,398					0	9	5,699.20	55,281
RM725	LGSD						0					0	2			2	11,398					0	2		11,398
RM726	MGSD				1	1	6,269					0					0					0	1		6,269
RM727	MSESDD						0			6	6	37,614					0					0	6		37,614
Office Supplies (iatf)		lot	1	1	1	3	7,500			6	6	37,614	2			2	11,398					0	9	5,699.20	55,281
	METD		1	1	1	3	7,500					0	2			2	11,398					0	2		11,398
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER							64,105,905					#########					99,879,788					18,586,332			289,272,248
							1,250					0					0					0			1,250
Caddy metal		piece			5	5	1,250					0					0					0	5	250.00	1,250
RM728	LGSD				5	5	1,250					0					0					0	5		1,250
Appliances							0					0					5,500					0			5,500
Coffee Grinder		unit					0					0	1			1	5,000					0	1	5,000.00	5,000
RM729	NMRP						0					0	1			1	5,000					0	1		5,000
Water Heater		unit					0					0	1			1	500					0	1	500.00	500
RM730	NMRP						0					0	1			1	500					0	1		500
Common Computer Supplies/Consumbles							20,500					1,303,726					212,356					476,640			2,013,221

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Adapter (VGA to HDMI)		piece					0					0		2		2	1,000					0	2	500.00	1,000
RM731	MRPU						0					0		2		2	1,000					0	2		1,000
Barcode Sticker (Zebra GK420T, 1roll sticker with 1 roll ribbon)		unit					0			30	30	30,000					0					0	30	1,000.00	30,000
RM732	OD						0			30	30	30,000					0					0	30		30,000
Bottled Ink, Brother Continous Ink - Black		bottle					0			10	10	8,000					0					0	10	800.00	8,000
RM733	MSESDD						0			10	10	8,000					0					0	10		8,000
Bottled Ink, Brother Continous Ink - Cyan		bottle					0			6	6	3,900					0					0	6	650.00	3,900
RM734	MSESDD						0			6	6	3,900					0					0	6		3,900
Bottled Ink, Brother Continous Ink - Magenta		bottle					0			6	6	3,900					0					0	6	650.00	3,900
RM735	MSESDD						0			6	6	3,900					0					0	6		3,900
Bottled Ink, Brother Continous Ink - Yellow		bottle					0			6	6	3,900					0					0	6	650.00	3,900
RM736	MSESDD						0			6	6	3,900					0					0	6		3,900
Bottled Ink, Epson Continous Ink - Black		bottle					0			15	15	10,500					0					0	15	700.00	10,500
RM737	MSESDD						0			15	15	10,500					0					0	15		10,500
Bottled Ink, Epson Continous Ink - Cyan		bottle					0			9	9	6,300					0					0	9	700.00	6,300
RM738	MSESDD						0			9	9	6,300					0					0	9		6,300
Bottled Ink, Epson Continous Ink - Magenta		bottle					0			9	9	6,300					0					0	9	700.00	6,300
RM739	MSESDD						0			9	9	6,300					0					0	9		6,300
Bottled Ink, Epson Continous Ink - Yellow		bottle					0			9	9	6,300					0					0	9	700.00	6,300
RM740	MSESDD						0			9	9	6,300					0					0	9		6,300
Bottled Ink, Epson L1300 - T6641 - Black		bottle					0			5	5	6,000					0					0	5	1,200.00	6,000
RM741	MSESDD						0			5	5	6,000					0					0	5		6,000
Bottled Ink, Epson L1300 - T6641 - Cyan		bottle					0			5	5	6,000					0					0	5	1,200.00	6,000
RM742	MSESDD						0			5	5	6,000					0					0	5		6,000
Bottled Ink, Epson L1300 - T6641 - Magenta		bottle					0			5	5	6,000					0					0	5	1,200.00	6,000
RM743	MSESDD						0			5	5	6,000					0					0	5		6,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Bottled Ink, Epson L1300 - T6641 - Yellow		bottle					0			5	5	6,000					0					0	5	1,200.00	6,000
RM744	MSESDD						0			5	5	6,000					0					0	5		6,000
Cable Management System (For desktop cables and peripheral)		pack					0					0	5			5	3,500					0	5	700.00	3,500
RM745	NMRP						0					0	5			5	3,500					0	5		3,500
Cable Tie (large)		piece					0					0	20			20	3,000					0	20	150.00	3,000
RM746	NMRP						0					0	20			20	3,000					0	20		3,000
Cable Tie (medium)		piece					0					0	20			20	2,000					0	20	100.00	2,000
RM747	NMRP						0					0	20			20	2,000					0	20		2,000
Cable Tie (Small)		piece					0					0	20			20	1,100					0	20	55.00	1,100
RM748	NMRP						0					0	20			20	1,100					0	20		1,100
CD RW (With case)		piece					0					0	500			500	10,000					0	500	20.00	10,000
RM749	LGSD						0					0	500			500	10,000					0	500		10,000
Data Cable (HDMI (10 meters))		piece					0			1	1	1,000					0					0	1	1,000.00	1,000
RM750	MSESDD						0			1	1	1,000					0					0	1		1,000
Data Cable (HDMI)		piece					0					0					0	10			10	10,000	10	1,000.00	10,000
RM751	LGSD						0					0					0	10			10	10,000	10		10,000
Data Cable (VGA (10 meters))		piece					0					0		1		1	500					0	1	500.00	500
RM752	MRPU						0					0		1		1	500					0	1		500
Drone - Accessories (Drone Battery - 2 pcs/pk) (For DJI Phantom 4 Drone)		pack					0			1	1	6,000					0					0	1	6,000.00	6,000
RM753	MSESDD						0			1	1	6,000					0					0	1		6,000
Drone - Accessories (Hard Case Bag) (For DJI Phantom 4 Drone)		piece					0			1	1	4,500					0					0	1	4,500.00	4,500
RM754	MSESDD						0			1	1	4,500					0					0	1		4,500
Flash drive (Capacity: 128 GB, Type: OTG)		piece					0					0		4		4	8,000					0	4	2,000.00	8,000
RM755	MRPU						0					0		4		4	8,000					0	4		8,000
Flash drive (Capacity: 32 GB)		piece					0			7	7	3,500					0					0	7	500.00	3,500
RM756	FMD						0			7	7	3,500					0					0	7		3,500

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Flash drive (Capacity: 32 GB, USB 3.0)		piece			15	15	13,500					0					0					0	15	900.00	13,500
RM757	LGSD				15	15	13,500					0					0					0	15		13,500
Flash drive (Capacity: 64 GB)		piece					0			10	10	15,000					0					0	10	1,500.00	15,000
RM758	MGSD						0			10	10	15,000					0					0	10		15,000
Flash drive (Capacity: 64 GB)		piece					0		4		4	3,600					0					0	4	900.00	3,600
RM759	MEIPD						0		4		4	3,600					0					0	4		3,600
Flash drive (Capacity: 64 GB, OTG, USB Type C)		piece					0			20	20	50,000					0					0	20	2,500.00	50,000
RM760	MGSD						0			20	20	50,000					0					0	20		50,000
Flash drive (Capacity: 64 GB, OTG, USB Type C)		piece					0					0					0	50			50	45,000	50	900.00	45,000
RM761	LGSD						0					0					0	50			50	45,000	50		45,000
ICT Supplies and Peripherals		lot					0					0	1			1	125,000					0	1	125,000.00	125,000
RM762	MeTD						0					0	1			1	125,000					0	1		125,000
ICT Supplies and Peripherals		lot					0		2		2	100,000					0					0	2	50,000.00	100,000
RM763	MeTD						0		2		2	100,000					0					0	2		100,000
INK CART, EPSON L220 Cyan		cartridge					0			12	12	5,160					0			12	12	5,160	24	430.00	10,320
RM764	MGSD						0			12	12	5,160					0			12	12	5,160	24		10,320
INK CART, EPSON L220 Magenta		cartridge					0			12	12	5,160					0			12	12	5,160	24	430.00	10,320
RM765	MGSD						0			12	12	5,160					0			12	12	5,160	24		10,320
INK CART, EPSON L220 Yellow		cartridge					0			12	12	5,160					0			12	12	5,160	24	430.00	10,320
RM766	MGSD						0			12	12	5,160					0			12	12	5,160	24		10,320
INK CART, EPSON L220, black		cartridge					0			12	12	5,160					0			12	12	5,160	24	430.00	10,320
RM767	MGSD						0			12	12	5,160					0			12	12	5,160	24		10,320
Ink Cart, EPSON L800 Series		cartridge					0		6		6	18,000					0					0	6	3,000.00	18,000
RM768	MEIPD						0		6		6	18,000					0					0	6		18,000
Ink Cart, HP (HP72) 130ml Cyan		cartridge					0			1	1	3,016					0					0	1	3,016.00	3,016
RM769	MTMD						0			1	1	3,016					0					0	1		3,016

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Ink Cart, HP (HP72) 130ml Gray		cartridge					0			1	1	3,016					0					0	1	3,016.00	3,016
RM770	MTMD						0			1	1	3,016					0					0	1		3,016
Ink Cart, HP (HP72) 130ml Magenta		cartridge					0			1	1	3,016					0					0	1	3,016.00	3,016
RM771	MTMD						0			1	1	3,016					0					0	1		3,016
Ink Cart, HP (HP72) 130ml Photo Black		cartridge					0			1	1	3,016					0					0	1	3,016.00	3,016
RM772	MTMD						0			1	1	3,016					0					0	1		3,016
Ink Cart, HP (HP72) 130ml Yellow		cartridge					0			1	1	3,016					0					0	1	3,016.00	3,016
RM773	MTMD						0			1	1	3,016					0					0	1		3,016
INK CART, HP 745 - F9K01A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM774	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
INK CART, HP 745 - F9K02A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM775	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
INK CART, HP 745 - F9K03A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM776	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
INK CART, HP 745 - F9K04A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM777	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
INK CART, HP 745 - F9K05A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM778	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
INK CART, HP 745 - F9K06A		cartridge					0			7	7	63,000					0		7		7	63,000	14	9,000.00	126,000
RM779	MGSD						0			7	7	63,000					0		7		7	63,000	14		126,000
Ink Cart, HP 94, Black		cartridge					0					0		6		6	9,000					0	6	1,500.00	9,000
RM780	LSD						0					0		5		5	7,500					0	5		7,500
RM781	MAB						0					0		1		1	1,500					0	1		1,500
Ink Cart, HP 95, Tricolor		cartridge					0					0		6		6	18,000					0	6	3,000.00	18,000
RM782	LSD						0					0		5		5	15,000					0	5		15,000
RM783	MAB						0					0		1		1	3,000					0	1		3,000

Item & Specification Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
INK CART, HPCZ637A (46) Black	cartridge					0			3	3	4,500					0					0	3	1,500.00	4,500
RM784 Admin						0			3	3	4,500					0					0	3		4,500
INK CART, HPCZ637A (46) Tri-Color	cartridge					0			3	3	26,400					0					0	3	8,800.00	26,400
RM785 Admin						0			3	3	26,400					0					0	3		26,400
INK CART, iDP Smart 50S	cartridge					0	1			1	5,000					0					0	1	5,000.00	5,000
RM786 MGBEA						0	1			1	5,000					0					0	1		5,000
Toner (Sharp AR 202FT)	cartridge					0			1	1	6,000					0					0	1	6,000.00	6,000
RM787 MGSD						0			1	1	6,000					0					0	1		6,000
Toner (Fujixerox Docuprint M355df)	cartridge			1	1	7,000					0					0					0	1	7,000.00	7,000
RM788 MGBEA				1	1	7,000					0					0					0	1		7,000
Toner (LBP2900)	cartridge					0			4	4	14,000					0					0	4	3,500.00	14,000
RM789 Admin						0			4	4	14,000					0					0	4		14,000
Toner (Muratec-MFX-2835R)	cartridge					0			8	8	41,600					0					0	8	5,200.00	41,600
RM790 Admin						0			8	8	41,600					0					0	8		41,600
Toner (Sharp AR-5320)	cartridge					0			1	1	7,000					0					0	1	7,000.00	7,000
RM791 MGSD						0			1	1	7,000					0					0	1		7,000
Toner (Sharp DX-20FT)	cartridge					0			1	1	23,000					0		1		1	23,000	2	23,000.00	46,000
RM792 Admin						0			1	1	23,000					0		1		1	23,000	2		46,000
Toner (Taskalfa 3010i)	cartridge					0			3	3	28,500					0					0	3	9,500.00	28,500
RM793 Admin						0			3	3	28,500					0					0	3		28,500
Toner Cart, (Brother- MFC- T800W- BT5000C- Black	cartridge					0			12	12	5,040					0					0	12	420.00	5,040
RM794 MSESDD						0			12	12	5,040					0					0	12		5,040
Toner Cart, (Brother- MFC- T800W- BT5000C- Blue	cartridge					0			10	10	4,200					0					0	10	420.00	4,200
RM795 MSESDD						0			10	10	4,200					0					0	10		4,200
Toner Cart, (Brother- MFC- T800W- BT5000C- Cyan	cartridge					0			10	10	4,200					0					0	10	420.00	4,200
RM796 MSESDD						0			10	10	4,200					0					0	10		4,200

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Toner Cart, (Brother- MFC- T800W- BT5000C- Magenta		cartridge					0			10	10	4,200					0					0	10	420.00	4,200
RM797	MSESDD						0			10	10	4,200					0					0	10		4,200
Toner Cart, (Brother- MFC-1815 (TN 1000)		cartridge					0			5	5	11,000					0					0	5	2,200.00	11,000
RM798	MSESDD						0			5	5	11,000					0					0	5		11,000
Toner Cart, Brother TN-2280, Black		cartridge					0			1	1	3,000					0					0	1	3,000.00	3,000
RM799	Admin						0			1	1	3,000					0					0	1		3,000
Toner Cart, Brother TN-2280, Black		cartridge					0					0		3		3	7,704					0	3	2,567.87	7,704
RM800	LSD						0					0		3		3	7,704					0	3		7,704
Toner Cart, Brother TN-2280, Black		cartridge					0		1		1	2,382					0					0	1	2,381.60	2,382
RM801	MGBEA						0		1		1	2,382					0					0	1		2,382
Toner Cart, HP 564 - Black		cartridge					0			10	10	7,000					0					0	10	700.00	7,000
RM802	MSESDD						0			10	10	7,000					0					0	10		7,000
Toner Cart, HP 564 - Cyan		cartridge					0			9	9	6,300					0					0	9	700.00	6,300
RM803	MSESDD						0			9	9	6,300					0					0	9		6,300
Toner Cart, HP 564 - Magenta		cartridge					0			9	9	6,300					0					0	9	700.00	6,300
RM804	MSESDD						0			9	9	6,300					0					0	9		6,300
Toner Cart, HP 564 - Yellow		cartridge					0			9	9	6,300					0					0	9	700.00	6,300
RM805	MSESDD						0			9	9	6,300					0					0	9		6,300
Toner Cart, HP 680 - Tricolor		cartridge					0			9	9	6,300					0					0	9	700.00	6,300
RM806	MSESDD						0			9	9	6,300					0					0	9		6,300
Toner Cart, HP CB436A, Black		cartridge					0			2	2	7,800					0					0	2	3,900.00	7,800
RM807	MTMD						0			2	2	7,800					0					0	2		7,800
Toner Cart, HP Lazer Jet - P1102		cartridge					0			5	5	16,200					0					0	5	3,240.00	16,200
RM808	MSESDD						0			5	5	16,200					0					0	5		16,200
Toner Cart, Kyocera EcpSys - F5625 MFP		cartridge					0			8	8	70,800					0					0	8	8,850.00	70,800
RM809	MSESDD						0			8	8	70,800					0					0	8		70,800

Item & Specification Source	UOM	Monthly Quantity Requirement																					Total Quantity for the year	Price Cataloque	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
Toner Cart, Kyocera TK-479	cartridge					0		1	3	4	35,200					0					0	4	8,800.00	35,200
RM810 MEIPD						0		1		1	8,800					0					0	1		8,800
RM811 LSD						0			1	1	8,800					0					0	1		8,800
RM812 MTMD						0			2	2	17,600					0					0	2		17,600
Toner Cart, Sharp AR-5520N	cartridge					0			1	1	7,000					0					0	1	7,000.00	7,000
RM813 LSD						0			1	1	7,000					0					0	1		7,000
Toner Cart, Sharp MX-235FT	cartridge					0			2	2	13,152	2			2	13,152					0	4	6,576.00	26,304
RM814 MTD						0					0	2			2	13,152					0	2		13,152
RM815 FMD						0			2	2	13,152					0					0	2		13,152
Toner Cart, Sharp MX-312FT	cartridge					0		6	3	9	87,012					0					0	9	9,668.00	87,012
RM816 MEIPD						0		6		6	58,008					0					0	6		58,008
RM817 Admin						0			1	1	9,668					0					0	1		9,668
RM818 FMD						0			2	2	19,336					0					0	2		19,336
Toner Cart, TS 1820	cartridge					0		2	18	20	104,000	2			2	10,400					0	22	5,200.00	114,400
RM819 OD						0			10	10	52,000					0					0	10		52,000
RM820 MEIPD						0		2		2	10,400					0					0	2		10,400
RM821 MTMD						0			8	8	41,600					0					0	8		41,600
RM822 MTD						0					0	2			2	10,400					0	2		10,400
Toner Cart, TS 1820 (Muratec-MFX-2835R) (Muratec-MFX-2835R)	cartridge					0			4	4	21,920					0					0	4	5,480.00	21,920
RM823 MGSD						0			4	4	21,920					0					0	4		21,920
Common Office Devices						91,376					106,376					91,376					91,376			380,504
Postage and Telegram	lot			1	1	91,376			1	1	91,376			1	1	91,376			1	1	91,376	4	91,376.00	365,504
RM824 MAND				1	1	91,376			1	1	91,376			1	1	91,376			1	1	91,376	4		365,504
Radio	unit					0			6	6	15,000					0					0	6	2,500.00	15,000
RM825 MTD						0			6	6	15,000					0					0	6		15,000
Common Office Supplies						258,500					435,526					386,991					160,258			1,290,913

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Accountable Form (#51, carbonized Official Receipt)		**piece**					**0**		**50**		**50**	**7,500**					**0**					**0**	**50**	**150.00**	**7,500**
RM826	Admin						**0**		50		**50**	**7,500**					**0**					**0**	50		7,500
Ballpen (Black)		**piece**					**0**	**35**	**152**	**50**	**237**	**4,266**	**440**			**440**	**7,920**					**0**	**677**	**18.00**	**12,186**
RM827	MGSD						**0**		66		**66**	**1,188**					**0**					**0**	66		1,188
RM829	Admin						**0**		86		**86**	**1,548**	420			**420**	**0**					**0**	506		1,548
RM830	FMD						**0**	35			**35**	**630**	20			**20**	**360**					**0**	55		990
RM831	MAB						**0**			50	**50**	**900**					**0**					**0**	50		900
Ballpen (Blue)		**piece**					**0**	**35**	**147**		**182**	**3,276**	**20**			**20**	**360**					**0**	**202**	**18.00**	**3,636**
RM832	MGSD						**0**		41		**41**	**738**					**0**					**0**	41		738
RM833	Admin						**0**		106		**106**	**1,908**					**0**					**0**	106		1,908
RM834	FMD						**0**	35			**35**	**630**	20			**20**	**360**					**0**	55		990
Ballpen (Red)		**piece**					**0**		**10**		**10**	**180**					**0**					**0**	**10**	**18.00**	**180**
RM835	Admin						**0**		10		**10**	**180**					**0**					**0**	10		180
Ballpen (Retractable-multicolored)		**piece**					**0**					**0**	**24**			**24**	**1,200**					**0**	**24**	**50.00**	**1,200**
RM836	NMRP						**0**					**0**	24			**24**	**1,200**					**0**	24		1,200
Battery (AA (Rechargeable 2800mAH 2pcs/pack))		**piece**					**0**			**10**	**10**	**6,880**					**0**					**0**	**10**	**688.00**	**6,880**
RM837	FMD						**0**			10	**10**	**6,880**					**0**					**0**	10		6,880
Battery (AA, Gold, 2 pc/blister pack)		**piece**					**0**		**50**	**50**	**100**	**16,200**			**50**	**50**	**8,100**	**50**			**50**	**8,100**	**200**	**162.00**	**32,400**
RM838	MGSD						**0**		50	50	**100**	**16,200**			50	**50**	**8,100**	50			**50**	**8,100**	200		32,400
Battery (AA, Max, 4 pc/blister pack)		**piece**					**0**					**0**	**20**			**20**	**6,700**					**0**	**20**	**335.00**	**6,700**
RM839	NMRP						**0**					**0**	20			**20**	**6,700**					**0**	20		6,700
Battery (AAA (Rechargeable (1100mAH 2pcs/pack))		**piece**					**0**			**20**	**20**	**6,000**					**0**					**0**	**20**	**300.00**	**6,000**
RM840	FMD						**0**			20	**20**	**6,000**					**0**					**0**	20		6,000
Battery (AAA, Gold, 2 pc/blister pack)		**piece**					**0**		**25**	**25**	**50**	**9,100**			**25**	**25**	**4,550**	**25**			**25**	**4,550**	**100**	**182.00**	**18,200**
RM841	MGSD						**0**		25	25	**50**	**9,100**			25	**25**	**4,550**	25			**25**	**4,550**	100		18,200
Battery (AAA, Max, 4 pc/blister pack)		**piece**					**0**					**0**	**16**			**16**	**6,080**					**0**	**16**	**380.00**	**6,080**

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM842	NMRP						0					0	16			16	6,080					0	16		6,080
Battery Charger		piece			10	10	7,000					0					0					0	10	700.00	7,000
RM843	LGSD				10	10	7,000					0					0					0	10		7,000
Battery Charging Hub		piece					0					0	2			2	10,000					0	2	5,000.00	10,000
RM844	NMRP						0					0	2			2	10,000					0	2		10,000
Clipboard		piece					0					0	10			10	1,000					0	10	100.00	1,000
RM845	NMRP						0					0	10			10	1,000					0	10		1,000
Document keeper		piece			5	5	1,500					0					0					0	5	300.00	1,500
RM846	LGSD				5	5	1,500					0					0					0	5		1,500
Filter Paper (7cm diam (100 sheets))		ream					0			4	4	12,000					0					0	4	3,000.00	12,000
RM847	MeTD						0			4	4	12,000					0					0	4		12,000
Filter Paper (61x61cm (500 sheets))		ream					0			1	1	12,000					0					0	1	12,000.00	12,000
RM848	MeTD						0			1	1	12,000					0					0	1		12,000
Frames (For Certificates)		piece					0					0	12			12	2,400					0	12	200.00	2,400
RM849	Admin						0					0	12			12	2,400					0	12		2,400
Glue (Stick)		piece					0					0	12			12	420					0	12	35.00	420
RM850	NMRP						0					0	12			12	420					0	12		420
ID Card (Blank)		piece					0			300	300	3,000					0					0	300	10.00	3,000
RM851	Admin						0			300	300	3,000					0					0	300		3,000
Index Card (3" x 5" ruled both sides 100pcs/pack)		pack					0			4	4	207					0					0	4	51.67	207
RM852	FMD						0			4	4	207					0					0	4		207
Index Card (5" x5" ruled both sides 100pcs/pack)		pack					0			4	4	413					0					0	4	103.34	413
RM853	FMD						0			4	4	413					0					0	4		413
Note Pad (Stick-on 2" x 2")		piece					0			30	30	3,750					0	30			30	3,750	60	125.00	7,500
RM854	FMD						0			30	30	3,750					0	30			30	3,750	60		7,500
Other Supplies and Materials (Liquid detergent)		lot					0					0	16			16	2,560					0	16	160.00	2,560

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM855	MGSD						0					0	16			16	2,560					0	16		2,560
Other Supplies and Materials		lot					0			1	1	15,054					0	1	1		2	30,108	3	15,053.90	45,162
RM856	Admin						0			1	1	15,054					0	1	1		2	30,108	3		45,162
Other Supplies and Materials		lot					0	1			1	1,094					0					0	1	1,094.10	1,094
RM857	LSD						0	1			1	1,094					0					0	1		1,094
Other Supplies and Materials (Liquid handwash)		lot					0					0	16			16	2,400					0	16	150.00	2,400
RM858	MGSD						0					0	16			16	2,400					0	16		2,400
Other Supplies and Materials (GAD Collaterals (button pin, baller, ballpen,		lot		500		500	250,000					0					0					0	500	500.00	250,000
RM859	GAD			500		500	250,000					0					0					0	500		250,000
Other Supplies and Materials (LPG)		lot					0	1	1	1	3	2,550	1	2	1	4	3,400	1	2	2	5	4,250	12	850.00	10,200
RM860	MGSD						0	1	1	1	3	2,550	1	2	1	4	3,400	1	2	2	5	4,250	12		10,200
Other Supplies and Materials (Plastic Wrapper)		lot					0					0	30			30	1,500					0	30	50.00	1,500
RM861	MGSD						0					0	30			30	1,500					0	30		1,500
Other Supplies and Materials		lot					0					0		1		1	6,391					0	1	6,390.93	6,391
RM862	MRPU						0					0		1		1	6,391					0	1		6,391
Other Supplies and Materials (Day-Care Center)		lot					0			1	1	162,452					0					0	1	162,452.43	162,452
RM863	GAD						0			1	1	162,452					0					0	1		162,452
Other Supplies and Materials (Other field supplies for use in the conduct of		lot					0			1	1	6,000	2		1	3	18,000	2			2	12,000	6	6,000.00	36,000
RM864	LGSD						0			1	1	6,000	2		1	3	18,000	2			2	12,000	6		36,000
Other Supplies and Materials (Stainless Steel Heavy Duty Knife)		lot					0					0	1			1	2,000					0	1	2,000.00	2,000
RM865	MGSD						0					0	1			1	2,000					0	1		2,000
Other Supplies and Materials (Ladle)		lot					0					0	1			1	1,000					0	1	1,000.00	1,000
RM866	MGSD						0					0	1			1	1,000					0	1		1,000
Other Supplies and Materials (Heavy Duty Plastic Sample Bags) (zip-locked		pack					0	100		100		40,000	100			100	40,000	100			100	40,000	300	400.00	120,000
RM867	MGSD						0	100		100		40,000	100			100	40,000	100			100	40,000	300		120,000
Other Supplies and Materials (Heavy Duty Plastic Sample Bags) (zip-locked		pack					0	100		100		50,000	100			100	50,000	100			100	50,000	300	500.00	150,000

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM868	MGSD						0		100		100	50,000	100			100	50,000	100			100	50,000	300		150,000
Pencil (0.5mm Mechanical w/ eraser and lead refill)		pcs					0			3	3	69	30			30	690					0	33	23.00	759
RM869	MGSD						0					0	30			30	690					0	30		690
RM870	MTMD						0			3	3	69					0					0	3		69
Pencils (Colored 12pcs/pack)		pack					0					0	6			6	1,500					0	6	250.00	1,500
RM871	NMRP						0					0	6			6	1,500					0	6		1,500
Post it (flag (fluorescent)10mm)		piece					0			30	30	7,500					0	30			30	7,500	60	250.00	15,000
RM872	FMD						0			30	30	7,500					0	30			30	7,500	60		15,000
Ring Binder (10mm x 1.12m, plastic 10pcs/bdl)		bundle					0			20	20	1,000	20			20	1,000					0	40	50.00	2,000
RM873	MGSD						0					0	20			20	1,000					0	20		1,000
RM874	FMD						0			20	20	1,000					0					0	20		1,000
Ring Binder (11mm x 1.12m, plastic 10pcs/bdl)		bundle					0					0	20			20	1,200					0	20	60.00	1,200
RM875	MGSD						0					0	20			20	1,200					0	20		1,200
Ring Binder (12.7mm x 1.12mm, plastic 10pcs/bdl)		bundle					0			20	20	1,600	10			10	800					0	30	80.00	2,400
RM876	MGSD						0					0	10			10	800					0	10		800
RM877	FMD						0			20	20	1,600					0					0	20		1,600
Ring Binder (14mm x 1.12m, plastic 10pcs/bdl)		bundle					0					0	10			10	1,150					0	10	115.00	1,150
RM878	MGSD						0					0	10			10	1,150					0	10		1,150
Ring Binder (6mm x 1.12m, plastic 10pcs/bdl)		bundle					0					0	20			20	800					0	20	40.00	800
RM879	MGSD						0					0	20			20	800					0	20		800
Ring Binder (8mm x 1.12m, plastic 10pcs/bfl)		bundle					0					0	20			20	900					0	20	45.00	900
RM880	MGSD						0					0	20			20	900					0	20		900
Ring Binder (Plastic, 19mm x 1.12m (3/4"x44"), 10 pieces per bundle)		bundle					0					0	30			30	3,960					0	30	132.00	3,960
RM881	MGSD						0					0	30			30	3,960					0	30		3,960
Ruler (18")		piece					0			2	2	31					0					0	2	15.48	31
RM882	FMD						0			2	2	31					0					0	2		31

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Ruler (Aluminum)		piece					0					0	2			2	160					0	2	80.00	160
RM883	NMRP						0					0	2			2	160					0	2		160
Sand paper (#100)		piece					0		10		10	150					0					0	10	15.00	150
RM884	MGSD						0		10		10	150					0					0	10		150
Sand paper (#1200)		piece					0		10		10	150					0					0	10	15.00	150
RM885	MGSD						0		10		10	150					0					0	10		150
Sand paper (#200)		piece					0		10		10	150					0					0	10	15.00	150
RM886	MGSD						0		10		10	150					0					0	10		150
Scissors (7")		piece					0			2	2	300					0					0	2	150.00	300
RM887	FMD						0			2	2	300					0					0	2		300
Smark Ribbon Kit		roll					0	2			2	10,000					0					0	2	5,000.00	10,000
RM888	Admin						0	2			2	10,000					0					0	2		10,000
Spotlight (LED, etc.)		unit					0					0	10			10	48,000					0	10	4,800.00	48,000
RM889	Admin						0					0	10			10	48,000					0	10		48,000
Stamping (Self inking)		piece					0			4	4	2,244					0					0	4	561.00	2,244
RM890	FMD						0			4	4	2,244					0					0	4		2,244
Staple remover (Stainless Heavy Duty)		piece					0			6	6	900					0					0	6	150.00	900
RM891	FMD						0			6	6	900					0					0	6		900
Stapler (Standard (durable) 35)		piece					0					0	1			1	250					0	1	250.00	250
RM892	NMRP						0					0	1			1	250					0	1		250
Tape (Clear, 25mm Width Tape, 3m)		piece					0			8	8	1,872					0					0	8	234.00	1,872
RM893	FMD						0			8	8	1,872					0					0	8		1,872
Utility box (Plastic-large)		piece					0					0	10			10	10,000					0	10	1,000.00	10,000
RM894	NMRP						0					0	10			10	10,000					0	10		10,000
Utility case (pen)		piece					0					0	12			12	600					0	12	50.00	600
RM895	NMRP						0					0	12			12	600					0	12		600

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
Source			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Various Common Office Supplies		piece					0		1		1	25,588					0					0	1	25,588.00	25,588
RM896	PPIAD						0		1		1	25,588					0					0	1		25,588
Various Common Office Supplies		piece					0					0		1		1	5,000					0	1	5,000.00	5,000
RM897	MRPU						0					0		1		1	5,000					0	1		5,000
Various Printer Consumables		lot					0			3	3	13,050					0					0	3	4,350.00	13,050
RM898	MSESDD						0			3	3	13,050					0					0	3		13,050
Various Printer Consumables (Getstetner)		lot					0		6		6	9,000					0					0	6	1,500.00	9,000
RM899	MEIPD						0		6		6	9,000					0					0	6		9,000
Various Printer Consumables (Ink, HO Lazer Jet 58-A)		lot					0					0	30			30	135,000					0	30	4,500.00	135,000
RM900	LGSD						0					0	30			30	135,000					0	30		135,000
Various Supplies and Materials		lot	1	1	1	3	7,500	1	1	1	3	20,000		1	1	2	12,138		1		1	5,000	6	49,638.39	49,638
	METD		1	1	1	3	7,500	1	1	1	3	20,000		1	1	2	12,138		1		1	5,000	6		49,638
Communication Subscription							547,440					547,440					577,440					547,440			2,219,762
Mobile Network Load (Cell Card)		piece					0					0	60			60	30,000					0	60	500.00	30,000
RM901	NMRP						0					0	60			60	30,000					0	60		30,000
Mobile Phone		lot	1	1	1	3	49,500	1	1	1	3	49,500	1	1	1	3	49,500	1	1	1	3	49,500	12	16,500.00	198,000
RM902	MAND		1	1	1	3	49,500	1	1	1	3	49,500	1	1	1	3	49,500	1	1	1	3	49,500	12		198,000
Telephone - Landline (Telephone - Landline)		lot	1	1	1	3	497,940	1	1	1	3	497,940	1	1	1	3	497,940	1	1	1	3	497,940	12	165,980.16	1,991,762
RM903	MAND		1	1	1	3	497,940	1	1	1	3	497,940	1	1	1	3	497,940	1	1	1	3	497,940	12		1,991,762
Computer / Electronic Equipment and Accessories							22,945,387					20,473,742					7,464,215					976,612			51,859,956
Camera - CCTV (MGB Server and Data Room)		unit					0			2	2	28,000					0					0	2	14,000.00	28,000
RM904	ICT						0			2	2	28,000					0					0	2		28,000
Charger (Laptop Charger)		unit					0					0					0	20			20	70,000	20	3,500.00	70,000
RM905	LGSD						0					0					0	20			20	70,000	20		70,000
Cloud Subscription		lot					0			1	1	57,600					0					0	1	57,600.00	57,600
RM906	FMD						0			1	1	57,600					0					0	1		57,600

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
Source			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Cloud Subscription (Firewall, MGB Backup System)		lot					0			1	1	1,743,088					0					0	1	1,743,088.00	1,743,088
RM907	ICT						0			1	1	1,743,088					0					0	1		1,743,088
Cloud Subscription		lot					0					0	1			1	2,000,000					0	1	2,000,000.00	2,000,000
RM908	LGSD						0					0	1			1	2,000,000					0	1		2,000,000
Cloud Subscription (Renewal Existing Anti-Virus Software)		lot					0			1	1	327,194					0					0	1	327,193.76	327,194
RM909	MGSD						0			1	1	327,194					0					0	1		327,194
Cloud Subscription (Renewal Existing Anti-Virus Software)		lot			1	1	34,000					0					0					0	1	34,000.00	34,000
RM910	ICT				1	1	34,000					0					0					0	1		34,000
Cloud Subscription (Renewal Existing Anti-Virus Software)		lot					0			1	1	838,806					0					0	1	838,806.24	838,806
RM911	MGSD						0			1	1	838,806					0					0	1		838,806
Cloud Subscription (Renewal APs Licenses)		lot					0			1	1	400,000					0					0	1	400,000.00	400,000
RM912	ICT						0			1	1	400,000					0					0	1		400,000
Consultancy Services (MICC Review)		lot					0			1	1	2,722,995					0					0	1	2,722,994.70	2,722,995
RM913	OSEC						0			1	1	2,722,995					0					0	1		2,722,995
Consultancy Services (MICC Review)		lot					0			1	1	6,120,411					0					0	1	6,120,410.53	6,120,411
RM914	MGSD						0			1	1	6,120,411					0					0	1		6,120,411
Consultancy Services (MICC Review)		lot					0			1	1	1,156,599					0					0	1	1,156,598.97	1,156,599
RM915	LGSD						0			1	1	1,156,599					0					0	1		1,156,599
Downloaded to ROs		lot			1	1	19,881,000					0					0					0	1	19,881,000.00	19,881,000
RM916	ICT				1	1	19,881,000					0					0					0	1		19,881,000
Earphone (Wireless, Bluetooth ready)		piece					0					0		2		2	3,000					0	2	1,500.00	3,000
RM917	MAB						0					0		2		2	3,000					0	2		3,000
External Hard Disk (Capacity: 1TB)		piece					0					0	1			1	3,500					0	1	3,500.00	3,500
RM918	NMRP						0					0	1			1	3,500					0	1		3,500
External Hard Disk (Capacity: 2TB)		piece					0		2		2	10,000					0					0	2	5,000.00	10,000
RM919	MEIPD						0		2		2	10,000					0					0	2		10,000

Item & Specification	Source	UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
External Hard Disk (Capacity: 4TB)		piece					0					0					0	30			30	210,000	30	7,000.00	210,000
RM920	LGSD						0					0					0	30			30	210,000	30		210,000
External Hard Disk (Capacity: 4TB)		piece					0					0		3		3	34,500					0	3	11,500.00	34,500
RM921	LSD						0					0		3		3	34,500					0	3		34,500
External Hard Drive (2TB)		piece					0			15	15	90,000					0					0	15	6,000.00	90,000
RM922	MGSD						0			10	10	60,000					0					0	10		60,000
RM923	FMD						0			5	5	30,000					0					0	5		30,000
External Hard Drive (2TB)		piece			15	15	82,500					0					0					0	15	5,500.00	82,500
RM924	LGSD				15	15	82,500					0					0					0	15		82,500
Fax Machine (Bond Paper Based)		unit					0			1	1	1,730					0					0	1	1,729.80	1,730
RM925	MSESDD						0			1	1	1,730					0					0	1		1,730
Fax Machine (Bond Paper Based)		unit					0		1		1	14,500					0					0	1	14,500.00	14,500
RM926	ICT						0		1		1	14,500					0					0	1		14,500
Fax Machine (Bond Paper Based)		unit					0			1	1	12,770					0					0	1	12,770.20	12,770
RM927	MSESDD						0			1	1	12,770					0					0	1		12,770
Hard Drive (Enclose)		piece					0					0	1			1	3,500					0	1	3,500.00	3,500
RM928	NMRP						0					0	1			1	3,500					0	1		3,500
ICT - R & M (MGBNet)		lot			1	1	50,000					0					0					0	1	50,000.00	50,000
RM929	ICT				1	1	50,000					0					0					0	1		50,000
ICT Training (Advanced GIS Training)		lot					0					0		1		1	1,800,000					0	1	1,800,000.00	1,800,000
RM930	LGSD						0					0		1		1	1,800,000					0	1		1,800,000
ICT Training (LegIS Training)		lot					0					0	1			1	35,000					0	1	35,000.18	35,000
RM931	LSD						0					0	1			1	35,000					0	1		35,000
ICT Training (MGB ISSP 2020-2022 Finalization (60px/5d))		lot					0			1	1	750,000					0					0	1	750,000.00	750,000
RM932	ICT						0			1	1	750,000					0					0	1		750,000
ICT Training (Geostatstics and Mineral Resource Estimation using GEMS)		lot					0					0	1			1	1,300,000					0	1	1,300,000.00	1,300,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM933	NMRP						0					0	1			1	1,300,000					0	1		1,300,000
ICT Training (IT Skills Enhancement Program)		lot					0	1		1	2	100,000					0					0	2	50,000.00	100,000
RM935	ICT						0	1		1	2	50,000					0					0	2		50,000
ICT Training (LegIS Training)		lot					0					0	1			1	765,000					0	1	765,000.00	765,000
RM936	LSD						0					0	1			1	765,000					0	1		765,000
Internet Subscription (Upgrade Existing)		lot					0			1	1	2,184,000					0					0	1	2,184,000.00	2,184,000
RM937	MGSD						0			1	1	2,184,000					0					0	1		2,184,000
Internet Subscription (PLDT i-Gate/BizDSL)		lot	1	1	1	3	551,503	1	1	1	3	551,503	1	1	1	3	551,503	1	1	1	3	551,503	12	183,834.41	2,206,013
RM938	MAND		1	1	1	3	551,503	1	1	1	3	551,503	1	1	1	3	551,503	1	1	1	3	551,503	12		2,206,013
Internet Subscription		lot	1	1	1	3	130,109	1	1	1	3	130,109	1	1	1	3	130,109	1	1	1	3	130,109	12	43,369.58	520,435
RM939	MAND		1	1	1	3	130,109	1	1	1	3	130,109	1	1	1	3	130,109	1	1	1	3	130,109	12		520,435
Internet Subscription		lot					0			1	1	2,100,000					0					0	1	2,100,000.00	2,100,000
RM940	LGSD						0			1	1	2,100,000					0					0	1		2,100,000
Presenter		piece					0					0		2		2	2,960					0	2	1,480.00	2,960
RM941	MAB						0					0		2		2	2,960					0	2		2,960
Presenter (Wireless w/ Lazer Pointer)		piece					0			2	2	1,600					0					0	2	800.00	1,600
RM942	MSESDD						0			2	2	1,600					0					0	2		1,600
Presenter (with Navigation Buttons)		piece					0					0	15			15	22,500					0	15	1,500.00	22,500
RM943	LGSD						0					0	15			15	22,500					0	15		22,500
Printer - MFP, Rental (A3, Color, Network) (2 Year Rental)		lot					0					0	1			1	175,000					0	1	175,000.00	175,000
RM944	ICT						0					0	1			1	175,000					0	1		175,000
Radio (set of 4 radio)		unit					0					0	1			1	13,142					0	1	13,142.00	13,142
RM945	ICT						0					0	1			1	13,142					0	1		13,142
Software - Database (Subscription)		licens e			1	1	150,000					0					0					0	1	150,000.00	150,000
RM946	ICT				1	1	150,000					0					0					0	1		150,000
Software - Diagram (Subscription)		licens e			1	1	182,000					0					0					0	1	182,000.00	182,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM947	ICT				1	1	182,000					0					0					0	1		182,000
Software - Office Automation (Subscription)		licens e			140	140	1,260,000					0					0					0	140	9,000.00	1,260,000
RM948	ICT				140	140	1,260,000					0					0					0	140		1,260,000
Software - Office Automation (Subscription) (EntE3 User)		licens e			20	20	290,000					0					0					0	20	14,500.00	290,000
RM949	ICT				20	20	290,000					0					0					0	20		290,000
Software - Operating System - Enterprise Upgrade (Subscription)		licens e			1	1	270,000					0					0					0	1	270,000.00	270,000
RM950	ICT				1	1	270,000					0					0					0	1		270,000
Software - Operating System - Server (Subscription)		licens e			1	1	40,000					0					0					0	1	40,000.00	40,000
RM951	ICT				1	1	40,000					0					0					0	1		40,000
Software - Remote Access (Subscription)		licens e					0			1	1	91,000					0					0	1	91,000.00	91,000
RM952	ICT						0			1	1	91,000					0					0	1		91,000
Software - Vector Graphics Application (Subscription)		licens e					0			1	1	36,000					0					0	1	36,000.00	36,000
RM953	ICT						0			1	1	36,000					0					0	1		36,000
Splitter, VGA (3 ports)		piece					0					0		1		1	2,000					0	1	2,000.00	2,000
RM954	MRPU						0					0		1		1	2,000					0	1		2,000
Telephone Handset Tester		unit					0					0	1			1	9,000					0	1	9,000.00	9,000
RM955	LGSD						0					0	1			1	9,000					0	1		9,000
Telephone Tone Tracker		piece					0					0	1			1	7,000					0	1	7,000.00	7,000
RM956	LGSD						0					0	1			1	7,000					0	1		7,000
Uninterrupted Power Supply (UPS) (Heavy Duty)		lot					0			10	10	75,000					0					0	10	7,500.00	75,000
RM957	ICT						0			10	10	75,000					0					0	10		75,000
UPS (OP)		unit					0			9	9	18,000					0					0	9	2,000.00	18,000
RM958	Admin						0			9	9	18,000					0					0	9		18,000
Various ICT Accessories		lot			1	1	24,275					0					0					0	1	24,275.42	24,275
RM959	ICT				1	1	24,275					0					0					0	1		24,275
Various ICT Accessories		lot					0		1		1	30,262					0					0	1	30,262.04	30,262

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM960	PPIAD						0		1		1	30,262					0					0	1		30,262
Various ICT Peripherals and Accessories (DVD RW with case)		lot					0					0	500			500	12,500					0	500	25.00	12,500
RM961	LGSD						0					0	500			500	12,500					0	500		12,500
Various ICT Peripherals and Accessories		lot					0					0	1			1	400,000					0	1	400,000.00	400,000
RM962	LGSD						0					0	1			1	400,000					0	1		400,000
Various ICT Supplies		lot					0			1	1	8,859					0					0	1	8,859.01	8,859
RM963	OD						0			1	1	8,859					0					0	1		8,859
Various ICT Supplies		lot					0					0		1		1	27,762					0	1	27,762.44	27,762
RM964	MTMD						0					0		1		1	27,762					0	1		27,762
Various ICT Supplies		lot					0					0		1		1	134,026					0	1	134,025.60	134,026
RM965	MRPU						0					0		1		1	134,026					0	1		134,026
Various ICT Supplies		lot					0			1	1	477,484					0					0	1	477,483.90	477,484
RM966	GAD						0			1	1	477,484					0					0	1		477,484
Various ICT Supplies		lot					0			1	1	126,580					0					0	1	126,580.32	126,580
RM967	OD						0			1	1	126,580					0					0	1		126,580
Various ICT Supplies		lot					0		1		1	3,612		1		1	3,612					0	2	3,612.36	7,225
RM968	Admin						0		1		1	3,612		1		1	3,612					0	2		7,225
Various ICT Supplies		lot					0					0		3		3	15,000	3			3	15,000	6	5,000.00	30,000
RM969	MGSD						0					0		3		3	15,000	3			3	15,000	6		30,000
Various ICT Supplies		lot					0			1	1	210,040					0					0	1	210,040.00	210,040
RM970	MSESDD						0			1	1	210,040					0					0	1		210,040
Various SE - Printing Equipment		lot					0			4	4	56,000					0					0	4	14,000.00	56,000
RM971	MTMD						0			4	4	56,000					0					0	4		56,000
Whiteboard (Reversible w/ stand)		unit					0					0	1			1	10,000					0	1	10,000.00	10,000
RM972	Admin						0					0	1			1	10,000					0	1		10,000
Wireless Earphone (Air Headsets Pods with Mic, White)		piece					0					0		3		3	3,600					0	3	1,200.00	3,600

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM973	LSD						0					0		3		3	3,600					0	3		3,600
Computer Network Devices							0					0					117,490					0			117,490
Fluke (Multi-tester)		unit					0					0	1			1	14,990					0	1	14,990.00	14,990
RM974	LGSD						0					0	1			1	14,990					0	1		14,990
Fluke (15B F15B Professional Auto Range Digital Multimeter Tester)		unit					0					0	2			2	24,000					0	2	12,000.00	24,000
RM975	NMRP						0					0	2			2	24,000					0	2		24,000
Fluke and Crimping Tool		piece					0					0	3			3	22,500					0	3	7,500.00	22,500
RM976	NMRP						0					0	3			3	22,500					0	3		22,500
Fluke Networks (11291000, Fibre Optic Test Equipment Tool Kit for Wire & Cable		unit					0					0	2			2	28,000					0	2	14,000.00	28,000
RM977	NMRP						0					0	2			2	28,000					0	2		28,000
Fluke Networks (MT-8200-49A MicroMapper, Cable test device, cable		unit					0					0	2			2	28,000					0	2	14,000.00	28,000
RM978	NMRP						0					0	2			2	28,000					0	2		28,000
Downloading							0					1,156,400					0					0			1,156,400
Downloading for MGB ROs - Other MOOE		lot					0			1	1	546,400					0					0	1	546,400.00	546,400
RM979	MRPU						0			1	1	546,400					0					0	1		546,400
Downloading for MGB ROs - Other MOOE		lot					0			1	1	300,000					0					0	1	300,000.00	300,000
RM980	MRPU						0			1	1	300,000					0					0	1		300,000
Downloading for MGB ROs - Other MOOE		lot					0			1	1	296,090					0					0	1	296,089.80	296,090
RM981	MRPU						0			1	1	296,090					0					0	1		296,090
Downloading for MGB ROs - Other MOOE		lot					0			1	1	13,910					0					0	1	13,910.20	13,910
RM982	MRPU						0			1	1	13,910					0					0	1		13,910
Dues and Membership							359,806					19,759					19,759					19,759			419,084
Fidelity Bond		bond	1			1	330,047					0					0					0	1	330,047.20	330,047
RM983	MAND		1			1	330,047					0					0					0	1		330,047
Membership Fee (Philippine Statistical Associaton)		fee	1			1	10,000					0					0					0	1	10,000.00	10,000
RM984	MEIPD		1			1	10,000					0					0					0	1		10,000

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Taxes, Duties and Licenses	lot			1	1	19,759			1	1	19,759		1		1	19,759	1			1	19,759	4	19,759.25	79,037
RM985 MAND				1	1	19,759			1	1	19,759		1		1	19,759	1			1	19,759	4		79,037
Electrical and Mechanical Equipment and Supplies						3,600					87,928					169,273					8,200			269,001
Air Compressor (1 HP, 30L Tank)	unit					0			1	1	14,500					0					0	1	14,500.00	14,500
RM986 Admin						0			1	1	14,500					0					0	1		14,500
Anti-static mat	unit					0					0	6			6	18,000					0	6	3,000.00	18,000
RM987 NMRP						0					0	6			6	18,000					0	6		18,000
Circuit breaker (200A 220V 3-phase)	piece					0		2		2	19,000					0					0	2	9,500.00	19,000
RM988 MeTD						0		2		2	19,000					0					0	2		19,000
Circuit breaker (30 3-phase)	piece					0		5		5	7,875					0					0	5	1,575.00	7,875
RM989 MeTD						0		5		5	7,875					0					0	5		7,875
Circuit breaker (30A 1-phase)	piece					0		10		10	6,500					0					0	10	650.00	6,500
RM990 MeTD						0		10		10	6,500					0					0	10		6,500
Electrical Extension Cord (220 V/10Amp; 5 meters)	piece					0	12			12	6,600					0					0	12	550.00	6,600
RM991 MTMD						0	12			12	6,600					0					0	12		6,600
Electrical Extension Cord (6 to 10 meters length, heavy duty)	piece					0			1	1	5,723					0					0	1	5,723.15	5,723
RM992 MTD						0			1	1	5,723					0					0	1		5,723
Electrical Extension Cord (6 to 10 meters length, heavy duty)	piece					0			1	1	1,029					0					0	1	1,029.35	1,029
RM993 MTD						0			1	1	1,029					0					0	1		1,029
Extension Cord	meter			6	6	3,600			7	7	4,200					0					0	13	600.00	7,800
RM994 MSESDD				6	6	3,600			7	7	4,200					0					0	13		7,800
Flourescent lamps (20W)	piece					0					0	40			40	4,000					0	40	100.00	4,000
RM995 MGSD						0					0	40			40	4,000					0	40		4,000
Fluorescent Light bulb (12-15watts)	piece					0					0	50			50	7,500					0	50	150.00	7,500
RM996 MGSD						0					0	50			50	7,500					0	50		7,500
Halogen Lamps (HLX 64625 12V 100W For Petrographic Microscopes)	piece					0					0	15			15	7,500					0	15	500.00	7,500

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM997	NMRP						0					0	15			15	7,500					0	15		7,500
Marine paint (Boot tapping, black)		piece					0					0	4			4	2,400					0	4	600.00	2,400
RM998	MGSD						0					0	4			4	2,400					0	4		2,400
Marine paint (Boot tapping, blue)		piece					0					0	2			2	1,200					0	2	600.00	1,200
RM999	MGSD						0					0	2			2	1,200					0	2		1,200
Marine paint (dark green)		piece					0					0	28			28	28,000					0	28	1,000.00	28,000
RM1000	MGSD						0					0	28			28	28,000					0	28		28,000
Marine paint (red oxide primer)		piece					0					0	5			5	3,000					0	5	600.00	3,000
RM1001	MGSD						0					0	5			5	3,000					0	5		3,000
Marine paint (thinner)		piece					0					0	8			8	4,000					0	8	500.00	4,000
RM1002	MGSD						0					0	8			8	4,000					0	8		4,000
Marine paint (white)		piece					0					0	32			32	32,000					0	32	1,000.00	32,000
RM1003	MGSD						0					0	32			32	32,000					0	32		32,000
Other Electrical and Mechanical Supplies		lot					0					0	1			1	12,900					0	1	12,900.00	12,900
RM1004	MeTD						0					0	1			1	12,900					0	1		12,900
Other Electrical and Mechanical Supplies		lot					0					0	1			1	13,000					0	1	13,000.00	13,000
RM1005	MeTD						0					0	1			1	13,000					0	1		13,000
Other Electrical and Mechanical Supplies		lot					0					0	1			1	14,100					0	1	14,100.00	14,100
RM1006	MeTD						0					0	1			1	14,100					0	1		14,100
Paint tray (Paint Container)		piece					0					0	6			6	150					0	6	25.00	150
RM1007	MGSD						0					0	6			6	150					0	6		150
Paper (Multicopy 80gsm, short (216mm x 279mm))		ream					0		20		20	6,000					0					0	20	300.00	6,000
RM1008	Admin						0		20		20	6,000					0					0	20		6,000
Paper (Roll Paper for HP T795, Coated Paper)		rolls					0			6	6	16,500					0					0	6	2,750.00	16,500
RM1009	MTMD						0			6	6	16,500					0					0	6		16,500
Paper (Specialty)		ream					0					0	12			12	600					0	12	50.00	600

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1010	Admin						0					0	12			12	600					0	12		600
Paper Clip (gem type, 32mm, 100s/box)		box					0					0	60			60	359					0	60	5.98	359
RM1011	MGSD						0					0	60			60	359					0	60		359
Paper Clip (gem type, 48mm, 100 pieces per box)		box					0					0	60			60	764					0	60	12.74	764
RM1012	MGSD						0					0	60			60	764					0	60		764
Polyethelene rope (10mm diameter, 200m/roll for RPS Explorer)		roll					0					0	2			2	5,000					0	2	2,500.00	5,000
RM1013	MGSD						0					0	2			2	5,000					0	2		5,000
Power Adapter with Surge Protector		piece					0					0					0	50			50	5,000	50	100.00	5,000
RM1014	LGSD						0					0					0	50			50	5,000	50		5,000
Roller (Baby)		piece					0					0	12			12	1,200					0	12	100.00	1,200
RM1015	MGSD						0					0	12			12	1,200					0	12		1,200
Roller (Paint, 7" width)		piece					0					0	12			12	1,200					0	12	100.00	1,200
RM1016	MGSD						0					0	12			12	1,200					0	12		1,200
Roller (Paint, 9" width)		piece					0					0	12			12	1,200					0	12	100.00	1,200
RM1017	MGSD						0					0	12			12	1,200					0	12		1,200
Rotary Hammer Drill		unit					0					0		1		1	8,000					0	1	8,000.00	8,000
RM1018	MeTD						0					0		1		1	8,000					0	1		8,000
Rust converter (per gallon)		gallon					0					0		2	2	4	3,200	2	2		4	3,200	8	800.00	6,400
RM1019	MGSD						0					0		2	2	4	3,200	2	2		4	3,200	8		6,400
Fuels/Fuel Additives & Lubricants & Anti Corrosive							0					0					40,000					0			40,000
Fuel, Oil and Lubricants Expenses		gallon					0					0	1			1	40,000					0	1	40,000.00	40,000
RM1020	NMRP						0					0	1			1	40,000					0	1		40,000
Furniture and Fixtures							78,000					0					67,400					0			145,400
Air Dehumidifier		unit					0					0	5			5	25,000					0	5	5,000.00	25,000
RM1021	NMRP						0					0	5			5	25,000					0	5		25,000
Air Dehumidifier Pellets		lot					0					0	6			6	900					0	6	150.00	900

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1022	NMRP						0					0	6			6	900					0	6		900
Folding Chair (Heavy Duty)		lot					0					0	2			2	3,000					0	2	1,500.00	3,000
RM1023	NMRP						0					0	2			2	3,000					0	2		3,000
Folding Table (Heavy Duty)		lot					0					0	1			1	1,500					0	1	1,500.00	1,500
RM1024	NMRP						0					0	1			1	1,500					0	1		1,500
Highback Chairs		lot			6	6	78,000					0					0					0	6	13,000.00	78,000
RM1025	MEIPD				6	6	78,000					0					0					0	6		78,000
Microscope Chairs		piece					0					0	2			2	14,000					0	2	7,000.00	14,000
RM1026	NMRP						0					0	2			2	14,000					0	2		14,000
Roller Shades		piece					0					0	3			3	3,000					0	3	1,000.00	3,000
RM1027	Admin						0					0	3			3	3,000					0	3		3,000
Various SE - Furnitures and Fixtures (MeTD Laboratory)		lot					0					0		1		1	20,000					0	1	20,000.00	20,000
RM1028	MeTD						0					0		1		1	20,000					0	1		20,000
General Merchandise							28,295					208,537					122,300					0			359,132
Backpack (60L, Waterproof) (For Instrument)		piece					0					0	2			2	14,000					0	2	7,000.00	14,000
RM1029	NMRP						0					0	2			2	14,000					0	2		14,000
Beach Umbrella		piece					0					0	2			2	3,200					0	2	1,600.00	3,200
RM1030	NMRP						0					0	2			2	3,200					0	2		3,200
Beach Umbrella (Geores equipment cover)		piece			5	5	2,500					0					0					0	5	500.00	2,500
RM1031	LGSD				5	5	2,500					0					0					0	5		2,500
Field Bag/Backpack (Capasity: 35-40 Liters)		piece					0			18	18	86,400					0					0	18	4,800.00	86,400
RM1032	MTD						0			18	18	86,400					0					0	18		86,400
Field Safety Hat		piece			30	30	7,500					0					0					0	30	250.00	7,500
RM1033	LGSD				30	30	7,500					0					0					0	30		7,500
Field Vest		piece					0					0	10			10	15,000					0	10	1,500.00	15,000
RM1034	NMRP						0					0	10			10	15,000					0	10		15,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Key Tag (markers for survey line)		piece					0					0	100			100	5,000					0	100	50.00	5,000
RM1035	NMRP						0					0	100			100	5,000					0	100		5,000
Lunch Box		piece					0					0	10			10	3,000					0	10	300.00	3,000
RM1036	NMRP						0					0	10			10	3,000					0	10		3,000
Multifunctional Backpack		piece					0					0	2			2	24,000					0	2	12,000.00	24,000
RM1037	NMRP						0					0	2			2	24,000					0	2		24,000
Plastic Hand Gloves (Disposable, 100 pcs/box)		piece					0					0	6			6	600					0	6	100.00	600
RM1038	NMRP						0					0	6			6	600					0	6		600
Plastic straw rope (tie box)		box			3	3	45					0					0					0	3	15.00	45
RM1039	LGSD				3	3	45					0					0					0	3		45
Plastic utility box, Megabox, 100 L		box			6	6	5,250					0					0					0	6	875.00	5,250
RM1040	LGSD				6	6	5,250					0					0					0	6		5,250
Raincoat Poncho, Vinyl		piece			25	25	7,500					0					0					0	25	300.00	7,500
RM1041	LGSD				25	25	7,500					0					0					0	25		7,500
Roller box		piece					0					0	2			2	1,000					0	2	500.00	1,000
RM1042	Admin						0					0	2			2	1,000					0	2		1,000
Sako Bag		piece					0					0	1,000			1,000	10,000					0	1000	10.00	10,000
RM1043	NMRP						0					0	1,000			1,000	10,000					0	1000		10,000
Sako Bag		piece			500	500	2,500					0					0					0	500	5.00	2,500
RM1044	LGSD				500	500	2,500					0					0					0	500		2,500
Stainless Steel Heavy Duty Pocket Knife		piece					0					0	10			10	10,000					0	10	1,000.00	10,000
RM1045	NMRP						0					0	10			10	10,000					0	10		10,000
Styro box		piece			10	10	3,000					0					0					0	10	300.00	3,000
RM1046	LGSD				10	10	3,000					0					0					0	10		3,000
Utility Tools (including long nose plier, splicer, plier, screw driver)		set					0					0	1			1	1,500					0	1	1,500.00	1,500
RM1047	NMRP						0					0	1			1	1,500					0	1		1,500

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Water expenses (Mineral Water)		lot					0	1			1	122,137					0					0	1	122,137.00	122,137
RM1048	MAND						0	1			1	122,137					0					0	1		122,137
Water Proof Sleeping Bag		piece					0					0	10			10	35,000					0	10	3,500.00	35,000
RM1049	NMRP						0					0	10			10	35,000					0	10		35,000
Hardware / Construction Supplies and Related Items							0					9,923					1,959					0			11,882
Bolts and nuts (Assorted)		pack					0			1	1	1,000					0					0	1	1,000.00	1,000
RM1050	MGSD						0			1	1	1,000					0					0	1		1,000
Brush (Paint, 1" width)		piece					0			12	12	720					0					0	12	60.00	720
RM1051	MGSD						0			12	12	720					0					0	12		720
Brush (Paint, 2" width)		piece					0			12	12	720					0					0	12	60.00	720
RM1052	MGSD						0			12	12	720					0					0	12		720
Brush (Paint, 3" width)		piece					0			12	12	720					0					0	12	60.00	720
RM1053	MGSD						0			12	12	720					0					0	12		720
Brush (Steel)		piece					0			10	10	500					0					0	10	50.00	500
RM1054	MGSD						0			10	10	500					0					0	10		500
Bulb (120 Watts)		piece					0			4	4	2,000					0					0	4	500.00	2,000
RM1055	MGSD						0			4	4	2,000					0					0	4		2,000
Moil		piece					0					0	4			4	1,200					0	4	300.00	1,200
RM1056	NMRP						0					0	4			4	1,200					0	4		1,200
Push cart (Trolley)		piece					0		1		1	2,000					0					0	1	2,000.00	2,000
RM1057	Admin						0		1		1	2,000					0					0	1		2,000
Push pin (Flat head)		piece					0					0	30	3		33	759					0	33	23.00	759
RM1058	MGSD						0					0	30			30	690					0	30		690
RM1059	MRPU						0					0		3		3	69					0	3		69
Sealant (Waterproof)		piece					0			4	4	2,263					0					0	4	565.74	2,263
RM1060	MGSD						0			4	4	2,263					0					0	4		2,263

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Hardware and Construction Supplies						17,250					14,700					116,058					30,900			178,908
Air Compressor (Multi-Purpose Duster Air Blow Gun Aluminum Nozzle Spray	unit					0					0	1			1	2,000					0	1	2,000.00	2,000
RM1061 NMRP						0					0	1			1	2,000					0	1		2,000
Air Compressor (Heavy Duty)	unit					0					0	1			1	14,999					0	1	14,999.00	14,999
RM1062 NMRP						0					0	1			1	14,999					0	1		14,999
Banana Plug	piece					0					0	50			50	600					0	50	12.00	600
RM1063 NMRP						0					0	50			50	600					0	50		600
Brush (Paleontological picking)	piece			25	25	10,000					0					0					0	25	400.00	10,000
RM1064 LGSD				25	25	10,000					0					0					0	25		10,000
Clear gloss lacquer, BI250	bottle					0					0	1			1	1,500					0	1	1,500.00	1,500
RM1065 LGSD						0					0	1			1	1,500					0	1		1,500
Contact Cleaner	bottle					0			2	2	900					0					0	2	450.00	900
RM1066 MGSD						0			2	2	900					0					0	2		900
Crocodile Clip	piece					0					0	50			50	600					0	50	12.00	600
RM1067 NMRP						0					0	50			50	600					0	50		600
Electric drill with reverse	lot					0			1	1	12,000					0					0	1	12,000.00	12,000
RM1068 Admin						0			1	1	12,000					0					0	1		12,000
Electric Wire (Guage 18", 150 m per roll)	roll					0					0	3,000			3,000	22,500					0	3000	7.50	22,500
RM1069 NMRP						0					0	3,000			3,000	22,500					0	3000		22,500
Electrical Extension Cord (Universal)	piece					0					0	2			2	1,700					0	2	850.00	1,700
RM1070 NMRP						0					0	2			2	1,700					0	2		1,700
Electrical Tape	piece					0					0	16			16	800					0	16	50.00	800
RM1071 NMRP						0					0	16			16	800					0	16		800
Emergency Light, LED	piece			3	3	2,250					0					0					0	3	750.00	2,250
RM1072 LGSD				3	3	2,250					0					0					0	3		2,250
Extension Cord (5 meters)	meter					0					0		1		1	1,699					0	1	1,699.26	1,699

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1073	LSD						0					0		1		1	1,699					0	1		1,699
Extension Cord (Heavy Duty) (10 meters, with switches)		meter					0					0					0	20			20	30,000	20	1,500.00	30,000
RM1074	LGSD						0					0					0	20			20	30,000	20		30,000
Gloves (Knitted)		pair					0		40		40	1,200		20		20	600		20		20	600	80	30.00	2,400
RM1075	MGSD						0		40		40	1,200		20		20	600		20		20	600	80		2,400
Googles (Working)		piece					0		6		6	600		3		3	300		3		3	300	12	100.00	1,200
RM1076	MGSD						0		6		6	600		3		3	300		3		3	300	12		1,200
Hammer		piece					0					0	4			4	1,000					0	4	250.00	1,000
RM1077	NMRP						0					0	4			4	1,000					0	4		1,000
Handsaw		piece					0					0	2			2	800					0	2	400.00	800
RM1078	MGSD						0					0	2			2	800					0	2		800
Indoor Ceiling Light		piece					0					0	6			6	12,000					0	6	2,000.00	12,000
RM1079	MGSD						0					0	6			6	12,000					0	6		12,000
Nylon Rope		roll					0					0	200			200	1,600					0	200	8.00	1,600
RM1080	NMRP						0					0	200			200	1,600					0	200		1,600
Punch Down Tool with Cutter		piece					0					0	5			5	2,500					0	5	500.00	2,500
RM1081	NMRP						0					0	5			5	2,500					0	5		2,500
PVS Trovel Tool Set		set					0					0	2			2	600					0	2	300.00	600
RM1082	NMRP						0					0	2			2	600					0	2		600
Screw Driver set		set					0					0	1			1	800					0	1	800.00	800
RM1083	NMRP						0					0	1			1	800					0	1		800
Sieve brush		piece					0					0	2			2	200					0	2	100.00	200
RM1084	LGSD						0					0	2			2	200					0	2		200
Spool for Electric Wires		piece					0					0	4			4	16,000					0	4	4,000.00	16,000
RM1085	NMRP						0					0	4			4	16,000					0	4		16,000
Stanley precision screwdriver set for laptop		set					0					0	2			2	4,000					0	2	2,000.00	4,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1086	NMRP						0					0	2			2	4,000					0	2		4,000
Stanley Screwdriver set 10 pcs multi bit for desktop		set					0					0	3			3	7,500					0	3	2,500.00	7,500
RM1087	NMRP						0					0	3			3	7,500					0	3		7,500
Stanley STPT600 600W Blower and vacuum for server and network		lot					0					0	1			1	5,000					0	1	5,000.00	5,000
RM1088	NMRP						0					0	1			1	5,000					0	1		5,000
Steel Rod (2 ft)		piece					0					0	14			14	2,800					0	14	200.00	2,800
RM1089	NMRP						0					0	14			14	2,800					0	14		2,800
Super Glue		piece					0					0	20			20	1,600					0	20	80.00	1,600
RM1090	MGSD						0					0	20			20	1,600					0	20		1,600
Teflon tape		piece			10	10	500					0					0					0	10	50.00	500
RM1091	LGSD				10	10	500					0					0					0	10		500
Tester Kit		piece					0					0	1			1	700					0	1	700.00	700
RM1092	NMRP						0					0	1			1	700					0	1		700
Tool Box		set					0					0	1			1	700					0	1	700.00	700
RM1093	NMRP						0					0	1			1	700					0	1		700
Twist Ties, 50 m		roll					0					0	4			4	560					0	4	140.00	560
RM1094	NMRP						0					0	4			4	560					0	4		560
Varnish		piece					0					0	2			2	400					0	2	200.00	400
RM1095	NMRP						0					0	2			2	400					0	2		400
Working Gloves		piece					0					0	100			100	10,000					0	100	100.00	10,000
RM1096	NMRP						0					0	100			100	10,000					0	100		10,000
Working Safety Gloves		piece			30	30	4,500					0					0					0	30	150.00	4,500
RM1097	LGSD				30	30	4,500					0					0					0	30		4,500
ICT Equipment and Software (CO)							0					80,400					0					0			80,400
Mouse (Wireless)		piece					0		6		6	4,800					0					0	6	800.00	4,800
RM1098	MEIPD						0		6		6	4,800					0					0	6		4,800

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Mouse Point	piece					0			1	1	600					0					0	1	600.00	600
RM1099 Admin						0			1	1	600					0					0	1		600
Printer - MF (Color) (WiFi ready)	unit					0			5	5	75,000					0					0	5	15,000.00	75,000
RM1100 LGSD						0			5	5	75,000					0					0	5		75,000
ICT Machinery and Equipment (CO)						0					27,000					2,530,622					0			2,557,622
Large Format Printer (For Large Format Printers (of GSD)) (GSD for CO and ROs)	unit					0					0	1			1	2,242,220					0	1	2,242,220.28	2,242,220
RM1101 LGSD						0					0	1			1	2,242,220					0	1		2,242,220
Optical Drive (External)	piece					0		1		1	1,000					0					0	1	1,000.00	1,000
RM1102 MEIPD						0		1		1	1,000					0					0	1		1,000
Plotter Paper (Compatible for HP5600)	roll					0					0	10			10	50,000					0	10	5,000.00	50,000
RM1103 MGSD						0					0	10			10	50,000					0	10		50,000
Printer - MF (Color)	unit					0					0		15		15	119,202					0	15	7,946.81	119,202
RM1104 LSD						0					0		15		15	119,202					0	15		119,202
Printer - MF (Color)	unit					0					0	8			8	119,200					0	8	14,900.00	119,200
RM1105 Admin						0					0	8			8	119,200					0	8		119,200
Printer - MF (Color) (Ink Tank System))	unit					0			2	2	17,000					0					0	2	8,500.00	17,000
RM1106 MTD						0			2	2	17,000					0					0	2		17,000
Printer - MFP, Color	unit					0			1	1	9,000					0					0	1	9,000.00	9,000
RM1107 MSESDD						0			1	1	9,000					0					0	1		9,000
ICT Product License, Software, and Internet Services						17,100,000					0					9,879,803					118,600			27,098,403
(Gemcom Surpac)	license					0					0	20			20	6,000,000					0	20	300,000.00	6,000,000
RM1108 LGSD						0					0	20			20	6,000,000					0	20		6,000,000
Pocket wifi	unit					0					0					0	10			10	20,000	10	2,000.00	20,000
RM1109 LGSD						0					0					0	10			10	20,000	10		20,000
Software - Anti Virus (Subscription) (Kaspersky)	license					0					0	1			1	400,000					0	1	400,000.00	400,000
RM1110 LGSD						0					0	1			1	400,000					0	1		400,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Software - Data Analysis (Subscription) (Various other software subscriptions)		license					0					0	1			1	300,000					0	1	300,000.00	300,000
RM1111	LGSD						0					0	1			1	300,000					0	1		300,000
Software - Data Analysis (Subscription) (Image Pro Software for BX51P)		license					0					0	1			1	400,000					0	1	400,000.00	400,000
RM1112	LGSD						0					0	1			1	400,000					0	1		400,000
Software - Firewall (Subscription) (Storage for Geohazard Database)		license			1	1	500,000					0					0					0	1	500,000.00	500,000
RM1113	LGSD				1	1	500,000					0					0					0	1		500,000
Software - Geospatial Analytics (Subscription) (Rockworks Borehole		license					0					0	3			3	900,000					0	3	300,000.00	900,000
RM1114	NMRP						0					0	3			3	900,000					0	3		900,000
Software - Geospatial Analytics (Subscription) (Datamine Geotechnical		license					0					0	1			1	1,500,000					0	1	1,500,000.00	1,500,000
RM1115	NMRP						0					0	1			1	1,500,000					0	1		1,500,000
Software - Mapping (Drone to Map)		license					0					0	1			1	350,000					0	1	350,000.00	350,000
RM1116	LGSD						0					0	1			1	350,000					0	1		350,000
Software - Mapping (Subscription) (ArcGIS ELA: Unlimited ArcGIS license -		license	1			1	15,000,000					0					0					0	1	15,000,000.00	15,000,000
RM1117	LGSD		1			1	15,000,000					0					0					0	1		15,000,000
Software - Mapping (Subscription) (Google Application)		license			1	1	1,600,000					0					0					0	1	1,600,000.00	1,600,000
RM1118	LGSD				1	1	1,600,000					0					0					0	1		1,600,000
Software - Reference		license					0					0					0	17			17	98,600	17	5,800.00	98,600
RM1119	MAB						0					0					0	17			17	98,600	17		98,600
Software - Reference (Subscription) (Lex Libris-Bulletin Updating)		license					0					0	1			1	29,803					0	1	29,803.20	29,803
RM1120	LSD						0					0	1			1	29,803					0	1		29,803
Industrial Machinery and Equipment							0					0					7,000					0			7,000
Drill Press, 0.5"		piece					0					0	1			1	6,000					0	1	6,000.00	6,000
RM1121	LGSD						0					0	1			1	6,000					0	1		6,000
Horse clamp		lot					0					0	1			1	1,000					0	1	1,000.00	1,000
RM1122	MGSD						0					0	1			1	1,000					0	1		1,000
Janitorial Supplies							0					0					1,500					0			1,500

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Baygon insect spray		bottle					0					0	5			5	1,500					0	5	300.00	1,500
RM1123	LGSD						0					0	5			5	1,500					0	5		1,500
Kitchenware							0					0					4,500					0			4,500
Ice Chest		piece					0					0	1			1	4,500					0	1	4,500.00	4,500
RM1124	NMRP						0					0	1			1	4,500					0	1		4,500
Laboratory Supplies and Equipment							57,750					35,634,026					25,888,008					50,000			61,966,836
		lot					0			1	1	24,073,378					0					0	1	24,073,377.57	24,073,378
RM1125	MAND						0			1	1	24,073,378					0					0	1		24,073,378
3M Acid Mask Cartridge, pair		piece					0					0	7			7	9,450					0	7	1,350.00	9,450
RM1126	NMRP						0					0	7			7	9,450					0	7		9,450
Acetylene Gas (content only), instrument grade		bottle					0			2	2	30,000					0					0	2	15,000.00	30,000
RM1127	MeTD						0			2	2	30,000					0					0	2		30,000
Aluminum Sulfate Octadecahydrate		bottle					0			1	1	2,100					0					0	1	2,100.00	2,100
RM1128	MeTD						0			1	1	2,100					0					0	1		2,100
Ammonium Hydroxide (AR Grade, 2.5 L/bot) (AR Grade, 2.5 L/bot)		bottle					0	5			5	5,000	5			5	5,000					0	10	1,000.00	10,000
RM1129	MeTD						0	5			5	5,000	5			5	5,000					0	10		10,000
Ammonium Hydroxide, AR Grade (AR Grade)		bottle					0			4	4	4,000					0					0	4	1,000.00	4,000
RM1130	MeTD						0			4	4	4,000					0					0	4		4,000
Automatic Glass Burette		unit					0					0	2			2	36,000					0	2	18,000.00	36,000
RM1131	NMRP						0					0	2			2	36,000					0	2		36,000
Calcium Carbonate (AR Grade)		bottle					0			1	1	700					0					0	1	700.00	700
RM1132	MeTD						0			1	1	700					0					0	1		700
Calcium sulfate dehydrate, AR Grade		bottle					0			1	1	2,100					0					0	1	2,100.00	2,100
RM1133	MeTD						0			1	1	2,100					0					0	1		2,100
Chemical and Filtering Supplies Expenses		piece					0			1	1	27,155					0					0	1	27,155.00	27,155
RM1134	LGSD						0			1	1	27,155					0					0	1		27,155

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
Source			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Chromium (III) Sulfate Dodecahydrate (AR Grade 100g)		bottle					0			1	1	4,000					0					0	1	4,000.00	4,000
RM1135	MeTD						0			1	1	4,000					0					0	1		4,000
Cobalt Sulfate heptahydrate (AR Grade 500g)		bottle					0			1	1	6,100					0					0	1	6,100.00	6,100
RM1136	MeTD						0			1	1	6,100					0					0	1		6,100
Copper Sulfate Pentahydrate (AR Grade 500g)		bottle					0			1	1	1,300					0					0	1	1,300.00	1,300
RM1137	MeTD						0			1	1	1,300					0					0	1		1,300
Cutting blade, diamond continuous rim, 8" x 5/8"		ream					0					0	1			1	300,000					0	1	300,000.00	300,000
RM1138	LGSD						0					0	1			1	300,000					0	1		300,000
Drying tray, aluminum-make		piece					0					0	10			10	700					0	10	70.00	700
RM1139	LGSD						0					0	10			10	700					0	10		700
EVA transparent shelf liner (1.5 m)		piece					0					0	4			4	2,800					0	4	700.00	2,800
RM1140	NMRP						0					0	4			4	2,800					0	4		2,800
Face Mask (Disposable)		piece					0					0	24			24	1,680					0	24	70.00	1,680
RM1141	NMRP						0					0	24			24	1,680					0	24		1,680
Face Mask (Surgical, Disposable)		piece			20	20	4,000					0					0					0	20	200.00	4,000
RM1142	LGSD				20	20	4,000					0					0					0	20		4,000
Ferric Sulfate Hydrate		bottle					0			1	1	4,000					0					0	1	4,000.00	4,000
RM1143	MeTD						0			1	1	4,000					0					0	1		4,000
Gas, Acetylene (High Purity, Refill, 5kg/cyl)		bottle					0			5	5	25,000			5	5	25,000					0	10	5,000.00	50,000
RM1144	LGSD						0			5	5	25,000			5	5	25,000					0	10		50,000
Gas, Argon (High Purity, Refill)		bottle					0					0	30			30	60,000					0	30	2,000.00	60,000
RM1145	LGSD						0					0	30			30	60,000					0	30		60,000
Gas, Argon with Cylinder (High Purity)		bottle			1	1	20,000			1	1	20,000			1	1	20,000					0	3	20,000.00	60,000
RM1146	LGSD				1	1	20,000			1	1	20,000			1	1	20,000					0	3		60,000
Gas, Liquified Petroleum (11 kg/cylinder) (11 kg/cylinder)		gallon					0	1		1	2	1,600					0					0	2	800.00	1,600
RM1147	MeTD						0	1		1	2	1,600					0					0	2		1,600

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Glass Slides (25.4 x 76.2 mm, 70 pieces/box)		piece			40	40	8,000					0					0					0	40	200.00	8,000
RM1148	LGSD				40	40	8,000					0					0					0	40		8,000
Grinding compound silicon grit 1000		piece					0					0	5			5	15,000					0	5	3,000.00	15,000
RM1149	LGSD						0					0	5			5	15,000					0	5		15,000
Grinding compound silicon grit 200		piece					0					0	10			10	25,000					0	10	2,500.00	25,000
RM1150	LGSD						0					0	10			10	25,000					0	10		25,000
Grinding compound silicon grit 400		piece					0					0	5			5	12,500					0	5	2,500.00	12,500
RM1151	LGSD						0					0	5			5	12,500					0	5		12,500
Grinding compound silicon grit 800		piece					0					0	5			5	12,500					0	5	2,500.00	12,500
RM1152	LGSD						0					0	5			5	12,500					0	5		12,500
High Temperature Bunsen Burner		piece					0					0	3			3	33,000					0	3	11,000.00	33,000
RM1153	NMRP						0					0	3			3	33,000					0	3		33,000
Hollow Cathode Lamp (Ca, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1154	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (Cr, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1155	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (Fe, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1156	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (K, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1157	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (Mg, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1158	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (Na, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1159	NMRP						0					0	1			1	45,000					0	1		45,000
Hollow Cathode Lamp (Pb, Hamamatsu)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1160	NMRP						0					0	1			1	45,000					0	1		45,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Hydrochloric Acid (AR Grade)		bottle					0		6		6	6,000		6		6	6,000					0	12	1,000.00	12,000
RM1161	MeTD						0		6		6	6,000		6		6	6,000					0	12		12,000
Lime, Technical Grade		bottle					0			1	1	10,000					0					0	1	10,000.00	10,000
RM1162	MeTD						0			1	1	10,000					0					0	1		10,000
Litharge (25kg/sack)		piece					0	3			3	45,000					0					0	3	15,000.00	45,000
RM1163	MeTD						0	3			3	45,000					0					0	3		45,000
Macropipette (1 mL)		bottle					0					0	2			2	20,000					0	2	10,000.00	20,000
RM1164	NMRP						0					0	2			2	20,000					0	2		20,000
Macropipette (10 mL)		bottle					0					0	2			2	24,000					0	2	12,000.00	24,000
RM1165	NMRP						0					0	2			2	24,000					0	2		24,000
Macropipette (5 mL)		bottle					0					0	2			2	24,000					0	2	12,000.00	24,000
RM1166	NMRP						0					0	2			2	24,000					0	2		24,000
Magnetic Switch 3H 220V 5-8A		bottle					0		10		10	32,500					0					0	10	3,250.00	32,500
RM1167	MeTD						0		10		10	32,500					0					0	10		32,500
Manganese Sulfate Monohydrate		bottle					0			1	1	1,850					0					0	1	1,850.00	1,850
RM1168	MeTD						0			1	1	1,850					0					0	1		1,850
Master Roll, CPMT 23		piece					0		2		2	7,000					0					0	2	3,500.00	7,000
RM1169	MEIPD						0		2		2	7,000					0					0	2		7,000
Mesh Screen (8" diametery tyler screen)		piece					0	15			15	63,000					0					0	15	4,200.00	63,000
RM1170	MeTD						0	15			15	63,000					0					0	15		63,000
Micro Cover Glass (24 x 40 mm, 100 pieces/box)		piece					0					0	10			10	7,000					0	10	700.00	7,000
RM1171	NMRP						0					0	10			10	7,000					0	10		7,000
Micropipette (0.2 mL)		piece					0					0	1			1	10,000					0	1	10,000.00	10,000
RM1172	NMRP						0					0	1			1	10,000					0	1		10,000
Micropipette (0-150 µL, adjustable)		piece					0					0	1			1	10,000					0	1	10,000.00	10,000
RM1173	NMRP						0					0	1			1	10,000					0	1		10,000

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Microscope Slides (25.4 x 76.2mm, 133-1.2mm thick)		piece					0					0	10			10	1,500					0	10	150.00	1,500
RM1174	NMRP						0					0	10			10	1,500					0	10		1,500
Mortar and Pestle (XRD Grinding/Powdering)		piece					0					0	2			2	29,998					0	2	14,999.00	29,998
RM1175	LGSD						0					0	2			2	29,998					0	2		29,998
Nickel Sulfate Hexahydrate		piece					0			1	1	4,100					0					0	1	4,100.00	4,100
RM1176	MeTD						0			1	1	4,100					0					0	1		4,100
Nitric Acid (AR Grade, 2.5L/bot) - for MeTD - CLSS		bottle					0	5			5	7,500	5			5	7,500					0	10	1,500.00	15,000
RM1177	MeTD						0	5			5	7,500	5			5	7,500					0	10		15,000
Nitric Acid (AR Grade, 2.5L/bot) for METD-MPSAS		bottle					0	1			1	1,500					0					0	1	1,500.00	1,500
RM1178	MeTD						0	1			1	1,500					0					0	1		1,500
Nitric Acid, AR Grade		bottle					0		6		6	9,000		6		6	9,000					0	12	1,500.00	18,000
RM1179	MeTD						0		6		6	9,000		6		6	9,000					0	12		18,000
Original Fluke 302+ High Precision AC Clamp Meter Clamp Multimeter AC		unit					0					0	2			2	2,400					0	2	1,200.00	2,400
RM1180	NMRP						0					0	2			2	2,400					0	2		2,400
Other Chemical and Laboratory Supplies		piece					0					0	1		1	2	100,000	1			1	50,000	3	50,000.00	150,000
RM1181	MeTD						0					0	1		1	2	100,000	1			1	50,000	3		150,000
Other Chemical and Laboratory Supplies (MeTD-CLSS)		piece					0		1		1	140,000					0					0	1	140,000.00	140,000
RM1182	MeTD						0		1		1	140,000					0					0	1		140,000
Other Chemical and Laboratory Supplies (MeTD-MPSA)		piece					0			1	1	60,000			1	1	60,000					0	2	60,000.00	120,000
RM1183	MeTD						0			1	1	60,000			1	1	60,000					0	2		120,000
Other Maintenance and Operating Expenses (Unprogrammed field		lot					0					0	1			1	50,000					0	1	50,000.00	50,000
RM1184	NMRP						0					0	1			1	50,000					0	1		50,000
Other Maintenance and Operating Expenses (Downloading - ERDB)		lot					0			1	1	10,923,943					0					0	1	10,923,943.35	10,923,943
RM1185	MRPU						0			1	1	10,923,943					0					0	1		10,923,943
Other Maintenance and Operating Expenses (Downloading - MGB ROs)		lot					0					0	1			1	24,529,000					0	1	24,529,000.14	24,529,000
RM1186	NMRP						0					0	1			1	24,529,000					0	1		24,529,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Oxalic Acid		pack					0			1	1	1,800					0					0	1	1,800.00	1,800
RM1187	MeTD						0			1	1	1,800					0					0	1		1,800
Perchloric Acid (AR Grade, 2.5L/bot)		bottle					0		2		2	30,000					0					0	2	15,000.00	30,000
RM1188	MeTD						0		2		2	30,000					0					0	2		30,000
pHep (portable pH)		piece					0					0	5			5	30,000					0	5	6,000.00	30,000
RM1189	NMRP						0					0	5			5	30,000					0	5		30,000
Plastic Sample Bags (Heavy Duty, 10x16 004 PE 100/pack)		pack					0					0	10			10	10,000					0	10	1,000.00	10,000
RM1190	NMRP						0					0	10			10	10,000					0	10		10,000
Plastic Sample Bags (Heavy Duty, 12x18 004 PE 100/pack)		pack					0					0	10			10	10,000					0	10	1,000.00	10,000
RM1191	NMRP						0					0	10			10	10,000					0	10		10,000
Plastic Sample Bags (Heavy Duty, 14x20 004 PE 100/pack)		pack					0					0	10			10	10,000					0	10	1,000.00	10,000
RM1192	NMRP						0					0	10			10	10,000					0	10		10,000
Plastic Sample Bags (Heavy Duty, 20x36 004 PE 100/pack)		pack					0					0	5			5	5,000					0	5	1,000.00	5,000
RM1193	NMRP						0					0	5			5	5,000					0	5		5,000
Plastic Sample Bags (Heavy Duty, 8x14 004 PE 100/pack)		pack					0					0	10			10	10,000					0	10	1,000.00	10,000
RM1194	NMRP						0					0	10			10	10,000					0	10		10,000
Plastic Sample Bags (sealable, assorted sizes)		pack					0					0	24			24	5,280					0	24	220.00	5,280
RM1195	NMRP						0					0	24			24	5,280					0	24		5,280
Plastic zipper bag #2		pack					0					0	5			5	375					0	5	75.00	375
RM1196	LGSD						0					0	5			5	375					0	5		375
Plastic zipper bag #3		pack					0					0	5			5	425					0	5	85.00	425
RM1197	LGSD						0					0	5			5	425					0	5		425
Plastic zipper bag #5		pack					0					0	5			5	500					0	5	100.00	500
RM1198	LGSD						0					0	5			5	500					0	5		500
Plastic zipper bag #6		pack					0					0	10			10	1,250					0	10	125.00	1,250
RM1199	LGSD						0					0	10			10	1,250					0	10		1,250

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Plastic zipper bag#10		**pack**					**0**					**0**	**3**			**3**	**750**					**0**	**3**	**250.00**	**750**
RM1200	LGSD						**0**					**0**	3			**3**	**750**					**0**	3		750
Potassium Bisulfate (AR Grade, 500 g)		**bottle**					**0**					**0**	**6**			**6**	**10,200**					**0**	**6**	**1,700.00**	**10,200**
RM1201	MeTD						**0**					**0**	6			**6**	**10,200**					**0**	6		10,200
Protective Safety Glasses		**piece**			**30**	**30**	**6,000**					**0**					**0**					**0**	**30**	**200.00**	**6,000**
RM1202	LGSD				30	**30**	**6,000**					**0**					**0**					**0**	30		6,000
Refractory Castables (25kg/bag)		**bottle**					**0**	**1**			**1**	**2,800**					**0**					**0**	**1**	**2,800.00**	**2,800**
RM1203	MeTD						**0**	1			**1**	**2,800**					**0**					**0**	1		2,800
Silica Gel Dessicant		**pack**					**0**					**0**	**2**			**2**	**300**					**0**	**2**	**150.00**	**300**
RM1204	NMRP						**0**					**0**	2			**2**	**300**					**0**	2		300
Silica Sand		**pack**					**0**					**0**	**1**			**1**	**900**					**0**	**1**	**900.00**	**900**
RM1205	NMRP						**0**					**0**	1			**1**	**900**					**0**	1		900
Standard Sample bag, polyethylene 16"x24"x3.0mil (0.076mm)		**pack**			**500**	**500**	**3,500**					**0**					**0**					**0**	**500**	**7.00**	**3,500**
RM1206	LGSD				500	**500**	**3,500**					**0**					**0**					**0**	500		3,500
Standard Sample bag, polyethylene, 8"x12"x0.3.0mil (0.076mm)		**pack**			**500**	**500**	**1,500**					**0**					**0**					**0**	**500**	**3.00**	**1,500**
RM1207	LGSD				500	**500**	**1,500**					**0**					**0**					**0**	500		1,500
Sulfaver 4 Reagent (100pcs/pack, For Hach Water Quality Test Kit)		**pack**			**2**	**2**	**8,000**					**0**					**0**					**0**	**2**	**4,000.00**	**8,000**
RM1208	LGSD				2	**2**	**8,000**					**0**					**0**					**0**	2		8,000
Tongs (with Teflon Tip for Crucible)		**piece**					**0**					**0**	**3**			**3**	**9,000**					**0**	**3**	**3,000.00**	**9,000**
RM1209	NMRP						**0**					**0**	3			**3**	**9,000**					**0**	3		9,000
Volumetric Flask (100 mL, Class A)		**piece**					**0**			**48**	**48**	**43,200**					**0**					**0**	**48**	**900.00**	**43,200**
RM1210	MeTD						**0**			48	**48**	**43,200**					**0**					**0**	48		43,200
Volumetric Flask (250 mL, Class A)		**piece**					**0**			**48**	**48**	**38,400**					**0**					**0**	**48**	**800.00**	**38,400**
RM1211	MeTD						**0**			48	**48**	**38,400**					**0**					**0**	48		38,400
Vortex Mixer		**piece**					**0**					**0**	**2**			**2**	**20,000**					**0**	**2**	**10,000.00**	**20,000**
RM1212	NMRP						**0**					**0**	2			**2**	**20,000**					**0**	2		20,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Wash bottle		piece			5	5	1,750					0					0					0	5	350.00	1,750
RM1213	LGSD				5	5	1,750					0					0					0	5		1,750
Water Sample bottles		bottle			500	500	5,000					0					0					0	500	10.00	5,000
RM1214	LGSD				500	500	5,000					0					0					0	500		5,000
Various Laboratory Supplies (iatf)		lot	1	1	1	3	44,574	1	1	1	3	112,478	1	1	1	3	90,000	1	1	1	3	90,000	12	337,052.00	337,052
	MeTD		1	1	1	3	44,574	1	1	1	3	112,478	1	1	1	3	90,000	1	1	1	3	90,000	12		5,000
Medical Supplies and Laboratory Equipment							0					16,800					7,000					0			23,800
First Aid Kit		pack					0					0	2			2	7,000					0	2	3,500.00	7,000
RM1215	NMRP						0					0	2			2	7,000					0	2		7,000
Lead Foil (Per Roll)		piece					0		1		1	16,800					0					0	1	16,800.00	16,800
RM1216	MeTD						0		1		1	16,800					0					0	1		16,800
Motor Vehicle							0					0					85,000					85,000			170,000
Rent - Vehicle		lot					0					0	1			1	85,000		1		1	85,000	2	85,000.00	170,000
RM1217	NMRP						0					0	1			1	85,000		1		1	85,000	2		170,000
Office Equipment and Accessories: Various Fax and Photocopier Peripherals							0					6,000					14,900					0			20,900
Calculator (16 digits, Solar)		unit					0			6	6	3,600					0					0	6	600.00	3,600
RM1218	FMD						0			6	6	3,600					0					0	6		3,600
Desktop Tray (3 Tier)		piece					0			4	4	2,400					0					0	4	600.00	2,400
RM1219	FMD						0			4	4	2,400					0					0	4		2,400
Refrigerator (Mini)		unit					0					0	1			1	14,900					0	1	14,900.00	14,900
RM1220	PPIAD						0					0	1			1	14,900					0	1		14,900
Office Furniture and other Equipment							137,500					352,684					288,000					0			778,184
Junior Executive Chair (Section Chiefs, mid back swivel, leather, gas lift, with		pcs					0			26	26	137,800					0					0	26	5,300.00	137,800
RM1221	MTMD						0			26	26	137,800					0					0	26		137,800
Semi-expendable Furnitures and fixtures (Staff Chair, mid back swivel,		lot					0			1	1	35,925					0					0	1	35,925.49	35,925
RM1222	FMD						0			1	1	35,925					0					0	1		35,925

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Semi-expendable Furnitures and fixtures (Junior Executive Chair for		lot					0			3	3	15,900					0					0	3	5,300.00	15,900
RM1223	FMD						0			3	3	15,900					0					0	3		15,900
Semi-expendable Furnitures and fixtures (Senior Executive Chair for		lot					0			1	1	10,400					0					0	1	10,400.00	10,400
RM1224	FMD						0			1	1	10,400					0					0	1		10,400
Semi-expendable Furnitures and fixtures (Staff Chair, mid back swivel,		lot					0			1	1	6,975					0					0	1	6,974.51	6,975
RM1225	FMD						0			1	1	6,975					0					0	1		6,975
Semi-expendable Furnitures and fixtures (Cabinet shelves for Admin)		lot					0					0	2			2	18,000					0	2	9,000.00	18,000
RM1226	Admin						0					0	2			2	18,000					0	2		18,000
Semi-expendable Furnitures and fixtures (Highback Chairs)		lot			25	25	137,500			6	6	33,000					0					0	31	5,500.00	170,500
RM1227	MTMD						0			6	6	33,000					0					0	6		33,000
RM1228	MSESDD				25	25	137,500					0					0					0	25		137,500
Semi-expendable Furnitures and fixtures (Wheel Chairs/medical kits)		lot					0			1	1	50,000					0					0	1	50,000.00	50,000
RM1229	Admin						0			1	1	50,000					0					0	1		50,000
Upholstery of Visitors Sofa sets		lot					0		1		1	62,684					0					0	1	62,684.00	62,684
RM1230	Admin						0		1		1	62,684					0					0	1		62,684
Various SE Furniture and Fixtures		lot					0					0	1			1	270,000					0	1	270,000.00	270,000
RM1231	PPIAD						0					0	1			1	270,000					0	1		270,000
Office Supplies and Devices							239,625					34,195					1,105,696					100,000			1,479,517
		lot					0					0	1			1	78,041					0	1	78,040.80	78,041
RM1232	MEIPD						0					0	1			1	78,041					0	1		78,041
		lot					0					0	1			1	78,416					0	1	78,416.00	78,416
RM1233	OD						0					0	1			1	78,416					0	1		78,416
		lot					0					0	1			1	25,049					0	1	25,048.98	25,049
RM1234	MGBEA						0					0	1			1	25,049					0	1		25,049
		lot					0					0	1			1	83,551					0	1	83,550.92	83,551
RM1235	MTD						0					0	1			1	83,551					0	1		83,551

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
		lot					0					0	1			1	183,802					0	1	183,801.70	183,802
RM1236	MTD						0					0	1			1	183,802					0	1		183,802
		lot					0					0	1			1	276,501					0	1	276,500.93	276,501
RM1237	MSESDD						0					0	1			1	276,501					0	1		276,501
		lot					0					0	1			1	67,535					0	1	67,534.65	67,535
RM1238	MTD						0					0	1			1	67,535					0	1		67,535
		lot					0					0	1			1	80,074					0	1	80,074.32	80,074
RM1239	MGBEA						0					0	1			1	80,074					0	1		80,074
Acetate (A4 size)		ream					0					0		10		10	1,500					0	10	150.00	1,500
RM1240	MRPU						0					0		10		10	1,500					0	10		1,500
Acetate Paper (Clear Vinyl)		ream			10	10	500					0					0					0	10	50.00	500
RM1241	LGSD				10	10	500					0					0					0	10		500
Ballpen (Gel-based, Black)		piece					0			50	50	900					0					0	50	18.00	900
RM1242	LSD						0			50	50	900					0					0	50		900
Battery (12V)		piece					0					0	1			1	4,000					0	1	4,000.00	4,000
RM1243	NMRP						0					0	1			1	4,000					0	1		4,000
Battery (9V)		piece					0					0	10			10	1,000					0	10	100.00	1,000
RM1244	NMRP						0					0	10			10	1,000					0	10		1,000
Battery (size D, Max)		piece					0					0	16			16	3,200					0	16	200.00	3,200
RM1245	NMRP						0					0	16			16	3,200					0	16		3,200
Battery, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)		piece			200	200	40,000					0					0					0	200	200.00	40,000
RM1246	LGSD				200	200	40,000					0					0					0	200		40,000
Battery, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)		piece			50	50	12,500					0					0					0	50	250.00	12,500
RM1247	LGSD				50	50	12,500					0					0					0	50		12,500
Bulletin Board (Cork Board) H 38" x W 75		piece					0		1		1	3,000					0					0	1	3,000.00	3,000
RM1248	MTMD						0		1		1	3,000					0					0	1		3,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Bulletin Board (Magnetic White Board) H 38" x W 75		piece					0		1		1	3,000					0					0	1	3,000.00	3,000
RM1249	MTMD						0		1		1	3,000					0					0	1		3,000
Circle Puncher (0.5 in)		piece					0					0	4			4	2,400					0	4	600.00	2,400
RM1250	NMRP						0					0	4			4	2,400					0	4		2,400
Colored Pencil (24 pcs./pack)		piece			1	1	200					0					0					0	1	200.00	200
RM1251	LGSD				1	1	200					0					0					0	1		200
Correction Tape (Size: 5mm, Non-toxic, Environment friendly)		piece					0			1	1	269					0					0	1	268.61	269
RM1252	LSD						0			1	1	269					0					0	1		269
Dry Seal		piece					0			1	1	3,219					0					0	1	3,219.00	3,219
RM1253	MAB						0			1	1	3,219					0					0	1		3,219
Duct Tape		piece					0					0	4			4	600					0	4	150.00	600
RM1254	NMRP						0					0	4			4	600					0	4		600
Envelope (Expanding plastic with handle)		pack					0					0	12			12	1,560					0	12	130.00	1,560
RM1255	NMRP						0					0	12			12	1,560					0	12		1,560
Field Notebook		piece					0					0	12			12	1,200					0	12	100.00	1,200
RM1256	NMRP						0					0	12			12	1,200					0	12		1,200
Filler Notebook		piece			600	600	7,200					0					0					0	600	12.00	7,200
RM1257	LGSD				600	600	7,200					0					0					0	600		7,200
Labelling Pad		piece					0					0	25			25	1,250					0	25	50.00	1,250
RM1258	LGSD						0					0	25			25	1,250					0	25		1,250
Labelling Tape (23.30mmx88.90mm)		piece					0					0	3			3	300					0	3	100.00	300
RM1259	LGSD						0					0	3			3	300					0	3		300
Long Envelope with Garter		pack			600	600	66,000					0					0					0	600	110.00	66,000
RM1260	LGSD				600	600	66,000					0					0					0	600		66,000
MARKER, permanent, Pentel brand, black, fine tip		piece			70	70	7,000					0					0					0	70	100.00	7,000
RM1261	LGSD				70	70	7,000					0					0					0	70		7,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Note Pad (Size: 2"x2", Stick-on)		piece					0					0		1		1	125					0	1	125.00	125
RM1262	MRPU						0					0		1		1	125					0	1		125
OHP Ring Binder Cover, A4 size		pack			15	15	2,250					0					0					0	15	150.00	2,250
RM1263	LGSD				15	15	2,250					0					0					0	15		2,250
Paper (A3)		ream					0					0	6			6	3,600					0	6	600.00	3,600
RM1264	NMRP						0					0	6			6	3,600					0	6		3,600
Paper (A3)		ream			40	40	30,000					0					0					0	40	750.00	30,000
RM1265	LGSD				40	40	30,000					0					0					0	40		30,000
Picking Brush		piece					0					0	11			11	3,300					0	11	300.00	3,300
RM1266	NMRP						0					0	11			11	3,300					0	11		3,300
Rechargeable Battery (Energizer)		piece					0					0	5			5	5,000					0	5	1,000.00	5,000
RM1267	NMRP						0					0	5			5	5,000					0	5		5,000
Rechargeable Battery (AA , 2800mAH 2pcs/pack)		pack			30	30	21,000					0	30			30	21,000					0	60	700.00	42,000
RM1268	LGSD				30	30	21,000					0	30			30	21,000					0	60		42,000
Rechargeable Battery (Ni-Cd for Uniden BT 1007)		piece					0					0	4			4	6,000					0	4	1,500.00	6,000
RM1269	LGSD						0					0	4			4	6,000					0	4		6,000
Ribbon		roll					0					0	4			4	480					0	4	120.00	480
RM1270	NMRP						0					0	4			4	480					0	4		480
RING BINDER, plastic, 10mm x 1.12m, 10 pcs/bundle		bundle					0			5	5	275					0					0	5	55.00	275
RM1271	MTD						0			5	5	275					0					0	5		275
RING BINDER, plastic, 11mm x 1.12m, 10 pcs/bundle		bundle					0			5	5	325					0					0	5	65.00	325
RM1272	MTD						0			5	5	325					0					0	5		325
Rite in the Rain Field Notebook, side bound field flex cover, 3 1/4"x6"		piece			45	45	27,000					0					0					0	45	600.00	27,000
RM1273	LGSD				45	45	27,000					0					0					0	45		27,000
Rubber Stamp		piece					0			4	4	2,200					0					0	4	550.00	2,200
RM1274	MAB						0			4	4	2,200					0					0	4		2,200

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Scissors, stainless steel, heavy-duty, rubberized grip	**piece**			**20**	**20**	**6,000**					**0**					**0**					**0**	**20**	**300.00**	**6,000**
RM1275 LGSD				20	**20**	**6,000**					**0**					**0**					**0**	20		6,000
Scriber (Offshore Exploration)	**piece**					**0**					**0**	**20**			**20**	**30,000**					**0**	**20**	**1,500.00**	**30,000**
RM1276 MGSD						**0**					**0**	20			**20**	**30,000**					**0**	20		30,000
Stapler	**piece**			**10**	**10**	**2,500**					**0**					**0**					**0**	**10**	**250.00**	**2,500**
RM1277 LGSD				10	**10**	**2,500**					**0**					**0**					**0**	10		2,500
Sticker paper, A4 size, 10 pcs/pack	**pack**			**70**	**70**	**7,000**					**0**					**0**					**0**	**70**	**100.00**	**7,000**
RM1278 LGSD				70	**70**	**7,000**					**0**					**0**					**0**	70		7,000
Storage Box (30L)	**piece**					**0**					**0**	**8**			**8**	**4,800**					**0**	**8**	**600.00**	**4,800**
RM1279 NMRP						**0**					**0**	8			**8**	**4,800**					**0**	8		4,800
Tape	**piece**					**0**					**0**	**4**			**4**	**800**					**0**	**4**	**200.00**	**800**
RM1280 NMRP						**0**					**0**	4			**4**	**800**					**0**	4		800
Tape (100 meter)	**piece**					**0**					**0**	**4**			**4**	**560**					**0**	**4**	**140.00**	**560**
RM1281 NMRP						**0**					**0**	4			**4**	**560**					**0**	4		560
Tape (5 meter)	**piece**					**0**					**0**	**4**			**4**	**560**					**0**	**4**	**140.00**	**560**
RM1282 NMRP						**0**					**0**	4			**4**	**560**					**0**	4		560
Tape (50 meter)	**piece**					**0**					**0**	**4**			**4**	**560**					**0**	**4**	**140.00**	**560**
RM1283 NMRP						**0**					**0**	4			**4**	**560**					**0**	4		560
Tape (Double sided)	**piece**					**0**	**15**			**15**	**1,500**					**0**					**0**	**15**	**100.00**	**1,500**
RM1284 LGSD						**0**	15			**15**	**1,500**					**0**					**0**	15		1,500
Tape (Duct)	**piece**					**0**	**15**			**15**	**7,500**					**0**					**0**	**15**	**500.00**	**7,500**
RM1285 LGSD						**0**	15			**15**	**7,500**					**0**					**0**	15		7,500
Tape Flags	**piece**					**0**			**10**	**10**	**1,500**					**0**					**0**	**10**	**150.00**	**1,500**
RM1286 LSD						**0**			5	**5**	**750**					**0**					**0**	5		750
RM1287 MAB						**0**			5	**5**	**750**					**0**					**0**	5		750
Thermal Paper	**piece**					**0**					**0**	**25**			**25**	**100,000**	**25**			**25**	**100,000**	**50**	**4,000.00**	**200,000**

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM1288	MGSD						0					0	25			25	100,000	25			25	100,000	50		200,000
Tricolor ballpoint pen, retractable, Pilot Hitec brand		piece			90	90	10,350					0					0					0	90	115.00	10,350
RM1289	LGSD				90	90	10,350					0					0					0	90		10,350
Utility Envelope (Heavy Duty)		piece			5	5	125					0					0					0	5	25.00	125
RM1290	LGSD				5	5	125					0					0					0	5		125
Various Other Supplies and Materials		lot					0			1	1	4,508					0					0	1	4,507.76	4,508
RM1291	MAB						0			1	1	4,508					0					0	1		4,508
Various Office Supplies		piece					0					0			1	1	14,933					0	1	14,933.17	14,933
RM1292	MGBEA						0					0			1	1	14,933					0	1		14,933
Water Proof Notebook and Pen (Offshore Exploration)		piece					0					0	20			20	24,000					0	20	1,200.00	24,000
RM1293	MGSD						0					0	20			20	24,000					0	20		24,000
Whiteboard		piece					0		2		2	6,000					0					0	2	3,000.00	6,000
RM1294	Admin						0		2		2	6,000					0					0	2		6,000
Other Categories: Laboratory Supplies, Chemicals and Reagents							36,500					242,490					584,150					85,000			948,140
Ammonium Carbonate (AR Grade)		bottle					0			8	8	5,600					0					0	8	700.00	5,600
RM1295	MeTD						0			8	8	5,600					0					0	8		5,600
Autoclave tubings, High temp & Chemical resistant		lot					0			1	1	4,000					0					0	1	4,000.00	4,000
RM1296	MeTD						0			1	1	4,000					0					0	1		4,000
Bone Ash (AR Grade, 40 kg/bag)		piece					0	2			2	24,000					0					0	2	12,000.00	24,000
RM1297	MeTD						0	2			2	24,000					0					0	2		24,000
Borax (AR Grade, 25 kg/bag)		piece					0	2			2	8,000					0					0	2	4,000.00	8,000
RM1298	MeTD						0	2			2	8,000					0					0	2		8,000
Cover Glass (24 x 40 mm, 100 pieces/box)					25	25	17,500					0					0					0	25	700.00	17,500
RM1299	LGSD				25	25	17,500					0					0					0	25		17,500
Face Mask (Dust Mask, Per piece)		piece					0			4	4	800					0					0	4	200.00	800
RM1300	MGSD						0			4	4	800					0					0	4		800

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Filter Paper (Whatman #2)		ream					0			12	12	14,400					0					0	12	1,200.00	14,400
RM1301	LGSD						0			12	12	14,400					0					0	12		14,400
Fire Clay Crucibles (Ceramic, 30 grammer Capacity)		piece					0	500			500	62,500			500	500	62,500					0	1000	125.00	125,000
RM1302	MeTD						0	500			500	62,500			500	500	62,500					0	1000		125,000
Gas, Acetylene (High Purity, Refill, 5kg/cyl)		bottle					0					0		1	1	2	10,000	1			1	5,000	3	5,000.00	15,000
RM1303	MGSD						0					0		1	1	2	10,000	1			1	5,000	3		15,000
Gas, Oxygen (High Purity)		bottle					0					0		1	1	2	2,000	1	1		2	2,000	4	1,000.00	4,000
RM1304	MGSD						0					0		1	1	2	2,000	1	1		2	2,000	4		4,000
Gloves (Nitrile, Disposable)		pair					0					0	15			15	5,250					0	15	350.00	5,250
RM1305	NMRP						0					0	15			15	5,250					0	15		5,250
Hollow Cathode Lamp (AAS)		piece					0					0	1			1	45,000					0	1	45,000.00	45,000
RM1306	MeTD						0					0	1			1	45,000					0	1		45,000
Hydrochloric Acid (AR Grade, 2.5L/bot)		bottle					0	6			6	6,000	4			4	4,000					0	10	1,000.00	10,000
RM1307	MeTD						0	6			6	6,000	4			4	4,000					0	10		10,000
Hydrofluoric Acid (AR Grade, 4L/bot)		bottle					0	2			2	6,000	2			2	6,000					0	4	3,000.00	12,000
RM1308	MeTD						0	2			2	6,000	2			2	6,000					0	4		12,000
Letter Head (MGB (A4))		rm					0			10	10	9,790					0					0	10	979.00	9,790
RM1309	Admin						0			10	10	9,790					0					0	10		9,790
Letter Head (MGB (legal))		rm					0			8	8	9,000					0					0	8	1,125.00	9,000
RM1310	Admin						0			8	8	9,000					0					0	8		9,000
Lithium Borates (Pure Grade, 66.67% Li2B4O7, 32.83% LiBO2, 0.5% LiBr,		bottle					0					0	1			1	18,000					0	1	18,000.00	18,000
RM1311	NMRP						0					0	1			1	18,000					0	1		18,000
Lithium Bromide (Ultra Pure Grade, Cat#: FFB-100-03, 125g/bot)		bottle					0					0	1			1	10,000					0	1	10,000.00	10,000
RM1312	NMRP						0					0	1			1	10,000					0	1		10,000
Lithium Bromide Solution (15 mL, CAT #: KP4002P)		bottle					0					0	5			5	60,000					0	5	12,000.00	60,000
RM1313	NMRP						0					0	5			5	60,000					0	5		60,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Lithium Metaborate (Pure Grade 100%, 1kg/bot, CAT #: FFB-0000-02)		bottle					0					0	1			1	15,000					0	1	15,000.00	15,000
RM1314	NMRP						0					0	1			1	15,000					0	1		15,000
Lithium Nitrate (AR Grade, 250 g)		bottle					0					0	5			5	100,000					0	5	20,000.00	100,000
RM1315	NMRP						0					0	5			5	100,000					0	5		100,000
Lithium Tetraborate (Pure Grade 100%, Cat#:FFB-1000-02, 1kg/bot)		bottle					0					0	1			1	18,000					0	1	18,000.00	18,000
RM1316	NMRP						0					0	1			1	18,000					0	1		18,000
Other Chemicals, Glasswares, and Laboratory, and Common Supplies		piece					0					0	2			2	200,000					0	2	100,000.00	200,000
RM1317	NMRP						0					0	2			2	200,000					0	2		200,000
pH paper (Universal)		piece					0					0	2			2	7,000					0	2	3,500.00	7,000
RM1318	NMRP						0					0	2			2	7,000					0	2		7,000
Plaque		piece			10	10	15,000					0					0		52		52	78,000	62	1,500.00	93,000
RM1319	Admin						0					0					0		52		52	78,000	52		78,000
RM1320	MAB				10	10	15,000					0					0					0	10		15,000
Salicylic Acid (AR Grade, 500 g)		bottle					0					0	1			1	7,000					0	1	7,000.00	7,000
RM1321	NMRP						0					0	1			1	7,000					0	1		7,000
Sampling Bottles (Disposable, 1L, 100/pack)		bottle					0					0	3			3	2,400					0	3	800.00	2,400
RM1322	NMRP						0					0	3			3	2,400					0	3		2,400
Scrubbing pad		piece					0			20	20	1,000					0					0	20	50.00	1,000
RM1323	MGSD						0			20	20	1,000					0					0	20		1,000
Silver Inquartz (1000pcs/bot)		bottle					0	3			3	40,500					0					0	3	13,500.00	40,500
RM1324	MeTD						0	3			3	40,500					0					0	3		40,500
Sodium Hydroxide, Pellets, AR Grade		bottle					0			6	6	4,800					0					0	6	800.00	4,800
RM1325	MeTD						0			6	6	4,800					0					0	6		4,800
Sodium Hydroxide, Technical Grade		bottle					0			1	1	1,000					0					0	1	1,000.00	1,000
RM1326	MeTD						0			1	1	1,000					0					0	1		1,000
Stir Bar (Cross Shape)		piece			4	4	4,000					0					0					0	4	1,000.00	4,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM1327	LGSD				4	4	4,000					0					0					0	4		4,000
Streak Plate		piece					0	8			8	1,600					0					0	8	200.00	1,600
RM1328	LGSD						0	8			8	1,600					0					0	8		1,600
Sulfuric Acid, AR Grade		bottle					0		6		6	7,200	4	6		10	12,000					0	16	1,200.00	19,200
RM1330	MeTD						0		6		6	0	4	6		10	4,800					0	16		4,800
Three-neck lab glasswares (1000 ml)		piece					0			5	5	25,000					0					0	5	5,000.00	25,000
RM1331	MeTD						0			5	5	25,000					0					0	5		25,000
Xylene		bottle					0	5			5	10,000					0					0	5	2,000.00	10,000
RM1332	LGSD						0	5			5	10,000					0					0	5		10,000
Zinc Sulfate Heptahydrate		bottle					0			1	1	1,300					0					0	1	1,300.00	1,300
RM1333	MeTD						0			1	1	1,300					0					0	1		1,300
Other Supplies / Printing / Emergency Purchase / Vaccines, ETC							100,800					1,454,176					525,200					100,800			2,180,976
Diesel (Per Liter)		gallon					0		400		400	18,000			400	400	18,000					0	800	45.00	36,000
RM1334	MeTD						0		400		400	18,000			400	400	18,000					0	800		36,000
Field Shoes (Durable, made of high quality materials)		pair					0			20	20	110,000					0					0	20	5,500.00	110,000
RM1335	MTD						0			20	20	110,000					0					0	20		110,000
Gasoline, Oil and lubricants (Gasoline, Oil and lubricants)		gallon					0			1	1	1,174,576					0					0	1	1,174,576.00	1,174,576
RM1336	MAND						0			1	1	1,174,576					0					0	1		1,174,576
Grinding Wheel Diamond Cup (8 X 1/4 X 1")		piece					0					0	1			1	364,000					0	1	364,000.00	364,000
RM1337	NMRP						0					0	1			1	364,000					0	1		364,000
Landbank Blank Checks (BAC Fund)		piece					0					0	1			1	300					0	1	300.00	300
RM1338	Admin						0					0	1			1	300					0	1		300
Landbank Blank Checks (Fund 101)		piece			1	1	800			1	1	800			1	1	800		1		1	800	4	800.00	3,200
RM1339	Admin				1	1	800			1	1	800			1	1	800		1		1	800	4		3,200
Landbank Blank Checks (Fund 151)		piece					0					0	1			1	800					0	1	800.00	800
RM1340	Admin						0					0	1			1	800					0	1		800

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Landbank Blank Checks (HRD Fund)		piece					0					0	1			1	300					0	1	300.00	300
RM1341	Admin						0					0	1			1	300					0	1		300
Landbank Blank Checks (Special Fund)		piece					0		1		1	800					0					0	1	800.00	800
RM1342	Admin						0		1		1	800					0					0	1		800
Medical Kit (Various medical supplies)		lot					0			16	16	48,000					0					0	16	3,000.00	48,000
RM1343	Admin						0			16	16	48,000					0					0	16		48,000
Membership Fee and Contributions (For Sylvatrop)		lot					0					0	1			1	40,000					0	1	40,000.00	40,000
RM1344	MGSD						0					0	1			1	40,000					0	1		40,000
O-rings/seals (Various sizes for pipings and pumps)		pack					0		1		1	2,000					0					0	1	2,000.00	2,000
RM1345	MGSD						0		1		1	2,000					0					0	1		2,000
PVC Cover (Binding cover, transparent, A4 size)		piece					0					0		10		10	1,000					0	10	100.00	1,000
RM1346	MRPU						0					0		10		10	1,000					0	10		1,000
Water Expenses (for RPS Explorer)		lot			1	1	100,000			1	1	100,000			1	1	100,000			1	1	100,000	4	100,000.00	400,000
RM1347	MGSD				1	1	100,000			1	1	100,000			1	1	100,000			1	1	100,000	4		400,000
Others							709,480					1,997,351					1,144,680					3,282,678			7,364,963
CRM (BIOTA)		unit					0					0	2			2	140,000					0	2	70,000.00	140,000
RM1348	NMRP						0					0	2			2	140,000					0	2		140,000
Equipments consumables		lot					0			1	1	45,000					0					0	1	45,000.00	45,000
RM1349	MeTD						0			1	1	45,000					0					0	1		45,000
Extraordinary & Miscellaneous Expense		lot	1	1	1	3	29,400	1	1	1	3	29,400	1	1	1	3	29,400	1	1	1	3	29,400	12	9,800.00	117,600
RM1350	MAND		1	1	1	3	29,400	1	1	1	3	29,400	1	1	1	3	29,400	1	1	1	3	29,400	12		117,600
Insurance Expense (Building & Equipment)		lot					0					0					0	1			1	515,000	1	515,000.00	515,000
RM1351	MAND						0					0					0	1			1	515,000	1		515,000
Insurance Expense (Vehicle)		lot			1	1	43,079			1	1	43,079		1		1	43,079	1			1	43,079	4	43,078.75	172,315
RM1352	MAND				1	1	43,079			1	1	43,079		1		1	43,079	1			1	43,079	4		172,315
Representation (# Tag Campaign)		lot					0					0					0	1			1	198,731	1	198,730.51	198,731

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1353	MGSD						0					0					0	1			1	198,731	1		198,731
Representation		lot					0			1	1	180,000					0			1	1	180,000	2	180,000.00	360,000
RM1355	MAND						0			1	1	0					0			1	1	180,000	2		180,000
Representation (# Tag Campaign)		lot					0					0					0	1			1	371,860	1	371,859.50	371,860
RM1356	MGSD						0					0					0	1			1	371,860	1		371,860
Representation (Staff/TWG)		lot					0					0		1		1	33,200					0	1	33,200.00	33,200
RM1357	PPIAD						0					0		1		1	33,200					0	1		33,200
Representation		lot					0					0					0	1			1	20,000	1	20,000.00	20,000
RM1358	MEIPD						0					0					0	1			1	20,000	1		20,000
Representation		lot					0					0	1			1	152,000					0	1	152,000.00	152,000
RM1359	NMRP						0					0	1			1	152,000					0	1		152,000
Representation (Various meetings/linkages)		lot	1	1	1	3	12,000	1	1	1	3	12,000	1	1	1	3	12,000	1	1	1	3	12,000	12	4,000.00	48,000
RM1360	LGSD		1	1	1	3	12,000	1	1	1	3	12,000	1	1	1	3	12,000	1	1	1	3	12,000	12		48,000
Representation (Meals for MAB Meetings/Deliberations)		lot					0					0					0	1			1	28,000	1	28,000.00	28,000
RM1361	MAB						0					0					0	1			1	28,000	1		28,000
Representation		lot					0		11		11	7,260					0	11		8	19	12,540	30	660.00	19,800
RM1362	Admin						0		11		11	7,260					0	11		8	19	12,540	30		19,800
Representation (Budget Hearings)		lot					0					0		1	1	2	35,000					0	2	17,500.00	35,000
RM1363	PPIAD						0					0		1	1	2	35,000					0	2		35,000
Representation		lot					0			400	400	180,000					0		400		400	180,000	800	450.00	360,000
RM1365	MAND						0			400	400	0					0		400		400	180,000	800		180,000
Representation		lot					0	1			1	10,379					0					0	1	10,379.00	10,379
RM1366	LSD						0	1			1	10,379					0					0	1		10,379
Representation (Budget Proposal)		lot		1		1	30,000					0					0					0	1	30,000.00	30,000
RM1367	PPIAD			1		1	30,000					0					0					0	1		30,000
Representation (WFP)		lot					0					0					0		1		1	9,000	1	9,000.00	9,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1368	PPIAD						0					0					0		1		1	9,000	1		9,000
Representation (In-house training on Paleontology)		lot					0			1	1	82,500					0					0	1	82,500.00	82,500
RM1369	LGSD						0			1	1	82,500					0					0	1		82,500
Representation		lot					0		50		50	75,000					0					0	50	1,500.00	75,000
RM1370	Admin						0		50		50	75,000					0					0	50		75,000
Representation		lot					0					0					0			1	1	270,000	1	270,000.00	270,000
RM1371	MAND						0					0					0			1	1	270,000	1		270,000
Representation		lot					0		1		1	168,007					0	1			1	168,007	2	168,007.00	336,014
RM1372	MEIPD						0		1		1	168,007					0	1			1	168,007	2		336,014
Representation (Government Employees Week)		lot					0					0					0			1	1	81,200	1	81,200.00	81,200
RM1373	MGBEA						0					0					0			1	1	81,200	1		81,200
Representation (ISO 9000 and ISO 14001:2015 and others)		lot					0					0					0		2		2	75,000	2	37,500.00	75,000
RM1374	MSESDD						0					0					0		2		2	75,000	2		75,000
Representation (MMCC Central Meeting)		lot			1	1	2,900			1	1	2,900			1	1	2,900		1		1	2,900	4	2,900.00	11,600
RM1375	MGBEA				1	1	2,900			1	1	2,900			1	1	2,900		1		1	2,900	4		11,600
Representation (MMCC National Meeting)		lot					0			1	1	5,400					0		1		1	5,400	2	5,400.00	10,800
RM1376	MGBEA						0			1	1	5,400					0		1		1	5,400	2		10,800
Representation (Other Representation Expenses) (for RPS Explorer)		lot					0		2	2	4	20,000	2	3	3	8	40,000	2	3	3	8	40,000	20	5,000.00	100,000
RM1377	MGSD						0		2	2	4	20,000	2	3	3	8	40,000	2	3	3	8	40,000	20		100,000
Representation (Other Representation Expenses)		lot			1	1	15,000			1	1	15,000			1	1	15,000		1		1	15,000	4	15,000.00	60,000
RM1378	Admin				1	1	15,000			1	1	15,000			1	1	15,000		1		1	15,000	4		60,000
Representation (Represenation expense Scholars employees (Fees &		lot					0					0		1		1	50,000					0	1	50,000.00	50,000
RM1379	Admin						0					0		1		1	50,000					0	1		50,000
Representation (Representation expenses for various		lot					0		1	1	2	10,000	1	1	1	3	15,000	1	1	1	3	15,000	8	5,000.00	40,000
RM1380	MGSD						0		1	1	2	10,000	1	1	1	3	15,000	1	1	1	3	15,000	8		40,000
Scholarship (Local Scholarship Program)		lot	1	1	1	3	105,438		1		1	35,146	1	1	1	3	105,438	1			1	35,146	8	35,146.00	281,168

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1381	Admin		1	1	1	3	105,438		1		1	35,146	1	1	1	3	105,438	1			1	35,146	8		281,168
Scholarship (Local Scholarship Program)		lot					0					0					0			1	1	158,155	1	158,155.00	158,155
RM1382	Admin						0					0					0			1	1	158,155	1		158,155
Scholarship (Local Scholarship Program)		lot					0			1	1	345,598					0		1		1	345,598	2	345,598.00	691,196
RM1383	Admin						0			1	1	345,598					0		1		1	345,598	2		691,196
Scholarship (Local Scholarship Program)		lot					0	1			1	246,019					0					0	1	246,019.00	246,019
RM1384	Admin						0	1			1	246,019					0					0	1		246,019
Water expenses (Tap water)		lot	1	1	1	3	471,663	1	1	1	3	471,663	1	1	1	3	471,663	1	1	1	3	471,663	12	157,221.00	1,886,652
RM1385	MAND		1	1	1	3	471,663	1	1	1	3	471,663	1	1	1	3	471,663	1	1	1	3	471,663	12		1,886,652
Water filter		piece					0			2	2	10,000					0					0	2	5,000.00	10,000
RM1386	MeTD						0			2	2	10,000					0					0	2		10,000
Water filter cartridge		piece					0			6	6	3,000					0					0	6	500.00	3,000
RM1387	MeTD						0			6	6	3,000					0					0	6		3,000
Other Cost for Research (Printing,Utilities,Communication,Other		lot				1	0				1	0				1	0				1	0	1	230,774.50	230,775
RM1387	MeTD					1	0				1	0				1	0				1	0	1		230,775
Photographic Devices and Accessories							0					73,500					41,800					0			115,300
Battery, Drone		piece					0					0	4			4	32,000					0	4	8,000.00	32,000
RM1388	NMRP						0					0	4			4	32,000					0	4		32,000
Camera Lens		piece					0			3	3	43,500					0					0	3	14,500.00	43,500
RM1389	MSESDD						0			3	3	43,500					0					0	3		43,500
Drone Propeller Guard		piece					0					0	2			2	2,000					0	2	1,000.00	2,000
RM1390	NMRP						0					0	2			2	2,000					0	2		2,000
Memory Card (Micro SD, 32GB)		piece					0			30	30	15,000					0					0	30	500.00	15,000
RM1391	LGSD						0			30	30	15,000					0					0	30		15,000
Memory Card (SD, 32GB)		piece					0			30	30	15,000					0					0	30	500.00	15,000
RM1392	LGSD						0			30	30	15,000					0					0	30		15,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Memory Card, Micro SD, 128 GB		piece					0					0		4		4	4,800					0	4	1,200.00	4,800
RM1393	MRPU						0					0		4		4	4,800					0	4		4,800
Memory Card, Micro SD, 32 GB		piece					0					0		2		2	3,000					0	2	1,500.00	3,000
RM1394	LSD						0					0		2		2	3,000					0	2		3,000
Professional Services							14,128,395					11,584,716					27,201,172					1,276,970			54,191,253
		lot					0	1			1	190,425					0					0	1	190,425.00	190,425
RM1395	LSD						0	1			1	190,425					0					0	1		190,425
Labor and Wages		lot					0					0	1	1	1	3	225,000	1	1	1	3	225,000	6	75,000.00	450,000
RM1396	MGSD						0					0	1	1	1	3	225,000	1	1	1	3	225,000	6		450,000
Labor and Wages		lot					0					0	1	1	1	3	300,000	1	1		2	200,000	5	100,000.00	500,000
RM1397	MGSD						0					0	1	1	1	3	300,000	1	1		2	200,000	5		500,000
Labor and Wages		lot					0					0	1			1	47,250		1		1	47,250	2	47,250.00	94,500
RM1398	NMRP						0					0	1			1	47,250		1		1	47,250	2		94,500
Other Professional Services (Risk Assessment and Preparation of		lot					0			1	1	146,600					0					0	1	146,600.00	146,600
RM1399	LGSD						0			1	1	146,600					0					0	1		146,600
Other Professional Services (Risk Assessment and Preparation of		lot					0			1	1	3,868,343					0					0	1	3,868,343.04	3,868,343
RM1400	LGSD						0			1	1	3,868,343					0					0	1		3,868,343
Other Professional Services (MOA with IAJ-UP Law Center (Lecturer Provider))		lot					0			1	1	275,000					0					0	1	275,000.00	275,000
RM1401	MAB						0			1	1	275,000					0					0	1		275,000
Other Professional Services (for MAB Data Migration)		lot					0			1	1	14,340	1	1	1	3	43,020	1	1	1	3	43,020	7	14,340.00	100,380
RM1402	MAB						0			1	1	14,340	1	1	1	3	43,020	1	1	1	3	43,020	7		100,380
Other Professional Services (Hiring of 1 new Project Support Pfficer)		lot					0					0	1			1	144,000					0	1	144,000.00	144,000
RM1403	NMRP						0					0	1			1	144,000					0	1		144,000
Other Professional Services (Renewal of Contractual Geologists)		lot	4			4	1,680,000					0					0					0	4	420,000.00	1,680,000
RM1404	NMRP		4			4	1,680,000					0					0					0	4		1,680,000
Other Professional Services (Consultancy Services (Audit and		lot					0					0					0		1		1	505,700	1	505,700.00	505,700

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1405	MSESDD						0					0					0		1		1	505,700	1		505,700
Other Professional Services (Printing and Publication (ISO 9001 and		lot					0					0					0		1		1	2,000	1	2,000.00	2,000
RM1406	MSESDD						0					0					0		1		1	2,000	1		2,000
Other Professional Services (Renewal of various Contracts of Services)		lot	1			1	11,992,395					0	1			1	11,992,395					0	2	11,992,395.00	23,984,790
RM1407	MAND		1			1	11,992,395					0	1			1	11,992,395					0	2		23,984,790
Other Professional Services (Janitorial and Security)		lot					0					0	1			1	22,000					0	1	22,000.00	22,000
RM1408	MGSD						0					0	1			1	22,000					0	1		22,000
Other Professional Services (Renewal of Information Systems Assistant)		lot	2			2	456,000					0					0					0	2	228,000.00	456,000
RM1409	NMRP		2			2	456,000					0					0					0	2		456,000
Other Professional Services (Trainors fees for various trainings & seminars)		lot					0			1	1	100,000	1			1	100,000					0	2	100,000.00	200,000
RM1410	Admin						0			1	1	100,000	1			1	100,000					0	2		200,000
Other Professional Services (Renewal of Contract of Services)		lot					0					0	1	1	1	3	225,000	1	1	1	3	225,000	6	75,000.00	450,000
RM1411	MGSD						0					0	1	1	1	3	225,000	1	1	1	3	225,000	6		450,000
Other Professional Services (For Resource Speakers in various trainings)		lot					0			1	1	233,892					0					0	1	233,891.88	233,892
RM1412	LGSD						0			1	1	233,892					0					0	1		233,892
Other Professional Services (Music & Dance)		lot					0			1	1	29,000					0		1		1	29,000	2	29,000.00	58,000
RM1413	Admin						0			1	1	29,000					0		1		1	29,000	2		58,000
Other Professional Services (Risk Assessment and Preparation of		lot					0			1	1	2,985,057					0					0	1	2,985,056.96	2,985,057
RM1414	LGSD						0			1	1	2,985,057					0					0	1		2,985,057
Other Professional Services (offshore exploration)		lot					0					0	1		1	2	4,500,000					0	2	2,250,000.00	4,500,000
RM1415	MGSD						0					0	1		1	2	4,500,000					0	2		4,500,000
Other Professional Services (Honoraria for Training in Petrography and		lot					0					0	1			1	350,000					0	1	350,000.00	350,000
RM1416	NMRP						0					0	1			1	350,000					0	1		350,000
Other Professional Services (For PETROLAB Resource Speakers/ISO		lot					0					0	1			1	73,000					0	1	73,000.00	73,000
RM1417	LGSD						0					0	1			1	73,000					0	1		73,000
Other Professional Services (Hiring of 2 new contractual geologists)		lot					0					0	2			2	630,000					0	2	315,000.00	630,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1418	NMRP						0					0	2			2	630,000					0	2		630,000
Other Professional Services (Janitorial and Security)		lot					0					0	1			1	478,000					0	1	478,000.00	478,000
RM1419	MGSD						0					0	1			1	478,000					0	1		478,000
Other Professional Services (Contract of Service - Outsourcing)		lot					0		1		1	3,742,059					0					0	1	3,742,059.00	3,742,059
RM1420	MAND						0		1		1	3,742,059					0					0	1		3,742,059
Other Professional Services (Manning services/berthing space)		lot					0					0			1	1	8,071,507					0	1	8,071,507.03	8,071,507
RM1421	MGSD						0					0			1	1	8,071,507					0	1		8,071,507
Other Professional Services (Pilot Scale Testing)		lot					0			1	1	350,000					0		1		1	350,000	2	350,000.00	700,000
	METD						0			1	1	350,000					0		1		1	350,000	2		700,000
Other Professional Services (Laboratory Analyses)		lot					0			1	1	80,000	1	1	1	3	75,000		1	1	2	25,000	1	180,000.00	180,000
	METD						0			1	1	80,000	1	1	1	3	75,000		1	1	2	25,000	1		180,000
R & M - Buildings							0					460,148					920,295					499,656			1,880,098
R & M - Buildings		lot					0		1		1	460,148	1		1	2	920,295		1		1	460,148	4	460,147.50	1,840,590
RM1422	MAND						0		1		1	460,148	1		1	2	920,295		1		1	460,148	4		1,840,590
R & M - Buildings		lot					0					0					0		1		1	39,508	1	39,508.25	39,508
RM1423	FMD						0					0					0		1		1	39,508	1		39,508
R & M - ICT Equipment							0					0					9,828,500					0			9,828,500
R & M - ICT Infrastructure		lot					0					0	1			1	5,900,000					0	1	5,900,000.00	5,900,000
RM1424	NMRP						0					0	1			1	5,900,000					0	1		5,900,000
R & M - ICT Infrastructure		lot					0					0	1			1	3,850,000					0	1	3,850,000.00	3,850,000
RM1425	NMRP						0					0	1			1	3,850,000					0	1		3,850,000
RJ Box with Cat6 Module Desktop Single-port Panel for RJ45 set 100pcs		piece					0					0	1			1	8,000					0	1	8,000.00	8,000
RM1426	NMRP						0					0	1			1	8,000					0	1		8,000
RJ-45 for cat 6 Passthrough high quality set		piece					0					0	700			700	70,000					0	700	100.00	70,000
RM1427	NMRP						0					0	700			700	70,000					0	700		70,000
RJ-45 Rubberboots rubber boots Grey for Cat5e for Cat6		piece					0					0	1			1	500					0	1	500.00	500

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1428	NMRP						0					0	1			1	500					0	1		500
R & M - Printing Equipment							0					24,482					0					0			24,482
Cleaner Blade (Sharp AR-5320)		piece					0			1	1	2,000					0					0	1	2,000.00	2,000
RM1429	MGSD						0			1	1	2,000					0					0	1		2,000
Cleaner Blade (Sharp AR-M205)		piece					0			1	1	1,500					0					0	1	1,500.00	1,500
RM1430	MGSD						0			1	1	1,500					0					0	1		1,500
Developer (Sharp AR-5320)		piece					0			1	1	2,000					0					0	1	2,000.00	2,000
RM1431	MGSD						0			1	1	2,000					0					0	1		2,000
Developer (Sharp AR-M205)		piece					0			1	1	2,000					0					0	1	2,000.00	2,000
RM1432	MGSD						0			1	1	2,000					0					0	1		2,000
Drum Kit (AR-205DR)		piece					0			1	1	3,882					0					0	1	3,882.36	3,882
RM1433	MGSD						0			1	1	3,882					0					0	1		3,882
Drum Kit (Muratec)		piece					0			1	1	11,000					0					0	1	11,000.00	11,000
RM1434	MGSD						0			1	1	11,000					0					0	1		11,000
Drum Kit (Sharp AR - 5320)		piece					0			1	1	2,100					0					0	1	2,100.00	2,100
RM1435	MGSD						0			1	1	2,100					0					0	1		2,100
Repair & Maintenance: Computer(ICT) / Electronic / Laboratory / Scientific /							75,000					5,028,737					1,020,720					233,271			8,235,228
Correction pen (Rolling ball tip)		piece					0					0	12			12	720					0	12	60.00	720
RM1436	NMRP						0					0	12			12	720					0	12		720
R & M - ICT Equipment		lot					0			5	5	40,000					0					0	5	8,000.00	40,000
RM1437	FMD						0			5	5	40,000					0					0	5		40,000
R & M - ICT Equipment		lot					0					0		1		1	210,000					0	1	210,000.00	210,000
RM1438	MGSD						0					0		1		1	210,000					0	1		210,000
R & M - ICT Equipment		lot					0					0	1			1	20,000					0	1	20,000.00	20,000
RM1439	MEIPD						0					0	1			1	20,000					0	1		20,000
R & M - ICT Equipment		lot					0			6	6	21,840					0					0	6	3,640.00	21,840

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1440	FMD						0			6	6	21,840					0					0	6		21,840
R & M - ICT Equipment		lot					0	1			1	450,000		1		1	450,000					0	2	450,000.00	900,000
RM1441	LGSD						0	1			1	450,000		1		1	450,000					0	2		900,000
R & M - ICT Equipment		lot					0			1	1	3,779					0					0	1	3,779.48	3,779
RM1442	LSD						0			1	1	3,779					0					0	1		3,779
R & M - Motor Vehicle (CASA - 1 unit Nissan Patrol; 2 units Nissan Navarra)		lot					0			1	1	450,000					0					0	1	450,000.00	450,000
RM1443	MAND						0			1	1	450,000					0					0	1		450,000
R & M - Motor Vehicle (CASA - 2 units Mini Buses)		lot					0			1	1	150,000					0					0	1	150,000.00	150,000
RM1444	MAND						0			1	1	150,000					0					0	1		150,000
R & M - Motor Vehicle (CASA - 3 units Ford Rangers)		lot					0			1	1	120,000					0					0	1	120,000.00	120,000
RM1445	MAND						0			1	1	120,000					0					0	1		120,000
R & M - Motor Vehicle (CASA - 3 units Toyota Hi-Lux; 1 unit Toyota Grandia; 2		lot					0			1	1	550,000					0					0	1	550,000.00	550,000
RM1446	MAND						0			1	1	550,000					0					0	1		550,000
R & M - Motor Vehicle (Repair of Service Vehicles to be used for Coastal		lot					0					0					0	1			1	25,000	1	25,000.00	25,000
RM1447	MGSD						0					0					0	1			1	25,000	1		25,000
R & M - Motor Vehicle (Repair of Service Vehicles to be used for Coastal		lot					0					0		1		1	10,000					0	1	10,000.00	10,000
RM1448	MGSD						0					0		1		1	10,000					0	1		10,000
R & M - Office Equipment		lot					0					0					0		1		1	2,346	1	2,345.51	2,346
RM1449	FMD						0					0					0		1		1	2,346	1		2,346
R & M - Office Equipment		lot					0			1	1	25,000			1	1	25,000					0	2	25,000.00	50,000
RM1450	Admin						0			1	1	25,000			1	1	25,000					0	2		50,000
R & M - Office Equipment		lot					0					0					0		1		1	35,925	1	35,925.49	35,925
RM1451	FMD						0					0					0		1		1	35,925	1		35,925
R & M - Office Equipment (Maintenance of Airconditioner and other Office		lot		1		1	5,000	1		1	2	10,000			1	1	5,000					0	4	5,000.00	20,000
RM1452	MEIPD			1		1	5,000	1		1	2	10,000			1	1	5,000					0	4		20,000
R & M - Printing Equipment		lot					0	1			1	13,533					0					0	1	13,532.88	13,533

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1453	MTMD						0	1			1	13,533					0					0	1		13,533
R & M - Printing Equipment		lot					0	1			1	27,883					0					0	1	27,882.76	27,883
RM1454	MTMD						0	1			1	27,883					0					0	1		27,883
R & M - Printing Equipment		lot					0		1		1	20,000					0					0	1	20,000.00	20,000
RM1455	ICT						0		1		1	20,000					0					0	1		20,000
R & M - Technical and Scientific Equipment (Calibration of Equipment in		lot			1	1	13,778					0					0					0	1	13,778.00	13,778
RM1456	MeTD				1	1	13,778					0					0					0	1		13,778
R & M - Technical and Scientific Equipment (Calibration of Equipment in		lot					0		1		1	25,000					0					0	1	25,000.00	25,000
RM1457	MeTD						0		1		1	25,000					0					0	1		25,000
R & M - Technical and Scientific Equipment (Calibration of Equipment in		lot			1	1	56,222					0					0					0	1	56,222.00	56,222
RM1458	MeTD				1	1	56,222					0					0					0	1		56,222
R & M - Technical and Scientific Equipment (For XRD)		lot					0		2		2	200,000					0					0	2	100,000.00	200,000
RM1460	LGSD						0		2		2	100,000					0					0	2		100,000
R & M - Technical and Scientific Equipment (Preventive Maintenance of		lot					0			5	5	200,000					0					0	5	40,000.00	200,000
RM1461	LGSD						0			5	5	200,000					0					0	5		200,000
R & M - Technical and Scientific Equipment (Calibration of Fumehood)		lot					0			4	4	40,000	4			4	40,000					0	8	10,000.00	80,000
RM1463	LGSD						0			4	4	40,000	4			4	0					0	8		40,000
R & M - Technical and Scientific Equipment (Met and Chemistry		lot					0	1		1	2	100,000		1		1	50,000					0	3	50,000.00	150,000
RM1464	MeTD						0	1		1	2	100,000		1		1	50,000					0	3		150,000
R & M - Technical and Scientific Equipment (Other Emergency Repairs)		lot					0					0					0		1		1	16,000	1	16,000.00	16,000
RM1465	LGSD						0					0					0		1		1	16,000	1		16,000
R & M - Technical and Scientific Equipment (For paleontological		lot					0					0	10			10	80,000					0	10	8,000.00	80,000
RM1467	LGSD						0					0	10			10	40,000					0	10		40,000
R & M - Technical and Scientific Equipment		lot					0			1	1	2,500,000					0					0	1	2,500,000.00	2,500,000
RM1468	MGSD						0			1	1	2,500,000					0					0	1		2,500,000
R & M - Technical and Scientific Equipment (Calibration of Measuring		lot					0		1		1	21,702					0					0	1	21,702.00	21,702

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1469	MeTD						0		1		1	21,702					0					0	1		21,702
R & M - Technical and Scientific Equipment (Research Project)		lot					0	1		1	2	60,000		1		1	30,000	1			1	30,000	4	30,000.00	120,000
RM1470	MeTD						0	1		1	2	60,000		1		1	30,000	1			1	30,000	4		120,000
R & M - Technical and Scientific Equipment (Calibration of Measuring		lot					0					0					0	8			8	24,000	8	3,000.00	24,000
RM1471	LGSD						0					0					0	8			8	24,000	8		24,000
R & M - Technical and Scientific Equipment (Watercraft Vessel and		lot					0					0	1			1	100,000	1			1	100,000	2	100,000.00	200,000
RM1472	MGSD						0					0	1			1	100,000	1			1	100,000	2		200,000
R & M - Technical and Scientific Equipment (Rotary Kiln)		lot					0		1		1	1,800,000					0						1	1,800,000.00	1,800,000
	METD						0		1		1	1,800,000					0						1		1,800,000
R & M - Technical and Scientific Equipment (Other Equipment)		lot					0			1	1	52,500			1	1	12,500						1	77,500.00	77,500
	METD						0			1	1	52,500			1	1	12,500						1		77,500
Safety and Occupational Products							13,500					0					0					0			13,500
LED Flashlight, compact		piece			25	25	7,500					0					0					0	25	300.00	7,500
RM1473	LGSD				25	25	7,500					0					0					0	25		7,500
Reflectorized Safety vest		piece			30	30	6,000					0					0					0	30	200.00	6,000
RM1474	LGSD				30	30	6,000					0					0					0	30		6,000
Security Services							0					5,528,809					731,754					0			6,260,563
Security Services		lot					0			1	1	5,528,809					0					0	1	5,528,809.00	5,528,809
RM1475	MAND						0			1	1	5,528,809					0					0	1		5,528,809
Security Services (Security Guard for RPS Explorer)		lot					0					0			1	1	731,754					0	1	731,754.00	731,754
RM1476	MGSD						0					0			1	1	731,754					0	1		731,754
Services							2,773,910					3,323,310					3,768,189					3,535,110			13,400,519
Advertising Expense (Bidding and others)		lot			1	1	171,635			1	1	171,635			1	1	171,635			1	1	171,635	4	171,635.00	686,540
RM1477	MAND				1	1	171,635			1	1	171,635			1	1	171,635			1	1	171,635	4		686,540
Electricity (for MGB Facilities) (For MGB Facilities)		lot	1	1	1	3	2,452,275	1	1	1	3	2,452,275	1	1	1	3	2,452,275	1	1	1	3	2,452,275	12	817,425.00	9,809,100
RM1478	MAND		1	1	1	3	2,452,275	1	1	1	3	2,452,275	1	1	1	3	2,452,275	1	1	1	3	2,452,275	12		9,809,100

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Executive Jacket		piece					0					0					0	100			100	150,000	100	1,500.00	150,000
RM1479	MAB						0					0					0	100			100	150,000	100		150,000
Lab Analysis (17 REE) (For REE)		lot					0					0					0	100			100	180,000	100	1,800.00	180,000
RM1480	NMRP						0					0					0	100			100	180,000	100		180,000
Lab Analysis (PGE Ni Co Fe) (For REE)		lot					0					0					0	100			100	165,000	100	1,650.00	165,000
RM1481	NMRP						0					0					0	100			100	165,000	100		165,000
Lab Analysis (Scandium) (For REE)		lot					0					0					0	100			100	65,000	100	650.00	65,000
RM1482	NMRP						0					0					0	100			100	65,000	100		65,000
Polo Shirt		piece					0			90	90	67,500					0					0	90	750.00	67,500
RM1483	MAB						0			90	90	67,500					0					0	90		67,500
R & M - Motor Vehicle		lot					0			5	5	42,500					0					0	5	8,500.00	42,500
RM1484	MAND						0			5	5	42,500					0					0	5		42,500
R & M - Motor Vehicle		lot					0			1	1	147,200					0					0	1	147,200.00	147,200
RM1485	MAND						0			1	1	147,200					0					0	1		147,200
R & M - Watercraft (Afloat Repair)		lot					0					0		1		1	1,144,279					0	1	1,144,279.20	1,144,279
RM1486	MGSD						0					0		1		1	1,144,279					0	1		1,144,279
Representation (DENR Sportsfest)		lot					0		1		1	72,000					0					0	1	72,000.00	72,000
RM1487	MAND						0		1		1	72,000					0					0	1		72,000
Representation (DENR Sportsfest)		lot					0		1		1	24,000					0					0	1	24,000.00	24,000
RM1488	MGBEA						0		1		1	24,000					0					0	1		24,000
Representation (MGB Anniversary)		lot					0					0					0		1		1	81,200	1	81,200.00	81,200
RM1489	MGBEA						0					0					0		1		1	81,200	1		81,200
Representation (MGB Anniversary)		lot					0					0					0		1		1	270,000	1	270,000.00	270,000
RM1490	MAND						0					0					0		1		1	270,000	1		270,000
Representation (MGB Employees General Assembly)		lot					0			1	1	81,200					0					0	1	81,200.00	81,200
RM1491	MGBEA						0			1	1	81,200					0					0	1		81,200

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Transportation and Delivery (Transportation of RP vehicle &	lot					0			1	1	10,000					0					0	1	10,000.00	10,000
RM1492 LGSD						0			1	1	10,000					0					0	1		10,000
Transportation and Delivery (Transportation of RP vehicle &	lot					0			1	1	210,000					0					0	1	210,000.00	210,000
RM1493 LGSD						0			1	1	210,000					0					0	1		210,000
Transportation and Delivery (Transportation of RP vehicle &	lot					0			1	1	45,000					0					0	1	45,000.00	45,000
RM1494 LGSD						0			1	1	45,000					0					0	1		45,000
T-shirt with MGB & GAD Logo	piece		300		300	150,000					0					0					0	300	500.00	150,000
RM1495 GAD			300		300	150,000					0					0					0	300		150,000
Technical and Scientific Equipment (CO)						0					84,000					56,000					0			140,000
Canada Balsam (Merck, 100 mL)	bottle					0	2			2	56,000	2			2	56,000					0	4	28,000.00	112,000
RM1496 LGSD						0	2			2	56,000	2			2	56,000					0	4		112,000
Ceramic Crucible (25 mL Capacity)	bottle					0		40		40	28,000					0					0	40	700.00	28,000
RM1497 MeTD						0		40		40	28,000					0					0	40		28,000
Trainings and Seminars - Accomodation, Etc.						4,332,040					6,709,211					4,085,180					6,858,062			21,984,494
(Capacity Building (2019 National Workshop and Conference on the	lot			1	1	1,291					0					0					0	1	1,291.49	1,291
RM1498 MSESDD				1	1	1,291					0					0					0	1		1,291
(Capacity Building (2019 National Workshop and Conference on the	lot			1	1	106,209					0					0					0	1	106,208.51	106,209
RM1499 MSESDD				1	1	106,209					0					0					0	1		106,209
ICT Training (IT Related Trainings) (Invitation form Govt/Private Sectors)	lot					0					0			1	1	27,999					0	1	27,999.08	27,999
RM1500 MEIPD						0					0			1	1	27,999					0	1		27,999
Training (Invitational Trainings for Stat And Eco)	lot					0					0		1		1	20,000					0	1	20,000.00	20,000
RM1501 MEIPD						0					0		1		1	20,000					0	1		20,000
Training (Capacity Building for Embedded Personnel - Visayas)	lot					0			1	1	257,267					0					0	1	257,266.66	257,267
RM1502 LGSD						0			1	1	257,267					0					0	1		257,267
Training (Capacity Building of METD Personnel - IIEE Mid-year)	lot			1	1	12,000					0					0					0	1	12,000.00	12,000
RM1503 MeTD				1	1	12,000					0					0					0	1		12,000

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Training (Capacity Building of METD Personnel -SMEP)		lot					0					0					0	1			1	18,000	1	18,000.00	18,000
RM1504	MeTD						0					0					0	1			1	18,000	1		18,000
Training (Preparation of GAD Plan)		lot					0					0			1	1	800					0	1	800.00	800
RM1505	GAD						0					0			1	1	800					0	1		800
Training (Capacity Building on Information Management of Central		lot					0					0					0	1			1	700,000	1	700,000.00	700,000
RM1506	MEIPD						0					0					0	1			1	700,000	1		700,000
Training (Year-End Assessment/Programming)		lot					0					0					0		1		1	500,000	1	500,000.00	500,000
RM1507	OSEC						0					0					0		1		1	500,000	1		500,000
Training (2019 Chemistry Congress)		lot					0		1		1	42,000					0					0	1	42,000.00	42,000
RM1508	LGSD						0		1		1	42,000					0					0	1		42,000
Training (2019 PIChE)		lot		1		1	6,000					0					0		1		1	6,000	2	6,000.00	12,000
RM1509	LGSD			1		1	6,000					0					0					0	1		6,000
RM1510	MeTD						0					0					0		1		1	6,000	1		6,000
Training (Capacity Building of METD Personnel - Chemistry Congress)		lot					0		1		1	24,000					0					0	1	24,000.00	24,000
RM1511	MeTD						0		1		1	24,000					0					0	1		24,000
Training (Mancon)		lot					0					0					0	1			1	875,000	1	875,000.00	875,000
RM1512	DIR						0					0					0	1			1	875,000	1		875,000
Training (Preparation of GAD Agenda)		lot			1	1	413,894					0					0					0	1	413,893.89	413,894
RM1513	GAD				1	1	413,894					0					0					0	1		413,894
Training (CSC/MGB Training/s Attended/Participated)		lot					0					0					0		1		1	31,000	1	31,000.00	31,000
RM1514	LSD						0					0					0		1		1	31,000	1		31,000
Training (Internal Calibration and Measurement Traceability + Validation		lot					0	1			1	420,000					0					0	1	420,000.00	420,000
RM1515	LGSD						0	1			1	420,000					0					0	1		420,000
Training (Capacity Building for Embedded Personnel - Mindanao)		lot					0		1		1	336,467					0					0	1	336,466.67	336,467
RM1516	LGSD						0		1		1	336,467					0					0	1		336,467
Training (Mancon (45px/3d @ CDO))		lot					0					0	1			1	364,500	1			1	364,500	2	364,500.00	729,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
RM1518	PPIAD						0					0	1			1	364,500	1			1	0	2		364,500
Training (Budget Proposal (154px/4d))		lot			1	1	1,386,000					0					0					0	1	1,386,000.00	1,386,000
RM1519	PPIAD				1	1	1,386,000					0					0					0	1		1,386,000
Training (Mancon (40px/3d @ Bohol))		lot					0	1			1	300,000					0					0	1	300,000.00	300,000
RM1520	PPIAD						0	1			1	300,000					0					0	1		300,000
Training (Capacity Building of METD Personnel - Chemistry Seminar)		lot		1		1	8,000					0					0	8			8	64,000	9	8,000.00	72,000
RM1521	MEIPD						0					0					0	8			8	64,000	8		64,000
RM1522	MeTD			1		1	8,000					0					0					0	1		8,000
Training (Year-End Assessment/Programming)		lot					0					0					0		1		1	625,000	1	625,000.00	625,000
RM1523	DIR						0					0					0		1		1	625,000	1		625,000
Training		lot					0					0					0		1		1	10,223	1	10,222.52	10,223
RM1524	MEIPD						0					0					0		1		1	10,223	1		10,223
Training		lot					0					0					0		1		1	17,777	1	17,777.48	17,777
RM1525	MEIPD						0					0					0		1		1	17,777	1		17,777
Training (Preparation of GAD Plan)		lot					0					0			1	1	220,000					0	1	220,000.00	220,000
RM1526	GAD						0					0			1	1	220,000					0	1		220,000
Training (Preparation of GAD Agenda)		lot			1	1	86,106					0					0					0	1	86,106.11	86,106
RM1527	GAD				1	1	86,106					0					0					0	1		86,106
Training (Capacity Building for Embedded Personnel - Luzon)		lot					0		1		1	446,267					0					0	1	446,266.67	446,267
RM1528	LGSD						0		1		1	446,267					0					0	1		446,267
Training (Petrography and Paleontology)		lot					0					0	1			1	202,000					0	1	202,000.00	202,000
RM1529	NMRP						0					0	1			1	202,000					0	1		202,000
Training (2019 Geological Convention)		lot					0					0					0			1	1	200,000	1	200,000.00	200,000
RM1530	LGSD						0					0					0			1	1	200,000	1		200,000
Training (Capacity Building of METD Personnel - PMSEA)		lot					0					0					0		1		1	44,000	1	44,000.00	44,000
RM1531	MeTD						0					0					0		1		1	44,000	1		44,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity for the year	Price Cataloque	Amount for the year
							Amount					Amount					Amount					Amount			
Training (Training Workshop on the Conduct of 1:50,000-scale		lot					0					0	1			1	750,000					0	1	750,000.00	750,000
RM1532	LGSD						0					0	1			1	750,000					0	1		750,000
Training (Preparation of GAD Plan)		lot					0					0			1	1	429,191					0	1	429,190.58	429,191
RM1533	GAD						0					0			1	1	429,191					0	1		429,191
Training (Lecture/Orientation fo Non-Techinical MGB Personnel on Mining		lot					0			1	1	72,000			1	1	72,000					0	2	72,000.00	144,000
RM1534	Admin						0			1	1	72,000			1	1	72,000					0	2		144,000
Training (Leadership and Performance Management (Reg. Fee))		lot					0	1			1	570,000					0					0	1	570,000.00	570,000
RM1535	MGBEA						0	1			1	570,000					0					0	1		570,000
Training (MTMD-MSESDD: 2019 National Workshop and Conference on		lot					0		1		1	351,000					0					0	1	351,000.00	351,000
RM1536	MGSD						0		1		1	351,000					0					0	1		351,000
Training (Mining Summit/MineCon)		lot					0			1	1	7,500					0					0	1	7,500.00	7,500
RM1537	MTD						0			1	1	7,500					0					0	1		7,500
Training (2nd Stage Advanced Scuba Diving Training)		lot					0	1			1	1,500,000					0					0	1	1,500,000.00	1,500,000
RM1538	MGSD						0	1			1	1,500,000					0					0	1		1,500,000
Training (Various Association)		lot					0					0					0		1		1	16,200	1	16,200.00	16,200
RM1539	FMD						0					0					0		1		1	16,200	1		16,200
Training (Various Association)		lot					0		1		1	8,000					0					0	1	8,000.00	8,000
RM1540	FMD						0		1		1	8,000					0					0	1		8,000
Training (MS Office ()EXCEL & ACCESS-for Databasing))		lot					0			1	1	22,500					0					0	1	22,500.00	22,500
RM1541	MTD						0			1	1	22,500					0					0	1		22,500
Training (ANMSEC)		lot					0					0					0		1		1	16,660	1	16,660.00	16,660
RM1542	MTMD						0					0					0		1		1	16,660	1		16,660
Training (Various Association)		lot					0					0					0	1			1	68,800	1	68,800.00	68,800
RM1543	FMD						0					0					0	1			1	68,800	1		68,800
Training (Human Resource Mngt. Service (HRM & Performance Mngt.		lot					0					0		3		3	18,000	2			2	12,000	5	6,000.00	30,000
RM1544	Admin						0					0		3		3	18,000	2			2	12,000	5		30,000

Item & Specification		UOM	Monthly Quantity Requirement																			Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Training (7th MAB/PA Seminar Workshop)		lot					0					0					0		1		1	234,259	1	234,258.80	234,259
RM1545	MAB						0					0					0		1		1	234,259	1		234,259
Training (7th MAB/PA Seminar Workshop)		lot					0					0					0		1		1	15,361	1	15,361.20	15,361
RM1546	MAB						0					0					0		1		1	15,361	1		15,361
Training (Administrative Management Workshop (CO's))		lot					0		1		1	200,000					0					0	1	200,000.00	200,000
RM1547	Admin						0		1		1	200,000					0					0	1		200,000
Training (ANMSEC/Minng Symposium (Reg. Fee))		lot			6	6	12,000		3	6	9	18,000			6	6	12,000	3	30		33	66,000	54	2,000.00	108,000
RM1548	Admin				6	6	12,000		3	6	9	18,000			6	6	12,000	3	15		18	36,000	39		78,000
RM1549	MGBEA						0					0					0		15		15	30,000	15		30,000
Training (Various Association)		lot					0			1	1	18,000					0					0	1	18,000.00	18,000
RM1550	FMD						0			1	1	18,000					0					0	1		18,000
Training (Administrative Workshop (HRMO, SO, CAO/per RO's))		lot		1		1	600,000					0					0					0	1	600,000.00	600,000
RM1551	Admin			1		1	600,000					0					0					0	1		600,000
Training (Mining Symposium - 66th Annual National Mine Safety and		lot					0					0					0		1		1	42,500	1	42,500.00	42,500
RM1552	MTD						0					0					0		1		1	42,500	1		42,500
Training (Seminar in the Role of Mining and Geosciences in Everyday Living)		lot			1	1	225,000					0					0					0	1	225,000.00	225,000
RM1553	MGBEA				1	1	225,000					0					0					0	1		225,000
Training (Various Association)		lot		1		1	301,154					0					0					0	1	301,154.00	301,154
RM1554	FMD			1		1	301,154					0					0					0	1		301,154
Training (MTMD-MSESDD: 2019 National Workshop and Conference on		lot					0		1		1	864,999					0					0	1	864,999.46	864,999
RM1555	MGSD						0		1		1	864,999					0					0	1		864,999
Training (2019 Annual Technical Forum)		lot					0					0					0		1		1	28,500	1	28,500.00	28,500
RM1556	MTMD						0					0					0		1		1	28,500	1		28,500
Training (2019 Annual Technical Forum)		lot					0					0					0		1		1	949,015	1	949,014.59	949,015
RM1557	Admin						0					0					0		1		1	949,015	1		949,015
Training (2019 Annual Technical Forum)		lot					0					0					0		1		1	650,985	1	650,985.41	650,985

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1558	LGSD						0					0					0		1		1	650,985	1		650,985
Training (Bicol Summit)		lot					0			1	1	46,500					0					0	1	46,500.00	46,500
RM1559	MTMD						0			1	1	46,500					0					0	1		46,500
Training (Capacity Building (Basic Occupational Safety and Health))		lot					0		1		1	62,149					0					0	1	62,149.12	62,149
RM1560	MSESDD						0		1		1	62,149					0					0	1		62,149
Training (Capacity Building (Basic Occupational Safety and Health))		lot					0		1		1	237,851					0					0	1	237,850.88	237,851
RM1561	MSESDD						0		1		1	237,851					0					0	1		237,851
Training (Capacity Building (Convention of Society of Professionals		lot		2		2	28,572			4	4	57,144			1	1	14,286	6	1		7	100,002	14	14,286.00	200,004
RM1562	MSESDD			2		2	28,572			4	4	57,144			1	1	14,286	6	1		7	100,002	14		200,004
Training (Capacity Building (Review and improvement of procedures,		lot			1	1	200,000					0					0					0	1	200,000.00	200,000
RM1563	MSESDD				1	1	200,000					0					0					0	1		200,000
Training (Capacity Building (Trainings/seminars related to SHES))		lot					0	1		1	2	45,368					0					0	2	22,684.00	45,368
RM1564	MSESDD						0	1		1	2	45,368					0					0	2		45,368
Training (Financial Assessment 12-Central Office personnel, 4 per Region		lot		1		1	820,800					0					0					0	1	820,800.00	820,800
RM1565	FMD			1		1	820,800					0					0					0	1		820,800
Training (Leadership & Management Development - Track 1)		lot					0			1	1	225,000					0					0	1	225,000.00	225,000
RM1566	Admin						0			1	1	225,000					0					0	1		225,000
Training (Leadership & Management Development - Track 2)		lot					0					0	1			1	225,000					0	1	225,000.00	225,000
RM1567	Admin						0					0	1			1	225,000					0	1		225,000
Training (Marine Geoscience Survey) (Coastal Vulnerability)		lot					0					0					0	1			1	1,175,000	1	1,175,000.00	1,175,000
RM1568	MGSD						0					0					0	1			1	1,175,000	1		1,175,000
Training (Mining Engineering Convention (Mindanao Assoc of Mining		lot					0					0	1			1	46,500					0	1	46,500.00	46,500
RM1569	MTMD						0					0	1			1	46,500					0	1		46,500
Training (National Convention of Geodetic Engineers)		lot					0			1	1	27,200					0					0	1	27,200.00	27,200
RM1570	MTMD						0			1	1	27,200					0					0	1		27,200
Training (Offshore Exploration Training) (Marine Geophysics)		lot					0					0		1		1	1,500,000					0	1	1,500,000.00	1,500,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
RM1571	MGSD						0					0		1		1	1,500,000					0	1		1,500,000
Training (Orientation for New Employees conducted (including		lot			1	1	125,014					0					0					0	1	125,014.18	125,014
RM1572	Admin				1	1	125,014					0					0					0	1		125,014
Training (Seminars for SC and PWD)		lot					0					0	1			1	174,905					0	1	174,904.52	174,905
RM1573	Admin						0					0	1			1	174,905					0	1		174,905
Training (Training on Drone Operation/Mapping)		lot					0					0	1			1	8,000					0	1	8,000.09	8,000
RM1574	MTD						0					0	1			1	8,000					0	1		8,000
Training (GeoCon)		lot					0					0					0			1	1	27,280	1	27,280.00	27,280
RM1575	MTMD						0					0					0			1	1	27,280	1		27,280
Traning (Orientation on GAD tools of MGB employees and clients)		lot					0		1		1	550,000					0					0	1	550,000.00	550,000
RM1576	GAD						0		1		1	550,000					0					0	1		550,000
Various Services, Publications & Subscritions							50,000					6,297,166					768,000					50,000			7,165,166
		lot					0					0		1		1	93,000					0	1	93,000.00	93,000
RM1577	MGSD						0					0		1		1	93,000					0	1		93,000
Administration of Tests Requirement for hiring and promotion of MGB Employee		lot					0		1		1	300,000			1	1	300,000					0	2	300,000.00	600,000
RM1578	Admin						0		1		1	300,000			1	1	300,000					0	2		600,000
Janitorial Services (Compensation)		lot					0			1	1	5,783,309					0					0	1	5,783,309.00	5,783,309
RM1579	MAND						0			1	1	5,783,309					0					0	1		5,783,309
Printing and Publication (Mineral Gazette and other information		lot			1	1	50,000			1	1	50,000					0	1			1	50,000	3	50,000.00	150,000
RM1580	MEIPD				1	1	50,000			1	1	50,000					0	1			1	50,000	3		150,000
Printing and Publication (Printing of geohazards posters and flyers)		lot					0					0		1		1	375,000					0	1	375,000.00	375,000
RM1581	LGSD						0					0		1		1	375,000					0	1		375,000
Subscription (Newspaper and Magazines)		lot					0		1		1	163,857					0					0	1	163,857.00	163,857
RM1582	MAND						0		1		1	163,857					0					0	1		163,857
Vehicle Repair and Maintenance							0					2,000					0					0			2,000
Motor Oil (Diesel, 1 Gallon)		gallon					0	4			4	2,000					0					0	4	500.00	2,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Source																									
RM1583	MeTD						0	4			4	2,000					0					0	4		2,000
Capital Outlay																							TOTAL		84,303,142.80
A. AVAILABLE AT PROCUREMENT SERVICE STORE							282,637					1,740,428					251,532					0			2,274,597
ICT Machinery and Equipment (CO)							282,637					1,740,428					251,532					0			2,274,597
Desktop Computer, branded		unit			5	5	200,000		35		35	1,400,000					0					0	40	40,000.00	1,600,000
RC1	ICT						0		35		35	1,400,000					0					0	35		1,400,000
RC2	MSESDD				5	5	200,000					0					0					0	5		200,000
Desktop Computer, branded		unit					0		2		2	100,000					0					0	2	50,000.00	100,000
RC3	MeTD						0		2		2	100,000					0					0	2		100,000
Desktop Computer, branded		unit			1	1	43,129		4		4	168,595	4			4	172,516					0	9	39,208.00	384,240
RC4	OD						0					0	2			2	86,258					0	2		86,258
RC5	MEIPD						0		1		1	39,208					0					0	1		39,208
RC6	MTMD						0		3		3	129,387					0					0	3		129,387
RC7	NMRP						0					0	2			2	86,258					0	2		86,258
RC8	MGBEA				1	1	43,129					0					0					0	1		43,129
Laptop Computer, branded		unit			1	1	39,508		2		2	71,833		2		2	79,016					0	5	35,916.40	190,357
RC9	MEIPD						0		2		2	71,833					0					0	2		71,833
RC10	MTMD						0					0		2		2	79,016					0	2		79,016
RC11	MGBEA				1	1	39,508					0					0					0	1		39,508
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER							0					4,034,876					76,393,670					100,000			82,028,546
Airconditioning and Airconditioning Systems							0					0					90,000					0			90,000
Airconditioner		unit					0					0	2			2	90,000					0	2	45,000.00	90,000
RC12	NMRP						0					0	2			2	90,000					0	2		90,000
Computer / Electronic Equipment and Accessories							0					0					3,541,086					0			3,541,086
Camera - Action		piece					0					0	1			1	55,543					0	1	55,543.20	55,543
RC13	ICT						0					0	1			1	55,543					0	1		55,543

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Desktop (High-End)		unit					0					0	35			35	2,450,000					0	35	70,000.00	2,450,000
RC14	ICT						0					0	35			35	2,450,000					0	35		2,450,000
Desktop (High-End)		unit					0					0	1			1	80,543					0	1	80,543.20	80,543
RC15	MTMD						0					0	1			1	80,543					0	1		80,543
Desktop (Technical) (iOS Mobile Application Development)		unit					0					0	1			1	200,000					0	1	200,000.00	200,000
RC16	ICT						0					0	1			1	200,000					0	1		200,000
Desktop (Technical) (Dual Monitor)		unit					0					0	2			2	255,000					0	2	127,500.00	255,000
RC17	ICT						0					0	2			2	255,000					0	2		255,000
Drone (with Accessories)		set					0					0	1			1	100,000					0	1	100,000.00	100,000
RC18	ICT						0					0	1			1	100,000					0	1		100,000
Laptop (Technical) (iOS Mobile Application Development)		unit					0					0	1			1	200,000					0	1	200,000.00	200,000
RC19	ICT						0					0	1			1	200,000					0	1		200,000
Laptop (Technical) (System Development)		unit					0					0	2			2	200,000					0	2	100,000.00	200,000
RC20	ICT						0					0	2			2	200,000					0	2		200,000
Computer Network Devices							0					0					5,250,584					0			5,250,584
Firewall (Appliance)		unit					0					0	1			1	5,250,584					0	1	5,250,584.00	5,250,584
RC21	NMRP						0					0	1			1	5,250,584					0	1		5,250,584
ICT Machinery and Equipment (CO)							0					50,000					7,262,000					100,000			7,412,000
Chart Plotter		unit					0					0					0	1			1	100,000	1	100,000.00	100,000
RC22	MGSD						0					0					0	1			1	100,000	1		100,000
Drone (High-End)		unit					0					0	6			6	3,000,000					0	6	500,000.00	3,000,000
RC23	NMRP						0					0	6			6	3,000,000					0	6		3,000,000
Photocopier (Multi Function)		unit					0					0	4			4	1,600,000					0	4	400,000.00	1,600,000
RC24	NMRP						0					0	4			4	1,600,000					0	4		1,600,000
Plotter - High End		unit					0					0	1			1	2,500,000					0	1	2,500,000.00	2,500,000
RC25	NMRP						0					0	1			1	2,500,000					0	1		2,500,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Printer - MF (Color)		unit					0					0	3			3	45,000					0	3	15,000.00	45,000
RC26	NMRP						0					0	3			3	45,000					0	3		45,000
Projector (Indoor)		unit					0					0	3			3	75,000					0	3	25,000.00	75,000
RC27	NMRP						0					0	3			3	75,000					0	3		75,000
Tablet PC		unit					0					0	2			2	42,000					0	2	21,000.00	42,000
RC28	NMRP						0					0	2			2	42,000					0	2		42,000
Television (Smart TV, 50")		unit					0		1		1	50,000					0					0	1	50,000.00	50,000
RC29	MEIPD						0		1		1	50,000					0					0	1		50,000
ICT Product License, Software, and Internet Services							0					430,000					1,990,000					0			2,420,000
		licens e					0		1		1	30,000					0					0	1	30,000.00	30,000
RC30	OD						0		1		1	30,000					0					0	1		30,000
Network Backup System		unit					0					0	1			1	500,000					0	1	500,000.00	500,000
RC31	NMRP						0					0	1			1	500,000					0	1		500,000
Software - Data Analysis (Winsev Program Ver 6 for VES database &		licens e					0					0	1			1	500,000					0	1	500,000.00	500,000
RC32	LGSD						0					0	1			1	500,000					0	1		500,000
Software - File Management (Acrobat Enterprise)		licens e					0					0	1			1	70,000					0	1	70,000.00	70,000
RC33	LGSD						0					0	1			1	70,000					0	1		70,000
Software - Geospatial Analytics (ENVI Remote Sensing Software with Training)		licens e					0					0	1			1	600,000					0	1	600,000.00	600,000
RC34	LGSD						0					0	1			1	600,000					0	1		600,000
Software - Geospatial Analytics (Microsurvey CAD Software Complete		licens e					0					0	1			1	240,000					0	1	240,000.00	240,000
RC35	NMRP						0					0	1			1	240,000					0	1		240,000
Software - Image Editor (Photoshop)		licens e					0					0	1			1	80,000					0	1	80,000.00	80,000
RC36	LGSD						0					0	1			1	80,000					0	1		80,000
Software - Modelling (Groundwater Flow and Transport Modelling -		licens e					0	1			1	400,000					0					0	1	400,000.00	400,000
RC37	LGSD						0	1			1	400,000					0					0	1		400,000
Laboratory Supplies and Equipment							0					0					5,400,000					0			5,400,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Quantity for the year	Price Cataloque	Amount for the year
Paleontological Microscope		unit					0					0	3			3	2,850,000					0	3	950,000.00	2,850,000
RC38	NMRP						0					0	3			3	2,850,000					0	3		2,850,000
Petrographic Microscope		unit					0					0	3			3	2,550,000					0	3	850,000.00	2,550,000
RC39	NMRP						0					0	3			3	2,550,000					0	3		2,550,000
Marine, Technical and Scientific Equipment (CO)							0					0					25,000,000					0			25,000,000
Generator Set (6 Cylinder, Direct Injection; Natural aspirated or							0					0			2	2	25,000,000					0	2	12,500,000.00	25,000,000
RC40	MGSD						0					0			2	2	25,000,000					0	2		25,000,000
Motor Vehicle							0					0					3,200,000					0			3,200,000
Motor Vehicle (4x4 2.8 G DSL AT)		unit					0					0	1			1	1,600,000					0	1	1,600,000.00	1,600,000
RC41	NMRP						0					0	1			1	1,600,000					0	1		1,600,000
Motor Vehicle (Van, 3.0 MT)		unit					0					0	1			1	1,600,000					0	1	1,600,000.00	1,600,000
RC42	NMRP						0					0	1			1	1,600,000					0	1		1,600,000
Other Categories: Laboratory Supplies, Chemicals and Reagents							0					0					6,500,000					0			6,500,000
Piston Corer (Core Catcher; Steel Tube as body of the Corer - with diameter to							0					0		1		1	6,500,000					0	1	6,500,000.00	6,500,000
RC43	MGSD						0					0		1		1	6,500,000					0	1		6,500,000
R & M - ICT Equipment							0					54,876					90,000					0			144,876
Scanner (Color Duplex Document Scanner)		unit					0	1			1	54,876					0					0	1	54,875.60	54,876
RC44	MGBEA						0	1			1	54,876					0					0	1		54,876
Scanner, Desktop\Flatbed		lot					0					0	3			3	90,000					0	3	30,000.00	90,000
RC45	NMRP						0					0	3			3	90,000					0	3		90,000
Technical & Scientific Equipment							0					3,500,000					6,670,000					0			11,670,000
Resistivity Equipment (all-in-one multinode resistivity sounding and profiling system with 250 W Auto		lot					0					0	1			1	6,670,000					0	1	6,670,000.00	6,670,000
RC46	NMRP						0					0	1			1	6,670,000					0	1		6,670,000
Very Low Frequency Electromagnetic Survey Equipment		lot					0			1	1	3,500,000					0					0	1	3,500,000.00	3,500,000
RC47	LGSD						0			1	1	3,500,000					0					0	1		3,500,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Portable Flue Gas Analyzer (IATF)		unit					0			1		860,000					0					0	1	860,000.00	860,000
	METD						0			1		860,000					0					0	1		860,000
Thermocouple		unit			3	3	560,000					0					0					0	3	186,666.66	560,000
	METD				3	3	80,000					0					0					0	3		560,000
Belt and Disc Sander		unit			1	1	80,000					0					0					0	1	80,000.00	80,000
	METD				1	1	80,000					0					0					0	1		80,000
Technical and Scientific Equipment (CO)							0					0					11,400,000					0			11,400,000
Flotation Machine (1/2 HP, Single Phase both 110 V and 220 V; 50 Hz Current;		lot					0					0	1			1	1,200,000					0	1	1,200,000.00	1,200,000
RC48	NMRP						0					0	1			1	1,200,000					0	1		1,200,000
Ground Penetrating Radar (Ground Penetrating Radar control unit with		lot					0					0	1			1	7,000,000					0	1	7,000,000.00	7,000,000
RC49	NMRP						0					0	1			1	7,000,000					0	1		7,000,000
Precision Dual Frequency GNSS RTK (South Precision Multi-frequency GNSS		unit					0					0	2			2	3,200,000					0	2	1,600,000.00	3,200,000
RC50	NMRP						0					0	2			2	3,200,000					0	2		3,200,000
Continuing Appropriation 2019																									
Maintenance and Other Operating Expenses																							TOTAL		23,551,009.23
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER							6,268,906					5,539,357					11,272,747					470,000			23,551,009
Appliances							0					6,500					0					0			6,500
Coffee Maker		piece					0			1	1	2,500					0					0	1	2,500.00	2,500
CM1	LSD						0			1	1	2,500					0					0	1		2,500
Microwave Oven		piece					0			1	1	4,000					0					0	1	4,000.00	4,000
CM2	LSD						0			1	1	4,000					0					0	1		4,000
Common Office Devices							0					90,000					0					0			90,000
RDO FastCap (SmarTROLL MP & RDO)		piece					0			4	4	90,000					0					0	4	22,500.00	90,000
CM3	LGSD						0			4	4	90,000					0					0	4		90,000
Common Office Supplies							0					0					75,000					0			75,000
Various Common Office Supplies		piece					0					0		1		1	75,000					0	1	75,000.00	75,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total		Total
			Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source							Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
CM4	MEIPD						0					0		1		1	75,000					0	1		75,000
Communication Subscription							14,650					0					0					0			14,650
Voice Intercom System (Wireless) (7 Channel)		lot			1	1	14,650					0					0					0	1	14,649.92	14,650
CM5	MTMD				1	1	14,650					0					0					0	1		14,650
Computer / Electronic Equipment and Accessories							66,000					0					90,000					0			156,000
External Hard Drive (2TB)		piece			6	6	36,000					0					0					0	6	6,000.00	36,000
CM6	MTMD				6	6	36,000					0					0					0	6		36,000
ICT Training (MS Excel Training c/o Administrative Division (min 10pax))		lot					0					0			1	1	40,000					0	1	40,000.00	40,000
CM7	LGSD						0					0			1	1	40,000					0	1		40,000
Uninterrupted Power Supply (UPS) (Heavy Duty)		lot			5	5	30,000					0					0					0	5	6,000.00	30,000
CM8	MTMD				5	5	30,000					0					0					0	5		30,000
Various ICT Supplies		lot					0					0			1	1	50,000					0	1	50,000.00	50,000
CM9	MEIPD						0					0			1	1	50,000					0	1		50,000
Downloading							0					0					347,507					0			347,507
(Additional Works for MGSD Office Renovation)		lot					0					0	1			1	347,507					0	1	347,507.00	347,507
CM10	MGSD						0					0	1			1	347,507					0	1		347,507
Furniture and Fixtures							0					115,650					0					0			115,650
Base cabinet (PETROLAB Room 212:)		unit					0			7	7	104,650					0					0	7	14,950.00	104,650
CM13	LGSD						0			7	7	29,900					0					0	7		29,900
Visitor Chair		unit					0			1	1	6,000					0					0	1	6,000.00	6,000
CM14	LGSD						0			1	1	6,000					0					0	1		6,000
Visitor chair		unit					0			1	1	5,000					0					0	1	5,000.00	5,000
CM15	LGSD						0			1	1	5,000					0					0	1		5,000
General Merchandise							0					2,040					0					0			2,040
Drinking Glassware		piece					0			12	12	2,040					0					0	12	170.00	2,040
CM16	LSD						0			12	12	2,040					0					0	12		2,040

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Hardware / Construction Supplies and Related Items						0					60,200					0					0			60,200
Partition Panel (PETROLAB Room 212)	lot					0			2	2	17,800					0					0	2	8,900.00	17,800
CM17 LGSD						0			2	2	17,800					0					0	2		17,800
Partition Panel (LGSD Conference Room)	lot					0			2	2	29,900					0					0	2	14,950.00	29,900
CM19 LGSD						0			2	2	14,950					0					0	2		14,950
Partition Panel (PETROLAB Room 212)	lot					0			1	1	12,500					0					0	1	12,500.00	12,500
CM20 LGSD						0			1	1	12,500					0					0	1		12,500
Kitchenware						0					20,753					0					0			20,753
Cup and Saucer	pair					0			2	2	2,253					0					0	2	1,126.50	2,253
CM21 LSD						0			2	2	2,253					0					0	2		2,253
Dish Organizer	piece					0			1	1	1,700					0					0	1	1,700.00	1,700
CM22 LSD						0			1	1	1,700					0					0	1		1,700
Table Glasstop (Oblong, 1m x 3.5m) (LGSD Conference Room)	piece					0			1	1	12,000					0					0	1	12,000.00	12,000
CM23 LGSD						0			1	1	12,000					0					0	1		12,000
Tablespoon and Fork	pair					0			12	12	2,040					0					0	12	170.00	2,040
CM24 LSD						0			12	12	2,040					0					0	12		2,040
Teaspoon & Cake Fork	pair					0			12	12	2,760					0					0	12	230.00	2,760
CM25 LSD						0			12	12	2,760					0					0	12		2,760
Laboratory Supplies and Equipment						0					114,750					0					0			114,750
Acetylene gas refill, high purity, AAS grade	bottle					0			5	5	28,750					0					0	5	5,750.00	28,750
CM26 LGSD						0			5	5	28,750					0					0	5		28,750
Conductivity calibration solution (12890ms, 1L)	bottle					0			1	1	11,000					0					0	1	11,000.00	11,000
CM27 LGSD						0			1	1	11,000					0					0	1		11,000
Conductivity calibration solution (1413ms, 1L)	bottle					0			1	1	11,000					0					0	1	11,000.00	11,000
CM28 LGSD						0			1	1	11,000					0					0	1		11,000
Conductivity calibration solution (147ms, 1L)	bottle					0			1	1	11,000					0					0	1	11,000.00	11,000

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
	Source		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
CM29	LGSD						0			1	1	11,000					0					0	1		11,000
pH calibration solution, pH 10, 1L		bottle					0			1	1	11,000					0					0	1	11,000.00	11,000
CM30	LGSD						0			1	1	11,000					0					0	1		11,000
pH calibration solution, pH 4, 1L		bottle					0			1	1	11,000					0					0	1	11,000.00	11,000
CM31	LGSD						0			1	1	11,000					0					0	1		11,000
pH calibration solution, pH 7, 1L		bottle					0			1	1	11,000					0					0	1	11,000.00	11,000
CM32	LGSD						0			1	1	11,000					0					0	1		11,000
pH storage solution, 500 mL		piece					0			2	2	20,000					0					0	2	10,000.00	20,000
CM33	LGSD						0			2	2	20,000					0					0	2		20,000
Office Equipment							0					161,700					30,240					0			191,940
Mobile Drawer Set		lot					0			6	6	42,000					0					0	6	7,000.00	42,000
CM34	LGSD						0			6	6	42,000					0					0	6		42,000
Mobile Pedestal Cabinet		lot					0					0	3			3	30,240					0	3	10,079.93	30,240
CM35	MAB						0					0	3			3	30,240					0	3		30,240
Office Table		unit					0			3	3	30,000					0					0	3	10,000.00	30,000
CM36	LGSD						0			3	3	30,000					0					0	3		30,000
Office Table Set		lot					0			6	6	89,700					0					0	6	14,950.00	89,700
CM37	LGSD						0			6	6	89,700					0					0	6		89,700
Office Furniture and other Equipment							0					186,644					0					0			186,644
Combi Blinds (LGSD Conference Room 2)		lot					0			6	6	72,000					0					0	6	12,000.00	72,000
CM39	LGSD						0			6	6	12,000					0					0	6		12,000
Combi Blinds (Window Roller , Dual-Shade)		lot					0			135	135	55,080					0					0	135	408.00	55,080
CM40	LSD						0			135	135	55,080					0					0	135		55,080
Mobile Roll File		piece					0			1	1	14,500					0					0	1	14,500.00	14,500
CM41	LGSD						0			1	1	14,500					0					0	1		14,500
Various SE Furniture and Fixtures		lot					0			1	1	45,064					0					0	1	45,063.61	45,064

Item & Specification		UOM	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloque	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
CM42	PPIAD						0			1	1	45,064					0					0	1		45,064
Office Supplies and Devices							0					9,620					0					0			9,620
Various Other Supplies and Materials		lot					0			1	1	9,620					0					0	1	9,619.91	9,620
CM43	LSD						0			1	1	9,620					0					0	1		9,620
Other Categories: Laboratory Supplies, Chemicals and Reagents							0					35,000					0					0			35,000
Zobell's solution (ORP), 1L		bottle					0			2	2	35,000					0					0	2	17,500.00	35,000
CM44	LGSD						0			2	2	35,000					0					0	2		35,000
Others							0					184,000					830,000					70,000			1,084,000
(ISO Standardization Process)		lot					0					0	1			1	50,000	1			1	50,000	2	50,000.00	100,000
CM45	PPIAD						0					0	1			1	50,000	1			1	50,000	2		100,000
Representation (HashTag Launching Venue)		lot					0					0			1	1	750,000					0	1	750,000.00	750,000
CM46	MEIPD						0					0			1	1	750,000					0	1		750,000
Representation (HashTag Launching Venue)		lot					0		1	1	2	20,000	1	1	1	3	30,000	1	1		2	20,000	7	10,000.00	70,000
CM47	MEIPD						0		1	1	2	20,000	1	1	1	3	30,000	1	1		2	20,000	7		70,000
Representation (HashTag Launching Venue)		lot					0	1			1	5,000					0					0	1	5,000.00	5,000
CM48	MEIPD						0	1			1	5,000					0					0	1		5,000
Water expenses		lot					0			1	1	91,000					0					0	1	91,000.00	91,000
CM49	MGSD						0			1	1	91,000					0					0	1		91,000
Water expenses		lot					0		1		1	68,000					0					0	1	68,000.00	68,000
CM50	MGSD						0		1		1	68,000					0					0	1		68,000
Professional Services							4,075,256					3,800,000					9,100,000					0			16,975,256
Other Professional Services		lot					0					0	1			1	500,000					0	1	500,000.00	500,000
CM51	MGSD						0					0	1			1	500,000					0	1		500,000
Other Professional Services		lot			1	1	3,800,000	1			1	3,800,000					0					0	2	3,800,000.00	7,600,000
CM52	MTMD						0	1			1	3,800,000					0					0	1		3,800,000
CM53	MSESDD				1	1	3,800,000					0					0					0	1		3,800,000

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
Other Professional Services (1 CoS for 12 months (SG 12))	lot			1	1	275,256					0					0					0	1	275,256.00	275,256
CM54 LGSD				1	1	275,256					0					0					0	1		275,256
Other Professional Services (Media Consultant)	lot					0					0			1	1	8,600,000					0	1	8,600,000.00	8,600,000
CM55 MEIPD						0					0			1	1	8,600,000					0	1		8,600,000
R & M - Buildings						0					415,000					0					0			415,000
R & M - Building (Additional works at PETROLAB Bldg, LGSD: Contract Order	lot					0			1	1	415,000					0					0	1	415,000.00	415,000
CM56 LGSD						0			1	1	415,000					0					0	1		415,000
Repair & Maintenance: Computer(ICT) / Electronic / Laboratory / Scientific /						130,500					0					0					0			130,500
R & M - Furniture and Fixtures (Additional Partition Panel Board)	lot			1	1	14,500					0					0					0	1	14,500.00	14,500
CM57 MTMD				1	1	14,500					0					0					0	1		14,500
R & M - SE Furniture and Fixtures (Window Blinds (OC Partition and Staff	lot			1	1	116,000					0					0					0	1	116,000.00	116,000
CM58 MTMD				1	1	116,000					0					0					0	1		116,000
Trainings and Seminars - Accomodation, Etc.						1,982,500					300,000					800,000					0			3,082,500
Training (ISO Standardization Process)	lot					0					0		1		1	800,000					0	1	800,000.00	800,000
CM59 PPIAD						0					0		1		1	800,000					0	1		800,000
Training (Focused Discussion/Workshop on Divisional Planning (Target Setting,	lot					0			1	1	300,000					0					0	1	300,000.00	300,000
CM60 LGSD						0			1	1	300,000					0					0	1		300,000
Training (Geoscience Workshop 2019, funds downloaded to MGB RO III)	lot			1	1	1,982,500					0					0					0	1	1,982,500.00	1,982,500
CM61 LGSD				1	1	1,982,500					0					0					0	1		1,982,500
Various Services, Publications & Subscritions						0					0					0					400,000			400,000
Printing and Publication	lot					0					0					0	1			1	400,000	1	400,000.00	400,000
CM62 MEIPD						0					0					0	1			1	400,000	1		400,000
Vehicle Parts & Accessories						0					37,500					0					0			37,500
Glass Tint (Two Way)	piece					0			125	125	37,500					0					0	125	300.00	37,500
CM63 LSD						0			125	125	37,500					0					0	125		37,500
Capital Outlay																						TOTAL		20,018,460.00

Item & Specification	UOM	Monthly Quantity Requirement																				Total		Total
		Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sep	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price	Amount
Source						Amount					Amount					Amount					Amount	for the year	Cataloque	for the year
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER						0					18,460					20,000,000					0			20,018,460
General Repair and Maintenance Services						0					0					3,000,000					0			3,000,000
Building Improvement	lot					0					0	1			1	3,000,000					0	1	3,000,000.00	3,000,000
CC1 Admin						0					0	1			1	3,000,000					0	1		3,000,000
Kitchenware						0					18,460					0					0			18,460
Refrigerator	unit					0			1	1	18,460					0					0	1	18,460.00	18,460
CC2 LSD						0			1	1	18,460					0					0	1		18,460
Others						0					0					17,000,000					0			17,000,000
Land Improvement	lot					0					0	1			1	17,000,000					0	1	17,000,000.00	17,000,000
CC3 Admin						0					0	1			1	17,000,000					0	1		17,000,000
A. TOTAL						72,038,225					119,025,317					208,751,719					19,737,172			419,552,433
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																								41,955,243
C. GRAND TOTAL (A + B)																								461,507,676
D. APPROVED BUDGET BY THE AGENCY HEAD																								461,507,676
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores																								
G.2 Other items not available at PS but regularly purchased from other																								
TOTAL MONT TOTAL MONTHLY CASH REQUIREMENTS																								

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year

Prepared by:

HANZ C. BERNARDO

Certified Funds Available/Certified Appropriate Funds Available

RICKY JAMES S. FERNANDEZ

Approved by:

ATTY. WILFREDO G. MONCANO