

**FY 2019 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract/ P.O. Signing		Total	MOOE	PS		CAPITAL OUTLAY
	PS Items		PS Store					GoP	4,538,701.00		2,407,572.00	2,131,129.00	
	1 Lot Webportal Firewall Protection	LGSD	PUBLIC BIDDING				3rd Quarter	GoP	5,900,000.00			5,900,000.00	
	Rehabilitation and upgrading of the MGB Rotary Kiln w/ provision of supplies and materials (IATF)	METD	PUBLIC BIDDING	Jan. 11,2019	Feb. 04,2019	Feb. 18,2019	2nd Quarter	GoP	1,800,000.00	1,800,000.00			
	Portable Flue Gas and Emissions Analyzer (IATF)	METD	PUBLIC BIDDING	Feb. 20, 2019	March 18,2019	29-Apr-19	3rd Quarter	GoP	860,000.00			860,000.00	
	1 Lot Administration of Tests Requirement for Hiring and Promotion (CO and ROs)	ADMIN	PUBLIC BIDDING	Jan. 14,2019	Jan. 21,2019	3rd Quarter	3rd Quarter	GoP	285,000.00	285,000.00			
	1 Lot Gas, Oil and Lubricant	ADMIN	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	860,000.00	860,000.00			
	1 Unit Plotter - High end (UV)	LGSD	PUBLIC BIDDING	Jan. 31,2019	March 4,2019	3rd Quarter	3rd Quarter	GoP	2,500,000.00			2,500,000.00	
	1 Lot Consultancy Services for #Be Responsible Campaign(media and creative services)	MEIPD	PUBLIC BIDDING	Feb. 22,2019	May 6,2019	June 24'19	June 24'19	GoP	8,600,000.00	8,600,000.00			

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	2 Units Main Diesel Generator of RPS Explorer	MGSD	PUBLIC BIDDING	May 22,2019	June 10,2019	3rd Quarter	3rd Quarter	GoP	25,100,000.00			25,100,000.00	
	1 Lot Provision of Manpower Services	ADMIN	PUBLIC BIDDING	Feb. 2,2019	Feb. 21,2019	March 8,2019	3rd Quarter	GoP	3,742,059.00	3,742,059.00			
	1 Lot Security Services	ADMIN	PUBLIC BIDDING	Feb. 2,2019	March 21,2019	3rd Quarter	3rd Quarter	GoP	4,345,418.84	4,345,418.84			
	1 Unit Piston core sampler or RPS explorer	MGSD	PUBLIC BIDDING	Feb. 22,2019	March 18,2019	3rd Quarter	3rd Quarter	GoP	6,500,000.00			6,500,000.00	
	1 Lot manning services for the maintenance and navigation of RPS explorer	MGSD	PUBLIC BIDDING	March 6,2019	March 21,2019	June 6,2019	3rd Quarter	GoP	7,692,640.00	7,692,640.00			
	1 Unit Dual frequency survey echo sounder	MGSD	PUBLIC BIDDING	March 6,2019	March 21,2019	April 25,2019	3rd Quarter	GoP	480,000.00	480,000.00			
	1 Lot Berthing space/wharfrage for the RPS Explorer	MGSD	PUBLIC BIDDING	May 22,2019	June 10,2019	3rd Quarter	3rd Quarter	GoP	1,720,000.00	1,720,000.00			
	1 Lot Google Application Subscription	LGSD	PUBLIC BIDDING	3rd wk. Jun '19	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,600,000.00	1,600,000.00			
	1 Lot Network Backup System (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	500,000.00			500,000.00	
	1 Unit Motor vehicle Pick up (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	1,600,000.00			1,600,000.00	

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	1 Unit Motor vehicle Van (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	1,600,000.00			1,600,000.00	
	1 Lot Consultancy Services for Risk Assessment and Preparation of Environmental Management Plan for	MSESDD	PUBLIC BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	7,000,000.00	7,000,000.00			
	Consultancy Services (Audit and Certification for ISO 9001 and 14001:2015)	MSESDD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	921,418.00	921,418.00			
	4 Units Photocopier	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	1,600,000.00			1,600,000.00	
	7 Units Drone	LGSD, PPIAD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,100,000.00			3,100,000.00	
	1 Lot IT Equipment Laptops, Desktops, Tablet, Action Cam, Projector, TV, Printer (MinRes Fund & Regular Fund)	NMRP, MTMD, PPIAD, MEIPD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,477,000.00			3,477,000.00	
	1 Package Winsev Program Ver 6	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	500,000.00			500,000.00	
	1 Package ENVI Remote Sensing Software	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	600,000.00			600,000.00	
	1 Lot Package Groundwater Flow and Transport Modelling	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	400,000.00			400,000.00	
	2 Lots Microscope (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	5,400,000.00			5,400,000.00	

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	1 Unit Resistivity Equipment (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	6,670,000.00			6,670,000.00	
	1 Unit Very Low Frequency Electromagnetic Survey Equipment	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,500,000.00			3,500,000.00	
	1 Unit Flootation Machine (MinRes Fund)	METD	PUBLIC BIDDING	1st wk. June '19	3rd wk. June '19	3rd Quarter	4th Quarter	GoP	1,200,000.00			1,200,000.00	
	1 Unit Ground Penetrating Radar (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	7,000,000.00			7,000,000.00	
	2 Units Precision Dual Frequency GNSS RTK (MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,200,000.00			3,200,000.00	
	Annual Physical Examination (Comprehensive APE)	MGBEA/ADMIN	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	4,500,000.00	4,500,000.00			
	Cloud services for web portal	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00			
	3 lots Information Technology:Cloud Subscription	PPIAD,FMD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,597,600.00	3,597,600.00			
	1 Lot Consultancy Services MICC Review	MTMD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	10,000,000.00	10,000,000.00			
	R & M - ICT Infrastructure(MinRes Fund)	LGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,850,000.00			3,850,000.00	

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	Repair and Maintenance: Watercraft(Afloat Repair)	MGSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	1,144,279.00	1,144,279.00			
	Building Improvement(Continuing Appro.)	ADMIN	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	3,000,000.00			3,000,000.00	
	Land Improvement	ADMIN	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	17,000,000.00			17,000,000.00	
	Communication Software Subscription	ICT	SHOPPING			3rd Quarter	3rd Quarter	GoP	2,319,000.00	2,319,000.00			
	2 units Scanner (MinRes Fund & Regular Fund)	ADMIN	SHOPPING			3rd Quarter	4th Quarter	GoP	-				
	1 Package of ArcGIS Enterprise Software	LGSD	DIRECT CONTRACTING			Jan. 21, 2019	5-Apr-19	GoP	15,000,000.00	15,000,000.00			
	Provision of Shaft Furnace Testing Services Package(IATF)	METD	Negotiated			Feb. 6, 2019	July'19	GoP	700,000.00	700,000.00			
	3 portable thermocouples w/ data logger and recorder(IATF)	METD	SMALL VALUE PROCUREMENT	Jan. 17,2019	N/A	Jan. 28, 2019	Feb. 20,2019	GoP	560,000.00	560,000.00			
	2 units Scanner (MinRes Fund & Regular Fund)	LGSD,ADMIN(M GBEA)	SHOPPING					GoP	144,876.00			144,876.00	
	1 Unit Belt and Disc Sander (iatf)	METD	SHOPPING					GoP	80,000.00			80,000.00	

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	Camera CCTV	PPIAD	SHOPPING					GoP	28,000.00	28,000.00			
	Common Computer Supplies and Consumables	LGSD, MTMD, ADMIN, LEGAL, MGSD, FMD, MSESDD, MTD, PPIAD, MEIPD, OD	SHOPPING / DIRECT CONTRACTING					GoP	2,877,261.00	2,877,261.00			
	Common Office Supplies and Devices	LGSD, MTMD, ADMIN, LEGAL, MGSD, FMD, MSESDD, MTD, PPIAD, MEIPD	SHOPPING / DIRECT CONTRACTING					GoP	2,161,656.00	2,161,656.00			For regular office consumables not available at PS
	Various Printers Consumables	LGSD, MSESDD	SHOPPING					GoP	169,800.00	169,800.00			
	General Merchandise	MTD, MGSD, NTFMC, ADMIN, MTD, FMD, NMRP, METD	SHOPPING / DIRECT CONTRACTING					GoP	1,012,732.00	1,012,732.00			For regular office consumables not available at PS
	Office Equipment Fax Radio and Photocopier	PPIAD	NEGOTIATED PROCUREMENT / SHOPPING					GoP	232,142.00	232,142.00			
	Hardware and Construction Supplies	NMRP, LGSD, FMD, MGSD, METD	SHOPPING					GoP	866,818.00	866,818.00			
	Computer / Electronic Equipment and Accessories	LGSD, MEIPD, LEGAL, MTD, NTFMC, MGSD, FMD, MSESDD, PPIAD, ADMIN	SHOPPING					GoP	1,645,795.14	1,645,795.14			
	Computer/Electronic Equipment, Accessories: Repair & Maintenance	MTMD, MTD, MEIPD, ADMIN, MGSD, MSESDD, OD, LGSD	NEGOTIATED PROCUREMENT / SMALL VALUE PROCUREMENT / DIRECT CONTRACTING					GoP	1,295,619.48	1,295,619.48			
	Other Categories: Laboratory Chemicals and Reagents	METD-IATF, LGSD	SHOPPING / DIRECT CONTRACTING					GoP	2,679,595.00	2,679,595.00			

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	Other Professional Services: Trainers, seminars, MAB data migration, janitorial and security	LEGAL, ADMIN, LGSD	NEGOTIATED PROCUREMENT / DIRECT CONTRACTING					GoP	358,380.00	358,380.00			
	Other Expenses for research (iatf)	METD	SHOPPING / DIRECT CONTRACTING					GoP	230,774.50	230,774.50			
	Trainings and Seminars - Accomodation Expenses	MTMD, MTD, MEIPD, MGSD, MGBEA, PPIAD, LGSD, ADMIN, GAD, FMD	NEGOTIATED PROCUREMENT					GoP	21,393,686.67	21,393,686.67			
	Printing and Publication: Mineral Gazette, Geohazard Maps	MEIPD, LGSD	SMALL VALUE PROCUREMENT					GoP	525,000.00	525,000.00			
	Repair and Maintenace: Office Equipment	ADMIN, FMD, MEIPD	NEGOTIATED PROCUREMENT					GoP	108,271.00	108,271.00			
	Repair and Maintenace: Building Improvement	FMD, ADMIN	SMALL VALUE PROCUREMENT /SHOPPING					GoP	1,880,098.00	1,880,098.00			
	Repair and Maintenace: Printing Equipment	PPIAD, MTMD, MEIPD, MGSD, MSESDD, LGSD, METD, MTD, MTMD, ADMIN, FMD	DIRECT CONTRACTING					GoP	586,124.00	586,124.00			
	Repair and Maintenace: Motor Vehicle	ADMIN	NEGOTIATED PROCUREMENT					GoP	1,544,700.00	1,544,700.00			
	Repair and Maintenace: Technical Scientific Equipment	METD, LGSD	DIRECT CONTRACTING					GoP	3,642,500.00	3,642,500.00			
	Repair and Maintenance: Watercraft vessel and Equipment on board	MGSD	SMALL VALUE PROCUREMENT					GoP	200,000.00	200,000.00			

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	1 Lot Computer Network Devices	LGSD	SHOPPING					GoP	195,990.00	195,990.00			
	1 Lot Appliances	LSD, LGSD	SHOPPING					GoP	35,460.00	35,460.00			
	Representation: DENR Sportfest, MGB Aniv. MGBEA	ADMIN	SMALL VALUE PROCUREMENT					GoP	528,400.00	528,400.00			
	Advertising Expense (Bidding and others)	ADMIN	NEGOTIATED PROCUREMENT					GoP	686,540.00	686,540.00			
	1 Lot Lab Analysis of REE (MinResFund)	LGSD	DIRECT CONTRACTING					GoP	410,000.00	410,000.00			
	Lab Analysis (iatf)	METD	DIRECT CONTRACTING					GoP	180,000.00	180,000.00			
	1 Lot Water Supply and Mineral Water	MGSD/ADMIN	SHOPPING					GoP	522,137.00	522,137.00			
	Furniture and Fixtures (Continuing Appro)	LGSD/LSD	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	494,234.00	494,234.00			
	Voice Intercom System (Wireless) (7 Channel)	MTMD	SHOPPING					GoP	80,649.92	80,649.92			
	ICT Training (MS Excel Training c/o Administrative Division (min 10pax)	LGSD	NEGOTIATED					GoP	40,000.00	40,000.00			

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	Various ICT Supplies	MEIPD	SHOPPING					GoP	50,000.00	50,000.00			
	Hardware / Construction Supplies and Related Items	LGSD	SMALL VALUE PROCUREMENT					GoP	60,200.00	60,200.00			
	Laboratory Supplies and Equipment	LGSD	DIRECT CONTRACTING					GoP	206,648.00	206,648.00			
	Representation (HashTag Launching Venue)Continuing Appro	MEIPD	NEGOTIATED					GoP	820,000.00	820,000.00			
	R & M - Building (Additional works at PETROLAB Bldg, LGSD: Contract Order No. 2018-12-024)	LGSD	SMALL VALUE PROCUREMENT					GoP	415,000.00	415,000.00			
	Repair & maintenance. Computer(ICT) / Electronic / Laboratory / Scientific / Mechanical / Electrical and Other Related Equipment	MTMD	SMALL VALUE PROCUREMENT					GoP	130,500.00	130,500.00			
	Trainings and Seminars - Accomodation	PPIAD/LGSD	NEGOTIATED					GoP	2,300,000.00	2,300,000.00			
	Printing and Publication	MEIPD	SMALL VALUE PROCUREMENT					GoP	400,000.00	400,000.00			
	Glass Tint (Two Way)	LSD	SMALL VALUE PROCUREMENT					GoP	37,500.00	37,500.00			
	<b>SUB-TOTAL</b>								239,720,203.55	129,899,626.55	2,407,572.00	107,413,005.00	

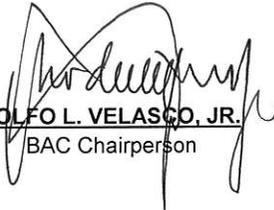
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									<b>GRAND TOTAL, PHP</b>			<b>239,720,203.55</b>	
									<b>TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION, PhP</b>			<b>263,692,223.91</b>	

Prepared by:

Recommended for approval:

Approved by:

  
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