

MINES AND GEOSCIENCES BUREAU

ANNUAL PROCUREMENT PLAN

FY 2012

CODE/ NO.	PROJECT TITLE	END-USER	FY 2012 ABC	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITIES				DELIVERY DATE	REMARKS
					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
A.	Supplies Available at Procurement Service Stores		1,985,355.95							
1	COMMON ELECTRICAL SUPPLIES	All MGB	28,464.52	Procurement Service (PS)					End of each quarter	
2	COMMON COMPUTER SUPPLIES/CONSUMABLES	All MGB	468,340.84	Procurement Service (PS)					End of each quarter	
3	COMMON OFFICE SUPPLIES	All MGB	560,832.63	Procurement Service (PS)					End of each quarter	
4	COMMON OFFICE DEVICES	All MGB	9,395.52	Procurement Service (PS)					End of each quarter	

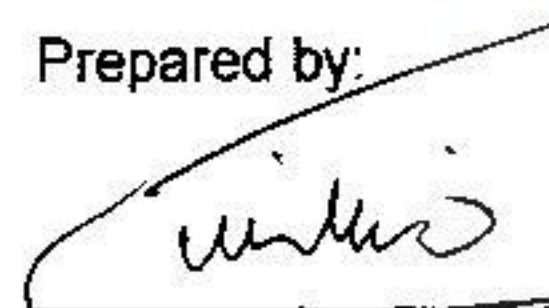
CODE/ NO.	PROJECT TITLE	END-USER	FY 2012 ABC	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITIES				DELIVERY DATE	REMARKS
					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
5	COMMON JANITORIAL SUPPLIES	All MGB	46,086.58	Procurement Service (PS)					End of each quarter	
6	LEGAL SIZE PAPER	All MGB	244,611.91	Procurement Service (PS)					End of each quarter	
7	COMMON OFFICE EQUIPMENT	All MGB	132,266.84	Procurement Service (PS)					End of each quarter	
8	HANDBOOKS ON PROCUREMENT	All MGB	6,161.97	Procurement Service (PS)					End of each quarter	
9	OTHER CONSUMABLES	All MGB	489,195.14	Procurement Service (PS)					End of each quarter	

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
B.	Supplies Not Available at Procurement Service Stores		32,082,055.51							
1	OFFICE EQUIPMENT AND ACCESSORIES	All MGB	1,016,640.00	Public Bidding						
2	OFFICE SUPPLIES	All MGB	1,341,126.65	Public Bidding						
3	OFFICE FURNITURE	All MGB	2,171,424.80	Public Bidding						
4	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	All MGB	44,000.00	Public Bidding						
5	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	All MGB	60,000.00	Public Bidding						
6	CLEANING EQUIPMENT AND SUPPLIES	All MGB	6,000.00	Public Bidding						

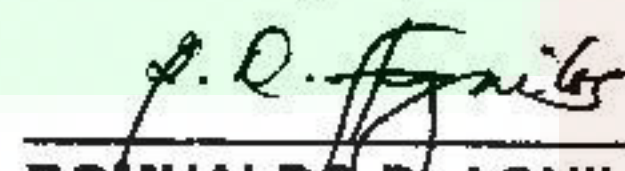
CODE/ NO.	PROJECT TITLE	END-USER	FY 2012 ABC	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITIES				DELIVERY DATE	REMARKS
					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
7	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	All MGB	1,039,000.00	Public Bidding						
8	CARPENTRY EQUIPMENT AND COMPONENTS AND SUPPLIES	Admin Division	88,500.00	Public Bidding						
9	MOTOR POOL EQUIPMENT AND COMPONENTS AND SUPPLIES	Admin Division	48,500.00	Public Bidding						
10	SHIP SUPPLIES AND EQUIPMENT	MGSD	8,747,898.30	Public Bidding						
11	LEGAL BOOKS	Legal	99,800.00	Public Bidding						
12	MEDICAL SUPPLIES / PACKAGES	GAD	638,000.00	Public Bidding						
13	LABORATORY SUPPLIES AND EQUIPMENT	All MGB	5,187,987.00	Public Bidding						
14	COMPUTER SUPPLIES	All MGB	335,636.96	Public Bidding						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
15	COMPUTER EQUIPMENT AND ACCESSORIES	All MGB	3,848,924.00	Public Bidding						
16	COMPUTER SOFTWARE	All MGB	506,116.80	Public Bidding						
17	REPAIRS AND MAINTENANCE	All MGB	5,994,001.00	Public Bidding						
18	MISCELLANEOUS	All MGB	908,500.00	Public Bidding						

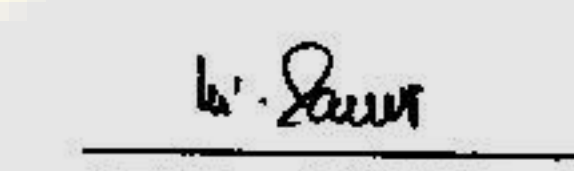
Prepared by:


LEOPOLDO T. VIRTUCIO
Executive Officer
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Certified Funds Available/
Certified Appropriate Funds Available:


ROMUALDO D. AGUILOS
OIC, Finance Division

Approved:


LEO L. JASARENO
Acting Director

Date : January 6, 2012

ANNUAL PROCUREMENT PLAN FOR 2012
For Common-Use Supplies and Equipment
MINES AND GEOSCIENCES BUREAU

Department/Bureau/Office: Mines and Geosciences Bureau

Address: North Avenue, Diliman, Quezon City

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Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES								
COMMON ELECTRICAL SUPPLIES								
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	129	45	34	11	219	36.40	7,971.60
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	118	40	50	8	216	14.56	3,144.96
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	16	4	12	2	34	68.12	2,316.08
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	-----	4	2	2	8	280.54	2,244.32
8. FLUORESCENT LAMP, tubular, 18 watts	piece	86	3	3	-----	92	32.14	2,956.88
9. FLUORESCENT LAMP, tubular, 36 watts	piece	72	76	76	-----	224	33.85	7,582.40
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	10	5	-----	-----	15	103.79	1,556.85
11. FUSE, 30 amperes	piece	6	4	-----	-----	10	10.35	103.50
13. STARTER, 4-40 watts	piece	21	-----	-----	-----	21	3.73	78.33
14. TAPE, electrical	roll	26	2	-----	-----	28	18.20	509.60
COMMON COMPUTER SUPPLIES/CONSUMABLES								
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	2	2	-----	-----	4	520.00	2,080.00
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	-----	8	-----	-----	8	480.48	3,843.84
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	-----	12	-----	-----	12	722.80	8,673.60
9. COMPACT DISK CASE, 50 CDs capacity	piece	51	-----	51	-----	102	50.84	5,185.68
10. COMPACT DISK DRIVE CLEANER	piece	1	-----	1	-----	2	64.22	128.44
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	542	700	362	50	1,654	8.79	14,538.66
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	192	535	102	-----	829	16.62	13,777.98
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	238	180	74	-----	492	11.70	5,756.40
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	105	100	24	-----	229	19.96	4,570.84
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece	42	-----	-----	-----	42	292.08	12,267.36
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	3	-----	3	-----	6	468.00	2,808.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart	18	18	19	1	56	1,216.86	68,144.16
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart	-----	6	-----	-----	6	1,149.54	6,897.24
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart	4	8	3	-----	15	1,489.20	22,338.00
20. INK CARTRIDGE, HP C6625A (HP 17)	cart	2	-----	-----	-----	2	1,250.52	2,501.04
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart	14	5	6	2	27	1,352.52	36,518.04
22. INK CARTRIDGE, HP C6614D (HP 20)	cart	3	3	3	-----	9	1,344.36	12,099.24
23. INK CARTRIDGE, HP C4844A (HP 10)	cart	5	2	2	2	11	1,402.50	15,427.50
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart	6	3	6	-----	15	743.58	11,153.70
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart	6	3	4	-----	13	873.12	11,350.56
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart	3	14	4	1	22	810.90	17,839.80
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart	2	8	2	-----	12	1,352.52	16,230.24
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart	25	10	12	10	57	615.06	35,058.42
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart	11	3	5	3	22	708.90	15,595.80

Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart	7	2	6	-----	15	820.08	12,301.20
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart	8	2	4	-----	14	984.30	13,780.20
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart	11	12	11	-----	34	256.02	8,704.68
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart	21	-----	1	-----	22	329.46	7,248.12
38. INK CARTRIDGE, Lexmark # 27, colored	cart	1	1	1	1	4	1,173.00	4,692.00
39. INK CARTRIDGE, Lexmark # 17, black	cart	1	3	1	2	7	984.30	6,890.10
42. MOUSE, optical, USB conection type	piece	2	-----	3	-----	5	197.60	988.00
51. TONER CARTRIDGE, HP Q2612A	cart	3	2	3	2	10	2,866.20	28,662.00
71. TONER CARTRIDGE, Samsung ML-2250D5	cart	-----	10	-----	-----	10	4,029.00	40,290.00
COMMON OFFICE SUPPLIES								
1. ACETATE, gauge #3, 50m in length	roll	2	2	-----	-----	4	603.20	2,412.80
2. AIR FRESHENER, 280mL/can	can	65	40	28	22	155	92.56	14,346.80
3. ALCOHOL, 70%, ethyl	bottle	131	117	95	62	405	37.70	15,268.50
7. CARBON FILM, polyehylene, 216mm x 330mm, 100s/box	box	1	-----	-----	-----	1	364.00	364.00
8. CARTOLINA, assorted color, 20s/pack	pack	1	37	1	-----	39	72.80	2,839.20
9. CARTOLINA, white, 20s/pack	pack	1	10	-----	-----	11	57.20	629.20
11. CLIP, bulldog (3")	piece	45	15	35	-----	95	8.42	799.90
12. CLIP, backfold, 25mm, 12s/box	box	38	10	10	10	68	15.60	1,060.80
13. CLIP, backfold, 50mm, 12s/box	box	20	20	19	1	60	43.68	2,620.80
14 CLIP, backfold, 19mm, 12s/box	box	30	20	30	10	90	7.54	678.60
15. CLIP, backfold, 32mm, 12s/box	box	49	11	14	10	84	17.42	1,463.28
21. CORRECTION FLUID, water based, min 15mL	bottle	61	68	28	1	158	9.82	1,551.56
22. DATA FILE BOX, (5"x9"x15-3/4")	box	157	129	119	52	457	64.47	29,462.79
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	194	195	135	65	589	67.07	39,504.23
24. ENVELOPE, documentary (10"x15"), 500s/box	box	4	9	-----	-----	13	560.56	7,287.28
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box	7	8	5	5	25	675.86	16,896.50
26. ENVELOPE, mailing white, 500s/box	box	3	5	1	-----	9	159.78	1,438.02
27. ENVELOPE, mailing white with window, 500s	box	-----	1	-----	-----	1	207.58	207.58
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	1	2	-----	-----	3	119.60	358.80
29. ENVELOPE, expanding, plastic, legal size	piece	110	151	70	10	341	39.81	13,575.21
30. ENVELOPE, documentary, A4, 500s/box	box	3	7	-----	-----	10	526.24	5,262.40
31. ERASER, blackboard/whiteboard	piece	7	2	1	-----	10	11.44	114.40
32. ERASER, rubber	piece	17	-----	-----	-----	17	4.68	79.56
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	25	31	21	20	97	83.20	8,070.40
34. FOLDER, pressboard, plain, legal, 100s/box	pack	4	2	2	-----	8	851.64	6,813.12
35. FOLDER, tagboard, legal size, 100s/box	pack	12	11	3	-----	26	413.92	10,761.92
36. FOLDER, tagboard, A4 size, 100s/box	pack	5	8	1	-----	14	253.76	3,552.64
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack	12	3	6	2	23	301.60	6,936.80
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	8	6	2	-----	16	312.00	4,992.00
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	7	15	2	-----	24	247.52	5,940.48
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	7	5	1	-----	13	228.80	2,974.40
41. GLUE, all purpose, 300 grams min.	jar	15	36	10	1	62	37.43	2,320.66
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	1	1	2	-----	4	32.97	131.88
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	1	1	-----	-----	2	44.45	88.90
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	1	2	1	-----	4	99.84	399.36
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	1	-----	-----	-----	1	41.50	41.50
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	4	-----	1	-----	5	56.68	283.40
47. INDEX TAB, self-adhesive, 5 sets/box	box	22	4	10	-----	36	67.60	2,433.60
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	2	-----	2	-----	4	11.44	45.76

Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total Amount
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50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	100	-----	-----	-----	100	44.61	4,461.00
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	-----	2	3	-----	5	49.56	247.80
52. MAP PIN, round head, 100s/box	box	2	-----	2	-----	4	36.40	145.60
53. MARKER, fluorescent, 3 colors/set	set	42	39	13	4	98	41.60	4,076.80
54. MARKING PEN, whiteboard, black	piece	79	51	27	-----	157	15.08	2,367.56
55. MARKING PEN, whiteboard, blue	piece	56	27	15	-----	98	15.08	1,477.84
56. MARKING PEN, whiteboard, red	piece	50	16	11	-----	77	15.08	1,161.16
57. MARKER, permanent, black	piece	128	101	41	10	280	13.50	3,780.00
58. MARKER, permanent, blue	piece	49	31	12	-----	92	13.50	1,242.00
59. MARKER, permanent, red	piece	29	22	6	-----	57	13.50	769.50
60. MARKING PEN, for transparency	set	6	-----	-----	-----	6	84.24	505.44
61. NOTE BOOK, stenographer's, 40 leaves	piece	126	53	69	20	268	7.49	2,007.32
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad	58	25	34	5	122	36.40	4,440.80
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad	81	13	36	10	140	52.00	7,280.00
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad	63	11	25	4	103	112.32	11,568.96
65. NOTE PAD, (2"x3"), 100 sheets/pad	pad	67	15	30	10	122	31.20	3,806.40
66. OIL, for general purpose, 120 mL	bottle	15	7	5	2	29	30.99	898.71
67. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	74	38	6	6	124	104.80	12,995.20
70. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4)	ream	10	-----	-----	-----	10	145.60	1,456.00
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	182	161	136	20	499	144.35	72,030.65
72. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm	ream	3	5	4	3	15	194.66	2,919.90
73. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad	84	9	15	3	111	20.57	2,283.27
74. PAPER, thermal, 210mm x 30M, 1/2" core	roll	41	70	36	20	167	36.40	6,078.80
75. PAPER, thermal, 216mm x 30M, 1/2" core	roll	10	10	10	-----	30	37.44	1,123.20
76. PAPER, multicopy, 210mm x 297mm (A4), 80gsm	ream	170	358	89	44	661	139.32	92,090.52
77. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	2	2	2	-----	6	161.20	967.20
78. PAPER FASTENER, for paper, metal, 50 sets/box	box	35	65	22	7	129	82.04	10,583.16
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	45	40	27	2	114	15.60	1,778.40
80. PAPER CLIP, gem type, 32mm, 100s/box	box	49	44	31	4	128	8.84	1,131.52
81. PENCIL, lead, w/eraser, one(1) dozen per box	box	29	14	23	4	70	24.89	1,742.30
82. PENCIL, mechanical, for 0.5mm lead	piece	12	4	1	1	18	18.20	327.60
83. PUSH PIN, flat head type, assorted colors, 100s/box	box	10	5	7	2	24	30.00	720.00
84. RECORD BOOK, 300 pages, Smyth sewn	book	25	14	6	3	48	50.44	2,421.12
85. RECORD BOOK, 500 pages, Smyth sewn	book	37	31	24	3	95	88.40	8,398.00
86. RIBBON, nylon, manual typewriter	spool	2	6	2	-----	10	15.81	158.10
89. RING BINDER, (1/2"x44"), plastic	piece	20	-----	14	-----	34	4.37	148.58
90. RING BINDER, (3/4"x44"), plastic	piece	11	-----	14	-----	25	12.48	312.00
91. RING BINDER, (1" x 44"), plastic	piece	15	13	18	3	49	12.48	611.52
92. RING BINDER, (2" x 44"), plastic	piece	15	5	14	-----	34	28.13	956.42
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	4	10	7	-----	21	132.68	2,786.28
94. RULER, plastic, 300mm	piece	4	-----	-----	-----	4	3.64	14.56
95. RULER, plastic, 450mm	piece	1	2	2	-----	5	36.40	182.00
96. SIGN PEN, black	piece	232	105	83	-----	420	41.48	17,421.60
97. SIGN PEN, blue	piece	152	45	23	-----	220	41.48	9,125.60
98. SIGN PEN, red	piece	46	16	1	-----	63	41.48	2,613.24
99. STAMP PAD INK, violet, 50mL	bottle	16	8	2	-----	26	27.04	703.04
100. STAMP PAD, felt pad, min 60mm x 100mm	piece	11	8	1	-----	20	24.96	499.20

Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total Amount
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101. STAPLE WIRE, standard, #35	box	29	80	20	-----	129	25.98	3,351.42
102. TAPE, adding machine, GSP bond	roll	2	6	7	1	16	10.66	170.56
103. TAPE, masking, 24mm, 50 meters length	roll	69	88	41	10	208	41.60	8,652.80
104. TAPE, masking, 48mm, 50 meters length	roll	30	16	7	-----	53	83.82	4,442.46
105. TAPE, transparent, 24mm, 50 meters	roll	77	62	27	-----	166	10.87	1,804.42
106. TAPE, transparent, 48mm, 50 meters	roll	36	10	6	-----	52	20.38	1,059.76
107. TAPE, packaging, 48mm, 50 meters length	roll	26	27	21	5	79	19.24	1,519.96
110. TOILET TISSUE, 12 rolls/pack	pack	104	96	61	44	305	61.15	18,650.75
111. TWINE, plastic, one kilo per roll	roll	7	2	6	-----	15	57.20	858.00
112. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	5	2	2	-----	9	166.40	1,497.60
COMMON OFFICE DEVICES								
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	2	10	3	1	16	10.40	166.40
2. CUTTER, heavy duty	piece	8	4	2	1	15	27.04	405.60
3. PUNCHER, heavy duty	piece	3	2	-----	-----	5	114.40	572.00
4. SCISSORS, (6")	pair	6	5	2	2	15	18.72	280.80
5. SHARPENER, single cutterhead	piece	3	2	-----	-----	5	147.35	736.75
6. STAMPING DATER, self-inking stamp	piece	7	1	-----	-----	8	436.80	3,494.40
7. STAPLER, heavy duty, standard	piece	10	6	-----	-----	16	162.84	2,605.44
8. STAPLE REMOVER, twin jaws	piece	23	3	1	1	28	19.64	549.92
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	13	1	-----	-----	14	40.23	563.22
10. WASTE BASKET, plastic	piece	1	-----	-----	-----	1	20.99	20.99
COMMON JANITORIAL SUPPLIES								
1. BATHROOM SOAP, 70gms.	piece	41	5	23	2	71	14.56	1,033.76
4. CLEANSER, powder, 350gms.	canister	14	6	6	6	32	17.32	554.24
5. DETERGENT POWDER, all purpose, 500gms.	pouch	38	26	35	16	115	17.16	1,973.40
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	50	31	13	10	104	23.92	2,487.68
7. DISINFECTANT SPRAY, 400 grams net content	can	44	20	28	4	96	239.20	22,963.20
12. FURNITURE CLEANER, 300mL/can min	can	18	8	9	3	38	112.32	4,268.16
13. INSECTICIDE, 600mL (420g) /can	can	17	16	15	7	55	116.48	6,406.40
16. RAG, COTTON, (7") in diameter	kilo	21	16	19	11	67	43.68	2,926.56
17. SCOURING PAD, economy size	pack	2	1	1	1	5	131.96	659.80
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	5	4	-----	-----	9	62.40	561.60
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50grms, 3 pcs/pack	box	6	6	6	6	24	33.28	798.72
20. TRASHBAG, plastic, black, (XL)	roll	14	-----	-----	-----	14	103.79	1,453.06
LEGAL SIZE PAPER								
1. PAPER, bond, Premium Grade	ream	105	64	34	10	213	119.22	25,393.86
3. PAPER, mimeo, Whitewove	ream	30	25	25	-----	80	120.02	9,601.60
4. PAPER, for PPC	ream	177	145	195	20	537	173.33	93,078.21
5. PAPER, multicopy, legal, for laser printing	ream	176	363	95	33	667	174.72	116,538.24
COMMON OFFICE EQUIPMENT								
1. AIRPOT, 4.0 liters, w/ dispenser	unit	2	-----	2	-----	4	1,144.00	4,576.00
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	4	10	-----	-----	14	341.12	4,775.68
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	-----	2	-----	-----	2	161.08	322.16
10. CHAIR, monobloc, without armrest, beige/white	unit	10	-----	10	-----	20	239.20	4,784.00
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit	1	-----	-----	-----	1	19,552.00	19,552.00

Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
13. ELECTRIC FAN, with stand	unit	9	7	-----	-----	16	764.40	12,230.40
14. ELECTRIC FAN, wall type	unit	4	3	-----	-----	7	745.68	5,219.76
15. INDUSTRIAL FAN, 18" metal blade	unit	1	-----	-----	-----	1	934.84	934.84
16. FACSIMILE TRANSCIVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit	1	-----	-----	-----	1	4,451.20	4,451.20
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	3	-----	-----	-----	3	1,130.48	3,391.44
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit	1	-----	-----	-----	1	24,939.20	24,939.20
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit	1	-----	-----	-----	1	10,398.96	10,398.96
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit	10	8	-----	-----	18	2,038.40	36,691.20
HANDBOOKS ON PROCUREMENT								
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:								
a. Procurement of Goods & Services, 110-115 pages	piece	21	-----	-----	-----	21	32.24	677.04
b. Procurement of Civil Works, 139-149 pages	piece	21	-----	-----	-----	21	37.65	790.65
c. Procurement of Consulting Services, 139-149 pages	piece	21	-----	-----	-----	21	22.36	469.56
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	6	-----	-----	-----	6	88.40	530.40
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece	21	-----	-----	-----	21	32.40	680.40
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece	21	-----	-----	-----	21	13.52	283.92
HANDBOOK ON GENERIC PROCUREMENT	set	21	-----	-----	-----	21	130.00	2,730.00
MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four (4) volumes as follows:								
Volume I (103 pages) - white color								
Volume II (138 pages) - light blue color								
Volume III (124 pages) - light yellow color								
Volume IV (118 pages) - light green color								
OTHER CONSUMABLES								
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart	2	2	2	2	8	1,346.40	10,771.20
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart	2	-----	2	-----	4	973.08	3,892.32
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart	2	-----	2	-----	4	973.08	3,892.32
12. INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart	2	-----	2	-----	4	973.08	3,892.32
18. INK CARTRIDGE, HP C8767WA(HP96), black, 21 ml	cart	4	3	4	3	14	1,230.12	17,221.68
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor, 14 ml	cart	1	-----	1	-----	2	1,365.78	2,731.56
25. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml	cart	2	2	2	2	8	682.38	5,459.04
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan, 17 ml	cart	3	-----	-----	-----	3	973.08	2,919.24
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart	3	-----	-----	-----	3	973.08	2,919.24
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart	3	-----	-----	-----	3	973.08	2,919.24

Item & Specifications	Unit of Measure						** PS Price Catalogue as of (09.12.2011)	Total
		1st	2nd	3rd	4th	Total		Amount
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart	3	-----	-----	-----	3	1,363.74	4,091.22
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart	-----	6	6	-----	12	628.32	7,539.84
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart	4	8	3	-----	15	1,232.16	18,482.40
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart	4	11	6	-----	21	722.16	15,165.36
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart	-----	2	2	-----	4	1,365.78	5,463.12
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart	10	10	5	3	28	588.54	16,479.12
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart	1	-----	1	-----	2	1,177.08	2,354.16
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart	11	3	7	3	24	706.86	16,964.64
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart	30	-----	-----	-----	30	589.86	17,695.80
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart	15	-----	-----	-----	15	903.72	13,555.80
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart	2	12	-----	-----	14	332.32	4,652.48
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart	6	2	-----	-----	8	322.32	2,578.56
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart	11	11	11	8	41	561.00	23,001.00
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart	11	11	11	8	41	561.00	23,001.00
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart	11	11	11	8	41	561.00	23,001.00
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart	11	11	11	8	41	1,122.00	46,002.00
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart	-----	1	-----	1	2	849.66	1,699.32
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart	-----	1	-----	1	2	566.10	1,132.20
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart	-----	1	-----	1	2	566.10	1,132.20
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart	-----	1	-----	1	2	566.10	1,132.20
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F / CX8300/CX9300F, Pigment - 73N	cart	1	-----	1	-----	2	424.32	848.64
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F / CX8300/CX9300F, Pigment - 73N	cart	1	-----	1	-----	2	424.32	848.64
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	1	-----	1	-----	2	424.32	848.64
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	1	-----	1	-----	2	424.32	848.64
131. TONER CARTRIDGE, HP CB436A, black	cart	-----	2	-----	-----	2	2,924.34	5,848.68
132. TONER CARTRIDGE, HP CB540A, black	cart	3	-----	-----	3	6	2,886.60	17,319.60
133. TONER CARTRIDGE, HP CB541A, cyan	cart	3	-----	-----	3	6	2,652.00	15,912.00
134. TONER CARTRIDGE, HP CB542A, yellow	cart	3	-----	-----	3	6	2,652.00	15,912.00
135. TONER CARTRIDGE, HP CB543A, magenta	cart	3	-----	-----	3	6	2,652.00	15,912.00
151. TONER CARTRIDGE, HP CE285A, black	cart	2	2	2	-----	6	2,655.06	15,930.36
154. TONER CARTRIDGE, HP Q6000A, black	cart	7	-----	1	-----	8	3,115.08	24,920.64
155. TONER CARTRIDGE, HP Q6001A, cyan	cart	1	-----	1	-----	2	3,395.58	6,791.16
156. TONER CARTRIDGE, HP Q6002A, yellow	cart	1	-----	1	-----	2	3,395.58	6,791.16
157. TONER CARTRIDGE, HP Q6003A, magenta	cart	1	-----	1	-----	2	3,395.58	6,791.16

ANNUAL PROCUREMENT PLAN FOR 2012
Items Not Available at the PS
MINES AND GEOSCIENCES BUREAU

Department/Bureau/Office: Mines and Geosciences Bureau
 Address: North Avenue, Diliman, Quezon City

Contact Person: LEOPOLDO T. VIRTUCIO
 Position: Executive Officer, BAC Secretariat
 E-mail : bacco@mgb.gov.ph
 Telefax No: 928-8649

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		

B. OTHER ITEMS NOT AVAILABLE AT PS (Note: Please indicate price of items)

ADMINISTRATIVE DIVISION								
Office Equipment and Accessories								
1. Mini cutter, A3 size						0	13,000.00	-
2. Repair/Maintenance of Air conditioner, 2HP				3		3	23,000.00	69,000.00
3. Renovation of Table, folding, 180 x 60 x 75cm			15			15	2,000.00	30,000.00
4. Repair/Maintenance of Portable sound system w/ wireless mic	lot		1			1	25,000.00	25,000.00
5. Replacement of Air conditioner, 1.5HP						0	20,000.00	-
6. Replacement of wireless microphone			3			3	3,000.00	9,000.00
Office Supplies								
1. Ballpoint pen, fine point, black						0	2.00	-
2. Ballpoint pen, fine point, blue						0	2.00	-
3. Paper, multicopy, A3			3			3	300.00	900.00
4. Toner cartridge, for Sharp AR-5320			6			6	6,155.00	36,930.00
5. Toner cartridge, for copier			6			6	6,400.00	38,400.00
6						0		-
Audio and visual presentation and composing equipment								
						0		-
Photographic or filming or video equipment								
1. Replacement of Camera, Powershot			1			1	10,000.00	10,000.00
2						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Carpentry equipment and components and supplies								
1. WORK WEAR, overall				2		2	1,500.00	3,000.00
2. HARNESS				2		2	3,000.00	6,000.00
3. HARD HELMET				2		2	250.00	500.00
4. WORKING GLOVES, pair				2		2	500.00	1,000.00
5. Circular saw				1		1	10,000.00	10,000.00
6. Jig saw				1		1	8,000.00	8,000.00
7. Laser measuring tape				1		1	10,000.00	10,000.00
8. Acetylene complete set				1		1	50,000.00	50,000.00
Electrical equipment and components and supplies								
1. WORK WEAR, overall				2		2	1,500.00	3,000.00
2. HARNESS				2		2	3,000.00	6,000.00
3. WELDING HELMET				2		2	500.00	1,000.00
4. WORKING GLOVES, pair				2		2	500.00	1,000.00
5. LADDER, fiber glass, industrial, 36'				2		2	90,000.00	180,000.00
6. BELL, Alarm, 10" 24VDC polarized, suppressed 120 VAC				2		2	3,000.00	6,000.00
7. 2-Wire conventional fixed temperature heat detector				10		10	9,000.00	90,000.00
8. 2-Wire conventional fixed temperature smoke detector				10		10	9,000.00	90,000.00
Motor Pool equipment and components and supplies								
1. WORK WEAR, overall				2		2	1,500.00	3,000.00
2. WORKING GLOVES, pair				2		2	500.00	1,000.00
3. COMBINATION WRENCH, 1 set				1		1	9,500.00	9,500.00
4. SCREW DRIVER, 1 set, 30 In 1 with free shifting				1		1	1,000.00	1,000.00
5. BACK WRENCH, 1 set, 8mm to 22mm				1		1	8,000.00	8,000.00
6. Jack 3 ton, crocodile type				1		1	20,000.00	20,000.00
7. Tire wrench, 14"				1		1	1,000.00	1,000.00
8. Vise grip, adjustable				1		1	1,000.00	1,000.00
9. Early warning device				8		8	500.00	4,000.00
Computer Supplies								
1. Ink, Brother, 1 set of colors (CMYK)			27			27	800.00	21,600.00
2. Ribbon cartridge, Epson orig, black for FX 2175/2190			12			12	91.00	1,092.00
3. Ink cartridge, Canon, black for Canon IP3000			12			12	947.00	11,364.00
4						0		-

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Computer Equipment and Accessories								
1. Hard drive, external, portable, 500GB	unit		4			4	4,000.00	16,000.00
2. Keyboard	unit		4			4	725.00	2,900.00
3. Monitor, LCD, 17"	unit		4			4	4,000.00	16,000.00
4. Scanner, flatbed	unit		2			2	4,000.00	8,000.00
5. Replacement of Printer, portable	unit		1			1	15,000.00	15,000.00
6 Mouse	unit		4			4	500.00	2,000.00
7. Motherboard	unit		3			3	4,000.00	12,000.00
8. Upgrading/Replacement of worn-out COMPUTER DESKTOP	lot		1			1	40,000.00	40,000.00
9. Upgrading/Replacement of worn-out COMPUTER DESKTOP	unit			4		4	20,000.00	80,000.00
*Other Categories								
Computer Software								
1. Autocad, Licensed, 2011			1			1	10,000.00	10,000.00
Office Furniture								
1. Repair/Maintenance of Executive Area, Admin Div	lot							
- Executive Desk 180 x 90 with side table 120 x 45 and mobile PED			1			1	25,000.00	25,000.00
- Manager's chair			1			1	4,200.00	4,200.00
- Visitor's chair with arm			2			2	1,600.00	3,200.00
- Partition, Installation	lot		1			1	75,000.00	75,000.00
2. Repair/Maintenance of Staff Area, Admin Div	lot							
- Desk 120 x 70, Desk 140 x 70, Pentagon desk, grommet, mobile PED, Col. Leg, with keyboard tray			1			1	17,400.00	17,400.00
- Staff chair			1			1	3,600.00	3,600.00
3. Repair/Maintenance of Reception Area, Admin Div	lot							
- Desk 120 x 70, Desk 180 x 70, Pentagon desk 909 x 90, grommet, mobile PED, Col. Leg, with keyboard tray and counter top 90 x 35			1			1	23,600.00	23,600.00
- Staff chair			1			1	3,600.00	3,600.00
4. Chair, Executive (Section Chiefs)			4			4	5,000.00	20,000.00
5. Chair, computer with backrest, gaslift (HRMS)			8			8	3,500.00	28,000.00
6. Repair/Maintenance of Records Section, Admin Div								
- Partition, installation				1		1	100,000.00	100,000.00
- Blinds	lot		1			1	78,200.00	78,200.00
- Chair, Junior Executive			4			4	3,500.00	14,000.00
7. Repair/Maintenance of Training Room								
- Chair, monobloc			50			50	300.00	15,000.00
- Board, white with built-in stand, back to back			2			2	10,000.00	20,000.00
Others								
1. Megaphones				2		2	8,000.00	16,000.00
1. Pallets, standard size (paleta)		10				10	3,500.00	35,000.00
2. ID cards			300			300	5.00	1,500.00
3. Daily Time Card		5,000				5000	5.00	25,000.00
TOTAL:								1,477,486.00

FINANCE DIVISION								
Office Equipment and Accessories								
1						0		-
Office Supplies								
1. Accountable form #51 - Carbonized Official Receipt		30	20			50	550.00	27,500.00
2. Ball pen, black		12	12	12		36	30.00	1,080.00
3. Ball pen, blue		12	12	12		36	30.00	1,080.00
4. General form #50 - Official Receipt Cash Book, Large		2				2	1,300.00	2,600.00
5. General form # 104 - Bank Cash Book		2				2	550.00	1,100.00
6. General form #105 - Warrant Register		2				2	450.00	900.00
7. Toner for Sharp AR-5320			2	2		4	6,200.00	24,800.00
8. Toner for Sharp AR-450			2	2		4	6,500.00	26,000.00
9. Consumable parts for Sharp AR-5320	lot	1				1	13,000.00	13,000.00
10. Consumable parts for Sharp AR-450	lot	1				1	12,000.00	12,000.00
11								-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Computer Supplies								
1. Ink cartridge, Canon BCI 3e, Black		3	3	3	3	12	805.58	9,666.96
2. Ink cartridge, Canon BCI 3e, Cyan		2	2	2		6	575.00	3,450.00
3. Ink cartridge, Canon BCI 3e, Magenta		2	2	2		6	575.00	3,450.00
4. Ink cartridge, Canon BCI 3e, Yellow		2	2	2		6	575.00	3,450.00
5.						0		
Computer Equipment and Accessories						0		
1.								
*Other Categories						0		
1.								
								130,076.96
TOTAL:								

LANDS GEOLOGICAL SURVEY DIVISION								
Office Equipment and Accessories								
1. Combo ring binder	pc		1			1	10,000.00	10,000.00
2. Portable sound system with wireless microphone	pc		1			1	25,000.00	25,000.00
3. Telephone 1	pcs	4				4	2,500.00	10,000.00
4. Water dispenser, hot and cold	units		2			2	5,000.00	10,000.00
5. Wireless microphone	unit	1				1	5,000.00	5,000.00
Office Supplies								
1. Cleaner Blade - Sharp AR-M160	pc		1			1	1,000.00	1,000.00
2. Developer - Sharp AR-202SD	pc		1			1	1,535.00	1,535.00
3. Drum - Sharp AR-202DR	pc		1			1	3,638.00	3,638.00
4. Ink cartridge, HP 29	cartridges		3			3	1,600.00	4,800.00
5. Ink cartridge, HP 72 (cyan) C9398A	pc	1	1	1	1	4	1,800.00	7,200.00
6. Ink cartridge, HP 72 (gray) C9401A	pc	1	1	1	1	4	1,800.00	7,200.00
7. Ink cartridge, HP 72 (magenta) C9399A	pc	1	1	1	1	4	1,800.00	7,200.00
8. Ink cartridge, HP 72 (matte black) CD889S	pc	1	1	1	1	4	1,800.00	7,200.00
9. Ink cartridge, HP 72 (photo black) C9397S	pc	1	1	1	1	4	1,800.00	7,200.00
10. Ink cartridge, HP 72 (yellow) C9400A	pc	1	1	1	1	4	1,800.00	7,200.00
11. Ink cartridge, HP 82 (black) CH565A	pc	2	2	2	2	8	1,700.00	13,600.00
12. Ink cartridge, HP 82 (cyan) C4911A	pc	2	2	2	2	8	1,700.00	13,600.00
13. Ink cartridge, HP 82 (magenta) C4912A	pc	2	2	2	2	8	1,700.00	13,600.00
14. Ink cartridge, HP 82 (yellow) C4913A	pc	2	2	2	2	8	1,700.00	13,600.00
15. Plotter paper, A0, heavyweight coated paper, 130gsm	rolls	3	3	2		8	3,000.00	24,000.00
16. Plotter paper, A0, plain paper, 90gsm	rolls	30	3	2		35	1,500.00	52,500.00
17. Plotter paper, HP Instant dry universal photo semi-gloss paper, 42"	rolls	3	3	2		8	6,000.00	48,000.00
18. Toner for copying machine, consisting of four colors per set (Model Minolta BizHubC252)	sets	2		2		4	35,000.00	140,000.00
19. Toner for fax machine (Model: Panasonic KX-FP701)	rolls		4			4	1,500.00	6,000.00
20. Consumables for UBX Machine (Model C252)	set		1			1	200,000.00	200,000.00
Audio and visual presentation and composing equipment						0		
1.								
Photographic or filming or video equipment						0		
1.								
Cleaning Equipment and Supplies								
1.								
Paper Materials and Products						0		
1.								
Furnitures and fixtures and accessories								
1. Various Furnitures and Fixtures Supplies	lot	132,001	264,121					396,120.00
Electrical equipment and components and supplies								
1. Air compressor	pc		1			1	20,000.00	20,000.00
2. Air compressor, silent type 1	set	1				1	8,000.00	8,000.00
3. Air compressor, silent type 2	set		1			1	45,000.00	45,000.00
4. Industrial cutting blade	pcs	1	1	1	1	4	50,000.00	200,000.00
Computer Supplies						0		
1.								
Computer Equipment and Accessories								
1. Portable computer printer for laptop			2			2	10,000.00	20,000.00
2. PLDT I-GATE Service		3	3	3	3	12	95,200.00	1,142,400.00
3. PLDT DSL Installation		1				1	5,000.00	5,000.00
4. PLDT DSL		3	3	3	3	12	8,000.00	96,000.00
*Other Categories								
Various Office Supplies								
1. Various Office Supplies	lot	56,277	25,997	64,861	4,111			151,242.00
2.								

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Various Computer Accessories and Peripherals								
1. Various Computer Accessories and Peripherals	lot	30,901	24,041	1,601	3,201			59,740.00
2								-
Various Electrical and Construction Supplies								
1. Various Electrical and Construction Supplies	lot	34,231	235,071	13,801				283,100.00
2								-
Various Laboratory Supplies								
1. Various Laboratory Supplies	lot	558,671	1,063,709	372,836	70,701			2,065,913.00
2								-
Computer Software								
1. Adobe Photoshop CSS		2				2	15,000.00	30,000.00
2. Kaspersky Internet Security (3-user, 1-year license)		7	8	8	7	30	2,500.00	75,000.00
3. McAfee Anti-virus and Internet Security 2011 (3-user)		3				3	4,000.00	12,000.00
4. Norton Antivirus and Internet Security 2012 Software CD (for 3 computers)		5				1	3,000.00	3,000.00
5. Microsoft Office 2010, Professional, full product (3-user)		20				20	5,000.00	100,000.00
6. Cataloguing Software		1				1	40,000.00	40,000.00
Laboratory Supplies and Equipment								
1. Top loading balance	pc		1			1	50,000.00	50,000.00
2. Ultrasonic bath shaker	set	1				1	75,000.00	75,000.00
3. XRD Panalytical Xpert Pro Plus	package		1			1	300,000.00	300,000.00
4. Portable water pH meter	unit	5	5			10	10,000.00	100,000.00
Repairs and Maintenance								
1. Repairs and Maintenance	ot	162,001	979,001	218,001	6,001			1,365,000.00
TOTAL:								
								7,281,588.00

LEGAL - Mines Adjudication Board								
Office Equipment and Accessories								
1. Digital Voice Recorder w/ Audio, Photo, Video support		1				1	30,000.00	30,000.00
2. Document Camera (replacement of defective camera)		1				1	62,000.00	62,000.00
Office Supplies								
1. Toner, for Sharp AR-5127			3			3	9,000.00	27,000.00
2						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-
Computer Supplies								
1						0		-
Computer Equipment and Accessories								
1. Desktop computer	PC	1				1	50,000.00	50,000.00
2. Antivirus Software (3 Users)	PC	1				1	20,000.00	20,000.00
3. MS-Office 2010 Software (3 Users)	PC	1				1	15,000.00	15,000.00
*Other Categories								
Legal Books								
1. Supreme Court Reports Annotated (SCRA) and Quick Index	Volume	30	30	30		90	920.00	82,800.00
2. Legal References	Volume		5		5	10	1,500.00	15,000.00
3. SCRA Quick Index	Part 1 & 2	1				1	2,000.00	2,000.00
Office Furniture								
1. Executive Office Table	Pc		1			1	15,000.00	15,000.00
2. Steel Cabinets	Pc			10		10	15,000.00	150,000.00
3. Additional Partition (Cubicle) & Unprogrammed Office Imprv't.		90				90	90,000.00	90,000.00
Others								
1. Other office/IT supplies/accessories		2	1		1	4	8,000.00	32,000.00
2. Unprogrammed Repairs & Maintenance (821/823)		10	20	10	10	50	50,000.00	50,000.00
TOTAL:								640,800.00

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
MARINE GEOLOGICAL SURVEY DIVISION								
Office Equipment and Accessories								
1. Toner, photocopier, Sharp AR-202FT, for Sharp AR-M205			1	2		3	7,000.00	21,000.00
2. Drum for Sharp AR-M205				1		1	3,800.00	3,800.00
3. Developer for Sharp AR-M205				1		1	2,000.00	2,000.00
4. Cleaner blade for Sharp AR-M205				1		1	2,000.00	2,000.00
5. Toner for Sharp AR-5320			1	2		3	7,000.00	21,000.00
6. Drum for Sharp AR-5320				1		1	3,800.00	3,800.00
7. Developer for Sharp AR-5320				1		1	2,000.00	2,000.00
8. Cleaner blade for Sharp AR-5320				1		1	2,000.00	2,000.00
9						0		
10. FLUORESCENT BULB (20W)	piece	50						1,550.00
11. SLIDING FOLDER (A4) Yellow	bundle		2					624.00
12. WHITE GLUE (148 ml)	bottle		12					456.00
13. PAPER, for map printing 11.6 inch x 16 inch (A3, 50pcs/ream)	ream		12					6,000.00
PLOTTER PAPERS								
14. A3 70 gsm, white	ream		1			1		2,500.00
15. Plotter Paper (HP Universal Bond Paper) 36" x 150 ft. 914mm x 45.7m 80 gsm-21lb Ordinary	rolls							5,000.00
16. Plotter Paper (HP Universal Bond Paper) 36" x 150 ft. 914mm x 45.7m 80 gsm-21lb Glossy	rolls		1			1		15,000.00
17. VARIOUS INK	lot	1	1	1	1			31,600.00
18. Computer Table				5	5			30,000.00
19. Map Drawer				1	1			50,000.00
Office Supplies								
1. Paper, multicopy, A3			12			12	500.00	6,000.00
2. Paper, Premium Grade, A3			12			12	435.00	5,220.00
3. Plotter paper, HP, 36" x 150 ft (914mm x 45.7m), ordinary			4			4	1,000.00	4,000.00
4. Plotter paper, HP, 36" x 150 ft (914mm x 45.7m), glossy			2			2	5,000.00	10,000.00
5. Ballpoint pen, fine point, black			24			24	5.00	120.00
6. Ballpoint pen, fine point, blue			24			24	5.00	120.00
7. Magic tape			12			12	150.00	1,800.00
8						0		
Audio and visual presentation and composing equipment								
1						0		
Photographic or filming or video equipment								
1						0		
Cleaning Equipment and Supplies								
1						0		
Paper Materials and Products								
1						0		
Lighting and fixtures and accessories								
1						0		
Electrical equipment and components and supplies								
1						0		
Computer Supplies								
1. Ink cartridge, HP 82, black		1		1		2	1,700.00	3,400.00
2. Ink cartridge, HP 82, black		1		1		2	1,620.00	3,240.00
3. Ink cartridge, HP 82, black		1		1		2	1,640.00	3,280.00
4. Ink cartridge, HP 82, black		1		1		2	1,640.00	3,280.00
5						0		
Computer Equipment and Accessories								
1						0		
*Other Categories								
Ship Supplies and Equipment								
1. Rope, pure nylon	roll		1			1	80,000.00	80,000.00
2. Brass impeller of GS pump	piece	3				3	10,000.00	30,000.00
3. Fuel filter, PN 41650-50130	piece	12				12	2,500.00	30,000.00
4. Lubricating oil filter	piece	12				12	2,500.00	30,000.00
5. Cylinder gasket, PN 144626-01334	piece	2				2	10,000.00	20,000.00
6. Rope, mooring, 1-1/2" diameter	roll	1				1	90,000.00	90,000.00
7. Zinc anode (10.5kg)	piece				28	28	3,000.00	84,000.00
8. Aluminum anode (8.5kg)	piece				4	4	3,000.00	12,000.00
9. Drydocking paints	lot				1	1	200,000.00	200,000.00
10. Boot tapping, black	gallon		6			6	600.00	3,600.00
11. Boot tapping, blue	gallon		6			6	600.00	3,600.00
12. Boot tapping, haze green	gallon		6			6	600.00	3,600.00
13. Paint, dark green	gallon		36			36	1,000.00	36,000.00
14. Paint, red oxide primer	gallon		36			36	600.00	21,600.00
15. Paint, white	gallon		36			36	1,000.00	36,000.00
16. Paint, thinner	gallon		24			24	500.00	12,000.00
17. Rust converter	gallon		12			12	500.00	6,000.00
18. Battery, Motolite	piece		4			4	5,000.00	20,000.00
19. Two-way radio transceiver	units	3				3	8,500.00	25,500.00
20. Bulb, incandescent, 50W	piece	50				50	35.00	1,750.00
21. Welding rod	kilo	20				20	150.00	3,000.00
22. Soap, powder	kilo	50				50	45.00	2,250.00

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
23. Soap, bar	kilo	6				6	300.00	1,800.00
24. Emergency supplies	lot		1			1	8,098.30	8,098.30
26. Repair of Outboard Motor	lot	1						35,000.00
27. Repair of ST Aircon (Drafting Room)	lot	1						20,000.00
28. Repair of Auto Shut-Off Switch of Sanitary Pump	lot	1						20,000.00
29. Repair of Main Engine	lot	1						100,000.00
30. Other Emergency Repairs	lot		1	1				200,000.00
31. Repair of Technical Instrument	lot	1						475,000.00
32. Insurance Premium of RPS Explorer	lot							450,000.00
33. Other Professional Services (Classification RPS)	lot	1						300,000.00
34. Supplies and Materials				1				320,000.00
35. Repair and Maintenance				1				221,000.00
36. Rental Services				1				176,000.00
37. Communication				1				8,000.00
38. Gasoline & Lubricants				1				183,000.00
39. Contractual				1				132,000.00
40. I. Travelling Expenses	lot			1				1,387,100.00
41. Fuel ADO	liter			30,000				2,475,000.00
42. Lubricants	lot	1						40,000.00
43. Water and Electricity	months	3	2	3	3			1,365,000.00
44. Training	lot			1				60,000.00
45. Representation	lot		1					20,000.00
TOTAL:								8,988,688.30

METALLURGICAL TECHNOLOGY DIVISION								
Office Equipment and Accessories								
1						0		-
Office Supplies								
1. Toner, Sharp AR Toner (Xerox)			1			1	5,000.00	5,000.00
2. Toner, Sharp			1			1	1,000.00	1,000.00
						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1. Batteries, gV			3	2		5	100.00	500.00
2. Compact Fluorescent Bulb			8	8	8	24	100.00	2,400.00
3						0		-
Computer Supplies								
1						0		-
Computer Equipment and Accessories								
1						0		-
*Other Categories								
Other Common and Lab Supplies								
1. Other Common and Lab Supplies		40,000	30,000	30,000	20,000			120,000.00
2								-
Metallurgical Laboratory Supplies								
1. Metallurgical Laboratory Supplies	lot	161,400	179,700		76,000			417,100.00
2								-
Chemistry Laboratory Supplies								
1. Chemistry Laboratory Supplies	lot	82,265	161,550	180,655	192,624			617,094.00
2								-
Met Research Laboratory Supplies								
1. Research Laboratory Supplies	lot		152,380					152,380.00
2								-
Maintenance Supplies								
1. Maintenance Supplies	lot		55,000	17,000	1			72,001.00
2								-
Computer Accessories								
1. Computer Accessories	lot		73,706	40,108				113,814.00
2								-
Repair of Furniture and Fixtures								
1. Repair of Furniture and Fixtures	lot		558,000	427,000				985,000.00
2								-
Repair of Building/Land Improvement								
1. Repair of Building/Land Improvement	lot		570,000	246,000				816,000.00
2								-

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Other Research and Laboratory Supplies								
1. Other Research and Laboratory Supplies	lot	30,000	40,000	80,000	50,000			200,000.00
2								
Others								
1. Mineral Water		3,300	3,300	3,250	3,150		50.00	13,000.00
2								
TOTAL:								3,515,289.00

METALLURGICAL TECH DIVISION - Min Reservation								
Common Office Supplies (Code 755)								
1. Other Office Supplies	ot		2,500	2,500				5,000.00
Vehicles (Code 769)								
1. Vehicle repair and maintenance		6,000	6,000	3,000	3,000			18,000.00
2. Gasoline/Fuel		10,000	10,000	5,000	5,000			30,000.00
3. Other expenses and supplies		5,000	5,000	5,000	5,000			20,000.00
Laboratory Supplies (Code 760)								
1. Hot plate			1			1	65,000.00	65,000.00
2. Tyler screens			1			1	50,000.00	50,000.00
3. Other laboratory supplies		10,000	20,000	10,000				50,000.00
Maintenance of Laboratory Equipment (Code 833)								
1. Fabricated impeller for scrubber	lot		1			1	10,000.00	10,000.00
Other Repairs and Maintenance (Code 802)								
1. Repair of Dilapidated Windows			15			15	100,000.00	1,500,000.00
2. Repair of Laboratory Hood			1			1	300,000.00	300,000.00
3. Repair/Renov of Control Laboratory (Reg IV)				1		1	500,000.00	500,000.00
Computer Accessories / Peripherals (Code 823)								
1. Laptop, High-end with OS/MS Office			1			1	75,000.00	75,000.00
2. Digital Camera with Zoom lens and memory card			1			1	25,000.00	25,000.00
Other Cost for Research (SDO)								
1. Chemical Analysis	lot	1	1	1	1	4	20,000.00	80,000.00
Capital Outlay Equipment (Code 233)								
1. Gaussmeter			1			1	18,000.00	18,000.00
2. Assorted Laboratory Equipment	lot			1		1	600,000.00	600,000.00
3. Drying Oven			1			1	120,000.00	120,000.00
4. Pelletizer (Bench scale)				1		1	180,000.00	180,000.00
TOTAL:								3,846,000.00

MINE ENVIRONMENT AND SAFETY DIVISION								
Office Equipment and Accessories								
1. Air conditioner, 2HP window-type with remote		2	2			4	29,000.00	116,000.00
2. Voice recorder, digital		2				2	5,000.00	10,000.00
3						0		-
Office Supplies								
1. Paste, 200 grams, non-toxic		5		5		10	22.00	220.00
2. Toner, photocopier Sharp AR-016FT		1	1	1	1	4	6,155.00	24,620.00
3. Battery, rechargeable and charger	set	4		4		8	3,500.00	28,000.00
4						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-
Computer Supplies								
1. Ink, Brother, 1 set of colors (CMYK)		15	15	15	15	60		-
2						0		-
Computer Equipment and Accessories								
1. Hard drive, external, 1TB		5				5		-
2. Computer, Desktop			2			2	26,000.00	52,000.00
3. Computer, Laptop			2	2		4	45,000.00	180,000.00
4. Automatic Voltage Regulator, 500W		3	3			6	1,500.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
*Other Categories								
Computer Software								
1. Software, MS Office Standard		1				1	8,641.00	8,641.00
2. Software, MS Windows XP		1				1	6,069.00	6,069.00
3. Software, Anti-virus		4				4	3,000.00	12,000.00
Field Supplies and Equipment								
1. Safety shoes			18			18	4,500.00	81,000.00
2. Reflectorized vests			18			18	2,500.00	45,000.00
3. Binocular			3			3	3,000.00	9,000.00
Communications								
1. Prepaid cell card		3	3	3	3	12	1,000.00	12,000.00
Office Furniture								
1. Cabinet		2				2	15,000.00	30,000.00
2. Sofa, 4-seater		4				4	10,000.00	40,000.00
3. Table, executive		7		3		10	8,000.00	80,000.00
4. Venetian blinds (13 sets)	ot	1				1	50,000.00	50,000.00
5						0		-
TOTAL:								793,550.00

MINERAL ECO, PUB, AND INFO DIVISION								
Office Equipment and Accessories								
1. Vertical Cabinet (46Wx62Dx74H)	piece	1				1	5,500.00	5,500.00
2. Lateral Cabinet (90 x 46 x 138)	piece	2				2	15,000.00	30,000.00
3. Sorter Xerox Machine	unit		1			1	70,000.00	70,000.00
4.								-
Office Supplies								
1. Ballpen, fine point, black	piece	48				48	4.00	192.00
2. Ballpen, fine point, blue	piece	48				48	4.00	192.00
3. Ballpen, fine point, red	piece	26				26	4.00	104.00
4. Clear Holder A4	piece	50				50	20.00	1,000.00
5. Clear Holder Long	piece	50				50	20.00	1,000.00
6. Post it Divider tabs (assorted color)	packs	3				3	200.00	600.00
7. Post it one inch flags (assorted color)	packs	3				3	200.00	600.00
8. Post it half inch flags (assorted color)	packs	3				3	200.00	600.00
9. Rechargeable Battery, AA, Alkaline	packs	3				3	500.00	1,500.00
10.								-
Audio and visual presentation and composing equipment								
1. Digital voice recorder	piece	3				3	12,000.00	36,000.00
2.								-
Photographic or filming or video equipment								
1.								-
Cleaning Equipment and Supplies								
1.								-
Paper Materials and Products								
1.								-
Lighting and fixtures and accessories								
1.								-
Electrical equipment and components and supplies								
1. 3 meters extension cord (5 outlets w/ switch)	piece	2				2	1,500.00	3,000.00
2. Airconditioner, 2 HP, Carrier	unit	1	1			2	30,000.00	60,000.00
3. Battery Charger, AA battery	piece	2				2	2,000.00	4,000.00
4. Wireless Telephone	piece	3				3	5,000.00	15,000.00
5.								-
Computer Supplies								
1. Bottled Ink for Multi function printer (Brother MFC J220), black, 500ml	bottle	4				4	800.00	3,200.00
2. Bottled Ink for Multi function printer (Brother MFC J220), Cyan, 500ml	bottle	2				2	800.00	1,600.00
3. Bottled Ink for Multi function printer (Brother MFC J220), Magenta, 500ml	bottle	2				2	800.00	1,600.00
4. Bottled Ink for Multi function printer (Brother MFC J220), Yellow, 500ml	bottle	2				2	800.00	1,600.00
5. Ink Cartridge, Canon BX3	cart	6				6	1,600.00	9,600.00
6. HP Q2612A - for HP Laser jet Printer, M1005 MFP	cart	4				4	4,000.00	16,000.00
7. Ink for HP DeskjetF4185 - black	cart	12				12	800.00	9,600.00
8. Ink for HP DeskjetF4185 - color	cart	3				3	1,000.00	3,000.00
9. Brother continuous ink system	unit		1			1	4,000.00	4,000.00
10. Ink PG-40, black for MP 145 Canon printer	cart	2		2		4	1,250.00	5,000.00
11. Ink CL-41, color for MP 145 Canon printer	cart	2		2		4	1,450.00	5,800.00

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Computer Equipment and Accessories								
1. Samsung External DVD writer Slim w/ lightscribe	pc	1				1	5,000.00	5,000.00
2. Desktop Computer	unit	1				1	35,000.00	35,000.00
3. Flashdisk	piece				3	3	1,000.00	3,000.00
4. 19" LCD monitor	unit		1			1	7,000.00	7,000.00
5. DVD ROM	piece		1			1	3,000.00	3,000.00
6								-
*Other Categories								
1. Sofa - 3 sitters and 1 single sitter	set	1				1	20,000.00	20,000.00
2. Visitors chair	piece	6				6	1,500.00	9,000.00
3. 4 steps aluminum ladder	piece	1				1	2,500.00	2,500.00
4. Partition		1				1	85,000.00	85,000.00
5. AR 5320 Toner	cart		3	3	3	9	6,500.00	58,500.00
6. Gestetner copy printer Ink	cart		2			2	6,650.00	13,300.00
7. Table type cubicle w/ divider for 4 persons	piece		5			5	20,000.00	100,000.00
8. Office Table	piece	8				8	12,000.00	96,000.00
9								-
TOTAL:								727,588.00

MINING TECHNOLOGY DIVISION								
Office Equipment and Accessories								
1						0		-
Office Supplies								
1. other supplies	lot	2	3	3	1	9	5,000.00	46,500.00
2. Paste, 200 grams, non-toxic			5			5	22.00	110.00
3. TRANSPARENCY FILM, A4, 100s/box		2				2	750.00	1,500.00
						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1. Digital SLR Camera						0	100,000.00	-
2						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1. Extension cord, 4-plug, 5m		10				10	600.00	6,000.00
2						0		-
Computer Supplies								
1. Ink cartridge, HP 500 plus, 4911A, cyan		3				3	3,500.00	10,500.00
2. Ink cartridge, HP 500 plus, 4912A, magenta		3				3	3,500.00	10,500.00
3. Ink cartridge, HP 500 plus, 4913A, yellow		3				3	3,500.00	10,500.00
						0		-
Computer Equipment and Accessories								
1. USB Flash disk, 16GB		8				8	1,500.00	12,000.00
2. External hard drive, 1TB		6				6	5,500.00	33,000.00
3. External hard drive, 2 TB		2				2	7,000.00	14,000.00
4						0		-
*Other Categories								
1. Expense Code: 761 - Gasoline, Oil and Lubricants		68	600	800	800	2268	45.00	102,060.00
2. Expense codes: 815 and 821 - Repairs and Maintenance			1			1	190,000.00	190,000.00
TOTAL:								436,670.00

MINING TENEMENTS MGMT DIVISION - NMRF								
Office Equipment and Accessories								
1						0		-
Office Supplies								
1. Toner, TN 2150, Brother DCP-7030						0	2,790.00	-
2. Drum, DR2125, Brother DCP-7030						0	2,990.00	-
3. Toner, Brother HL-2040						0	3,500.00	-
4. Plotter Roll Paper, 36" x 42"	roll		3			3	666.00	1,998.00
5. Cartridge, Canon BX3						0	1,250.00	-
6. Drum, Sharp AR-202DR						0	3,638.00	-
7. Developer, Sharp AR-202SD						0	1,576.00	-
8. Cleaner blade, Sharp UCLEZ0009QSZ2						0	2,031.00	-
9. Lower Sep. Pawl, Sharp AR-016FT						0	517.00	-
10. Sep. Pawl Spring R, Sharp AR-016FT						0	102.00	-
11. Sep. Pawl Spring F, Sharp AR-016FT						0	102.00	-
12. Fusing Bearing, Sharp AR-016FT						0	386.00	-

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
13. Fusing Gear (45T), Sharp AR-016FT						0	306.00	-
14. Pressure Bearing N, Sharp AR-016FT						0	306.00	-
15. Pressure Roller, Sharp AR-016FT						0	3,815.00	-
16						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-
Computer Supplies								
1. Ink cartridge, HP 500 plus, 4911A, cyan						0	2,154.00	-
2. Ink cartridge, HP 500 plus, 4912A, magenta						0	2,154.00	-
3. Ink cartridge, HP 500 plus, 4913A, yellow						0	2,154.00	-
4. AR-016FT Toner Cartridge			4			4	6,200.00	24,800.00
Computer Equipment and Accessories								
1. Desktop computer, core i7, high-end			6			6	50,000.00	300,000.00
2. Laptop computer, core i7, high-end			3			3	40,000.00	120,000.00
3. Document Scanner for Data Archiving			1			1	280,000.00	280,000.00
4. Multifunction printer, copy/print/scan/fax						0	60,000.00	-
5. Photocopying machine, A3, scan/copy						0	105,000.00	-
6. Toner, for A3 photocopying machine						0	6,944.00	-
7. Toner, for multifunction printer						0	3,696.00	-
8						0		-
*Other Categories								
*Computer Services								
1. Online Mineral Rights Mgmt. System (OMRMS) Programming Service (Development, Testing, Deployment and System Training for Tenement Processing, Decision Support, Monitoring/Validation and Payment and Transaction Modules including data migration/integration)				1		1	780,000.00	780,000.00
2. Online Mineral Rights Mgmt. System (OMRMS) Web hosting					1	1	35,000.00	35,000.00
Computer Software								
1. Acrobat Writer X Pro Writer, License			1			1	12,000.00	12,000.00
						0		-
TOTAL:								1,553,798.00

MINING TENEMENTS MGMT DIVISION - Regular								
Office Equipment and Accessories								
1						0		-
Office Supplies								
1. Paste, 200 grams			6	6		12	22.00	264.00
2. Plotter Roll Paper, 36" x 42"	roll					0	666.00	-
3. Toner cartridge, Sharp AR-016FT						0	6,155.00	-
4. Cartridge, Canon BX3						0	1,250.00	-
5. Drum, Sharp AR-202DR			1	1		2	3,638.00	7,276.00
6. Developer, Sharp AR-202SD			1	1		2	1,576.00	3,152.00
7. Cleaner blade, Sharp UCLEZ0009Q5Z2			1	1		2	2,031.00	4,062.00
8. Lower Sep. Pawl, Sharp AR-016FT			1	1		2	517.00	1,034.00
9. Sep. Pawl Spring R, Sharp AR-016FT			1	1		2	102.00	204.00
10. Sep. Pawl Spring F, Sharp AR-016FT			1	1		2	102.00	204.00
11. Fusing Bearing, Sharp AR-016FT			1	1		2	386.00	772.00
13. Fusing Gear (45T), Sharp AR-016FT			1	1		2	306.00	612.00
14. Pressure Bearing N, Sharp AR-016FT			1	1		2	306.00	612.00
15. Pressure Roller, Sharp AR-016FT			1			1	3,815.00	3,815.00
16. Toner, TN 2150, Brother DCP-7030						0	2,790.00	-
17. Drum, DR2125, Brother DCP-7030						0	2,990.00	-
						0		-

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-
Computer Supplies								
1. Ink cartridge, HP 500 plus, 4911A, cyan						0	2,154.00	-
2. Ink cartridge, HP 500 plus, 4912A, magenta						0	2,154.00	-
3. Ink cartridge, HP 500 plus, 4913A, yellow						0	2,154.00	-
4. Toner TK-135 (Black) for Kyocera KM-2820			2	2		4	3,696.00	14,784.00
5. Brother Xerox Machine Toner TN-240 BK/C/M/Y	BK+ C+M+Y		3	2		5	6,400.00	32,000.00
6. Brother Ink for Model #MFC-J220	B+C+M+Y		2	2		4	3,040.00	12,160.00
7. Toner, Brother HL-2040			1	1		2	3,500.00	7,000.00
						0		-
Computer Equipment and Accessories								
1. Desktop computer, core i7, high-end			3			3	50,000.00	150,000.00
2						0		-
*Other Categories								
Computer Software								
1. Acrobat Writer X Pro Writer, Licensed						0	10,000.00	-
2. Kaspersky Internet Security 2012 for Windows			5			5	2,280.00	11,400.00
3. Kaspersky Anti-virus 2012 for Windows						0	1,640.00	-
4						0		-
TOTAL:								249,351.00

PLANNING AND POLICY DIVISION								
Office Equipment and Accessories								
1. Paper cutter, 10" x 12" cutting board		1				1	1,010.00	1,010.00
2						0		-
Office Supplies								
1. Toner, photocopier, Sharp AR-06FTO			2	2		4	6,216.55	24,866.20
2. Drum, photocopier, AR-202DR			1			1	3,674.38	3,674.38
3. Developer, photocopier, AR-202SD			1			1	1,591.76	1,591.76
4. Cleaner blade, photocopier, UCLEZ00009Q5Z2			1			1	2,051.31	2,051.31
5						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1						0		-
Computer Supplies								
1. Ink, Brother, 1 set of colors (CMYK)		2	2	2	2	8	4,040.00	32,320.00
1						0		-
Computer Equipment and Accessories								
1. Hard drive, external, 500GB		2				2	3,535.00	7,070.00
2						0		-
*Other Categories								
Computer Software								
1. Software, MS Office Standard		8				8	8,727.41	69,819.28
2. Software, Windows 2007 Professional		8				8	6,129.69	49,037.52
3. Software, Anti-virus		5		5		10	1,515.00	15,150.00
4						0		-

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Office Furniture								
1. Executive Table			1			1	12,120.00	12,120.00
2. Executive Chair			1			1	10,100.00	10,100.00
3. Cubicle, short panel w/ glass, 1.50m x 1.30m	panels		2			2	7,575.00	15,150.00
4. Cubicle, short panel w/o glass, 1.0m x 1.5m	panels		2			2	7,575.00	15,150.00
5. Cubicle, long panel w/o glass, 1.0 m x 2.45m	panels		2			2	10,100.00	20,200.00
6. Table, coffee/utility, two-layer, 20" x 15" x 26"		1				1	3,030.00	3,030.00
7. Table, L-shape desktop		10				10	15,150.00	151,500.00
8. SDO		1	1	1	1	4	5,044.95	20,179.80
TOTAL: 454,020.25								

OFFICE OF THE DIRECTOR								
Office Equipment and Accessories								
1. binder machine - NOVO		1				1	18,000.00	18,000.00
2. canon fax machine		1				1	18,000.00	18,000.00
3. Furnitures for OD receiving area			1			1	160,000.00	160,000.00
4						0		-
Office Supplies								
1. stapler heavy duty		3				3	500.00	1,500.00
2						0		-
Audio and visual presentation and composing equipment								
1. digital voice recorder		1				1	8,000.00	8,000.00
2						0		-
Photographic or filming or video equipment								
1. digital/video camera		1				1	50,000.00	50,000.00
2						0		-
Cleaning Equipment and Supplies								
1 repair of epson stylus printer - Lize	unit	1				1	5,000.00	5,000.00
2 repair of computer/printer issued to: Hea NPAbasaldo	unit			1		1	20,000.00	20,000.00
3 TLOBIAS	unit			1		1	10,000.00	10,000.00
4 LVRicarte	unit			1		1	10,000.00	10,000.00
5 Lcanedo	unit			1		1	10,000.00	10,000.00
6						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
electric fan metal blade 17" for AD Room		1				1	2,500.00	2,500.00
2 Reception Area		1				1	2,500.00	2,500.00
3 Directors Room		1				1	2,500.00	2,500.00
4						0		-
Computer Supplies								
1 wireless printer model HP Deskjet D5560-INK Cartridge	pcs	2				2	1,700.00	3,400.00
2 printer scanner - samsung SCX4100D3 TONER	pcs	3				3	4,200.00	12,600.00
3 HP Cartridge Box#27 Black	pcs	2		2		4	1,300.00	5,200.00
4 #28 Colored	pcs	2		2		4	1,500.00	6,000.00
5 HP Cartridge #8728A Black	pcs	2		2		4	1,300.00	5,200.00
6 #8727A Colored	pcs	2		2		4	1,500.00	6,000.00
7 toner for HP Laserjet Printer 1010 #1612A (Leony/Lian)	pcs	8				8	2,800.00	22,400.00
8 ink for continous flow Brother Printer 10 ml btl.	btl					30	150.00	4,500.00
9						0		-
Computer Equipment and Accessories								
1 kaspersky pure total security 2012	license	10				10	4,400.00	44,000.00
2						0		-
*Other Categories								
1 side cabinet (mahogany) - slim (Dir LLJ)	pc	1				1	8,000.00	8,000.00
2 glassware	pcs	10				20	85.00	1,700.00
3 cup & saucer	set	20				20	85.00	1,700.00
4 silverwares	set	10				20	25.00	500.00
5 chinaware/silverware steel rock - medium	pcs	4				4	800.00	3,200.00
6 upholstery for visitors narra chair	pcs	10				10	1,000.00	10,000.00
7 ballpens, blue, black	pcs	30	30	30	30	120	25.00	3,000.00
8 paste, solid with applicator 200 grms prince brand	pc				1	1	35.00	35.00
9 allowance for other upcoming priorities to be identified later						0		200,000.00
10						0		-
TOTAL:								655,435.00

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
BIDS AND AWARDS COMMITTEE								
Office Equipment and Accessories								
1. Airconditioner, 2HP			1			1	30,000.00	30,000.00
2.						0		-
Office Supplies								
1. Plastic cover, gauge 5, 50m/roll	roll		1			1	1,700.00	1,700.00
2. Paper, MGB Letterhead, A4		1	2	2	1	6	350.00	2,100.00
3. Paper, MGB Letterhead, Legal		1	2	2	1	6	350.00	2,100.00
4. Photocopier Toner			1	1	1	3	4,500.00	13,500.00
Audio and visual presentation and composing equipment								
1.						0		-
Photographic or filming or video equipment								
1.						0		-
Cleaning Equipment and Supplies								
1. 4 STEPS STOOL (LADDER ALUMINUM)			1			1	3,500.00	3,500.00
Paper Materials and Products								
1.						0		-
Lighting and fixtures and accessories								
1.						0		-
Electrical equipment and components and supplies								
1. EXTENSION CORD 5 OUTLET W/SWITCH			3			3	1,500.00	4,500.00
2.						0		-
Computer Supplies								
1.						0		-
Computer Equipment and Accessories								
1. COMPUTER CHAIR			3			3	1,500.00	4,500.00
2. LCD MONITOR, 17"				1		1	5,000.00	5,000.00
3. Keyboard, computer, PS/2				1		1	500.00	500.00
4.						0		-
*Other Categories								
1. AIRCON REPAIR			1			1		20,000.00
2. COMPUTER PARTS & REPAIR			1			1		10,000.00
3. CORK BOARD 6 FT X 3 FT			1			1	3,000.00	3,000.00
4. VENITIAN BLINDS	lot				1	1	50,000.00	50,000.00
5. REPLACEMENT OF OLD WINDOW GLASS AND FRAME	lot				1	1	100,000.00	100,000.00
6. PARTITION OF BAC OFFICE	lot		1			1	50,000.00	50,000.00
7. WORKSHOP/TRAININGS/TRAVEL			1		1	2		100,000.00
8.						0		-
TOTAL:								400,400.00

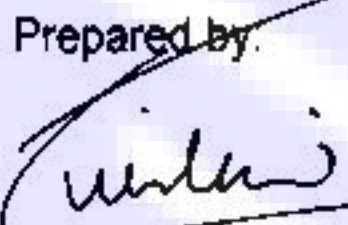
MINE REHABILITATION PROGRAM UNIT								
Office Equipment and Accessories								
1. Storage boxes, plastic			2			2	500.00	1,000.00
2. Container/organizer			2			2	1,000.00	2,000.00
3. Stapler, heavy duty, for thick documents			1			1	1,500.00	1,500.00
4. Staple wire for thick documents			3			3	100.00	300.00
5.						0		-
Office Supplies								
1. Paper, multicopy, A3			6			6	300.00	1,800.00
2. Ballpoint pen, fine point, black			10			10	10.00	100.00
3. Ballpoint pen, fine point, blue			10			10	10.00	100.00
4. Ballpoint pen, fine point, red			10			10	10.00	100.00
5. Paper, MGB Letterhead, A4			5			5	350.00	1,750.00
6. Paper, MGB Letterhead, Legal			5			5	350.00	1,750.00
7. Toner, photocopier			2			2	10,000.00	20,000.00
8. Toner, photocopier, Sharp AR-310FT			1			1	10,000.00	10,000.00
9. Ink cartridge, fax machine, HP Officejet J4660 (Black/Tricolor)			4			4	1,200.00	4,800.00
						0		-
Audio and visual presentation and composing equipment								
						0		-
Photographic or filming or video equipment								
						0		-
Cleaning Equipment and Supplies								
						0		-
Paper Materials and Products								
						0		-
Lighting and fixtures and accessories								
						0		-
Electrical equipment and components and supplies								
						0		-
Computer Supplies								
1. Ink Cartridge, Canon Pixma, CL-811			6			6	1,600.00	9,600.00
2. Ink Cartridge, Canon Pixma, CL-810			3			3	900.00	2,700.00
						0		-

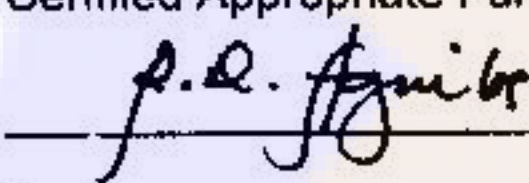
Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Computer Equipment and Accessories						0		-
*Other Categories								
Computer Software								
1. Software, Anti-virus			1	1		2	4,000.00	8,000.00
Office Partition								
1. P 245 x 109 FG Fabric Glass	pc		1			1	14,500.00	14,500.00
2. P 245 x 100 FG Fabric Glass	pc		5			5	13,100.00	65,500.00
3. PD 245 X 90 FG Fabric Glass	pc		1			1	18,750.00	18,750.00
4. P130 X 120 FG Fabric Glass	pc		5			5	8,500.00	42,500.00
5. P130 X 70 FG Fabric Glass	pc		7			7	6,100.00	42,700.00
6. P130 X 100 FG Fabric Glass	pc		2			2	7,500.00	15,000.00
7. PD 150 X 90 F Fabric	pc		1			1	10,125.00	10,125.00
8. Panel resizing	set		1			1	2,000.00	2,000.00
Other Office Equipment								
1. Air-con	pc		1			1	10,000.00	10,000.00
Laboratory Supplies (for Coastal and Inland Assessment)								
1. Concentrated Nitric Acid (HNO3)	pc			1		1	2,500.00	2,500.00
2. 47 mm glass microfiber filter	pack			1		1	1,700.00	1,700.00
3. Polyethylene bottles (1 L)	pc			50		50	20.00	1,000.00
4. pH paper kit	pack			1		1	2,000.00	2,000.00
5. Sampling bags	pack			1		1	300.00	300.00
Communications								
1. Cellcards			12			12	300.00	3,600.00
Repairs and Maintenance (B21)								
1. Photocopier repair	lot			1	1	2	1,500.00	3,000.00
TOTAL:								300,675.00

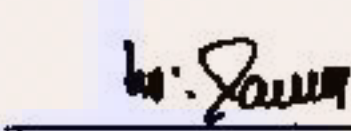
GENDER AND DEVELOPMENT								
Office Equipment and Accessories								
1. Airconditioner, 2HP		1				1	40,000.00	40,000.00
2. MP3 player with digital voice recorder		1				1	8,000.00	8,000.00
3. ID laminator machine		1				1	10,000.00	10,000.00
4						0		-
Office Supplies								
1. Paper, MGB Letterhead, A4		2				2	350.00	700.00
2. Paper, MGB Letterhead, Legal		2				2	350.00	700.00
3. Ink cartridge, Olivetti fax machine, OFX-540			6			6	1,500.00	9,000.00
4. Toner, photocopier, Sharp AR-208			2			2	4,000.00	8,000.00
5. Paper feed tray for Sharp AR-208			1			1	17,000.00	17,000.00
6						0		-
Audio and visual presentation and composing equipment								
1						0		-
Photographic or filming or video equipment								
1						0		-
Cleaning Equipment and Supplies								
1						0		-
Paper Materials and Products								
1						0		-
Lighting and fixtures and accessories								
1						0		-
Electrical equipment and components and supplies								
1. Extension cord, 3 meters, with switch			1			1	3,000.00	3,000.00
2						0		-
Computer Supplies								
1						0		-
Computer Equipment and Accessories								
1						0		-
*Other Categories								
Medical Supplies/Packages								
1. Pneumonia vaccine			290			290	1,500.00	435,000.00
2. AH1N1 flu vaccine			290			290	700.00	203,000.00
3.								

Item & Specifications	Unit of Measure	Quantity Requirement					** PS Price Catalogue as of (09.12.2011)	Total Amount
		1st	2nd	3rd	4th	Total		
Other Supplies and Petty Cash								
1. T-shirts, collared with GAD logo		150				150	500.00	75,000.00
2. Biogesic		100		100		200	4.00	800.00
3. Ponstan 500		10		40		50	25.00	1,250.00
4. Flanax 500		10		40		50	28.00	1,400.00
5. Terramycin ointment for skin antibiotic		1		4		5	250.00	1,250.00
6. Catapres		25		25		50	40.00	2,000.00
7. Buscopan		50				50	22.00	1,100.00
8. Terramycin ointment for eyes		1				1	200.00	200.00
9. Neozep Forte		100		100		200	4.00	800.00
10. Hydrite reformulated granules		5		5		10	35.00	350.00
11. Diatabs		50		50		100	8.00	800.00
12. Kremil-S		30		30		60	4.00	240.00
13. Alaxan FR		30		30		60	15.00	900.00
14. Tarpaulin for GAD month		1				1	2,500.00	2,500.00
15. Photopaper, 5R size		200				200	1.50	300.00
16. Millenium paper, A4		20				20	40.00	800.00
17. Millenium paper, long		20				20	40.00	800.00
18. Plastic for lamination		50				50	55.00	2,750.00
19. DVD/CD tape		50				50	20.00	1,000.00
20. ID jacket case		200				200	10.00	2,000.00
21						0		-
TOTAL:								830,640.00

GRAND TOTAL: 32,082,056.51

Prepared by:

LEOPOLDO T. VIRTUCIO
Executive Officer
MGB-CO BAC Secretariat

Certified Funds Available/
Certified Appropriate Funds Available:

ROMUALDO D. AGUILOS
OIC, Finance Division

Approved:

LEO L. JASARENO
Acting Director

Date Prepared: January 6, 2012