

MINES AND GEOSCIENCES BUREAU - CENTRAL OFFICE Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Mandatory	One Lot Janitorial Services for F.Y 2020	Admin	YES	Competitive Bidding	November	November	December	December	GoP	5784000	5,784,000.00	0	Janitorial Services
Mandatory	One Lot Manpower Services (Driver)	Admin	YES	Competitive Bidding	November	November	December	December	GoP	3750000	3,750,000.00	0	Outsource Driver
Mandatory	OneLot Psychological Test F.Y 2020	Admin	YES	Competitive Bidding	12/15/2019	12/23/2019	1/27/2020	February	GoP	300000	300,000.00	0	Psychological Exam for MGB Employee and Applicants
Mandatory	One Lot Security Services	Admin	NO	Competitive Bidding	March	March	April	May	GoP	5529000	5,529,000.00	0	Security Services
A.03.B3,A.03.C1b2	One Lot Other Professional Services for RPS Explorer	MGSD	NO	Competitive Bidding	March	March	April	May	GoP	15300000	15,300,000.00	0	RPS Explorer
A.02.A1c	One Lot Storage Server	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	10000000	0	10,000,000.00	For Mapping
A.02.A1c	Geohazard Web Portal Cloud Storage	LGSD	NO	Competitive Bidding	March	March	April	May	GoP	2000000	2,000,000.00	-	For Mapping
A.02.A1c	Interactive Display (TV)	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	100000	-	100,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of High end Laptop and Desktop Workstation and Highly Technical Desktop	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	6700000	-	6,700,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of UPS System	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	5000000	-	5,000,000.00	For Mineral Reservation Program
A.02.A1c	Television,Interactive TV,Audio System (Portable)	GAD,MGBEA	NO	Competitive Bidding	March	March	April	May	GoP	275000	-	275,000.00	Gender and Equality Development
A.02.A1c	Supply and Delivery of Desktop Technical and High Technical	PPIAD,MGSD,ME	NO	Competitive Bidding	March	March	April	May	GoP	15005000	-	15,005,000.00	ICT
A.02.A1c	Supply and Delivery of Five units High-end Camera	NMRP	NO	Competitive Bidding	March	March	April	May	GoP	150000	-	150,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of 18 Units Camera and 1 unit Video Camera	GAD,MGSD,PPIAD	NO	Competitive Bidding	March	March	April	May	GoP	590000	-	590,000.00	Gender and Equality Development and Mapping
A.02.A1c	Supply and Delivery of 3 units Scanner	MEIPD,OD	NO	Competitive Bidding	March	March	April	May	GoP	150000	-	150,000.00	Office Productivity
A.02.A1c	One Lot Geotechnical Instrumentation (GPS)	MGSD	NO	Competitive Bidding	March	March	April	May	GoP	420000	-	420,000.00	For Fieldwork/Mapping
A.02.A1c	Supply and Delivery of 10 units Technical Drones with Accessories	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	4000000	-	4,000,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of 4 units Technical Drones with Accessories	MGSD,MSESDD	NO	Competitive Bidding	March	March	April	May	GoP	1600000	-	1,600,000.00	For Mapping
A.02.A1c	Supply and Delivery of 1 unit Drone (Technical) (with Accessories)	MTMD	NO	Competitive Bidding	March	March	April	May	GoP	800000	-	800,000	For Deployment in Regional Office
A.02.A1c	Supply and Delivery of 21 units Handheld GPS	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	630000	-	630,000.00	For Mineral Reservation Program
A.03.b.2	Software - Geospatial Analytics (Subscription) (Rockworks Borehole Logging Software)	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	1700000	1,700,000.00	-	For Mineral Reservation Program
A.02.A1c	GEMCOM Software	LGSD	NO	Competitive Bidding	March	March	April	May	GoP	6000000	6,000,000.00	-	For Mapping
A.02.A1c	One Lot Printing Equipment (Printer MFP)	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	525000	-	525,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of Wide Format Printer	NMRP	NO	Competitive Bidding	March	March	April	May	Special Purpose Fund	1250000	-	1,250,000.00	For Mineral Reservation Program
A.02.A1c	Supply and Delivery of Desktop PS (Highly Technical and Laptop (Technical)	LGSD	NO	Competitive Bidding	July	July	August	September	GoP	1414000	-	1,414,000.00	For Mapping
A.03.b.2	One Lot Laboratory Equipment (2 units Paleontological Stereomicroscope and 2 units Petrographic Microscope)	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	3600000	-	3,600,000.00	For Mineral Reservation Program
A.03.b.2	One Lot Geotechnical Instrumentation (GeoResistivity)	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	8700000	-	8,700,000.00	For Mineral Reservation Program
A.03.b.2	Dry Dispersion Unit	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	1500000	-	1,500,000.00	For Mineral Reservation Program
A.03.b.2	Atomic Absorption Spectrometer	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	3501000	-	3,501,000.00	For Mineral Reservation Program
A.03.b.2	Portable XRF	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	3000000	-	3,000,000.00	For Mineral Reservation Program

A.03.b.2	One Lot VLF2DMF software Platform for VLF-Resistivity Software	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	1500000	-	1,500,000.00	For Mineral Reservation Program
A.03.b.2	One Lot Software - Technical (Seismic Processing Software)	MGSD	NO	Competitive Bidding	July	July	August	September	GoP	1200000	-	1,200,000.00	For Marine Geology
A.03.b.2	Two Lots Motor Vehicle (4 x 4 and Van)	NMRP	NO	Competitive Bidding	July	July	August	September	Special Purpose Fund	3200000	-	3,200,000	For Mineral Reservation Program
A.03.B3.A.03.C1b2	One Lot Other Professional Services for RPS Explorer	MGSD	NO	Competitive Bidding	April	April	May	June	GoP	15300000	15,300,000.00	0	RPS Explorer
A.03.B3	Supply and Delivery of Fuel for RPS Explorer	MGSD	NO	Competitive Bidding	March	March	April	May	GoP	3000000	3,000,000.00	0	RPS Explorer
Mandatory, A.03.B3	Two Lot Gasoline and oil	ADMIN, MGSD	NO	Competitive Bidding	March	March	April	May	GoP	1500000	1,500,000.00	0	RP Vehicles
A.02.A1c	50 units Android Tablet	LGSD	NO	Competitive Bidding	March	March	April	May	GoP	750000	-	750,000.00	For Mobile Applications
A.02.A1c	One Lot Plotter Paper	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	1125000	1,125,000.00	0	For Printing of Map
A.02.A1c	Software - Operating System - Upgrade of Non-Pro Windows OS	PPIAD	NO	Competitive Bidding	March	March	April	May	GoP	2500000	-	2,500,000.00	Office Productivity
A.02.A1c	Supply and delivery of Eco solvent Media Gloss Photopaper	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	1012500	1,012,500.00	0	For Printing of Map
A.02.A1c	One Lot MIMAKI UV Ink	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	1920000	1,920,000.00	0	For Printing of Map
A.01.A1b: b.	Provision of Building Improvement (Rewiring of MGB Building)	ADMIN	NO	Competitive Bidding	April	April	May	June	GoP	26666000	-	26,666,000.00	Roodb.on of Building Improvement (Rewiring of MGB Building)ofRrb.tivitubuilding I
A.03.A2b2a	Consultancy Services - Risk Assessment and Preparation of Environmental Management Plan)	MSESDD	NO	Competitive Bidding	April	April	May	June	GoP	3500000	3,500,000.00	-	Management Plan)
A.02.A1c	OKI MFP ink cartridge	LGSD	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1392000	1,392,000.00	0	For Printing of Map
A.02.A1c	ArcGIS ELA: Unlimited ArcGIS license (17M/yr; 5yrs contract)	LGSD	NO	Direct Contracting	N/A	N/A	February	March	GoP	17000000	17,000,000.00	0	For Mapping
A.02.A1c	Fortigate-3000D bundle License renewal for 36months	LGSD	NO	Direct Contracting	N/A	N/A	February	March	GoP	5399400	5,399,400.00	0	Server Enhancement
A.02.A1c	Kaspersky Endpoint Security for Business: Advance LICENSES	LGSD	YES	Shopping	June	N/A	June	July	GoP	400000	400,000.00	0	Server Enhancement
A.02.A.1.c, A.01.A1a.A.02.A.2.A.02.A3d: A.01.A2e	Various Training Expenses	LGSD,ADMIN,FM D,GAD,MAB,MEI PD,MGSD,MSES DD,PPIAD,MGBEA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	14361584.36	14,361,584.36	0	Budget Proposal, Mancon and Workshop
A.03.b.2	ICT Training (Training on Geostatistics and Mineral Resource Estimation using GEMS)	NMRP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	April	Special Purpose Fund	1500000	-	1,500,000.00	Raining (Training On GeTib.2ining (Training on Geostatistics and Mineral Resource Estimation using GEMS)Estimation)gb.20 L10
A.02.A1c	ICT Training (IT Related Trainings) (DSAS - Marine Mapping Software)	MGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	March	GoP	550000	-	550,000.00	For Mobile Feplications
A.02.A1c	One Lot Software (Autocad and Specialized Tool)	ADMIN, MTMD	NO	Shopping	June	N/A	June	July	GoP	600000	-	600,000.00	For Mobile Juplications
A.02.A1c	One Lot Photocopier	LGSD,Admin	NO	Shopping	July	N/A	July	August	GoP	240000	-	240,000.00	For Mobile Juplications
A.02.A1c	Supply and delivery of One Unit Indoor Projector and 3 units Two way radio (High-end)	GAD,MGSD	NO	Shopping	March	N/A	March	April	GoP	95000	-	95,000.00	For Mobile Maplications
A.02.A1c	Various Toner Cartridge	D,MEIPD,MSES DD,MGBEA,MET D,MTMD,MTD,OD	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	563870	563,870.00	0	Toner for Various Photocopiers
A.02.A1c	Various Inks for Printers	D,MEIPD,MSES DD,MGBEA,MET D,MTMD,MTD,OD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1540054	1,540,054.00	0	Inks for Various Printers
A.02.A1c	Various Computer/Electronic Equipment and Accessories	D,MEIPD,MSES DD,MGBEA,MET D,MTMD,MTD,OD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	911810.2	911,810.20	0	ICT Productivity

A.03.C2c1	Various Office Supplies	LGSD,FMD,ADMIN,GAD,LSD,MAB,MRPU,MTMD,OD,PPIAD,MGBEA	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	606389.63	606,389.63	0	Office Productivity
A.01.A1a	Various Office Supplies of Mineral Reservation	NMRP	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	24425	24,425.00	0	For Mineral Reservation Program
A.01.A1a: a	Various Accountable Forms	ADMIN	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	12900	12,900.00	0	Accountable Forms
A.02.c.1.a and A.02.c.1.b	One Lot Medical, Dental and Laboratory Supplies	LGSD,METD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1299185	1,299,185.00	0	Laboratory Supplies
A.01.A1a	One Lot Furniture, Fixtures	ADMIN,LSD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	455999.98	455,999.98	0	For Printing of Top
A.03.C2c1	One Lot Other Supplies Expenses	LGSD,GAD,LSD,N	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1446220	1,446,220.00	0	Office Productivity
A.03.b.2	One Lot Other Supplies Expenses	NMRP	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	Special Purpose Fund	97080	97,080.00	0	Supplies Expenses
A.03.b.2.b.2	One (1) Lot Electrical and Mechanical Supplies	METD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	120390	120,390.00	0	Electrical Expenses
A.03.C1b2	One Lot Water Expenses for RPS Explorer	MGSD	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	100000	100,000.00	0	RPS Explorer
A.03.C1a1d.A.02.B1a	Two Lots Printing of flyers, posters and Mineral Gazette	LGSD,MEIPD	NO	NP-53.8 Defense Cooperation Agreement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	510000	510,000.00	0	Mineral Gazette
A.02.A1c	Repair and Maintenance of ICT Equipment	LGSD,OD,PPIAD,FMD,MGBEA	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	2,020,862.80	2,020,862.80	0	For Printing of Top
A.01.A1a.A.02.B3a1a:	Repair and Maintenance of Office Equipment for Aircondition	ADMIN,MEIPD,FMD	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	72065	72,065.00	0	for Aircondition
A.02.A1c	Repair and Maintenance Printing Equipment	MSESDD,MRPU, MGSD,MTMD,OD,PPIAD,MGBEA	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	295600	295,600.00	0	For Printing of Top
A.03.C2c1	Repair and Maintenance Technical and Scientific Equipment	LGSD	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	353280.86	353,280.86	0	Laboratory Equipment
Mandatory	Repair and Maintenance Building (Minor Repairs/replacements)	ADMIN	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	260480	260,480.00	0	Repairs/replacements)
Mandatory	Repair and Maintenance Various Minor Infrastructure	ADMIN	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1480110	1,480,110.00	0	Minor Infrastructure
Mandatory	Repair and Maintenance of Motor Vehicle	ADMIN	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	1202000	1,202,000.00	0	For Printing of Top

A.03.C1b2	Repair and Maintenance Watercraft RPS Explorer	MGSD	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	582700	582,700.00	0	RPS Explorer
A.01.A1a,A.02.B1a,Mandatory	One Lot Various Representation	ADMIN,MGBEA,MEIPD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	2713000	2,713,000.00	0	For Printing of Top
A.02.A.1.c	One lot Cloud Computing Service Subscription	PPIAD	NO	Direct Contracting	N/A	N/A	To be procured as the need arises	To be procured as the need arises	GoP	3464036	3,464,036.00	0	Server Enhancement
A.02.A1c	Two Units Airconditioning System	MTMD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	40000	-	40,000.00	For Office Improvements
A.01.A1c,A.03.b.2.b.2	One Lot Other Professional Services	ADMIN,METD	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	535000	535,000.00	0	Professional Services
A.03.b.2	One Lot Professional Services for Laboratory Analysis of REE	NMRP	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	Special Purpose Fund	750000	750,000.00	0	Laboaratory Analysis
A.02.A1c	One Lot Printing Equipment (Printer - MFP (Color) (High-End)(sfp Color)	Admin,MRPU,MS ESDD,MTD, METD,MTMD,LG SD,MEIPD,OD,M GBEA	NO	Shopping	March	N/A	April	May	GoP	659000	-	659,000.00	Office Productivity
A.01.B1a,A.01.A1f	One Lot Consultancy Services	ADMIN,MSESDD	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	468891	468,891.00	0	For ISO Consultant
A.02.A.1.c	One Lot Mobile Subscription	PPIAD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	481000	481,000.00	0	Mobile Expenses
A.03.A2a9,A.02.A1c	One Lot ICT Software Subscription	OD,MAB,PPIAD	NO	Shopping	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	10896057.7	10,896,057.70	0	ICT Software Subscription
Mandatory	Other Subscription Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	To be procured as the need arises	N/A	To be procured as the need arises	To be procured as the need arises	GoP	90000	90,000.00	0	Subscription Expenses

Prepared by:


HANZ C. BERNARDO
 Head Secretariat 

Recommended for approval:

For: **RODOLFO L. VELASCO, JR.**
 BAC Chairperson

By: 
EDNA R. LORILLA

BAC Vice-Chairperson

Approved:


ATTY. WILFREDO G. MONCANO
 Head of Office/Agency 