

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	DENR-Mines and Geosciences Bureau	Agency Account Code: H048	Contact Person:	Hanz C. Bernardo
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can			32	32	4,459.52		25	7	32	4,459.52				0	0.00				0	0.00	64.00	139.36	8,919.04
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle			176	176	7,707.04	80	194	32	306	13,399.74		25		25	1,094.75				0	0.00	507.00	43.79	22,201.53
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle			3	3	92.40		11	1	12	369.60				0	0.00				0	0.00	15.00	30.8	462.00
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00	1		4	5	4,239.10				0	0.00				0	0.00	5.00	847.82	4,239.10
Paper Materials and Products																										
5	14111525-CA-A01	CARTOLINA, assorted colors	pack			15	15	1,255.80				0	0.00				0	0.00				0	0.00	15.00	83.72	1,255.80
6	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00		10		10	15,080.00				0	0.00				0	0.00	10.00	1508	15,080.00
7	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00		1		1	794.96				0	0.00				0	0.00	1.00	794.96	794.96
8	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad			113	113	4,187.78	34	70	40	144	5,336.64		25		25	926.50				0	0.00	282.00	37.06	10,450.92
9	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad			113	113	6,698.64	16	70	40	126	7,469.28		25		25	1,482.00				0	0.00	264.00	59.28	15,649.92
10	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			93	93	4,438.89	34	40	40	114	5,441.22		25		25	1,193.25				0	0.00	232.00	47.73	11,073.36
11	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece			50	50	602.00	65	55	430	550	6,622.00		20		20	240.80				0	0.00	620.00	12.04	7,464.80
12	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream			270	270	46,051.20	114	170	118	402	68,565.12		20		20	3,411.20				0	0.00	692.00	170.56	118,027.52
13	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream			136	136	24,673.12	81	160	58	299	54,244.58		20		20	3,628.40				0	0.00	455.00	181.42	82,546.10
14	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream			282	282	36,220.08	70	70	96	236	30,311.84		20		20	2,568.80				0	0.00	538.00	128.44	69,100.72
15	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream			152	152	25,748.80	25	70	81	176	29,814.40		20		20	3,388.00				0	0.00	348.00	169.4	58,951.20
16	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad			50	50	1,456.00			10	10	291.20				0	0.00				0	0.00	60.00	29.12	1,747.20
17	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			20	20	2,034.20	2			2	203.42				0	0.00				0	0.00	22.00	101.71	2,237.62
18	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book			16	16	1,131.52	21	20	16	57	4,031.04		5		5	353.60				0	0.00	78.00	70.72	5,516.16
19	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book			16	16	1,630.72	14	8	23	45	4,586.40		5		5	509.60				0	0.00	66.00	101.92	6,726.72
20	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack			387	387	33,823.80	60	80	80	220	19,228.00		50		50	4,370.00				0	0.00	657.00	87.4	57,421.80
Batteries and Cells and Accessories																										
21	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack			63	63	1,242.99	38	120	250	408	8,049.84		20		20	394.60				0	0.00	491.00	19.73	9,687.43
22	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			78	78	1,538.94	5	80	130	215	4,241.95		20		20	394.60				0	0.00	313.00	19.73	6,175.49
23	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			28	28	2,693.60	10		5	15	1,443.00		8		8	769.60				0	0.00	51.00	96.2	4,906.20
Manufacturing Components and Supplies																										
24	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar			15	15	931.50	5	18	14	37	2,297.70		3		3	186.30				0	0.00	55.00	62.1	3,415.50
25	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			21	21	414.96	6	10	15	31	612.56				0	0.00				0	0.00	52.00	19.76	1,027.52
26	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box			65	65	1,465.75	30	62	30	122	2,751.10		25		25	563.75				0	0.00	212.00	22.55	4,780.60
27	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll			10	10	186.70			8	8	149.36				0	0.00				0	0.00	18.00	18.67	336.06
28	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll			118	118	6,442.80	12	30	33	75	4,095.00		10		10	546.00				0	0.00	203.00	54.6	11,083.80
29	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll			78	78	8,314.80	10	36	18	64	6,822.40		10		10	1,066.00				0	0.00	152.00	106.6	16,203.20

30	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll			33	33	659.01	10	25	38	73	1,457.81		5		5	99.85				0	0.00	111.00	19.97	2,216.67
31	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll			49	49	494.41	15	41	33	89	898.01		10		10	100.90				0	0.00	148.00	10.09	1,493.32
32	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll			38	38	758.86	10	35	32	77	1,537.69		10		10	199.70				0	0.00	125.00	19.97	2,496.25
33	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll			3	3	174.72	3	10	11	24	1,397.76				0	0.00				0	0.00	27.00	58.24	1,572.48
Heating and Ventilation and Air Circulation																										
34	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit			3	3	2,570.64				0	0.00				0	0.00				0	0.00	3.00	856.88	2,570.64
35	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00			3	3	2,310.33				0	0.00				0	0.00	3.00	770.11	2,310.33
Measuring and Observing and Testing Equipment																										
36	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			5	5	88.40	16	15		31	548.08				0	0.00				0	0.00	36.00	17.68	636.48
Cleaning Equipment and Supplies																										
37	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can			52	52	4,475.12	12	5	40	57	4,905.42		3		3	258.18				0	0.00	112.00	86.06	9,638.72
38	47131604-BR-S01	BROOM, soft (tambo)	piece			2	2	272.48				0	0.00				0	0.00				0	0.00	2.00	136.24	272.48
39	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00	5			5	91.00				0	0.00				0	0.00	5.00	18.2	91.00
40	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00			20	20	832.00		3		3	124.80				0	0.00	23.00	41.6	956.80
41	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00			20	20	748.60				0	0.00				0	0.00	20.00	37.43	748.60
42	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can			38	38	4,900.48		21	12	33	4,255.68		2		2	257.92				0	0.00	73.00	128.96	9,414.08
43	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece			2	2	49.66			12	12	297.96				0	0.00				0	0.00	14.00	24.83	347.62
44	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			6	6	693.18		6	10	16	1,848.48				0	0.00				0	0.00	22.00	115.53	2,541.66
45	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00			10	10	1,456.00				0	0.00				0	0.00	10.00	145.6	1,456.00
46	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00			24	24	2,970.24				0	0.00				0	0.00	24.00	123.76	2,970.24
47	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle			14	14	753.48	22	23	480	525	28,255.50		12		12	645.84				0	0.00	551.00	53.82	29,654.82
48	47121701-TB-P04	TRASHBAG, plastic, transparent	roll			15	15	2,020.20		10	24	34	4,579.12		3		3	404.04				0	0.00	52.00	134.68	7,003.36
49	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece			15	15	353.85				0	0.00				0	0.00				0	0.00	15.00	23.59	353.85
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
50	43211507-DCT-03	Desktop Computer, branded	unit			243	243	9,527,544.00	1			1	39,208.00				0	0.00				0	0.00	244.00	39208	9,566,752.00
51	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			6	6	16,284.00	19	2		21	56,994.00				0	0.00				0	0.00	27.00	2714	73,278.00
52	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece			12	12	2,009.28	12	36		48	8,037.12				0	0.00				0	0.00	60.00	167.44	10,046.40
53	43211503-LCT-03	Laptop Computer, branded	unit			44	44	2,012,890.88	1			1	45,747.52				0	0.00				0	0.00	45.00	45747.52	2,058,638.40
54	43211708-MO-O01	MOUSE, optical, USB connection type	unit			4	4	445.20		11		11	1,224.30				0	0.00				0	0.00	15.00	111.3	1,669.50
Office Equipment and Accessories and Supplies																										
55	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box			222	222	2,009.10	20	110	77	207	1,873.35		100		100	905.00				0	0.00	529.00	9.05	4,787.45
56	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box			222	222	3,389.94	10	60	49	119	1,817.13		100		100	1,527.00				0	0.00	441.00	15.27	6,734.07
57	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box			212	212	4,409.60	10	110	35	155	3,224.00		100		100	2,080.00				0	0.00	467.00	20.8	9,713.60
58	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box			174	174	8,324.16	5	110	12	127	6,075.68		100		100	4,784.00				0	0.00	401.00	47.84	19,183.84
59	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece			118	118	1,654.36	20	140	69	229	3,210.58		26		26	364.52				0	0.00	373.00	14.02	5,229.46
60	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece			35	35	2,702.00	30	270	112	412	31,806.40		20		20	1,544.00				0	0.00	467.00	77.2	36,052.40
61	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece			235	235	16,130.40	20	780	22	822	56,422.08		20		20	1,372.80				0	0.00	1,077.00	68.64	73,925.28
62	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00	1	1	9	11	7,403.99				0	0.00				0	0.00	11.00	673.09	7,403.99

63	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box			0	0.00	1	1	12	14	12,980.24			0	0.00			0	0.00	14.00	927.16	12,980.24
64	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box		5	5	3,692.00	2	8	1	11	8,122.40		5	5	3,692.00			0	0.00	21.00	738.4	15,506.40
65	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		126	126	3,842.09		75	48	123	3,750.61		26	26	792.81			0	0.00	275.00	30.4928	8,385.52
66	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box		5	5	1,812.20	1	11	1	13	4,711.72			0	0.00			0	0.00	18.00	362.44	6,523.92
67	44121504-EN-W02	ENVELOPE, mailing, white, with window	box		5	5	2,070.65				0	0.00			0	0.00			0	0.00	5.00	414.13	2,070.65
68	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		3	3	30.90			2	2	20.60			0	0.00			0	0.00	5.00	10.3	51.50
69	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box		30	30	2,502.30	3	44	51	98	8,174.18		10	10	834.10			0	0.00	138.00	83.41	11,510.58
70	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece		26	26	2,237.04	40	5	40	85	7,313.40		26	26	2,237.04			0	0.00	137.00	86.04	11,787.48
71	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set		15	15	166.95		45		45	500.85		15	15	166.95			0	0.00	75.00	11.13	834.75
72	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set		15	15	213.45		50		50	711.50		15	15	213.45			0	0.00	80.00	14.23	1,138.40
73	44122011-FO-P01	FOLDER, FANCY, for A4 size documents	bundle		11	11	2,974.40	2	7	13	22	5,948.80		10	10	2,704.00			0	0.00	43.00	270.4	11,627.20
74	44122011-FO-P02	FOLDER, FANCY, for legal size documents	bundle		11	11	3,430.68	2	8	9	19	5,925.72		10	10	3,118.80			0	0.00	40.00	311.88	12,475.20
75	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack		11	11	2,057.88		5	25	30	5,612.40		5	5	935.40			0	0.00	46.00	187.08	8,605.68
76	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		11	11	2,675.64		5	22	27	6,567.48		5	5	1,216.20			0	0.00	43.00	243.24	10,459.32
77	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box			0	0.00	2	5	8	15	14,289.60		5	5	4,763.20			0	0.00	20.00	952.64	19,052.80
78	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack		5	5	1,395.00	1	4	12	17	4,743.00		5	5	1,395.00			0	0.00	27.00	279	7,533.00
79	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack		11	11	3,534.96	2	7	12	21	6,748.56		5	5	1,606.80			0	0.00	37.00	321.36	11,890.32
80	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box		30	30	1,594.20		6		6	318.84		20	20	1,062.80			0	0.00	56.00	53.14	2,975.84
81	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece		50	50	2,080.00		150	30	180	7,488.00		50	50	2,080.00			0	0.00	280.00	41.6	11,648.00
82	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set		72	72	3,197.52	18	60	20	98	4,352.18			0	0.00			0	0.00	170.00	44.41	7,549.70
83	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece		32	32	428.16	28	50	80	158	2,114.04			0	0.00			0	0.00	190.00	13.38	2,542.20
84	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		27	27	361.26	27	45	40	112	1,498.56		10	10	133.80			0	0.00	149.00	13.38	1,993.62
85	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		27	27	361.26	15	5	8	28	374.64		20	20	267.60			0	0.00	75.00	13.38	1,003.50
86	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece		22	22	197.56	75	85	95	255	2,289.90		10	10	89.80			0	0.00	287.00	8.98	2,577.26
87	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece		22	22	197.56	75	70	95	240	2,155.20		10	10	89.80			0	0.00	272.00	8.98	2,442.56
88	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece		22	22	197.56	23	25	40	88	790.24		10	10	89.80			0	0.00	120.00	8.98	1,077.60
89	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box		90	90	698.40	7	49	67	123	954.48		15	15	116.40			0	0.00	228.00	7.76	1,769.28
90	44122104-PC-X02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box		95	95	1,333.80	3	58	45	106	1,488.24		15	15	210.60			0	0.00	216.00	14.04	3,032.64
91	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box		15	15	311.85	7	12	28	47	977.13		5	5	103.95			0	0.00	67.00	20.79	1,392.93
92	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		35	35	8,392.65	5	2	10	17	4,076.43		10	10	2,397.90			0	0.00	62.00	239.79	14,866.98
93	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box		35	35	3,832.50	1	21		22	2,409.00			0	0.00			0	0.00	57.00	109.5	6,241.50
94	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		4	4	136.52	1	6		7	238.91			0	0.00			0	0.00	11.00	34.13	375.43
95	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece		36	36	533.52		1	1	2	29.64			0	0.00			0	0.00	38.00	14.82	563.16
96	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece		32	32	1,069.76	13	11	16	40	1,337.20			0	0.00			0	0.00	72.00	33.43	2,406.96
97	44103202-C5-M01	DATING AND STAMPING MACHINE, heavy duty	piece		5	5	2,269.80	1			1	453.96			0	0.00			0	0.00	6.00	453.96	2,723.76
98	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece		17	17	3,447.60		9		9	1,825.20			0	0.00			0	0.00	26.00	202.8	5,272.80
99	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece		12	12	1,583.52	4	11		15	1,979.40			0	0.00			0	0.00	27.00	131.96	3,562.92
100	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair		51	51	2,068.56	4	16		20	811.20			0	0.00			0	0.00	71.00	40.56	2,879.76

101	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece			10	10	1,768.00	6	19		25	4,420.00				0	0.00			0	0.00	35.00	176.8	6,188.00
102	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit			2	2	1,828.32		1		1	914.16				0	0.00			0	0.00	3.00	914.16	2,742.48
103	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece			20	20	498.00	10	17	10	37	921.30				0	0.00			0	0.00	57.00	24.9	1,419.30
104	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece			9	9	502.47	2	3	5	10	558.30				0	0.00			0	0.00	19.00	55.83	1,060.77
105	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit			4	4	1,387.40	1			1	346.85				0	0.00			0	0.00	5.00	346.85	1,734.25
106	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00			1	1	5,642.00				0	0.00			0	0.00	1.00	5642	5,642.00
107	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit			9	9	51,292.80				0	0.00				0	0.00			0	0.00	9.00	5699.2	51,292.80

Printer or Facsimile or Photocopier Supplies

108	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart			219	219	54,662.40		74	20	94	23,462.40		7	20	27	6,739.20			0	0.00	340.00	249.6	84,864.00
109	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart			132	132	32,947.20		19		19	4,742.40		7		7	1,747.20			0	0.00	158.00	249.6	39,436.80
110	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart			132	132	32,947.20		19		19	4,742.40		7		7	1,747.20			0	0.00	158.00	249.6	39,436.80
111	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart			135	135	33,696.00		19		19	4,742.40		7		7	1,747.20			0	0.00	161.00	249.6	40,185.60
112	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00			1	1	1,996.80				0	0.00			0	0.00	1.00	1996.8	1,996.80
113	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00			1	1	1,996.80				0	0.00			0	0.00	1.00	1996.8	1,996.80
114	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00			1	1	1,996.80				0	0.00			0	0.00	1.00	1996.8	1,996.80
115	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00			1	1	1,996.80				0	0.00			0	0.00	1.00	1996.8	1,996.80
116	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00			1	1	1,996.80				0	0.00			0	0.00	1.00	1996.8	1,996.80
117	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00		1	1	2	6,032.00				0	0.00			0	0.00	2.00	3016	6,032.00
118	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00		5		5	3,848.00				0	0.00			0	0.00	5.00	769.6	3,848.00
119	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00		3		3	2,745.60				0	0.00			0	0.00	3.00	915.2	2,745.60
120	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00	2			2	732.16				0	0.00			0	0.00	2.00	366.08	732.16
121	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00	2			2	732.16				0	0.00			0	0.00	2.00	366.08	732.16
122	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00	1			1	1,539.20				0	0.00			0	0.00	1.00	1539.2	1,539.20
123	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00	1			1	1,539.20				0	0.00			0	0.00	1.00	1539.2	1,539.20
124	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00	1			1	1,539.20				0	0.00			0	0.00	1.00	1539.2	1,539.20
125	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart			12	12	4,392.96				0	0.00				0	0.00			0	0.00	12.00	366.08	4,392.96
126	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart			12	12	4,392.96				0	0.00				0	0.00			0	0.00	12.00	366.08	4,392.96
127	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart			30	30	10,982.40			5	5	1,830.40				0	0.00			0	0.00	35.00	366.08	12,812.80
128	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart			30	30	10,982.40			5	5	1,830.40				0	0.00			0	0.00	35.00	366.08	12,812.80
129	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart			10	10	3,660.80			5	5	1,830.40				0	0.00			0	0.00	15.00	366.08	5,491.20
130	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart			6	6	1,497.60			5	5	1,248.00				0	0.00			0	0.00	11.00	249.6	2,745.60
131	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart			6	6	1,497.60			5	5	1,248.00				0	0.00			0	0.00	11.00	249.6	2,745.60
132	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart			6	6	1,497.60			4	4	998.40				0	0.00			0	0.00	10.00	249.6	2,496.00
133	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart			37	37	15,007.20			20	20	8,112.00		29		29	11,762.40			0	0.00	86.00	405.6	34,881.60
134	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart			36	36	14,601.60			26	26	10,545.60		29		29	11,762.40			0	0.00	91.00	405.6	36,909.60
135	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00		6		6	4,298.64				0	0.00			0	0.00	6.00	716.44	4,298.64
136	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			79	79	271,128.00	3	38		41	140,712.00				0	0.00			0	0.00	120.00	3432	411,840.00
137	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00		4		4	15,600.00				0	0.00			0	0.00	4.00	3900	15,600.00

Audio and Visual Equipment and Supplies																											
138	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			1	1	28,860.00				0	0.00				0	0.00				0	0.00	1.00	28860	28,860.00	
Flag or Accessories																											
139	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00		17		17	4,842.28				0	0.00				0	0.00	17.00	284.84	4,842.28	
Printed Publications																											
140	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book			5	5	145.60				0	0.00				0	0.00				0	0.00	5.00	29.12	145.60	
Fire Fighting Equipment																											
141	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			4	4	4,576.00				0	0.00				0	0.00				0	0.00	4.00	1144	4,576.00	
Consumer Electronics																											
142	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit		1	7	8	51,325.12				0	0.00				0	0.00				0	0.00	8.00	6415.64	51,325.12	
Furniture and Furnishings																											
143	56101504-CH-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			12	12	3,644.16				0	0.00				0	0.00				0	0.00	12.00	303.68	3,644.16	
Arts and Crafts Equipment and Accessories and Supplies																											
144	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece			105	105	4,176.90		15	10	25	994.50				0	0.00				0	0.00	130.00	39.78	5,171.40	
145	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			75	75	3,178.50			10	10	423.80				0	0.00				0	0.00	85.00	42.38	3,602.30	
146	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece			26	26	114.92			12	12	53.04				0	0.00				0	0.00	38.00	4.42	167.96	
147	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			156	156	5,399.16	86	115	132	333	11,525.13		30		30	1,038.30				0	0.00	519.00	34.61	17,962.59	
148	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			406	406	14,051.66	86	125	73	284	9,829.24		30		30	1,038.30				0	0.00	720.00	34.61	24,919.20	
149	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			82	82	2,838.02	32	40	40	112	3,876.32		5		5	173.05				0	0.00	199.00	34.61	6,887.39	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
50202010 02 Training Expenses																											
150	A.03.C3	2020 Geoscience Workshop + Training on the Conduct of 1:50,000-scale Groundwater Resource and Vulnerability Assessment	lot		1		1	1,400,000.00					0	0.00				0	0.00				0	0.00	1.00	1,400,000.00	1,400,000.00
151	GAD	Gender Mainstreaming in LGSD PAPs: Gender-Responsive Conduct of VRA, IEC and GRA	lot			1	1	850,000.00					0	0.00				0	0.00				0	0.00	1.00	850,000.00	850,000.00
152	A.03.C2c1	Laboratory Techniques in Sedimentology	lot				0	0.00	1			1	90,000.00				0	0.00				0	0.00	1.00	90,000.00	90,000.00	
153	A.03.C2c1	Laboratory Techniques in Environmental Geochemistry	lot				0	0.00				0	0.00	1			1	90,000.00				0	0.00	1.00	90,000.00	90,000.00	
154	A.03.C1a1a	Crash Course in Engineering Geology	lot				0	0.00				0	0.00		1	1	180,000.00				0	0.00	1.00	180,000.00	180,000.00		
155	A.01.A1c	Training (Prime HRM - Batch 1)	lot		1		1	59,000.00					0	0.00			0	0.00				0	0.00	1.00	59,000.00	59,000.00	
156	A.01.A1c	Training (Prime HRM - Batch 1)	lot		1		1	59,000.00					0	0.00			0	0.00				0	0.00	1.00	59,000.00	59,000.00	
157	A.01.A1c	Training (Community-based Disaster Risk Reduction & Mgmt Training of Trainers)	lot				0	0.00	1			1	850,000.00				0	0.00				0	0.00	1.00	850,000.00	850,000.00	
158	A.01.A1c	Training (MGB Administrative Officers Summit)	lot				0	0.00		1	1	1	262,500.00				0	0.00				0	0.00	1.00	262,500.00	262,500.00	
159	A.01.A1c	Training (Administrative Management Workshop)	lot		1		1	600,000.00					0	0.00			0	0.00				0	0.00	1.00	600,000.00	600,000.00	
160	A.01.A1d	Training (Seminars for SC and PWD)	lot				0	0.00					0	0.00	1		1	125,000.00				0	0.00	1.00	125,000.00	125,000.00	
161	A.01.B1a	Training (Leadership Training)	lot				0	0.00					0	0.00		1	1	160,000.00				0	0.00	1.00	160,000.00	160,000.00	
162	A.01.A2e	Conduct of Workshop re: Unified Reporting System	lot	1			1	528,000.00					0	0.00			0	0.00				0	0.00	1.00	528,000.00	528,000.00	
163	A.01.A2e	Conduct workshop for Financial Reporting Accuracy and Compliance	lot				0	0.00					0	0.00			0	0.00		1		1	583,000.00	1.00	583,000.00	583,000.00	
164	GAD	Training of MGB employees on GAD concepts and updates	lot			1	1	385,000.00					0	0.00			0	0.00				0	0.00	1.00	385,000.00	385,000.00	
165	GAD	Training on GAD tools of GADFP Central and Regional Offices	lot			1	1	440,000.00					0	0.00			0	0.00				0	0.00	1.00	440,000.00	440,000.00	

166	GAD	Workshop of GAD Focal Points from Central and Regional MGB on preparation of GAD plan	lot			1	1	440,000.00				0	0.00				0	0.00			0	0.00	1.00	440,000.00	440,000.00
167	A.03.A2a9	Training (8th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region VI (April 20-24, 2020-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR))	lot				0	0.00	80			80	800,000.00				0	0.00			0	0.00	80.00	10,000.00	800,000.00
168	A.02.B2b:	Training (Capacity Building on Information Management of Central and Regional Personnel)	lot				0	0.00				0	0.00				0	0.00	1		1	700,000.00	1.00	700,000.00	700,000.00
169	A.03.B3	Training (Marine Geoscience Survey) (Marine Geoscience Survey)	lot				0	0.00				0	0.00		1		1	1,100,000.00			0	0.00	1.00	1,100,000.00	1,100,000.00
170	A.02.A3d:	Training (Capacity Building (Review and improvement of procedures, criteria etc. for PMIEA))	lot				0	0.00				0	0.00	1			1	20,000.00			0	0.00	1.00	20,000.00	20,000.00
171	A.02.A.1.c	ISSP Workshop FY 2021-2023	lot				0	0.00		1		1	750,000.00				0	0.00			0	0.00	1.00	750,000.00	750,000.00
172	A.02.A.1.c	SDMS User Training	lot		1		1	113,600.00				0	0.00				0	0.00			0	0.00	1.00	113,600.00	113,600.00
173	A.02.A.1.c	ePPMS User Training	lot				0	0.00			1	1	113,600.00				0	0.00			0	0.00	1.00	113,600.00	113,600.00
174	A.02.A.1.c	DICT Supervisory Training	lot				0	0.00	1			1	25,000.00	1			1	25,000.00	1		1	25,000.00	3.00	25,000.00	75,000.00
175	A.02.A.1.c	DICT Office Productivity Tools (Excel) Training	lot				0	0.00				0	0.00		1		1	193,992.36			0	0.00	1.00	193,992.36	193,992.36
176	A.02.A.1.c	AD-DS Management Training	lot	1			1	201,946.00	1			1	201,946.00				0	0.00			0	0.00	2.00	201,946.00	403,892.00
177	A.02.A.1.c	Advance Excel Training	lot				0	0.00				0	0.00	1			1	50,000.00			0	0.00	1.00	50,000.00	50,000.00
178	A.02.A.1.a	Budget Proposal Workshop for FY 2021 (150pax,4days,2500/day)	lot		1		1	1,875,000.00				0	0.00				0	0.00			0	0.00	1.00	1,875,000.00	1,875,000.00
179	A.02.A.2	Mancon (50pax,3days,2500)	lot				0	0.00		1		1	375,000.00				0	0.00			0	0.00	1.00	375,000.00	375,000.00
180	A.02.A.2	RD's meeting (30pax,3days,2500)	lot				0	0.00				0	0.00		1		1	232,500.00			0	0.00	1.00	232,500.00	232,500.00
181	A.01.A1a	Mining and Geology in Everyday Living (Meals)	pax			30	30	30,000.00				0	0.00				0	0.00			0	0.00	30.00	1,000.00	30,000.00
182	A.01.A1a	Basic First Aid Training	lot				0	0.00				0	0.00	1			1	165,000.00			0	0.00	1.00	165,000.00	165,000.00
183	A.01.A1a	DENR Core Values and Integrity Training	pax				0	0.00		105		105	52,500.00				0	0.00			0	0.00	105.00	500.00	52,500.00
184	A.01.A1a	Livelihood Training	lot				0	0.00				0	0.00		1		1	105,000.00			0	0.00	1.00	105,000.00	105,000.00
185	A.01.A1a	Basic Records Management	lot				0	0.00			1	1	105,000.00				0	0.00			0	0.00	1.00	105,000.00	105,000.00
50202010 01 Training & Scholarship Expenses - ICT Training																									
186	A.03.b.2	ICT Training (Training on Geostatistics and Mineral Resource Estimation using GEMS)	lot				0	0.00	1			1	1,500,000.00				0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00
187	A.02.A1c	ICT Training (IT Related Trainings) (DSAS - Marine Mapping Software)	lot			1	1	550,000.00				0	0.00				0	0.00			0	0.00	1.00	550,000.00	550,000.00
50203010 01 ICT Office Supplies Expenses																									
188	A.02.A1c	Eco-solvent Media- Gloss Photopaper 50" x 100' Eco-220G	roll				0	0.00			225	225	1,012,500.00				0	0.00			0	0.00	225.00	4,500.00	1,012,500.00
189	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 CYAN	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
190	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 MAGENTA	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
191	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 YELLOW	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
192	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 BLACK	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
193	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 LIGHT CYAN	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
194	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 LIGHT MAGENTA	liter				0	0.00			20	20	240,000.00				0	0.00			0	0.00	20.00	12,000.00	240,000.00
195	A.02.A1c	MIMAKI UV INK 1 LITER LUS 175 WHITE	liter				0	0.00			40	40	480,000.00				0	0.00			0	0.00	40.00	12,000.00	480,000.00
196	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge CYAN TONER	unit				0	0.00			24	24	180,000.00				0	0.00			0	0.00	24.00	7,500.00	180,000.00
197	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge MAGENTA TONER	unit				0	0.00			24	24	180,000.00				0	0.00			0	0.00	24.00	7,500.00	180,000.00
198	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge YELLOW TONER	unit				0	0.00			24	24	180,000.00				0	0.00			0	0.00	24.00	7,500.00	180,000.00
199	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge BLACK TONER	unit				0	0.00			72	72	540,000.00				0	0.00			0	0.00	72.00	7,500.00	540,000.00
200	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge CYAN DRUM	unit				0	0.00			12	12	78,000.00				0	0.00			0	0.00	12.00	6,500.00	78,000.00

201	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge MAGENTA DRUM	unit			0	0.00			12	12	78,000.00				0	0.00			0	0.00	12.00	6,500.00	78,000.00	
202	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge YELLOW DRUM	unit			0	0.00			12	12	78,000.00				0	0.00			0	0.00	12.00	6,500.00	78,000.00	
203	A.02.A1c	OKI ES8473db A3 COLOR MFP ink cartridge BLACK DRUM	unit			0	0.00			12	12	78,000.00				0	0.00			0	0.00	12.00	6,500.00	78,000.00	
204	A.02.A1c	PLOTTER PAPER, HIGH TEAR RESISTANT	roll			0	0.00			150	150	1,125,000.00				0	0.00			0	0.00	150.00	7,500.00	1,125,000.00	
205	A.02.A1c	THERMAL PASTE	lot			0	0.00			1	1	72,000.00				0	0.00			0	0.00	1.00	72,000.00	72,000.00	
206	A.02.A1c:	Toner- Canon 103/303/703 for LBP2900	cart			0	0.00			4	4	14,000.00				0	0.00			0	0.00	4.00	3,500.00	14,000.00	
207	A.02.A1c:	Toner - Muratec TS1820 ZA-AS	cart			0	0.00			5	5	25,000.00				0	0.00			0	0.00	5.00	5,000.00	25,000.00	
208	A.02.A1c:	Ink Cart. HPCZ637A (46) Black	cart			0	0.00			2	2	1,200.00				0	0.00			0	0.00	2.00	600.00	1,200.00	
209	A.02.A1c:	Ink Cart. HPCZ637A (46) Tri-color	cart			0	0.00			2	2	1,200.00				0	0.00			0	0.00	2.00	600.00	1,200.00	
210	A.02.A1c:	Toner cart. - Fax Machine, Brother 2840	cart			0	0.00			1	1	3,000.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	
211	A.02.A1c:	Toner cart. - Photocopy MX-312FT	cart			0	0.00			1	1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
212	A.02.A1c:	Toner, Sharp DX-20FT, Black, Magenta, Yellow, Cyan	cart			0	0.00			2	2	46,000.00				0	0.00			0	0.00	2.00	23,000.00	46,000.00	
213	A.02.A1c:	Toner -Taskalfa 3010i photocopier	cart			0	0.00			3	3	28,500.00				0	0.00			0	0.00	3.00	9,500.00	28,500.00	
214	A.02.A1c:	Mouse Point	pc			0	0.00			1	1	2,000.00				0	0.00			0	0.00	1.00	2,000.00	2,000.00	
215	A.02.A1c:	Toner - Sharp AR 5623D	cart			0	0.00			2	2	10,000.00				0	0.00			0	0.00	2.00	5,000.00	10,000.00	
216	A.02.A1c:	Various toner/inks for new printers (replacements)	cart			1	1	18,756.00			1	1	18,756.00			1	1	18,756.00		1	1	18,756.00	4.00	18,756.00	75,024.00
217	A.02.A1c	Toner Cart, Sharp MX 235FT	piece			2	2	17,000.00			0	0.00				0	0.00			0	0.00	2.00	8,500.00	17,000.00	
218	A.02.A1c	Toner Cart, Sharp MX-312FT	piece			2	2	17,000.00			0	0.00				0	0.00			0	0.00	2.00	8,500.00	17,000.00	
219	A.02.A1c	Toner Kyocera FS1060DN	piece			6	6	27,000.00			0	0.00				0	0.00			0	0.00	6.00	4,500.00	27,000.00	
220	A.02.A1c	Various ICT supplies	lot			0	0.00				0	0.00				0	0.00	1		1	100,000.00	1.00	100,000.00	100,000.00	
221	GAD	Canon CLI-751B Black Ink	cart			12	12	7,800.00			0	0.00				0	0.00			0	0.00	12.00	650.00	7,800.00	
222	GAD	Canon CLI-751C Cyan Ink	cart			9	9	5,850.00			0	0.00				0	0.00			0	0.00	9.00	650.00	5,850.00	
223	GAD	Canon CLI-751M Magenta Ink	cart			9	9	5,850.00			0	0.00				0	0.00			0	0.00	9.00	650.00	5,850.00	
224	GAD	Canon CLI-751Y Yellow Ink	cart			9	9	5,850.00			0	0.00				0	0.00			0	0.00	9.00	650.00	5,850.00	
225	GAD	Epson C13T0V100 Black Ink	cart			16	16	4,000.00			0	0.00				0	0.00			0	0.00	16.00	250.00	4,000.00	
226	GAD	Epson C13T0V200 Cyan Ink	cart			12	12	3,600.00			0	0.00				0	0.00			0	0.00	12.00	300.00	3,600.00	
227	GAD	Epson C13T0V300 Magneta Ink	cart			12	12	3,600.00			0	0.00				0	0.00			0	0.00	12.00	300.00	3,600.00	
228	GAD	Epson C13T0V400 Yellow Ink	cart			12	12	3,600.00			0	0.00				0	0.00			0	0.00	12.00	300.00	3,600.00	
229	GAD	HP CF230A 30A Black Toner	cart			6	6	21,600.00			0	0.00				0	0.00			0	0.00	6.00	3,600.00	21,600.00	
230	A.02.A1c	UPS Prolink PRO 2000 SFC Link Interactive UPS 2000VA with AVR	unit			0	0.00	1		1	1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
231	A.02.A1c	Toner Cart, Sharp MX-312 FT	unit			0	0.00	1		1	1	9,700.00				0	0.00			0	0.00	1.00	9,700.00	9,700.00	
232	A.02.A1c	Mouse Wireless	unit			0	0.00	1		1	1	800.00				0	0.00			0	0.00	1.00	800.00	800.00	
233	A.02.A1c	Samsung Monitor 27.5 Inch LED, HDMI Resolution 1920x1080	unit			0	0.00	1		1	1	12,000.00				0	0.00			0	0.00	1.00	12,000.00	12,000.00	
234	A.02.A1c	Keyboard Mouse Combo	unit			0	0.00	1		1	1	6,000.00				0	0.00			0	0.00	1.00	6,000.00	6,000.00	
235	A.02.A1c	INK CART, HP 745 - F9K01A	cart			10	10	90,000.00			0	0.00		9		9	81,000.00			0	0.00	19.00	9,000.00	171,000.00	
236	A.02.A1c	INK CART, HP 745 - F9K02A	cart			10	10	90,000.00			0	0.00		9		9	81,000.00			0	0.00	19.00	9,000.00	171,000.00	
237	A.02.A1c	INK CART, HP 745 - F9K03A	cart			10	10	90,000.00			0	0.00		9		9	81,000.00			0	0.00	19.00	9,000.00	171,000.00	
238	A.02.A1c	INK CART, HP 745 - F9K04A	cart			10	10	90,000.00			0	0.00		9		9	81,000.00			0	0.00	19.00	9,000.00	171,000.00	

239	A.02.A1c	INK CART, HP 745 - F9K05A	cart			10	10	90,000.00				0	0.00		9		9	81,000.00				0	0.00	19.00	9,000.00	171,000.00
240	A.02.A1c	INK CART, HP 745 - F9K06A	cart			10	10	90,000.00				0	0.00		9		9	81,000.00				0	0.00	19.00	9,000.00	171,000.00
241	A.02.A1c	INK CART, HP 932 XL - Black	cart			15	15	30,000.00				0	0.00		10		10	20,000.00				0	0.00	25.00	2,000.00	50,000.00
242	A.02.A1c	INK CART, HP 933 XL - Yellow	cart			15	15	27,000.00				0	0.00		10		10	18,000.00				0	0.00	25.00	1,800.00	45,000.00
243	A.02.A1c	INK CART, HP 933 XL - Cyan	cart			15	15	27,000.00				0	0.00		10		10	18,000.00				0	0.00	25.00	1,800.00	45,000.00
244	A.02.A1c	INK CART, HP 933 XL - Magenta	cart			15	15	27,000.00				0	0.00		10		10	18,000.00				0	0.00	25.00	1,800.00	45,000.00
245	A.02.A1c	Microsoft Office Installer (365 Home)	piece			6	6	33,000.00				0	0.00				0	0.00				0	0.00	6.00	5,500.00	33,000.00
246	A.02.A1c	EXTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0	piece			4	4	26,000.00				0	0.00				0	0.00				0	0.00	4.00	6,500.00	26,000.00
247	A.02.A1c	Digital Camera	unit			2	2	16,000.00				0	0.00				0	0.00				0	0.00	2.00	8,000.00	16,000.00
248	A.02.A1c	Flash Drive, 64 GB, USB 3.0	piece			4	4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2,000.00	8,000.00
249	A.02.A1c	HDMI(M) to VGA(F) Adapter	piece			2	2	3,740.00				0	0.00				0	0.00				0	0.00	2.00	1,870.00	3,740.00
250	A.02.A1c	Ultra MicroSD with Adapter, 32 GB	piece			4	4	7,200.00				0	0.00				0	0.00				0	0.00	4.00	1,800.00	7,200.00
251	A.02.A1c	Wired Optical Mouse with Mousepad	piece			4	4	2,800.00				0	0.00				0	0.00				0	0.00	4.00	700.00	2,800.00
252	A.02.A1c	Wireless Mouse	piece			2	2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1,200.00	2,400.00
253	A.02.A1c	Various ICT supplies: INK (for new printer to be purchased)	cart			1	1	34,657.00				0	0.00				0	0.00				0	0.00	1.00	34,657.00	34,657.00
254	A.02.A1c	EXTERNAL HARD DRIVE, 2TB, HDD-EHD, USB 3.0	pc.			10	10	57,000.00			5	5	28,500.00				0	0.00				0	0.00	15.00	5,700.00	85,500.00
255	A.02.A1c	Various Printer Consumables (Bottled Ink-Brother Continuous Ink- Black)	bot			6	6	4,800.00			5	5	4,000.00				0	0.00				0	0.00	11.00	800.00	8,800.00
256	A.02.A1c	Various Printer Consumables (Bottled Ink-Brother Continuous Ink- Magenta)	bot			6	6	3,900.00				0	0.00				0	0.00				0	0.00	6.00	650.00	3,900.00
257	A.02.A1c	Various Printer Consumables (Bottled Ink-Brother Continuous Ink- Cyan)	bot			6	6	3,900.00				0	0.00				0	0.00				0	0.00	6.00	650.00	3,900.00
258	A.02.A1c	Various Printer Consumables (Bottled Ink-Brother Continuous Ink- yellow)	bot			6	6	3,900.00				0	0.00				0	0.00				0	0.00	6.00	650.00	3,900.00
259	A.02.A1c	Various Printer Consumables (Toner Cartridge (Brother- MFC-T800W- BT5000C- Cyan	cart			5	5	2,100.00			6	6	2,520.00				0	0.00				0	0.00	11.00	420.00	4,620.00
260	A.02.A1c	Various Printer Consumables (Toner Cartridge (Brother- MFC-T800W- BT5000C- Magenta	cart			5	5	2,100.00			6	6	2,520.00				0	0.00				0	0.00	11.00	420.00	4,620.00
261	A.02.A1c	Various Printer Consumables (Toner Cartridge (Brother- MFC-T800W- BT5000C- Blue	cart			5	5	2,100.00			6	6	2,520.00				0	0.00				0	0.00	11.00	420.00	4,620.00
262	A.02.A1c	Various Printer Consumables (Toner Cartridge (Brother- MFC-T800W- BT5000C- Black	cart			5	5	2,100.00			8	8	3,360.00				0	0.00				0	0.00	13.00	420.00	5,460.00
263	A.02.A1c	Various Printer Consumables (Toner Cartridge: Brother- MFC-1815 (TN 1000)	cart			6	6	13,200.00				0	0.00				0	0.00				0	0.00	6.00	2,200.00	13,200.00
264	A.02.A1c	Various Printer Consumables ((Toner Cartridge (HP-564-Black	cart			5	5	3,500.00			4	4	2,800.00				0	0.00				0	0.00	9.00	700.00	6,300.00
265	A.02.A1c	Various Printer Consumables ((Toner Cartridge (HP-564-Magenta	cart			5	5	3,500.00			4	4	2,800.00				0	0.00				0	0.00	9.00	700.00	6,300.00
266	A.02.A1c	Various Printer Consumables ((Toner Cartridge (HP-564-Yellow	cart			5	5	3,500.00			4	4	2,800.00				0	0.00				0	0.00	9.00	700.00	6,300.00
267	A.02.A1c	Various Printer Consumables ((Toner Cartridge (HP-564-Cyan	cart			5	5	3,500.00			4	4	2,800.00				0	0.00				0	0.00	9.00	700.00	6,300.00
268	A.02.A1c	Various Printer, Consumables (Toner Cartridge (Kyocera EcSys-F5625MFP)	cart			5	5	42,500.00			4	4	34,000.00				0	0.00				0	0.00	9.00	8,500.00	76,500.00
269	A.02.A1c	Tablet	unit			3	3	42,000.00				0	0.00				0	0.00				0	0.00	3.00	14,000.00	42,000.00
270	A.02.A1c	Antivirus	pc			25	25	112,500.00				0	0.00				0	0.00				0	0.00	25.00	4,500.00	112,500.00
271	A.02.A1c	Printer 3-in-1	unit			7	7	38,500.00				0	0.00				0	0.00				0	0.00	7.00	5,500.00	38,500.00
272	A.02.A1c	Microsoft Office Installer (365 home)	pc			20	20	110,000.00				0	0.00				0	0.00				0	0.00	20.00	5,500.00	110,000.00
273	A.02.A1c	FLASH DRIVE, 64 GB Capacity	piece				0	0.00	17			17	10,200.00				0	0.00				0	0.00	17.00	600.00	10,200.00
274	A.02.A1c	Ink Cart, HP C4844A (HP10), Black	Cart				0	0.00	1			1	2,080.00				0	0.00				0	0.00	1.00	2,080.00	2,080.00
275	A.02.A1c	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pcs				0	0.00		100		100	2,141.20				0	0.00				0	0.00	100.00	21.41	2,141.20
276	A.02.A1c	HP 72 Design Jet Printhead - C9380A, C9383A, C9384A	cart				0	0.00		3		3	15,000.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00

277	A.02.A1c	TONER CART, HP CB436A (HP36A), Black for P1505	toner			0	0.00			2	2	7,800.00				0	0.00				0	0.00	2.00	3,900.00	7,800.00
278	A.02.A1c	Toner Cart, Kyocera TK-479	toner			0	0.00			2	2	17,600.00				0	0.00				0	0.00	2.00	8,800.00	17,600.00
279	A.02.A1c	Toner Cart, TS 1820, Muratec MFX-2835R	toner			0	0.00			10	10	52,000.00				0	0.00				0	0.00	10.00	5,200.00	52,000.00
280	A.02.A1c	Acurite 7610M Oversized LED Clock with Indoor Temperature, Date and Fold-Out Stand, 18", Green	piece		3	3	14,184.00				0	0.00				0	0.00				0	0.00	3.00	4,728.00	14,184.00
281	A.02.A1c	Muratec Copier Toner for MX-2835R Model	piece		2	2	10,400.00				0	0.00			2	2	10,400.00				0	0.00	4.00	5,200.00	20,800.00
282	A.02.A1c	ROMOSS Sense 8 Universal Fast Charge Power Bank 30000mAh w/ TK12S Power Adapter & CB12V Cable Sense8 (White)	piece			0	0.00	3			3	4,800.00		2		2	3,200.00				0	0.00	5.00	1,600.00	8,000.00
283	A.02.A1c	EZCast 2 Wireless Display Receiver Dual Band 2.4GHz 5GHz Dual Core WiFi Display Dongle HDTV into a Smart TV	piece			0	0.00	1			1	2,999.00				0	0.00				0	0.00	1.00	2,999.00	2,999.00
284	A.02.A1c	APC BX650LI-MS Back-UPS 650VA, 230V, AVR, Universal Sockets	piece			0	0.00		1		1	2,895.00				0	0.00				0	0.00	1.00	2,895.00	2,895.00
285	A.02.A1c	Sony Digital Voice Recorder ICD-UX560F 4GB with FM recording (Black)	piece			0	0.00		2		2	13,998.00				0	0.00				0	0.00	2.00	6,999.00	13,998.00
286	A.02.A1c	Brother FAX-575 Personal Fax, Phone, And Copier	piece		1	1	11,503.00				0	0.00				0	0.00				0	0.00	1.00	11,503.00	11,503.00
287	A.02.A.1.c	Wireless Microphone System	set		2	2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00
288	A.02.A.1.c	Micro SD Card, 64Gb (for recorder)	piece		2	2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
289	A.02.A.1.c	SD Card, 128Gb (for video cam)	piece		1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
290	A.02.A.1.c	Wireless Fast Charging Powerbank, 10000mAh	piece		1	1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
291	A.02.A.1.c	Fast Charging Powerbank, 20000mAh	piece		4	4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00
292	A.02.A.1.c	DSLR Camera Bag	piece		1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
293	A.02.A.1.c	Video Camera Bag	piece		1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
294	A.02.A.1.c	Electronic Devices Organizer Travel Case with handle	piece		4	4	4,400.00				0	0.00				0	0.00				0	0.00	4.00	1,100.00	4,400.00
295	A.02.A.1.c	Battery Charger (for AAA and AA)	piece		4	4	10,000.00				0	0.00				0	0.00				0	0.00	4.00	2,500.00	10,000.00
296	A.02.A.1.c	Rechargeable Batteries (AA)	piece		4	4	3,600.00				0	0.00				0	0.00				0	0.00	4.00	900.00	3,600.00
297	A.02.A.1.c	USB Hub (High-end)	piece		2	2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
298	A.02.A.1.c	Portable Laptop Monitor	piece		2	2	28,000.00				0	0.00				0	0.00				0	0.00	2.00	14,000.00	28,000.00
299	A.02.A.1.c	BP-20C25 Toner Black	piece		6	6	29,160.00				0	0.00				0	0.00				0	0.00	6.00	4,860.00	29,160.00
300	A.02.A.1.c	BP-20C25 Toner CYAN	piece		4	4	27,060.00				0	0.00				0	0.00				0	0.00	4.00	6,765.00	27,060.00
301	A.02.A.1.c	BP-20C25 Toner MAGENTA	piece		4	4	27,060.00				0	0.00				0	0.00				0	0.00	4.00	6,765.00	27,060.00
302	A.02.A.1.c	BP-20C25 Toner YELLOW	piece		4	4	27,060.00				0	0.00				0	0.00				0	0.00	4.00	6,765.00	27,060.00
303	A.02.A.1.c	HP 126A - YELLOW	piece		1	1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
304	A.02.A.1.c	HP 126A - MAGENTA	piece		1	1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
305	A.02.A.1.c	HP 126A - CYAN	piece		1	1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
306	A.02.A.1.c	HP 126A - BLACK	piece		3	3	7,797.00				0	0.00				0	0.00				0	0.00	3.00	2,599.00	7,797.00
307	A.02.A.1.c	KYOCERA CART FS 1060 DN	piece		7	7	25,480.00				0	0.00				0	0.00				0	0.00	7.00	3,640.00	25,480.00
308	A.02.A.1.c	MURATEC TS1820	piece		5	5	18,250.00				0	0.00				0	0.00				0	0.00	5.00	3,650.00	18,250.00
309	A.02.A.1.c	Canon Pgi-35/CLI 36 (Tri-Color)	piece		5	5	6,500.00				0	0.00				0	0.00				0	0.00	5.00	1,300.00	6,500.00
310	A.02.A.1.c	Canon Pgi-35/CLI 36 (Black)	piece		6	6	7,326.00				0	0.00				0	0.00				0	0.00	6.00	1,221.00	7,326.00
311	A.02.A1c	Flash Drive, 16GB capacity, 1 piece in individual blister pack	piece		50	50	21,000.00				0	0.00				0	0.00				0	0.00	50.00	420.00	21,000.00
312	A.02.A1c	Ink Cart, iDP Smart 50S	cartridge		2	2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00
313	A.02.A1c	Toner, Fuji Xerox Docuprint M355df (Fuji Xerox Docuprint M355df)	cartridge		3	3	21,000.00				0	0.00				0	0.00				0	0.00	3.00	7,000.00	21,000.00

314	A.02.A1c	External Hard Drive (1TB)	piece			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1,500.00	15,000.00
315	A.02.A.1	Toner, Kyocera	piece				0	0.00		1	1	8,800.00					0	0.00				0	0.00	1.00	8,800.00	8,800.00
316	A.02.A.1	Toner, Muratek	piece				0	0.00		1	1	5,900.00					0	0.00				0	0.00	1.00	5,900.00	5,900.00
317	A.02.A.1	Hp Ink, 704, Black	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
318	A.02.A.1	Hp Ink, 704, Cyan	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
319	A.02.A.1	Hp Ink, 704, Yellow	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
320	A.02.A.1	Hp Ink, 704, Magenta	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
321	A.02.A.1	Hp Ink, 678, Black	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
322	A.02.A.1	Hp Ink, 678, Cyan	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
323	A.02.A.1	Hp Ink, 678, Yellow	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
324	A.02.A.1	Hp Ink, 678, Magenta	cartridge				0	0.00		2	2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00
325	A.02.A.1	OTG USB, 128 GB	piece				0	0.00		4	4	5,200.00					0	0.00				0	0.00	4.00	1,300.00	5,200.00
326	A.02.A.1	Flash Drive, 32 GB	piece				0	0.00		5	5	4,250.00					0	0.00				0	0.00	5.00	850.00	4,250.00
50203010 02 Office Supplies Expenses																										
327	A.03.C2c1	Acetate Paper (Clear Vinyl)	ream				0	0.00		10	10	500.00					0	0.00				0	0.00	10.00	50.00	500.00
328	A.03.C2c1	Colored Pencil (24 pcs./pack)	piece				0	0.00		1	1	500.00					0	0.00				0	0.00	1.00	500.00	500.00
329	A.03.C2c1	Document keeper	piece				0	0.00		5	5	1,500.00					0	0.00				0	0.00	5.00	300.00	1,500.00
330	A.03.C2c1	Long Envelope with Garter	pack				0	0.00		100	100	11,000.00					0	0.00				0	0.00	100.00	110.00	11,000.00
331	A.03.C2c1	MARKER, permanent, Pentel brand, black, fine tip	piece				0	0.00		70	70	7,000.00					0	0.00				0	0.00	70.00	100.00	7,000.00
332	A.03.C2c1	OHP Ring Binder Cover, A4 size	pack				0	0.00		15	15	2,250.00					0	0.00				0	0.00	15.00	150.00	2,250.00
333	A.03.C2c1	Paper (A3)	ream				0	0.00		40	40	30,000.00					0	0.00				0	0.00	40.00	750.00	30,000.00
334	A.03.C2c1	Plastic straw rope (tie box)	box				0	0.00		3	3	45.00					0	0.00				0	0.00	3.00	15.00	45.00
335	A.03.C2c1	Plastic utility box, Megabox, 100 L	box				0	0.00		12	12	10,500.00					0	0.00				0	0.00	12.00	875.00	10,500.00
336	A.03.C2c1	Rechargeable Battery (AA , 2800mAH 2pcs/pack)	pack				0	0.00		40	40	28,000.00					0	0.00				0	0.00	40.00	700.00	28,000.00
337	A.03.C2c1	Rechargeable Battery (Ni-Cd for Uniden BT 1007)	piece				0	0.00		4	4	6,000.00					0	0.00				0	0.00	4.00	1,500.00	6,000.00
338	A.03.C2c1	Scissors, stainless steel, heavy-duty, rubberized grip	piece				0	0.00		10	10	3,000.00					0	0.00				0	0.00	10.00	300.00	3,000.00
339	A.03.C2c1	Sticker paper, A4 size, 10 pcs/pack	pack				0	0.00		70	70	7,000.00					0	0.00				0	0.00	70.00	100.00	7,000.00
340	A.03.C2c1	Tricolor ballpoint pen, retractable, Pilot Hitec brand	piece				0	0.00		90	90	10,350.00					0	0.00				0	0.00	90.00	115.00	10,350.00
341	A.03.C2c1	Utility Envelope (Heavy Duty)	piece				0	0.00		5	5	125.00					0	0.00				0	0.00	5.00	25.00	125.00
342	A.03.C2c1	Certificate Frame	piece				0	0.00		20	20	3,000.00					0	0.00				0	0.00	20.00	150.00	3,000.00
343	A.03.C2c1	Parchment Paper A4 (for certificate)	piece				0	0.00		10	10	2,000.00					0	0.00				0	0.00	10.00	200.00	2,000.00
344	A.03.C2c1	Lever Arch File Folder	piece				0	0.00		20	20	3,000.00					0	0.00				0	0.00	20.00	150.00	3,000.00
345	A.03.b.2	Ballpen (Retractable-multicolored)	pcs				0	0.00	18		18	900.00					0	0.00				0	0.00	18.00	50.00	900.00
346	A.03.b.2	Battery (AA, Max, 4 pc/blister pack)	pack				0	0.00	20		20	6,700.00					0	0.00				0	0.00	20.00	335.00	6,700.00
347	A.03.b.2	Battery (AAA, Max, 4 pc/blister pack)	pack				0	0.00	10		10	3,800.00					0	0.00				0	0.00	10.00	380.00	3,800.00
348	A.03.b.2	Battery (9V)	pcs				0	0.00	10		10	1,000.00					0	0.00				0	0.00	10.00	100.00	1,000.00
349	A.03.b.2	Battery (12V)	pcs				0	0.00	1		1	4,000.00					0	0.00				0	0.00	1.00	4,000.00	4,000.00
350	A.03.b.2	Clipboard	pcs				0	0.00	10		10	1,000.00					0	0.00				0	0.00	10.00	100.00	1,000.00

351	A.03.b.2	Correction pen (Rolling ball tip)	pcs				0	0.00	11			11	660.00				0	0.00				0	0.00	11.00	60.00	660.00
352	A.03.b.2	Envelope (Expanding plastic w/ handle)	pcs				0	0.00	10			10	1,300.00				0	0.00				0	0.00	10.00	130.00	1,300.00
353	A.03.b.2	Glue (Stick)	pcs				0	0.00	5			5	175.00				0	0.00				0	0.00	5.00	35.00	175.00
354	A.03.b.2	Pencils (Colored 12pcs/pack)	pack				0	0.00	5			5	1,250.00				0	0.00				0	0.00	5.00	250.00	1,250.00
355	A.03.b.2	A3-sized Bond Paper	ream				0	0.00	5			5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
356	A.03.b.2	Ruler (Aluminum)	pcs				0	0.00	3			3	240.00				0	0.00				0	0.00	3.00	80.00	240.00
357	A.03.b.2	Tape (Double-sided)	pcs				0	0.00	2			2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
358	A.01.A1a:	Paper (All purpose, A3, 80gsm) (All purpose, A3, 80gsm)	ream				0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
359	A.01.A1a:	Paper (Multicopy 80gsm, short (216mm x 279mm)) (Multicopy 80gsm, short (216mm x 279mm))	ream				0	0.00		48		48	14,400.00				0	0.00				0	0.00	48.00	300.00	14,400.00
360	A.01.A1a:	Smarrk Ribbon Kit (MGB ID cards)	roll				0	0.00		2		2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
361	A.01.A1a:	Ballpen (Black) (Black)	piece				0	0.00		125		125	2,250.00				0	0.00				0	0.00	125.00	18.00	2,250.00
362	A.01.A1a:	Ballpen (Blue) (Blue)	piece				0	0.00		112		112	2,016.00				0	0.00				0	0.00	112.00	18.00	2,016.00
363	A.01.A1a:	Ballpen (Red) (Red)	piece				0	0.00		35		35	630.00				0	0.00				0	0.00	35.00	18.00	630.00
364	A.01.B1a:	Various Common Office Supplies	lot				0	0.00		1		1	5,259.00				0	0.00				0	0.00	1.00	5,259.00	5,259.00
365	A.01.A2	Acetate (A4 size)	ream			2	2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
366	A.01.A2	Acetate (Legal size)	ream			2	2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
367	A.01.A2	Ballpen (Black)	piece			50	50	900.00				0	0.00				0	0.00				0	0.00	50.00	18.00	900.00
368	A.01.A2	Ballpen (Blue)	piece			50	50	900.00				0	0.00				0	0.00				0	0.00	50.00	18.00	900.00
369	A.01.A2	Battery (AA Rechargeable 2800mAh 2pcs/pack)	pack			10	10	6,880.00				0	0.00				0	0.00				0	0.00	10.00	688.00	6,880.00
370	A.01.A2	Battery (AAA Rechargeable 1100mAh 2pcs/pack)	pack			10	10	3,000.00				0	0.00				0	0.00				0	0.00	10.00	300.00	3,000.00
371	A.01.A2	Index Card (3"x5" ruled both sides 100pcs/pack)	piece			4	4	208.00				0	0.00				0	0.00				0	0.00	4.00	52.00	208.00
372	A.01.A2	Index Card (5"x5" ruled both sides 100pcs/pack)	piece			4	4	412.00				0	0.00				0	0.00				0	0.00	4.00	103.00	412.00
373	A.01.A2	Metal Paper Tray 3-Layer	piece			8	8	4,800.00				0	0.00				0	0.00				0	0.00	8.00	600.00	4,800.00
374	A.01.A2	Paper (all Purpose, A3, 80 gsm)	ream			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
375	A.01.A2	Post It (flag flourescent 10mm)	piece			20	20	1,800.00				0	0.00				0	0.00				0	0.00	20.00	90.00	1,800.00
376	A.01.A2	Ring Binder (12.7mm x 1.12mm, plastic 100pcs/bdl)	bundle			20	20	1,600.00				0	0.00				0	0.00				0	0.00	20.00	80.00	1,600.00
377	A.01.A2	Staple remover (stainless heavy duty)	piece			5	5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
378	GAD	Cartolina, white 572mm x 724mm, (22 1/2" x 28 1/2",)	pack			10	10	572.00				0	0.00				0	0.00				0	0.00	10.00	57.20	572.00
379	GAD	Paper mimeo, Whitewove, A4	ream			10	10	1,456.00				0	0.00				0	0.00				0	0.00	10.00	145.60	1,456.00
380	GAD	Paper mimeo, Whitewove, Legal, 70 gsm.	ream			5	5	600.10				0	0.00				0	0.00				0	0.00	5.00	120.02	600.10
381	A.03.C2c1	Battery Charger	piece			10	10	7,000.00				0	0.00				0	0.00				0	0.00	10.00	700.00	7,000.00
382	A.03.C2c1	Battery, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	piece			100	100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200.00	20,000.00
383	A.03.C2c1	Battery, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	piece			50	50	12,500.00				0	0.00				0	0.00				0	0.00	50.00	250.00	12,500.00
384	A.03.C2c1	Extension Cord (Heavy Duty) (10 meters, with switches)	meter			5	5	7,500.00				0	0.00				0	0.00				0	0.00	5.00	1,500.00	7,500.00
385	A.02.A4a	Post it (flag (fluorescent))10mm)	pad				0	0.00	10			10	2,000.00				0	0.00				0	0.00	10.00	200.00	2,000.00
386	A.02.A4a	Ballpen (Black)	pcs				0	0.00	30			30	900.00				0	0.00				0	0.00	30.00	30.00	900.00
387	A.02.A4a	Multi-Layer Box (with 3 Drawers)	pcs				0	0.00	2			2	1,376.00				0	0.00				0	0.00	2.00	688.00	1,376.00
388	A.03.A2a9	Post-it Flag (3M) (flag (fluorescent))10mm)	pad				0	0.00	10			10	2,000.00				0	0.00				0	0.00	10.00	200.00	2,000.00

389	A.03.A2a9	Ballpen (Black)	pcs				0	0.00	80			80	2,000.00				0	0.00				0	0.00	80.00	25.00	2,000.00
390	A.03.A2a9	Heavy-duty Staple Remover (Stainless)	pcs				0	0.00	3			3	750.00				0	0.00				0	0.00	3.00	250.00	750.00
391	A.03.A2a9	Correction Roller (Dry Tip Roller)	pcs				0	0.00	6			6	1,200.00				0	0.00				0	0.00	6.00	200.00	1,200.00
392	A.03.A2b2a	Field Bags, Backpack, 35 to 40 liters capacity or higher, made of high quality materials	piece			26	26	182,000.00				0	0.00				0	0.00				0	0.00	26.00	7,000.00	182,000.00
393	A.03.A2b2a	First Aid Kits	piece			5	5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
394	A.03.A2b3	Ballpen (Black) (Black)	piece			30	30	540.00				0	0.00		30		30	540.00				0	0.00	60.00	18.00	1,080.00
395	A.03.A2b3	Ballpen (Blue) (Blue)	piece			30	30	540.00				0	0.00		30		30	540.00				0	0.00	60.00	18.00	1,080.00
396	A.03.A2b3	Envelope (Expanding plastic w/ handle) (Expanding plastic w/ handle)	pack			26	26	3,380.00				0	0.00				0	0.00				0	0.00	26.00	130.00	3,380.00
397	A.03.A2b3	Extension Cord	meter			4	4	2,545.00				0	0.00				0	0.00				0	0.00	4.00	636.25	2,545.00
398	A.03.A2b3	Folder (A4, Clear plastic front cover for report) (A4, Clear plastic front cover for report)	pack			30	30	900.00				0	0.00		30		30	900.00				0	0.00	60.00	30.00	1,800.00
399	A.03.A2b3	Glue (Stick) (Stick)	piece			26	26	910.00				0	0.00				0	0.00				0	0.00	26.00	35.00	910.00
400	A.03.A2b3	Letter Head (MGB (legal)) (MGB (legal))	rm			11	11	12,375.00				0	0.00				0	0.00				0	0.00	11.00	1,125.00	12,375.00
401	A.03.A2b3	Note Pad (Stick-on 2" x 2") (Stick-on 2" x 2")	piece			26	26	3,250.00				0	0.00		26		26	3,250.00				0	0.00	52.00	125.00	6,500.00
402	A.03.A2b3	Paper (All purpose, A3, 80gsm) (All purpose, A3, 80gsm)	ream			3	3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1,500.00
403	A.03.A2b3	Post-it Tape Flag #684-arr2 0.472x1.719 Arrow Scol 20/pd	piece			30	30	8,100.00				0	0.00		30		30	8,100.00				0	0.00	60.00	270.00	16,200.00
404	A.03.A2b3	Post-it Tape Flag #683 0.472x1.719 Clear Dispenser 5clrs 20/col	piece			30	30	8,100.00				0	0.00		30		30	8,100.00				0	0.00	60.00	270.00	16,200.00
405	A.03.A2b3	Ring Binder (10mm x 1.12m, plastic 10pcs/bdl) (10mm x 1.12m, plastic 10pcs/bdl)	bundle			10	10	500.00				0	0.00		10		10	500.00				0	0.00	20.00	50.00	1,000.00
406	A.03.A2b3	Sign Pen (Blue, high tech pen) (Blue, high tech pen)	pc			25	25	875.00				0	0.00				0	0.00				0	0.00	25.00	35.00	875.00
407	A.03.A2b3	Acetate, matte vinyl, A4	piece			20	20	2,200.00				0	0.00		20		20	2,200.00				0	0.00	40.00	110.00	4,400.00
408	A.03.A2b3	Staple Wire (Prince 35) (Prince 35)	piece			10	10	220.00				0	0.00		10		10	220.00				0	0.00	20.00	22.00	440.00
409	A.03.A2b3	Tape (Double sided) (Double sided)	piece			10	10	1,000.00				0	0.00		10		10	1,000.00				0	0.00	20.00	100.00	2,000.00
410	A.03.A2b3	Letter Head (MGB (A4)) (MGB (A4))	rm			10	10	9,790.00				0	0.00				0	0.00				0	0.00	10.00	979.00	9,790.00
411	A.03.A2a1	Dater	piece				0	0.00	3			3	600.00				0	0.00				0	0.00	3.00	200.00	600.00
412	A.03.A2a1	Stamp - "Approved" with Dater	piece				0	0.00	4			4	6,000.00				0	0.00				0	0.00	4.00	1,500.00	6,000.00
413	A.03.A2a1	Stamp - "Certified True Copy"	piece				0	0.00	6			6	9,000.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00
414	A.03.A2a1	Stamp - "Received" with Dater	piece				0	0.00	6			6	4,980.00				0	0.00				0	0.00	6.00	830.00	4,980.00
415	A.03.A2a1	White Board 4' X 8' (feet)	piece				0	0.00	1			1	4,862.00				0	0.00				0	0.00	1.00	4,862.00	4,862.00
416	A.01.A1e	Seagate 1TB Backup Plus HDD USB 3.0	piece				0	0.00			3	3	18,900.00				0	0.00				0	0.00	3.00	6,300.00	18,900.00
417	A.01.A1e	Toshiba 32 GB TransMemory USB Stick	piece				0	0.00	2			2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
418	A.01.A1e	Casio Two-way Powered Desktop Calculator	piece			2	2	1,400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1,400.00
419	A.01.A1e	Officcom Paper Cutter Metal A4	piece			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
420	A.01.A1e	Paper Shredder HUC4201 (Black/Gray)	piece		2		2	22,000.00				0	0.00				0	0.00				0	0.00	2.00	11,000.00	22,000.00
421	A.01.A1e	3 - Layers In and out tray Document basket tray Organizer Document Tray Metal Desk	piece			3	3	1,500.00			3	3	1,500.00			3	3	1,500.00				0	0.00	9.00	500.00	4,500.00
422	A.01.A1e	Seagull Clipboard 5023 A4 W Cover Wire Clip Pvc Type Vertical W Pen Holder Bl Bk Gr	piece				0	0.00			1	1	140.00				0	0.00				0	0.00	1.00	140.00	140.00
423	A.01.A1e	File Case Jc207h Long	piece				0	0.00			1	1	110.00				0	0.00				0	0.00	1.00	110.00	110.00
424	A.02.A.1.b	MAXELL AAA	piece			9	9	702.00				0	0.00				0	0.00				0	0.00	9.00	78.00	702.00
425	A.02.A.1.b	DVD-RW	piece			50	50	1,250.00				0	0.00				0	0.00				0	0.00	50.00	25.00	1,250.00
426	A.02.A.1.b	Ballpen (Black)	piece			4	4	60.00				0	0.00				0	0.00				0	0.00	4.00	15.00	60.00

427	A.02.A.1.b	Ballpen (Blue)	piece			4	4	60.00				0	0.00				0	0.00			0	0.00	4.00	15.00	60.00	
428	A.02.A.1.b	Ballpen (Red)	piece			1	1	15.00				0	0.00				0	0.00			0	0.00	1.00	15.00	15.00	
429	A.02.A.1.b	MONGOL 1	piece			5	5	473.75				0	0.00				0	0.00			0	0.00	5.00	94.75	473.75	
430	A.02.A.1.b	POST-IT TAPE FLAG 0.472x1.719 Arrow	piece			20	20	5,095.00				0	0.00				0	0.00			0	0.00	20.00	254.75	5,095.00	
431	A.02.A.1.b	MULTI-TRAY 4 LAYER	piece			5	5	2,500.00				0	0.00				0	0.00			0	0.00	5.00	500.00	2,500.00	
432	A.02.A.1.b	METAL DOUBLE DESK TRAY	piece			5	5	2,000.00				0	0.00				0	0.00			0	0.00	5.00	400.00	2,000.00	
433	A.02.A.1.b	COPY HOLDER	piece			1	1	500.00				0	0.00				0	0.00			0	0.00	1.00	500.00	500.00	
434	A.01.A1a	Post it Flag (3M)	pad			10	10	2,000.00				0	0.00				0	0.00			0	0.00	10.00	200.00	2,000.00	
435		Multi-Layer Box	piece			6	6	4,137.78				0	0.00				0	0.00			0	0.00	6.00	689.63	4,137.78	
50203020 00 Accountable Forms Expenses																										
436	A.01.A1a: a.	Accountable Form (Landbank Blank Checks - Commercial) (Landbank Blank Checks - Commercial) (BAC Fund)	piece				0	0.00				0	0.00	1			1	300.00			0	0.00	1.00	300.00	300.00	
437	A.01.A1a: a.	Accountable Form (Landbank Blank Checks - Commercial) (Landbank Blank Checks - Commercial) (HRD Fund)	piece				0	0.00				0	0.00	1			1	300.00			0	0.00	1.00	300.00	300.00	
438	A.01.A1a: a.	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Fund 101)	piece			1	1	800.00			1	1	800.00			1	1	800.00		1	1	800.00	4.00	800.00	3,200.00	
439	A.01.A1a: a.	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Fund 151)	piece				0	0.00				0	0.00	1			1	800.00			0	0.00	1.00	800.00	800.00	
440	A.01.A1a: a.	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Special Fund)	piece				0	0.00			1	1	800.00				0	0.00			0	0.00	1.00	800.00	800.00	
441	A.01.A1a: a.	Accountable Form (#51, carbonized Official Receipt) (#51, carbonized Official Receipt)	piece				0	0.00			50	50	7,500.00				0	0.00			0	0.00	50.00	150.00	7,500.00	
50203050 02 Repairs and Maintenance - Machinery and Equipment - Office Equipment																										
442	A.01.A2	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	lot				0	0.00				0	0.00			1		1	20,065.00			0	0.00	1.00	20,065.00	20,065.00
50203050 03 Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment																										
443	A.02.A1c	R & M - ICT Equipment (Drum, Developer & Fuser kit and other parts and repairs (Muratec MFX2835R, Sharp AR5623D & MXM354N, scanner, projector, computers, tv monitor, etc.)	lot				0	0.00				0	0.00				0	0.00	1		1	163,167.00	1.00	163,167.00	163,167.00	
444	A.02.A1c	R & M - ICT Equipment	lot				0	0.00			1	1	15,450.00				0	0.00	1		1	15,450.00	2.00	15,450.00	30,900.00	
50203080 00 Medical, Dental and Laboratory Supplies Expenses																										
445	A.03.C2c1	Clear gloss lacquer, B1250	bottle				0	0.00	1			1	1,500.00				0	0.00			0	0.00	1.00	1,500.00	1,500.00	
446	A.03.C2c1	Cover Glass (24 x 40 mm, 100 pieces/box)	box				0	0.00	1			1	700.00		1		1	700.00			0	0.00	2.00	700.00	1,400.00	
447	A.03.C2c1	CRM for REE stock solution	lot				0	0.00			1	1	50,000.00				0	0.00			0	0.00	1.00	50,000.00	50,000.00	
448	A.03.C2c1	Digital (Vernier) Caliper 0-6", 0-150 mm, 0.01 mm resolution	piece				0	0.00			1	1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
449	A.03.C2c1	Drill Press, 0.5"	piece				0	0.00			1	1	6,000.00				0	0.00			0	0.00	1.00	6,000.00	6,000.00	
450	A.03.C2c1	Adjustable wrench 6 in	piece				0	0.00			1	1	1,000.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00	
451	A.03.C2c1	Precision Screwdriver set	piece				0	0.00			1	1	1,000.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00	
452	A.03.C2c1	Filter Paper (Whatman #2)	ream				0	0.00	1			1	1,200.00		1		1	1,200.00			0	0.00	2.00	1,200.00	2,400.00	
453	A.03.C2c1	Gas, Acetylene (High Purity, Refill, 5kg/cyl)	bottle				0	0.00				0	0.00	1			1	5,000.00			0	0.00	1.00	5,000.00	5,000.00	
454	A.03.C2c1	Gas, Argon (High Purity, Refill)	bottle			1	1	5,000.00			1	1	5,000.00	1		1	2	10,000.00			0	0.00	4.00	5,000.00	20,000.00	
455	A.03.C2c1	Gas, Argon with Cylinder (High Purity)	bottle			1	1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20,000.00	20,000.00	
456	A.03.C2c1	Glass Slides (25.4 x 76.2 mm, 70 pieces/box)	piece			1	1	200.00				0	0.00			1	1	200.00			0	0.00	2.00	200.00	400.00	
457	A.03.C2c1	Kimwipes	box				0	0.00			1	1	500.00				0	0.00			0	0.00	1.00	500.00	500.00	

458	A.03.C2c1	Tygon Peristaltic Pump Tubing (for ICP)	piece				0	0.00		1		1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
459	A.03.C2c1	Silicon carbide compound (for abrasive grits)	piece				0	0.00		1		1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
460	A.03.C2c1	Nitrile gloves	box				0	0.00				0	0.00	1			1	500.00				0	0.00	1.00	500.00	500.00
461	A.03.C2c1	labelling tape	piece				0	0.00		1		1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
462	A.03.C2c1	Plastic zipper bag #2	pack				0	0.00		1		1	75.00				0	0.00				0	0.00	1.00	75.00	75.00
463	A.03.C2c1	Plastic zipper bag #3	pack				0	0.00		1		1	85.00				0	0.00				0	0.00	1.00	85.00	85.00
464	A.03.C2c1	Plastic zipper bag #5	pack				0	0.00		1		1	100.00				0	0.00				0	0.00	1.00	100.00	100.00
465	A.03.C2c1	Plastic zipper bag #6	pack				0	0.00		1		1	125.00				0	0.00				0	0.00	1.00	125.00	125.00
466	A.03.C2c1	Plastic zipper bag#10	pack				0	0.00		1		1	250.00				0	0.00				0	0.00	1.00	250.00	250.00
467	A.03.C2c1	Kim Towel	piece				0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
468	A.03.C2c1	5-layer metal (stainless steel) rack for drying	piece				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
469	A.03.C2c1	Crosscut Hand Saw (wood)	piece				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
470	A.03.C2c1	Manual metal saw	piece				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
471	A.03.C2c1	Normal cutting blade (8") for concrete	piece				0	0.00		1		1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
472	A.03.C2c1	Xylene	bottle				0	0.00	1			1	1,500.00		1		1	1,500.00				0	0.00	2.00	1,500.00	3,000.00
473	A.03.A2b3	Face Mask (Surgical, Disposable, Per box) (Surgical, Disposable, Per box)	piece			5	5	1,000.00				0	0.00				0	0.00				0	0.00	5.00	200.00	1,000.00
474	A.03.b.2.b.2	Litharge	piece				0	0.00	3			3	30,000.00				0	0.00				0	0.00	3.00	10,000.00	30,000.00
475	A.03.b.2.b.2	Bone Ash	piece				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
476	A.03.b.2.b.2	Nitric Acid	piece				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
477	A.03.b.2.b.2	Diesel	piece				0	0.00	400			400	18,000.00				0	0.00		400		400	18,000.00	800.00	45.00	36,000.00
478	A.03.b.2.b.2	Borax	piece				0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
479	A.03.b.2.b.2	Motor Oil	piece				0	0.00	2		2	4	2,000.00				0	0.00				0	0.00	4.00	500.00	2,000.00
480	A.03.b.2.b.2	Liquified Petroleum Gas (LPG)	piece				0	0.00	1	1		2	1,600.00				0	0.00				0	0.00	2.00	800.00	1,600.00
481	A.03.b.2.b.2	Fire Clay Crucibles	piece				0	0.00	500			500	62,500.00				0	0.00	500			500	62,500.00	1,000.00	125.00	125,000.00
482	A.03.b.2.b.2	Other Met Services Supplies	piece				0	0.00				0	0.00	1			1	60,000.00	1			1	60,000.00	2.00	60,000.00	120,000.00
483	A.03.b.2.b.2	Ceramic Crucible	piece				0	0.00		20		20	14,000.00				0	0.00				0	0.00	20.00	700.00	14,000.00
484	A.03.b.2.b.2	Various Sieve Screen	piece				0	0.00		5		5	35,000.00				0	0.00				0	0.00	5.00	7,000.00	35,000.00
485	A.03.b.2.b.2	Silver Inquartz	piece				0	0.00	3			3	40,500.00				0	0.00				0	0.00	3.00	13,500.00	40,500.00
486	A.03.b.2.b.2	Refractory Castables	piece				0	0.00			1	1	2,800.00				0	0.00				0	0.00	1.00	2,800.00	2,800.00
487	A.03.b.2.b.2	Lead Foil	piece				0	0.00	1			1	16,800.00				0	0.00				0	0.00	1.00	16,800.00	16,800.00
488	A.03.b.2.b.2	Ammonium Hydroxide, 2.5L/bot	piece				0	0.00	5			5	5,000.00	5			5	5,000.00				0	0.00	10.00	1,000.00	10,000.00
489	A.03.b.2.b.2	Hollowcathode lamp (Fe,Co,K,Na,Zn,Ni,Pb,Cu,Cr,Mn,Cd)	piece				0	0.00				0	0.00	1			1	45,000.00				0	0.00	1.00	45,000.00	45,000.00
490	A.03.b.2.b.2	Hydrochloric Acid, 2.5L/bot	piece				0	0.00	12			12	12,000.00	8			8	8,000.00				0	0.00	20.00	1,000.00	20,000.00
491	A.03.b.2.b.2	Hydrofluoric Acid, 4 L/bot	piece				0	0.00	2			2	6,000.00	2			2	6,000.00				0	0.00	4.00	3,000.00	12,000.00
492	A.03.b.2.b.2	Nitric Acid, AR, 2.5L/bottle	piece				0	0.00	5			5	7,500.00	5			5	7,500.00				0	0.00	10.00	1,500.00	15,000.00
493	A.03.b.2.b.2	Other Laboratory Supplies	piece				0	0.00		1		1	140,000.00				0	0.00				0	0.00	1.00	140,000.00	140,000.00
494	A.03.b.2.b.2	Perchloric Acid, 2.5L	piece				0	0.00	2			2	30,000.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
495	A.03.b.2.b.2	Potassium Bisulfate, 500g	piece				0	0.00				0	0.00	6			6	10,200.00				0	0.00	6.00	1,700.00	10,200.00

496	A.03.b.2.b.2	Volumetric Flask, 500ml Class A Pyrex	piece				0	0.00			40	40	27,200.00				0	0.00				0	0.00	40.00	680.00	27,200.00
497	A.03.b.2.b.2	Volumetric Flask, 200ml Class A Pyrex	piece				0	0.00			20	20	14,000.00				0	0.00				0	0.00	20.00	700.00	14,000.00
498	A.03.b.2.b.2	Volumetric Pipet, 5ml Class A Pyrex	piece				0	0.00			4	4	3,600.00				0	0.00				0	0.00	4.00	900.00	3,600.00
499	A.03.b.2.b.2	Volumetric Pipet, 20ml Class A Pyrex	piece				0	0.00			4	4	3,600.00				0	0.00				0	0.00	4.00	900.00	3,600.00
500	A.03.b.2.b.2	Volumetric Pipet, 15ml Class A Pyrex	piece				0	0.00			4	4	3,600.00				0	0.00				0	0.00	4.00	900.00	3,600.00
501	A.03.b.2.b.2	Burette, 50ml Class A Pyrex	piece				0	0.00		4		4	24,000.00				0	0.00				0	0.00	4.00	6,000.00	24,000.00
502	A.03.b.2.b.2	Graduated Cylinder, 25ml Kimax	piece				0	0.00			6	6	2,400.00				0	0.00				0	0.00	6.00	400.00	2,400.00
503	A.03.b.2.b.2	Graduated Cylinder, 50ml Kimax	piece				0	0.00			6	6	2,400.00				0	0.00				0	0.00	6.00	400.00	2,400.00
504	A.02.c.1.a and A.02.c.1.b	Sulfuric Acid, 2.5 L/bot	piece			3	3	3,600.00				0	0.00	3			3	3,600.00				0	0.00	6.00	1,200.00	7,200.00
505	A.02.c.1.a and A.02.c.1.b	Nitric Acid, 2.5 L/bot	piece			3	3	4,500.00				0	0.00	3			3	4,500.00				0	0.00	6.00	1,500.00	9,000.00
506	A.02.c.1.a and A.02.c.1.b	Sodium Hydroxide, Technical Grade, 500g	piece			2	2	2,000.00				0	0.00	1			1	1,000.00				0	0.00	3.00	1,000.00	3,000.00
507	A.02.c.1.a and A.02.c.1.b	Calcium Carbonate, Technical Grade	piece			2	2	4,700.00				0	0.00	1			1	2,350.00				0	0.00	3.00	2,350.00	7,050.00
508	A.02.c.1.a and A.02.c.1.b	Perchloric Acid, 2.5 L/bot	piece			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
509	A.02.c.1.a and A.02.c.1.b	Acetylene gas	piece			1	1	6,300.00				0	0.00	1			1	6,300.00	1			1	6,300.00	3.00	6,300.00	18,900.00
510	A.02.c.1.a and A.02.c.1.b	Argon gas	piece			1	1	10,400.00				0	0.00	1			1	10,400.00				0	0.00	2.00	10,400.00	20,800.00
511	A.02.c.1.a and A.02.c.1.b	Filter Paper 61x61cm (500 sheets)	piece			1	1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18,000.00	18,000.00
512	A.02.c.1.a and A.02.c.1.b	Nickel Standard, 1000 ppm	piece			1	1	12,100.00				0	0.00	1			1	12,100.00				0	0.00	2.00	12,100.00	24,200.00
513	A.02.c.1.a and A.02.c.1.b	Iron Standard, 1000 ppm	piece			1	1	12,100.00				0	0.00	1			1	12,100.00				0	0.00	2.00	12,100.00	24,200.00
514	A.02.c.1.a and A.02.c.1.b	Gold Standard, 1000 ppm	piece			1	1	12,100.00				0	0.00	1			1	12,100.00				0	0.00	2.00	12,100.00	24,200.00
515	A.02.c.1.a and A.02.c.1.b	Cobalt Standard, 1000 ppm	piece			1	1	12,100.00				0	0.00	1			1	12,100.00				0	0.00	2.00	12,100.00	24,200.00
516	A.02.c.1.a and A.02.c.1.b	Parafilm, roll	piece			2	2	2,200.00				0	0.00				0	0.00				0	0.00	2.00	1,100.00	2,200.00
517	A.02.c.1.a and A.02.c.1.b	Other Lab supplies/chemicals	piece			1	1	50,000.00			1	1	50,000.00		1		1	50,000.00				0	0.00	3.00	50,000.00	150,000.00
5020309000 Fuel, Oil and Lubricants Expenses																										
518	A.03.B3	Fuel for RPS Explorer (annual consumption)	lot	1	1	1	3	125,000.00	1	1	1	3	125,000.00	1	1	1	3	125,000.00	1	1	1	3	125,000.00	12.00	41,666.67	500,000.00
519	A.03.B3	Fuel for the survey of Philippine Rise (lump sum diesel)	lot				0	0.00	1			1	3,000,000.00				0	0.00				0	0.00	1.00	3,000,000.00	3,000,000.00
520	Mand	Gasoline and Oil	lot	1			1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000.00	1,000,000.00
50203210 07 Semi-Expendable Machinery and Equipment Expenses - Communications Equipment																										
521	A.02.A1c	ANDROID TABLET	unit				0	0.00			50	50	750,000.00				0	0.00				0	0.00	50.00	15,000.00	750,000.00
522	A.02.A1c	2-Way Radio (Pack of 2 units) (2 units)	unit				0	0.00			2	2	24,000.00				0	0.00				0	0.00	2.00	12,000.00	24,000.00
523	A.02.A1c	Fax Machine	unit				0	0.00			2	2	26,000.00				0	0.00				0	0.00	2.00	13,000.00	26,000.00
50203210 11 Semi-Expendable Machinery and Equipment Expenses - Printing Equipment																										
524	A.02.A1c	3-in-1 printer, ink tank	unit				0	0.00			20	20	300,000.00				0	0.00				0	0.00	20.00	15,000.00	300,000.00
525	A.02.A1c	Printer - MFP (Color) (High-End)	unit				0	0.00	2			2	26,500.00				0	0.00				0	0.00	2.00	13,250.00	26,500.00
526	A.02.A1c	Printer - SFP (Color)	unit			4	4	58,000.00				0	0.00				0	0.00				0	0.00	4.00	14,500.00	58,000.00
527	A.02.A1c	Printer - SFP (Color)	unit			1	1	14,500.00				0	0.00				0	0.00				0	0.00	1.00	14,500.00	14,500.00
5020322001 Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures																										
528	A.01.A1a	Various SE Furniture and Fixtures (Staff Chair, mid back swivel, leather, gas lift, with arm rest)	lot				0	0.00				0	0.00	6			6	19,800.00				0	0.00	6.00	3,300.00	19,800.00
529	A.01.A1a	Various SE Furniture and Fixtures (Junior Executive Chair for Section Chiefs, mid back swivel, leather, gas lift, with arm rest)	lot				0	0.00				0	0.00	4			4	21,200.00				0	0.00	4.00	5,300.00	21,200.00

530	A.02.A4a	Replacement of Defective Cabinets	lot				0	0.00				0	0.00	7			7	89,999.98				0	0.00	7.00	12,857.14	89,999.98
5020322003 Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment																										
531	A.02.A1c	Barcode Scanner	unit				0	0.00			1	1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
532	A.02.A1c	UPS (OP)	unit			1	1	5,000.00				0	0.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00	
5020321099 Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures																										
533	A.01.A1a	Various SE Other Machineries and Equipment (Trolley Push cart)	lot				0	0.00			1	1	2,500.00				0	0.00			0	0.00	1.00	2,500.00	2,500.00	
534	A.01.A1a	Various SE Other Machineries and Equipment (Loadmaster Plastic Pallet, high and extra heavy duty, 4 way dose)	lot				0	0.00			10	10	30,000.00				0	0.00			0	0.00	10.00	3,000.00	30,000.00	
50203990 00 Other Supplies Expenses																										
535	A.03.C2c1	AWG STRANDED #12	box				0	0.00			1		1	2,000.00				0	0.00			0	0.00	1.00	2,000.00	2,000.00
536	A.03.C2c1	CONTACT CLEANER	piece				0	0.00			2		2	1,000.00				0	0.00			0	0.00	2.00	500.00	1,000.00
537	A.03.C2c1	DIESEL FOR GENERATOR	liter				0	0.00			400		400	20,000.00				0	0.00			0	0.00	400.00	50.00	20,000.00
538	A.03.C2c1	LED LIGHT 18watts	piece				0	0.00			50		50	9,000.00				0	0.00			0	0.00	50.00	180.00	9,000.00
539	A.03.C2c1	ELECTRICAL TAPE	piece				0	0.00			12		12	240.00				0	0.00			0	0.00	12.00	20.00	240.00
540	A.03.C2c1	FAUCET	piece				0	0.00			2		2	500.00				0	0.00			0	0.00	2.00	250.00	500.00
541	A.03.C2c1	MIGHTY BOND instant glue	piece				0	0.00			12		12	1,800.00				0	0.00			0	0.00	12.00	150.00	1,800.00
542	A.03.C2c1	MOTOR OIL FOR GENERATOR	liter				0	0.00			32		32	6,400.00				0	0.00			0	0.00	32.00	200.00	6,400.00
543	A.03.C2c1	PAINT THINNER	gal				0	0.00			1		1	500.00				0	0.00			0	0.00	1.00	500.00	500.00
544	A.03.C2c1	RUGBY	gal				0	0.00			1		1	1,000.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00
545	A.03.C2c1	RUGS	kilo				0	0.00			2		2	200.00				0	0.00			0	0.00	2.00	100.00	200.00
546	A.03.C2c1	SAFETY SHOES	piece				0	0.00			3		3	15,000.00				0	0.00			0	0.00	3.00	5,000.00	15,000.00
547	A.03.C2c1	SAND PAPER # 100	piece				0	0.00			12		12	360.00				0	0.00			0	0.00	12.00	30.00	360.00
548	A.03.C2c1	SAND PAPER # 1200	piece				0	0.00			12		12	360.00				0	0.00			0	0.00	12.00	30.00	360.00
549	A.03.C2c1	SAND PAPER # 200	piece				0	0.00			12		12	360.00				0	0.00			0	0.00	12.00	30.00	360.00
550	A.03.C2c1	SINGER OIL	piece				0	0.00			6		6	900.00				0	0.00			0	0.00	6.00	150.00	900.00
551	A.03.C2c1	TOX AND SCREW	box				0	0.00			6		6	1,500.00				0	0.00			0	0.00	6.00	250.00	1,500.00
552	A.03.C2c1	VULCA SEAL	liter				0	0.00			4		4	2,000.00				0	0.00			0	0.00	4.00	500.00	2,000.00
553	A.03.C2c1	WATER STOP SEALANT	can				0	0.00			2		2	2,000.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00
554	A.03.C2c1	WD 40	can				0	0.00			2		2	500.00				0	0.00			0	0.00	2.00	250.00	500.00
555	A.03.C2c1	Portable Power Sprayer	piece				0	0.00			1		1	5,000.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00
556	A.03.C2c1	T50 Arrow Staples for Gun Tucker	box				0	0.00			2		2	400.00				0	0.00			0	0.00	2.00	200.00	400.00
557	A.03.C2c1	T5 Cool Light 28 watts	piece				0	0.00			20		20	3,600.00				0	0.00			0	0.00	20.00	180.00	3,600.00
558	A.03.C2c1	Storage and Organizer Box	piece				0	0.00			4		4	2,800.00				0	0.00			0	0.00	4.00	700.00	2,800.00
559	A.03.C2c1	ACU Capacitor 40 uF 440v AC	piece				0	0.00			6		6	3,600.00				0	0.00			0	0.00	6.00	600.00	3,600.00
560	A.03.C2c1	Electric Fan Capacitor 1.5 uF	piece				0	0.00			6		6	600.00				0	0.00			0	0.00	6.00	100.00	600.00
561	A.03.b.2	Other Supplies and Materials (Disposable plastic hand gloves (100 pcs))	box				0	0.00	6				6	600.00				0	0.00			0	0.00	6.00	100.00	600.00
562	A.03.b.2	Other Supplies and Materials (Heavy Duty Plastic Sample Bags 8x14 004 PE 100/pack)	pack				0	0.00	10				10	10,000.00				0	0.00			0	0.00	10.00	1,000.00	10,000.00
563	A.03.b.2	Other Supplies and Materials (Heavy Duty Plastic Sample Bags 14x20 004 PE 100/pack)	pack				0	0.00	10				10	10,000.00				0	0.00			0	0.00	10.00	1,000.00	10,000.00
564	A.03.b.2	Other Supplies and Materials (Heavy Duty Plastic Sample Bags 12x18 004 PE 100/pack)	pack				0	0.00	10				10	10,000.00				0	0.00			0	0.00	10.00	1,000.00	10,000.00

565	A.03.b.2	Other Supplies and Materials (Heavy Duty Plastic Sample Bags 10x16 004 PE 100/pack)	pack				0	0.00	10			10	10,000.00				0	0.00			0	0.00	10.00	1,000.00	10,000.00
566	A.03.b.2	Other Supplies and Materials (Heavy Duty Plastic Sample Bags 20x36 004 PE 100/pack)	pack				0	0.00	5			5	5,000.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00
567	A.03.b.2	Other Supplies and Materials (PVS Trovel Tool Set)	set				0	0.00	2			2	600.00				0	0.00			0	0.00	2.00	300.00	600.00
568	A.03.b.2	Other Supplies and Materials (Stainless Steel Heavy Duty Pocket Utility Knife)	pcs				0	0.00	5			5	5,000.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00
569	A.03.b.2	Other Supplies and Materials (SDO - Various Office Supplies and Emergency Supplies for Fieldwork)	lot				0	0.00	1			1	12,000.00				0	0.00			0	0.00	1.00	12,000.00	12,000.00
570	A.03.b.2	Other Supplies and Materials (Plastic Sample Bags, sealable, assorted sizes)	pack				0	0.00	24			24	5,280.00				0	0.00			0	0.00	24.00	220.00	5,280.00
571	A.03.b.2	Other Supplies and Materials (Electrical Wire - Gauge 18", 150m per roll)	roll				0	0.00	3000			3000	22,500.00				0	0.00			0	0.00	3,000.00	7.50	22,500.00
572	A.03.b.2	Other Supplies and Materials (Extension Cord)	pcs				0	0.00	2			2	1,700.00				0	0.00			0	0.00	2.00	850.00	1,700.00
573	A.03.b.2	Field notebooks (Water Resistant)	pcs				0	0.00	12			12	1,200.00				0	0.00			0	0.00	12.00	100.00	1,200.00
574	A.03.b.2	Utility box (Plastic-large)	pcs				0	0.00	2			2	2,000.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00
575	A.03.b.2	Storage Box, 30L	pcs				0	0.00	2			2	1,200.00				0	0.00			0	0.00	2.00	600.00	1,200.00
576	A.01.A1b	Medical Kit (Various medical supplies) (Various medical supplies) (for RP Vehicle)	lot				0	0.00		5		5	15,000.00				0	0.00			0	0.00	5.00	3,000.00	15,000.00
577	A.01.A1b	Plaque	pcs				0	0.00				0	0.00			50		0.00		50	75,000.00	50.00	1,500.00	75,000.00	
578	GAD	Quadrivalent flu vaccine	pcs				0	0.00		300		300	225,000.00				0	0.00			0	0.00	300.00	750.00	225,000.00
579	GAD	T-shirt with MGB & GAD logo	pcs		300		300	150,000.00				0	0.00				0	0.00			0	0.00	300.00	500.00	150,000.00
580	A.02.A4a	Jacket for LegIS Participants to the ANMSEC	pcs				0	0.00				0	0.00			100		0.00		100	150,000.00	100.00	1,500.00	150,000.00	
581	A.03.A2a9	Plaque (Appreciation)	pcs				0	0.00	5			5	5,000.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00
582	A.03.A2a9	Polo Shirt for MAB/PA Training)	pcs				0	0.00				0	0.00			100		0.00		100	80,000.00	100.00	800.00	80,000.00	
583	A.03.A2a9	Training Kits for MAB Training	pcs				0	0.00	100			100	28,000.00				0	0.00			0	0.00	100.00	280.00	28,000.00
584	A.03.B3	Other Supplies and Materials (Various Office Supplies and Emergency Supplies for offshore exploration)	lot				0	0.00		1		1	362,300.00				0	0.00			0	0.00	1.00	362,300.00	362,300.00
585	A.03.C1b2	Marine paint (Boot tapping, black) (Boot tapping, black)	piece				0	0.00			10	10	6,000.00				0	0.00			0	0.00	10.00	600.00	6,000.00
586	A.03.C1b2	Marine paint (Boot tapping, blue) (Boot tapping, blue)	piece				0	0.00			8	8	4,800.00				0	0.00			0	0.00	8.00	600.00	4,800.00
587	A.03.C1b2	Marine paint (dark green) (dark green)	piece				0	0.00			45	45	45,000.00				0	0.00			0	0.00	45.00	1,000.00	45,000.00
588	A.03.C1b2	Marine paint (red oxide primer) (red oxide primer)	piece				0	0.00			15	15	9,000.00				0	0.00			0	0.00	15.00	600.00	9,000.00
589	A.03.C1b2	Marine paint (thinner) (thinner)	piece				0	0.00			15	15	7,500.00				0	0.00			0	0.00	15.00	500.00	7,500.00
590	A.03.C1b2	Marine paint (white) (white)	piece				0	0.00			45	45	45,000.00				0	0.00			0	0.00	45.00	1,000.00	45,000.00
591	A.03.C1b2	Rust converter (per gallon) (per gallon)	gallon				0	0.00			15	15	12,000.00				0	0.00			0	0.00	15.00	800.00	12,000.00
592	A.03.A2b3	Other Supplies and Materials (First Aid Kits)	lot			5	5	5,000.00				0	0.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00
593	A.02.A.1.b	Plaque	lot				0	0.00				0	0.00			1		0.00		1	5,000.00	1.00	5,000.00	5,000.00	
594	A.01.A1a	Vinyl Kettle Bell 10lbs	piece				0	0.00	2			2	1,200.00				0	0.00			0	0.00	2.00	600.00	1,200.00
595	A.01.A1a	Vinyl Kettle Bell 15lbs	piece				0	0.00	2			2	1,800.00				0	0.00			0	0.00	2.00	900.00	1,800.00
596	A.01.A1a	Vinyl Kettle Bell 20lbs	piece				0	0.00	2			2	2,400.00				0	0.00			0	0.00	2.00	1,200.00	2,400.00
597	A.01.A1a	Vinyl Kettle Bell 25lbs	piece				0	0.00	2			2	3,000.00				0	0.00			0	0.00	2.00	1,500.00	3,000.00
598	A.01.A1a	Vinyl Kettle Bell 30lbs	piece				0	0.00	2			2	3,600.00				0	0.00			0	0.00	2.00	1,800.00	3,600.00
599	A.01.A1a	Abdominal Roller	piece				0	0.00	2			2	1,200.00				0	0.00			0	0.00	2.00	600.00	1,200.00
600	A.01.A1a	Multi function sit up bench (specification to be provided)	assembly				0	0.00	1			1	6,000.00				0	0.00			0	0.00	1.00	6,000.00	6,000.00
601	A.01.A1a	Medicine Ball with Handle10lbs	piece				0	0.00	1			1	1,500.00				0	0.00			0	0.00	1.00	1,500.00	1,500.00
602	A.01.A1a	Medicine Ball with Handle 20lbs	piece				0	0.00	1			1	2,300.00				0	0.00			0	0.00	1.00	2,300.00	2,300.00

603	A.01.A1a	Badminton Shuttle Cock	can				0	0.00	2			2	4,000.00				0	0.00				0	0.00	2.00	2,000.00	4,000.00
604	A.01.A1a	Badminton Racket	piece				0	0.00	3			3	3,000.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
605	Mand	Mineral Water	lot	1			1	105,000.00				0	0.00				0	0.00				0	0.00	1.00	105,000.00	105,000.00
Electrical equipment and components and supplies																										
606	A.03.b.2.b.2	Extension Cord 220v/10 amps; 5mtrs.					0	0.00		5		5	4,000.00				0	0.00				0	0.00	5.00	800.00	4,000.00
607	A.03.b.2.b.2	Filter Mask					0	0.00		10		10	800.00				0	0.00				0	0.00	10.00	80.00	800.00
608	A.03.b.2.b.2	W.D.40 Penetrating Oil 250 ml.					0	0.00		6		6	1,680.00				0	0.00				0	0.00	6.00	280.00	1,680.00
609	A.03.b.2.b.2	Welding Rod					0	0.00		5		5	650.00				0	0.00				0	0.00	5.00	130.00	650.00
610	A.03.b.2.b.2	V Belt A 45					0	0.00		2		2	860.00				0	0.00				0	0.00	2.00	430.00	860.00
611	A.03.b.2.b.2	V Belt A 48					0	0.00		2		2	860.00				0	0.00				0	0.00	2.00	430.00	860.00
612	A.03.b.2.b.2	V Belt A 68					0	0.00		5		5	2,650.00				0	0.00				0	0.00	5.00	530.00	2,650.00
613	A.03.b.2.b.2	V Belt A 37					0	0.00		1		1	380.00				0	0.00				0	0.00	1.00	380.00	380.00
614	A.03.b.2.b.2	V Belt A 56					0	0.00		2		2	860.00				0	0.00				0	0.00	2.00	430.00	860.00
615	A.03.b.2.b.2	Heavy Duty Industrial Gloves					0	0.00		20		20	3,000.00				0	0.00				0	0.00	20.00	150.00	3,000.00
616	A.03.b.2.b.2	Electrical Tape (big)					0	0.00		10		10	500.00				0	0.00				0	0.00	10.00	50.00	500.00
617	A.03.b.2.b.2	14pc Combination Wrench Set (8-32 mm)					0	0.00		1		1	4,500.00				0	0.00				0	0.00	1.00	4,500.00	4,500.00
618	A.03.b.2.b.2	#10 AWG THHN-2/THW Wire					0	0.00		2		2	13,000.00				0	0.00				0	0.00	2.00	6,500.00	13,000.00
619	A.03.b.2.b.2	#12 AWG THHN-2/THW Wire					0	0.00		2		2	9,000.00				0	0.00				0	0.00	2.00	4,500.00	9,000.00
620	A.03.b.2.b.2	7.5m Measuring Tape					0	0.00		3		3	1,050.00				0	0.00				0	0.00	3.00	350.00	1,050.00
621	A.03.b.2.b.2	Hex Key/Allen Wrench set					0	0.00		1		1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
622	A.03.b.2.b.2	Sandpaper #40 12x2 meters					0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
623	A.03.b.2.b.2	Sandpaper #80 12x2 meters					0	0.00		1		1	450.00				0	0.00				0	0.00	1.00	450.00	450.00
624	A.03.b.2.b.2	Sandpaper #120 12x2 meters					0	0.00		1		1	400.00				0	0.00				0	0.00	1.00	400.00	400.00
625	A.03.b.2.b.2	Portable tool box					0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
626	A.03.b.2.b.2	Hacksaw steel frame heavy duty					0	0.00		1		1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
627	A.03.b.2.b.2	Hacksaw Blade 18T					0	0.00		10		10	750.00				0	0.00				0	0.00	10.00	75.00	750.00
628	A.03.b.2.b.2	Hacksaw Blade 24T					0	0.00		10		10	750.00				0	0.00				0	0.00	10.00	75.00	750.00
629	A.03.b.2.b.2	Protective filter mask					0	0.00		20		20	1,600.00				0	0.00				0	0.00	20.00	80.00	1,600.00
630	A.03.b.2.b.2	Distance Measure Ultra Sonic					0	0.00		1		1	2,250.00				0	0.00				0	0.00	1.00	2,250.00	2,250.00
631	A.03.b.2.b.2	Adjustable Wrench 300mm					0	0.00		1		1	850.00				0	0.00				0	0.00	1.00	850.00	850.00
632	A.03.b.2.b.2	16s Socket set chrome plated,1/2" DRV					0	0.00		1		1	2,500.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
633	A.03.b.2.b.2	631 Medium gray 4L quick drying enamel					0	0.00		5		5	3,250.00				0	0.00				0	0.00	5.00	650.00	3,250.00
634	A.03.b.2.b.2	60A Plug-in CB Single Phase 2-pole					0	0.00		8		8	3,600.00				0	0.00				0	0.00	8.00	450.00	3,600.00
635	A.03.b.2.b.2	30A Plug-in CB Single Phase 2-pole					0	0.00		8		8	3,600.00				0	0.00				0	0.00	8.00	450.00	3,600.00
636	A.03.b.2.b.2	20A Plug-in CB Single Phase 2-pole					0	0.00		8		8	3,600.00				0	0.00				0	0.00	8.00	450.00	3,600.00
637	A.03.b.2.b.2	Others Electrical/Mechanical Supplies					0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
5020401000 Water Expenses																										
638	A.03.C1b2	Water expenses (For RPS Explorer)	lot			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00	4.00	25,000.00	100,000.00

50205012001 Telephone Expenses - Mobile																										
639	A.02.A.1.c	Mobile*	lot				0	0.00				0	0.00				0	0.00	1			1	481,000.00	1.00	481,000.00	481,000.00
5021103002 Consultancy Services																										
640	A.01.B1a:	Consultancy Services (Trainors Fee)	lot		1		1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40,000.00	40,000.00
641	A.01.A1f	Consultancy Services (Audit and Certification for ISO 9001 and 14001:2015)	lot				0	0.00				0	0.00				0	0.00		1		1	428,891.00	1.00	428,891.00	428,891.00
50212020 00 Janitorial Services																										
642	Mand	Janitorial Services	lot		1		1	5,784,000.00				0	0.00				0	0.00				0	0.00	1.00	5,784,000.00	5,784,000.00
50212030 00 Security Services																										
643	Mand	Security Services	lot		1		1	5,529,000.00				0	0.00				0	0.00				0	0.00	1.00	5,529,000.00	5,529,000.00
50213050 02 Repairs and Maintenance - Machinery and Equipment - Office Equipment																										
644	A.01.A1a	R & M - Office Equipment (For Air-Condition and office equipment)	lot				0	0.00			1	1	10,000.00			1	1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
645	A.02.B3a1a:	R & M - Office Equipment (Airconditioner and other office equipment)	lot		1		1	8,000.00	1		1	2	16,000.00			1	1	8,000.00				0	0.00	4.00	8,000.00	32,000.00
50213050 03 R&M - ICT Equipment																										
646	A.02.A1c	For UPS	lot				0	0.00			1	1	230,072.80				0	0.00				0	0.00	1.00	230,072.80	230,072.80
647	A.02.A1c	For WIDE-FORMAT CUTTER	lot				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
648	A.02.A1c	ICT CABLES	lot				0	0.00			1	1	50,000.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
649	A.02.A1c	MOUSE & KEYBOARD: CO'S AND RO'S	lot				0	0.00			1	1	215,000.00				0	0.00				0	0.00	1.00	215,000.00	215,000.00
650	A.02.A1c	ROLAND PRINT HEAD	unit				0	0.00			4	4	400,000.00				0	0.00				0	0.00	4.00	100,000.00	400,000.00
651	A.02.A1c	Various Drone Accessories and Peripherals	lot				0	0.00			1	1	200,000.00				0	0.00				0	0.00	1.00	200,000.00	200,000.00
652	A.02.A1c	R & M - ICT Equipment	lot			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00				0	0.00	3.00	10,000.00	30,000.00
653	A.02.A1c	R & M - ICT Office Equipment	lot				0	0.00				0	0.00			1	1	115,500.00				0	0.00	1.00	115,500.00	115,500.00
654	A.02.A1c	R & M - Existing ICT Equipment	lot				0	0.00	1			1	20,600.00				0	0.00				0	0.00	1.00	20,600.00	20,600.00
655	A.02.A1c	R & M - ICT Equipment	lot			1	1	10,000.00				0	0.00			1	1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
656	A.02.A.1.c	R & M - ICT Equipment	lot	1			1	128,750.00	1			1	128,750.00	1			1	128,750.00	1			1	128,750.00	4.00	128,750.00	515,000.00
657	A.02.A.1.c	R & M - ICT Equipment	lot				0	0.00			1	1	20,623.00				0	0.00				0	0.00	1.00	20,623.00	20,623.00
50213050 12 Repairs and Maintenance - Machinery and Equipment - Printing Equipment																										
658	A.02.A1c	R & M - Printing Equipment Equipment	lot				0	0.00				0	0.00			1	1	80,000.00				0	0.00	1.00	80,000.00	80,000.00
659	A.02.A1c	R & M - Printing Equipment	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
660	A.02.A1c	R & M - Printing Equipment	lot			1	1	20,000.00				0	0.00			1	1	20,000.00				0	0.00	2.00	20,000.00	40,000.00
661	A.02.A1c	R & M - Existing Printing Equipment	lot				0	0.00	1			1	20,600.00				0	0.00				0	0.00	1.00	20,600.00	20,600.00
662	A.02.A1c	R & M - Printing Equipment	lot			1	1	10,000.00				0	0.00			1	1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
663	A.02.A.1.c	R & M - Printing Equipment	lot	1			1	3,750.00	1			1	3,750.00	1			1	3,750.00	1			1	3,750.00	4.00	3,750.00	15,000.00
664	A.02.A.1.c	R & M - Printing Equipment	lot			1	1	25,000.00			1	1	25,000.00				0	0.00				0	0.00	2.00	25,000.00	50,000.00
665	A.02.A1c	R & M - SE Printing Equipment	lot				0	0.00		1		1	25,000.00				0	0.00	1			1	25,000.00	2.00	25,000.00	50,000.00
50213050 14 R&M - Technical and Scientific Equipment																										
666	A.03.C2c1	R & M - Technical and Scientific Equipment (For paleontological microscopes)	lot				0	0.00				0	0.00		5		5	40,000.00				0	0.00	5.00	8,000.00	40,000.00
667	A.03.C2c1	R & M - Technical and Scientific Equipment (For petrographic microscopes)	lot				0	0.00				0	0.00		5		5	40,000.00				0	0.00	5.00	8,000.00	40,000.00
668	A.03.C2c1	R & M - Technical and Scientific Equipment (For XRF)	lot				0	0.00				0	0.00		1		1	100,000.00				0	0.00	1.00	100,000.00	100,000.00

669	A.03.C2c1	R & M - Technical and Scientific Equipment (For XRD)	lot				0	0.00	1		1	130,000.00				0	0.00			0	0.00	1.00	130,000.00	130,000.00	
670	A.03.C2c1	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot				0	0.00			0	0.00				0	0.00	1		1	43,280.86	1.00	43,280.86	43,280.86	
Mandatory R and M - Building (Minor Repairs/replacements)																									
671	Mand	FLUORESCENT LAMP, 28 WATTS	piece				0	0.00		500	500	57,200.00				0	0.00			0	0.00	500.00	114.40	57,200.00	
672	Mand	LINEAR TUBE, LED, 14 WATTS	piece				0	0.00		100	100	28,080.00				0	0.00			0	0.00	100.00	280.80	28,080.00	
673	Mand	TELEPHONE WIRES (roll)	roll				0	0.00	5		5	50,000.00				0	0.00			0	0.00	5.00	10,000.00	50,000.00	
674	Mand	ELECTRICAL WIRES (roll)	roll				0	0.00	5		5	30,000.00				0	0.00			0	0.00	5.00	6,000.00	30,000.00	
675	Mand	ROLL UP BLINDS BLINDS	lot				0	0.00	4		4	20,000.00				0	0.00			0	0.00	4.00	5,000.00	20,000.00	
676	Mand	EXTENSION CORD WITH HOUSING, 20 METERS	roll				0	0.00	1		1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
677	Mand	JIG SAW	unit				0	0.00	1		1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
678	Mand	EXHAUST FAN FOR GEN SET	unit				0	0.00	4		4	50,000.00				0	0.00			0	0.00	4.00	12,500.00	50,000.00	
679	Mand	PUSH BUTTON CONTROL SWITCH FOR GEN SET	unit				0	0.00	6		6	2,700.00				0	0.00			0	0.00	6.00	450.00	2,700.00	
680	Mand	GUNTACKER HEAVY DUTY	unit				0	0.00	1		1	2,500.00				0	0.00			0	0.00	1.00	2,500.00	2,500.00	
681	Mand	Various Minor Infrastructure	lot				0	0.00	1		1	370,027.50	1		1	2	740,055.00		1		1	370,027.50	4.00	370,027.50	1,480,110.00
Mandatory R and M - Building (Minor Repairs/replacements)																									
682	Mand	CASA - 2 units Mini Buses					0	0.00		1	1	150,000.00				0	0.00			0	0.00	1.00	150,000.00	150,000.00	
683	Mand	CASA - 3 units Ford Rangers					0	0.00		1	1	100,000.00				0	0.00			0	0.00	1.00	100,000.00	100,000.00	
684	Mand	CASA - 3 units Toyota Hi-Lux; 1 unit Toyota Grandia; 2 units Toyota Innova					0	0.00		1	1	450,000.00				0	0.00			0	0.00	1.00	450,000.00	450,000.00	
685	Mand	CASA - 1 unit Nissan Patrol; 2 units Nissan Navarra					0	0.00		1	1	378,000.00				0	0.00			0	0.00	1.00	378,000.00	378,000.00	
686	Mand	Tires					0	0.00		1	1	90,000.00				0	0.00			0	0.00	1.00	90,000.00	90,000.00	
687	Mand	Batteries					0	0.00		4	4	34,000.00				0	0.00			0	0.00	4.00	8,500.00	34,000.00	
50213060 04 Repairs and Maintenance - Transportation Equipment - Watercrafts																									
688	A.03.C1b2	R & M - Watercraft (RPS Explorer)	lot				0	0.00			0	0.00				0	0.00	1		1	582,700.00	1.00	582,700.00	582,700.00	
50299020 00 Printing and Publication Expenses																									
689	A.03.C1a1d	For mass printing of updated, gender-sensitive flyers/posters	lot				0	0.00			0	0.00			1	1	360,000.00			0	0.00	1.00	360,000.00	360,000.00	
690	A.02.B1a	Printing and Publication (For Mineral Gazette and other information Materials)	lot			1	1	50,000.00			1	50,000.00				0	0.00	1		1	50,000.00	3.00	50,000.00	150,000.00	
50299030 00 Representation Expenses																									
691	A.01.A1a	Representation (Costumes for Choral Group)	lot			25	25	37,500.00			0	0.00				0	0.00		25		25	37,500.00	50.00	1,500.00	75,000.00
692	A.02.B1a	Representation (Food and Venue for the Stakeholder's Forums)	lot				0	0.00		2	2	376,000.00				0	0.00			0	0.00	2.00	188,000.00	376,000.00	
693	A.02.B3a1a:	Representation (Statistical Month Celebration)	lot				0	0.00			0	0.00				0	0.00	1		1	20,000.00	1.00	20,000.00	20,000.00	
694	MGBEA	Chapter MMCC Meeting	meetings			1	1	7,500.00		1	1	7,500.00			1	1	7,500.00		1		1	7,500.00	4.00	7,500.00	30,000.00
695	MGBEA	National MMCC Meeting	meetings				0	0.00		1	1	14,250.00				0	0.00		1		1	14,250.00	2.00	14,250.00	28,500.00
696	MGBEA	MGB Employees General Assembly	lot				0	0.00	1		1	105,000.00				0	0.00			0	0.00	1.00	105,000.00	105,000.00	
697	MGBEA	DENR Sportsfest	lot				0	0.00		1	1	16,500.00				0	0.00			0	0.00	1.00	16,500.00	16,500.00	
698	MGBEA	Government Employees Week	lot				0	0.00			0	0.00				0	0.00		1	1	120,000.00	1.00	120,000.00	120,000.00	
699	Mand	April Celebration	lot				0	0.00	1		1	72,000.00				0	0.00			0	0.00	1.00	72,000.00	72,000.00	
700	Mand	DENR Day Celebration	lot				0	0.00		1	1	152,000.00				0	0.00			0	0.00	1.00	152,000.00	152,000.00	
701	Mand	Costume/uniform (shirts) for DENR Day	piece				0	0.00		400	400	180,000.00				0	0.00			0	0.00	400.00	450.00	180,000.00	

702	Mand	MGB Anniversary Celebration	lot				0	0.00				0	0.00				0	0.00		1		1	270,000.00	1.00	270,000.00	270,000.00
703	Mand	Costume/uniform (shirts) for MGB Anniversay Celebration	piece				0	0.00				0	0.00				0	0.00		400		400	180,000.00	400.00	450.00	180,000.00
704	Mand	DENR Year-end Celebration	lot				0	0.00				0	0.00				0	0.00			1	1	152,000.00	1.00	152,000.00	152,000.00
705	Mand	MGB Year-end Celebration	lot				0	0.00				0	0.00				0	0.00			1	1	270,000.00	1.00	270,000.00	270,000.00
706	Mand	Other events (registration;costumes;SDO meals, etc)	lot		1		1	52,500.00	1			1	52,500.00	1			1	52,500.00		1		1	52,500.00	4.00	52,500.00	210,000.00
707	Mand	Staff Meetings	lot	1			1	84,000.00	1			1	84,000.00	1			1	84,000.00	1			1	84,000.00	4.00	84,000.00	336,000.00
708	Mand	Regular/ Special/Emergency Meetings	lot	1			1	30,000.00	1			1	30,000.00	1			1	30,000.00	1			1	30,000.00	4.00	30,000.00	120,000.00
50299070 01 ICT Software Subscription																										
709	A.02.A1c	ArcGIS ELA: Unlimited ArcGIS license (17M/yr; 5yrs contract)	lot	1			1	17,000,000.00				0	0.00				0	0.00				0	0.00	1.00	17,000,000.00	17,000,000.00
710	A.02.A1c	Fortigate-3000D bundle License renewal for 36months	lot	1			1	5,399,400.00				0	0.00				0	0.00				0	0.00	1.00	5,399,400.00	5,399,400.00
711	A.02.A1c	Gemcom	lot	1			1	6,000,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000,000.00	6,000,000.00
712	A.02.A1c	Kaspersky Endpoint Security for Business: Advance LICENSES	lot	1			1	400,000.00				0	0.00				0	0.00				0	0.00	1.00	400,000.00	400,000.00
713	A.03.b.2	Software - Geospatial Analytics (Subscription) (Rockworks Borehole Logging Software)	user				0	0.00	1			1	1,700,000.00				0	0.00				0	0.00	1.00	1,700,000.00	1,700,000.00
714	A.03.A2a9	E-scrs for MAB/PA)	pcs				0	0.00				0	0.00				0	0.00	17			17	99,450.00	17.00	5,850.00	99,450.00
715	A.02.A1c	Software - Specialized Tool (Subscription) (1 year lic. of existing barcode unit)	license				0	0.00				0	0.00	1			1	50,000.00				0	0.00	1.00	50,000.00	50,000.00
716	A.02.A.1.c	Software - Office Productivity (Subscription) (MSO 365 Pro Plus)	license				0	0.00		228		228	1,900,056.24				0	0.00				0	0.00	228.00	8,333.58	1,900,056.24
717	A.02.A.1.c	Software - Office Productivity (Subscription) (MSO 365 Enterprise)	license				0	0.00		173		173	2,402,784.89				0	0.00				0	0.00	173.00	13,888.93	2,402,784.89
718	A.02.A.1.c	Software - Office Productivity (Subscription) (Power BI Pro)	license				0	0.00	33			33	228,880.08				0	0.00				0	0.00	33.00	6,935.76	228,880.08
719	A.02.A.1.c	Software - Office Productivity (Subscription) (PowerApps Plan 2)	license				0	0.00	1			1	28,758.41				0	0.00				0	0.00	1.00	28,758.41	28,758.41
720	A.02.A.1.c	Software - Office Productivity (Subscription) (Visio Plan 2)	license				0	0.00		19		19	197,914.64				0	0.00				0	0.00	19.00	10,416.56	197,914.64
721	A.02.A.1.c	Software - Operating System (Subscription) (Windows 10 Enterprise E5)	license				0	0.00		5		5	40,277.95				0	0.00				0	0.00	5.00	8,055.59	40,277.95
722	A.02.A.1.c	Software - Software Development (Subscription) (Visual Studio Professional)	license				0	0.00				0	0.00		1		1	61,935.49				0	0.00	1.00	61,935.49	61,935.49
723	A.02.A.1.c	Software - Utility (Subscription) (Firewall)	license				0	0.00				0	0.00	1			1	3,500,000.00				0	0.00	1.00	3,500,000.00	3,500,000.00
724	A.02.A.1.c	Software - Utility (Subscription) (BitDefender Anti-virus)	license				0	0.00				0	0.00	1200			1200	1,440,000.00				0	0.00	1,200.00	1,200.00	1,440,000.00
725	A.02.A.1.c	Software - Utility (Subscription) (Creative Cloud Application)	license				0	0.00				0	0.00				0	0.00		2		2	130,000.00	2.00	65,000.00	130,000.00
726	A.02.A.1.c	Software - Utility (Subscription) (Photoshop CC)	license				0	0.00				0	0.00				0	0.00		15		15	405,000.00	15.00	27,000.00	405,000.00
727	A.02.A.1.c	Software - Utility (Subscription) (Acrobat Pro DC)	license				0	0.00				0	0.00				0	0.00		26		26	351,000.00	26.00	13,500.00	351,000.00
728	A.02.A.1.c	Software - Remote (Subscription) (Teamviewer)	license				0	0.00				0	0.00				0	0.00	1			1	60,000.00	1.00	60,000.00	60,000.00
Subscription																										
729	Mand	Other Subscription Exp.	lot	1			1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90,000.00	90,000.00
50299070 03 Cloud Computing Service																										
730	A.02.A1c	Geohazard Web Portal Cloud Storage	lot	1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000,000.00	2,000,000.00
731	A.02.A.1.c	Cloud Subscription (Backup Cloud Renewal)	license				0	0.00			1	1	3,264,036.00				0	0.00				0	0.00	1.00	3,264,036.00	3,264,036.00
732	A.02.A.1.c	Cloud Subscription (Central Database)	license				0	0.00	1			1	200,000.00				0	0.00				0	0.00	1.00	200,000.00	200,000.00
50604050 02 Machinery and Equipment Outlay - Office Equipment																										
733	A.02.A1c	Airconditioning Unit, 2.0 HP, Window Type	unit				0	0.00		2		2	80,000.00				0	0.00				0	0.00	2.00	40,000.00	80,000.00
50604050 03 ICT Equipment (CapOut)																										
734	A.02.A1c	Desktop PC (Highly Technical)	unit				0	0.00				0	0.00				0	0.00	10			10	1,000,000.00	10.00	100,000.00	1,000,000.00

735	A.02.A1c	Laptop (Technical)	unit				0	0.00				0	0.00				0	0.00	6			6	414,000.00	6.00	69,000.00	414,000.00
736	A.02.A1c	Photocopier	unit				0	0.00				0	0.00				0	0.00	2			2	160,000.00	2.00	80,000.00	160,000.00
737	A.02.A1c	Plotter	unit				0	0.00				0	0.00				0	0.00	2			2	1,000,000.00	2.00	500,000.00	1,000,000.00
738	A.03.b.2	Laptop (High-End)	unit				0	0.00	5			5	350,000.00				0	0.00				0	0.00	5.00	70,000.00	350,000.00
739	A.03.b.2	Handheld GPS	unit				0	0.00	21			21	630,000.00				0	0.00				0	0.00	21.00	30,000.00	630,000.00
740	A.03.b.2	Interactive Display (TV)	unit				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
741	A.03.b.2	Drone (Technical) with Accessories	unit				0	0.00	10			10	4,000,000.00				0	0.00				0	0.00	10.00	400,000.00	4,000,000.00
742	A.03.b.2	Storage Server	unit				0	0.00	1			1	10,000,000.00				0	0.00				0	0.00	1.00	10,000,000.00	10,000,000.00
743	A.03.b.2	Desktop Workstation	unit				0	0.00	5			5	1,250,000.00				0	0.00				0	0.00	5.00	250,000.00	1,250,000.00
744	A.03.b.2	Camera - High End	unit				0	0.00	5			5	150,000.00				0	0.00				0	0.00	5.00	30,000.00	150,000.00
745	A.03.b.2	Desktop (Highly Technical)	unit				0	0.00	51			51	5,100,000.00				0	0.00				0	0.00	51.00	100,000.00	5,100,000.00
746	A.03.b.2	6 UPS System	unit				0	0.00	1			1	5,000,000.00				0	0.00				0	0.00	1.00	5,000,000.00	5,000,000.00
747	GAD	Audio System (Portable)	unit			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70,000.00	70,000.00
748	GAD	Camera (PNS)	unit			15	15	450,000.00				0	0.00				0	0.00				0	0.00	15.00	30,000.00	450,000.00
749	GAD	Interactive TV	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
750	GAD	Projector (Indoor)	unit			1	1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
751	GAD	Television	unit			1	1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35,000.00	35,000.00
752	A.02.A1c	Scanner (ADF)	unit				0	0.00	1			1	50,000.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
753	A.02.A1c	2-Way Radio (High-End)	unit				0	0.00			3	3	45,000.00				0	0.00				0	0.00	3.00	15,000.00	45,000.00
754	A.02.A1c	Camera (PNS)	unit			3	3	90,000.00				0	0.00				0	0.00				0	0.00	3.00	30,000.00	90,000.00
755	A.02.A1c	Desktop PC (Highly Technical)	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
756	A.02.A1c	Drone (Technical)	unit			1	1	400,000.00				0	0.00				0	0.00				0	0.00	1.00	400,000.00	400,000.00
757	A.02.A1c	GPS (Hand Held)	unit			3	3	120,000.00				0	0.00				0	0.00				0	0.00	3.00	40,000.00	120,000.00
758	A.02.A1c	GPS (Station)	unit			1	1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00
759	A.02.A1c	Laptop (Highly Technical)	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
760	A.02.A1c	Laptop (Technical)	unit			2	2	138,000.00				0	0.00				0	0.00				0	0.00	2.00	69,000.00	138,000.00
761	A.02.A1c	Drone (Technical) (with Accessories)	unit			3	3	1,200,000.00				0	0.00				0	0.00				0	0.00	3.00	400,000.00	1,200,000.00
762	A.02.A1c	Laptop (Technical)	unit			2	2	138,000.00				0	0.00				0	0.00				0	0.00	2.00	69,000.00	138,000.00
763	A.02.A1c	Drone (Technical) (with Accessories) - For Regional Deployment	lot				0	0.00	1			1	800,000.00				0	0.00				0	0.00	1.00	800,000.00	800,000.00
764	A.02.A1c	Scanner (ADF)	unit				0	0.00			2	2	100,000.00				0	0.00				0	0.00	2.00	50,000.00	100,000.00
765	A.02.A.1.c	Desktop PC (Technical)	set			216	216	14,040,000.00				0	0.00				0	0.00				0	0.00	216.00	65,000.00	14,040,000.00
766	A.02.A.1.c	Desktop PC (Highly Technical)	set			8	8	800,000.00				0	0.00				0	0.00				0	0.00	8.00	100,000.00	800,000.00
767	A.02.A.1.c	Laptop (Technical)	unit			21	21	1,449,000.00				0	0.00				0	0.00				0	0.00	21.00	69,000.00	1,449,000.00
768	A.02.A.1.c	Laptop (Highly Technical)	unit			14	14	1,400,000.00				0	0.00				0	0.00				0	0.00	14.00	100,000.00	1,400,000.00
769	A.02.A.1.c	Video Camera	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
770	A.02.A1c	Audio System (Portable)	unit			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70,000.00	70,000.00
771	MetD	Printer	unit				0	0.00			3	3	25,000.00				0	0.00				0	0.00	3.00	8,333.33	25,000.00
772	MetD	Computer Desktop	unit				0	0.00			1	1	65,000.00				0	0.00				0	0.00	1.00	65,000.00	65,000.00

5060405012 Printing Equipment																										
773	A.03.b.6	Wide-Format Printer	unit				0	0.00	5			5	1,250,000.00				0	0.00			0	0.00	5.00	250,000.00	1,250,000.00	
774	A.03.b.2	Printers (MFP, 4color, Network, with consumables (* black, 4 CMY))	units				0	0.00	30			30	525,000.00				0	0.00			0	0.00	30.00	17,500.00	525,000.00	
775	A.02.A1c	Barcode Printer	unit				0	0.00			1	1	50,000.00				0	0.00			0	0.00	1.00	50,000.00	50,000.00	
776	A.02.A1c	Photocopier	unit			1	1	80,000.00				0	0.00				0	0.00			0	0.00	1.00	80,000.00	80,000.00	
777	A.02.A1c	Printer - MFP (Color) (High-End)	unit			4	4	80,000.00				0	0.00				0	0.00			0	0.00	4.00	20,000.00	80,000.00	
778	A.02.A1c	Printer - MFP (Color) (High-End)	unit			1	1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20,000.00	20,000.00	
779	A.02.A1c	Printer - MFP (Color) (High-End)	unit			1	1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20,000.00	20,000.00	
780	A.02.A1c	Printer -MFP (Color) - High-End)	unit			2	2	40,000.00				0	0.00				0	0.00			0	0.00	2.00	20,000.00	40,000.00	
781	A.02.A1c	Multifunction Copier (Copier, Printer, Scanner)	unit				0	0.00		1		1	75,000.00				0	0.00			0	0.00	1.00	75,000.00	75,000.00	
5060405014 CO - Technical and Scientific Equipment																										
782	A.03.b.2	Paleontological Stereomicroscope	unit				0	0.00	2			2	1,900,000.00				0	0.00			0	0.00	2.00	950,000.00	1,900,000.00	
783	A.03.b.2	Petrographic Microscope	unit				0	0.00	2			2	1,700,000.00				0	0.00			0	0.00	2.00	850,000.00	1,700,000.00	
784	A.03.b.2	GeoResistivity Equipment	unit				0	0.00	1			1	8,700,000.00				0	0.00			0	0.00	1.00	8,700,000.00	8,700,000.00	
785	A.03.b.2	Dry Dispersion Unit	unit				0	0.00	1			1	1,500,000.00				0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00	
786	A.03.b.2	Atomic Absorption Spectrometer	unit				0	0.00	1			1	3,501,000.00				0	0.00			0	0.00	1.00	3,501,000.00	3,501,000.00	
787	A.03.b.2	Portable XRF	unit				0	0.00	1			1	3,000,000.00				0	0.00			0	0.00	1.00	3,000,000.00	3,000,000.00	
5060405015 CO - ICT Software																										
788	A.03.b.2	VLF2DMF software Platform for VLF-Resistivity Software	users				0	0.00	1			1	1,500,000.00				0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00	
789	A.02.A1c	Software - Mapping (Autocad (Multi-User))	license			1	1	500,000.00				0	0.00				0	0.00			0	0.00	1.00	500,000.00	500,000.00	
790	A.02.A1c	Software - Technical (Seismic Processing Software)	license				0	0.00	1			1	1,200,000.00				0	0.00			0	0.00	1.00	1,200,000.00	1,200,000.00	
791	A.02.A1c	Software - Specialized Tool (with 1 year lic.)	license				0	0.00				0	0.00		1		1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
792	A.02.A.1.c	Software - Operating System - Upgrade of Non-Pro Windows OS	license			1	1	2,500,000.00				0	0.00				0	0.00			0	0.00	1.00	2,500,000.00	2,500,000.00	
5060406001 CO - Motor Vehicles																										
793	A.03.b.2	Motor Vehicle (4x4 2.8 G DSL AT)	unit				0	0.00	1			1	1,600,000.00				0	0.00			0	0.00	1.00	1,600,000.00	1,600,000.00	
794	A.03.b.2	Motor Vehicle (VAN, 3.0 MT)	unit				0	0.00	1			1	1,600,000.00				0	0.00			0	0.00	1.00	1,600,000.00	1,600,000.00	
50604040 99 Buildings and Other Structures - Other Structures (																										
795	A.01.A1b: b.	Building Improvement (Rewiring of MGB Building)	lot				0	0.00	1			1	26,666,000.00				0	0.00			0	0.00	1.00	26,666,000.00	26,666,000.00	
5021199000 Other Professional Services																										
796	A.03.b.2	Other Professional Services (Lab Analysis for REE Exploration - 17 REE (100 Samples))	samples				0	0.00				0	0.00	50			50	100,000.00			75	75	150,000.00	125.00	2,000.00	250,000.00
797	A.03.b.2	Other Professional Services (Lab Analysis for REE Exploration - PGE Ni Co Fe (100 Samples))	samples				0	0.00				0	0.00	50			50	100,000.00			75	75	150,000.00	125.00	2,000.00	250,000.00
798	A.03.b.2	Other Professional Services (Lab Analysis for REE Exploration - Scandium (100 samples))	samples				0	0.00				0	0.00	50			50	100,000.00			75	75	150,000.00	125.00	2,000.00	250,000.00
799	A.01.A1c	Administration of Tests Requirement for hiring and promotion of MGB Employee and Applicants (Central and Regional Offices) (Ethics Oriented Personality Test) (Ethics Oriented Personality Test)	lot				0	0.00		1		1	300,000.00				0	0.00			0	0.00	1.00	300,000.00	300,000.00	
800	A.01.A1c	Other Professional Services (Drug Testing)	lot				0	0.00				0	0.00			100	100	30,000.00			0	0.00	100.00	300.00	30,000.00	
801	A.01.A1c	Other Professional Services (HIV Orientation and Testing)	lot				0	0.00		400		400	160,000.00				0	0.00			0	0.00	400.00	400.00	160,000.00	
802	A.01.A1d	Other Professional Services (Speakers Fee - Financial Literacy Program)	lot				0	0.00				0	0.00	1			1	160,000.00			0	0.00	1.00	160,000.00	160,000.00	
803	A.03.B3	Other Professional Services (Manning for RPS Explorer charged to Offshore Exploration)	lot				0	0.00			1	1	6,000,000.00				0	0.00			0	0.00	1.00	6,000,000.00	6,000,000.00	

804	A.03.C1b2	Other Professional Services (Manning for RPS Explorer)	lot			0	0.00			0	0.00			0	0.00		1		1	6,000,000.00	1.00	6,000,000.00	6,000,000.00
805	A.03.C1b2	Other Professional Services (Berthing for RPS Explorer)	lot			0	0.00		1	1	3,300,000.00			0	0.00			0	0.00	1.00	3,300,000.00	3,300,000.00	
806	A.03.A2b2a	Other Professional Services (Consultancy Services - Risk Assessment and Preparation of Environmental Management Plan)	lot		1	1	3,500,000.00			0	0.00			0	0.00			0	0.00	1.00	3,500,000.00	3,500,000.00	
807	Mand	Outsource (Drivers, 1 Admin. Aide & 1 CPA)	lot	1		1	3,750,000.00			0	0.00			0	0.00			0	0.00	1.00	3,750,000.00	3,750,000.00	
808	A.02.C.1.a	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance)	lot			0	0.00	1		1	50,000.00			0	0.00			0	0.00	1.00	50,000.00	50,000.00	
809	A.03.b.2.b.2	Calibration of Equipment in Metallurgical Services	lot			0	0.00	1		1	35,000.00			0	0.00			0	0.00	1.00	35,000.00	35,000.00	
810	A.03.b.2.b.2	Maintenance of AAS	lot			0	0.00		1	1	30,000.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00	
811	A.03.b.2.b.2	Calibration of Equipment in Chemistry Laboratory	lot		1	1	70,000.00			0	0.00			0	0.00			0	0.00	1.00	70,000.00	70,000.00	

A. TOTAL								P	250,565,083.03	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	25,056,508.30	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)								P	275,621,591.33	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-	
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		12,577,911.61		1,059,450.13		109,829.75		-	P	13,747,191.50
G.2 Other Items not available at PS but regularly purchased from other sources		85,746,625.63		124,289,389.71		11,148,303.83		15,633,572.36	P	236,817,891.53
TOTAL MONTHLY CASH REQUIREMENTS		98,324,537.24		125,348,839.84		11,258,133.58		15,633,572.36	P	250,565,083.03

Prepared by

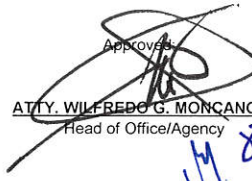
HANZ C. BERNARDO
Head, BAC Secretariat

Recommended for approval:

For: RODOLFO L. VELASCO, JR.
BAC Chairperson
By: 
EDNA R. LORILLA
BAC Vice-Chairperson

Certified Appropriate Funds Available:

RICKY JAMES S. FERNANDEZ
Accountant


Atty. WILFREDO G. MONCANO
Head of Office/Agency