

## MINES AND GEOSCIENCES BUREAU CENTRAL OFFICE INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	MAND	YES	Competitive Bidding	October	November	November	December	GoP	6361299.96	6361299.96		
	Security Services	MAND	YES	Competitive Bidding	October	November	November	December	GoP	6481200	6481200		
	Manpower	MAND	YES	Competitive Bidding	October	November	November	December	GoP	4372920.96	4372920.96		
	One Lot Supply of Fuel , Oil and Lub	Mand	YES	Competitive Bidding	October	November	November	December	GoP	1322406.32	1322406.32		
	Psychological and Cognitive Examination	ADMN	YES	Competitive Bidding	October	October	November	December	GoP	300000	300000		
	Manning for RPS Explorer	MGSD	YES	Competitive Bidding	October	October	November	December	GoP	12638412.8	12638412.8		RPS Explorer
	Berthing for RPS Explorer	MGSD	YES	Competitive Bidding	October	October	November	December	GoP	3214000	3214000		RPS Explorer
	Electrical Resistivity	NMRP	NO	Competitive Bidding	January	February	February	March	Special Purpose Fund	27000000		27000000	For Mineral Reservation Program
	Petrographic Microscope	NMRP	NO	Competitive Bidding	January	February	February	March	Special Purpose Fund	4500000		4500000	For Mineral Reservation Program
	Stereomicroscope	NMRP	NO	Competitive Bidding	January	February	February	March	Special Purpose Fund	3250000		3250000	For Mineral Reservation Program
	Portable XRF	NMRP	NO	Competitive Bidding	January	February	February	March	Special Purpose Fund	4000000		4000000	For Mineral Reservation Program
	Chamber Type Laboratory Furnace	NMRP	NO	Competitive Bidding	January	February	February	March	Special Purpose Fund	1100000		1100000	For Mineral Reservation Program
	Procurement of Various ICT Equipment	ICT	NO	Competitive Bidding	May	June	June	July	GoP	25487000		25487000	
	RPS Explorer (Watercraft)	MGSD	NO	Competitive Bidding	January	February	February	March	GoP	1230000		1230000	
	Procurement of Motor Vehicle	NMRP	NO	Competitive Bidding	March	March	April	May	GoP	1000000		1000000	
	R & M -Other Structures (Partition and tables)	FMD	NO	Competitive Bidding	February	March	March	April	GoP	970000	970000		
	R & M Building Minor	Mand	NO	Competitive Bidding	May	June	June	July	GoP	2041000	2041000		
	Procurement of Sieve (6pcs per set, 2 pcs each of 30,80,100 mesh) (6pcs per set, 2 pcs each of 60,120,230 mesh)	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Fund	960000		960000	For Mineral Reservation Program
	Procurement of Various Printing Equipment	ICT	NO	Competitive Bidding	January	January	February	March	GoP	2273000		2273000	
	Procurement of Server Blade	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	12500000		12500000	
	Various ICT Training	ICT	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	827714.79	827714.79		
	FY 2023 Budget Proposal Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	172250	172250		
	Programming Workshop	PPIAD	NO	Competitive Bidding	June	June	July	August	GoP	1266	1266		
	Q1 & Q2 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	342000	342000		
	Q3 & Q4 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	720000	720000		
	Conduct seminar/workshop for Closing of the Books FY 2021 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 42 pax x 5days)	FMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	525000	525000		Training

100000100 001000	Continuing Employees Welfare Forum (Series 5) Registration Fee for 3 days)	MGBEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	72000	72000		Training
100000100 001000	Basic First Aid Training	MGBEA	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	192500	192500		Training
100000100 001000	Ethical Leadership	MGBEA	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	75000	75000		Training
100000100 001000	Mining and Geology in Everyday Living Seminar	MGBEA	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	60000	60000		Training
	ANMSEC Symposium & Parade	MTMD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	16000	16000		Training
	Bicol Summit	MTMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	18000	18000		Training
	Mining Engineering Convention (Mindanao Assoc of Mining Eng)	MTMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	18000	18000		Training
	GeoCon	MTMD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	12000	12000		Training
	Regional Convention of Geodetic Engineers of the Philippines, Inc.	MTMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	12000	12000		Training
	Geodetic Engineers of the Philippines Technical Training Module 2	MTMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	12000	12000		Training
	Geodetic Engineers of the Philippines Technical Training Module 1	MTMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	8000	8000		Training
A.01.A.1.d	Senior Citizen and PWDS	ADMN	NO	NP-53.9 - Small Value Procurement	June	N/A	June	November	GoP	125000	125000		Training
A.01.B.1.b	Administrative Policies and Human Resource Mechanisms Workshop	ADMN	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	400000	400000		Training
A.01.B.1.b	Values Orientation Workshop (Resource Speaker & Food)	ADMN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	202500	202500		Training
A.01.B.1.b	Procurement Training (Resource Speaker and Food)	ADMN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	360000	360000		Training
A.01.B.1.b	Training on Project Management (Accommodation)	ADMN	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	150000	150000		Training
A.01.B.1.b	Basic Computer Operation and Basic Office Applications	ADMN	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	63000	63000		Training
A.01.B.1.b	Leadership Training (Accommodation & Resource Speaker)	ADMN	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	550000	550000		Training
A.01.B.1.b	Database Management Training (Meals & Resource Speaker)	ADMN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	146000	146000		Training
A.01.B.1.b	New Employees Orientation	ADMN	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	66500	66500		Training
	Hazardous Waste Management Training	MSESDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	30000	30000		Training
	ISO 9001:2015 & ISO 14001:2015 IMS Documentation Course	MSESDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	202500	202500		Training
	ISO 14001:2015 Significant Aspect Identification and Impact Evaluation Training	MSESDD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	94500	94500		Training
200000100 002000	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIPD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	700000	700000		Training
200000100 002000	Training (Mining Symposium)	MEIPD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	20000	20000		Training
	GEOCON	MGSD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	60000	60000		Training

	Advanced Seismic Data Interpretation Methodologies/Techniques Training	MGSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	500000	500000		Training
310200100 001000-4-01	Technical Review Panel Convention	LGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	128250	128250		Training
310200100 001000-4-02-001	Basic Microfossil Identification, Sample Preparation, and Data Analysis for Paleontological Studies	LGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	110000	110000		Training
310200100 001000-4-02-001	IIEE Annual National Convention	LGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	8800	8800		Training
310200100 001000-4-01	Annual Geoscience Workshop	LGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	546250	546250		Training
320300100 001000-1-01-001	Capacity Building on Remote Sensing and Engineering Geology	LGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	323750	323750		Training
320300100 001000-1-02	Food provisions for the conduct of IEC in 15 cities/municipalities	LGSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	300000	300000		Training
320300100 001000-3	Advanced Hydrogeologic Mapping Techniques	LGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	263750	263750		Training
320300100 001000-3	Annual Geological Convention	LGSD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	220000	220000		Training
	Training - Understanding Laws, Rules and Regulations related to GAD	GAD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	560000	560000		Training
	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2023 (5days/40paxs)	GAD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	560000	560000		Training
	10th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region XIII (April 11-15, 2022-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR) )	MAB	NO	Competitive Bidding	January	January	February	March	GoP	1050000	1050000		Training
	Training: Mining Summit/MineCon	MTD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	20000	20000		Training
	Training (Mining Symposium, 69th ANMSEC)	MTD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	30000	30000		Training
	Procurement of Various Ink	PPIAD, MEIPD, MTMD,MTDAD,FM D,GAD,MSESDD	NO	Shopping	February	N/A	February	March	GoP	231165	231165		Training
	Procurement of Various Toner	PPIAD, MEIPD, MTMD,MTDAD,FM D	NO	Direct Contracting	N/A	N/A	February	February	GoP	642420	642420		Training
	Procurement of Various Office Supplies	PPIAD,ADMIN,LS D,GAD,NMRP,MGSD	NO	Shopping	February	N/A	February	March	GoP	260579.6	260579.6		Training
	One Lot Laboratory Supplies	METD	NO	Shopping	April	N/A	April	May	GoP	715190.2	715190.2		Training
	Procurement of Bone Ash,Borax and Fire Clay Crucibles	METD	NO	Shopping	March	N/A	March	April	GoP	190000	190000		Training
	One Lot Research Lab and Supplies	METD	NO	Shopping	June	N/A	June	July	GoP	350000	350000		Training



	Procurement of Canada Balsam	LGSD	NO	Direct Contracting	N/A	N/A	April	April	GoP	60000	60000		Training
	Procurement of Diamond Blade	LGSD	NO	Direct Contracting	N/A	N/A	April	April	GoP	175000	175000		Training
	One Lot Laboratory Supplies	LGSD	NO	Shopping	February	N/A	February	March	GoP	443930	443930		Training
	One Lot Laboratory Supplies	NMRP	NO	Shopping	March	N/A	March	April	GoP	120020	120020		Training
	Procurement of Fuel and Lubricants	MGSD	NO	Competitive Bidding	July	July	August	August	GoP	9660000	9660000		Training
	Procurement of Lube Oil	MGSD	NO	Shopping	March	N/A	March	April	GoP	626400	626400		Training
	Supply and Delivery of Lubricants	MGSD	NO	Shopping	February	N/A	February	March	GoP	300000	300000		Training
	One Lot Various ICT Accessories	PPIAD, LGSD, MTD, MGBEA, OD, MTMD	NO	Shopping	January	N/A	January	February	GoP	641010	641010		Training
	Procurement of Multifunction Printer	GAD, MTMD, MEIP, D, MSESDD	NO	Shopping	January	N/A	January	February	GoP	351098	351098		Training
	Procurement of Various Furnitures and Installation of Office Partition	ADMIN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	585500	70500	515000	Training
	Procurement of Office Chair, Computer Chair, Office Pedestal	NMRP, LGSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	566000	296000	270000	Training
200000100003000	Various Furniture and Fixture	METD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	108500	108500		Training
	One Lot Geotechnical Supplies	NMRP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	537000	537000		Training
	Procurement of GAD Jacket	GAD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	565500	565500		Training
	One Lot General Merchandise	ADMIN	NO	Shopping	January	N/A	January	February	GoP	212700	212700		Training
	Procurement of Marine Paints	MGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	259200	259200		Training
	One Lot Hardware Supplies	MGSD	NO	Shopping	March	N/A	March	April	GoP	119390	119390		Training
	Procurement of Fuel and Oil Filter, Anodes Pump impeller	MGSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	620000	620000		Training
	One Lot RPS supplies	MGSD	NO	Shopping	January	N/A	January	February	GoP	446000	446000		Training
	Water expenses (For RPS Explorer)	MGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	420000	420000		Training
	Water expenses (Drinking Water)	MAND	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	105000	105000		Training
	Recertification Audit for ISO 14001:2015 (EMS)	MSESDD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	300000	300000		Training
	Surveillance Audit for ISO 9001:2015 (QMS)	MSESDD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	140000	140000		Training
	COVID 19 RT-PCR Swab testing	MGSD, LGSD, NMRP	NO	NP-53.2 Emergency Cases	N/A	N/A	February	March	GoP	1557930	1557930		Training
	One Lot Pest Control Services	MAND	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	303000	303000		Training
	One Lot Refill of Fire Extinguisher	MAND	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	400000	400000		Training
	Low noise oil free air compressor	NMRP	NO	Shopping	March	N/A	March	April	Special Purpose Fund	34000	34000		Training
	Upright freezer with chillers for water sample storage	NMRP	NO	Shopping	March	N/A	March	April	Special Purpose Fund	27000	27000		Training
100000100001000	Central MMCC meetings	MGBEA	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	26000	26000		Training
100000100001000	National MMCC meetings	MGBEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	45600	45600		Training
100000100001000	DENR Sportsfest	MGBEA	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	112500	112500		Training
100000100001000	MGB Employees General Assembly	MGBEA	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	166000	166000		Training
100000100001000	Government Employees Week	MGBEA	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	166000	166000		Training
	Representation Expense	MTMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	22943.14	22943.14		Training

200000100 002000	Representation (Food and Venue for the Stakeholder's Forums)	MEIPD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	400000	400000	Training
200000100 002000	Representation (Statistical Month Celebration)	MEIPD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	20000	20000	Training
	For mass printing of updated IEC flyers and posters (including courier services to ROs)	LGSD	NO	Competitive Bidding	January	February	February	March	GoP	812500	812500	Printing of IEC
	Printing and Publication (For Mineral Gazette and other information Materials)	MEIPD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	200000	200000	Printing of Mineral Gazette
	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance) - Autoclave, PSA, pH Meter, etc.	METD	NO	Direct Contracting	N/A	N/A	February	February	GoP	100000	100000	
	Calibration of Equipment in Metallurgical Services	METD	NO	Direct Contracting	N/A	N/A	March	March	GoP	35000	35000	
	Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	METD	NO	Direct Contracting	N/A	N/A	April	April	GoP	70000	70000	
	Maintenance of AAS	METD	NO	Direct Contracting	N/A	N/A	April	April	GoP	45500	45500	
	R & M - Technical and Scientific Equipment (AAS, Hg Analyzer, Distilling Apparatus, other Petrochemistry eqpt)	LGSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	109429.8	109429.8	
	R & M - Technical and Scientific Equipment (For jaw crusher and vibrating mill)	LGSD	NO	Direct Contracting	N/A	N/A	July	July	GoP	35000	35000	
	R & M - Technical and Scientific Equipment (For stereozoom microscopes)	LGSD	NO	Direct Contracting	N/A	N/A	July	July	GoP	49000	49000	
	R & M - Technical and Scientific Equipment (For petrographic microscopes)	LGSD	NO	Direct Contracting	N/A	N/A	May	May	GoP	42000	42000	
	R & M - Technical and Scientific Equipment (For thin-sectioning system)	LGSD	NO	Direct Contracting	N/A	N/A	May	May	GoP	235000	235000	
	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	LGSD	NO	Direct Contracting	N/A	N/A	September	September	GoP	10000	10000	
	R & M Genset	MAND	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	100000	100000	
	Barcode License	OD	NO	Shopping	July	N/A	July	August	GoP	50000	50000	
	Developer License Mobile Apps (Android)	ICT	NO	Shopping	February	N/A	February	March	GoP	10000	10000	
	Developer License Mobile Apps (IOS)	ICT	NO	Shopping	February	N/A	February	March	GoP	30000	30000	
	Software - Reference (Subscription) (Lex Libris Bulletin Updating)	ICT	NO	Direct Contracting	N/A	N/A	November	November	GoP	66000	66000	
	Software - Reference (Subscription) (Online eSCRA)	ICT	NO	Direct Contracting	N/A	N/A	November	November	GoP	103000	103000	
	Software - Utility (Subscription) (BitDefender Anti-virus)	ICT	NO	Competitive Bidding	May	June	June	July	GoP	1275000	1275000	




Software Subscription - Digital Signature Management Service (Transaction based, max of 5,000 trasactions)	ICT	NO	Shopping	October	N/A	October	November	GoP	800000	800000		
Software Subscription (Renewal) - Document Management (Adobe Acrobat Pro DC)	ICT	NO	Shopping	August	N/A	August	September	GoP	360000	360000		
Software Subscription (Renewal) - Document Management (Adobe Creative Cloud All Apps)	ICT	NO	Shopping	August	N/A	August	September	GoP	61000	61000		
Backup Cloud Storage (Renewal of Datto Cloud Service)	ICT	NO	Competitive Bidding	May	June	June	July	GoP	1776720		1776720	
ArcGIS ELA: Unlimited ArcGIS license	LGSD	NO	Direct Contracting	N/A	N/A	December	December	GoP	5208304		5208304	
Kaspersky Endpoint Security for Business: Advance license (100 licenses)	LGSD	NO	Shopping	January	N/A	January	February	GoP	400000	400000		
Geohazard Web Portal Cloud Storage	LGSD	NO	Competitive Bidding	January	February	February	March	GoP	2000000		2000000	
Access point with power module	LGSD	NO	Competitive Bidding	April	April	May	May	GoP	3000000		3000000	
Cloud Subscription - Central Database	MEIPD	NO	Shopping	October	N/A	October	November	GoP	200000		200000	
Software - Sharepoint Standard OPL (Subscription)	NMRP	NO	Shopping	February	N/A	February	March	Special Purpose Fund	376500		376500	
Software - Sharepoint Standard UserCAL (Subscription)	NMRP	NO	Shopping	February	N/A	February	March	Special Purpose Fund	210000		210000	
Software - SURPAC and GEMS (Subscription)	NMRP	NO	Direct Contracting	N/A	N/A	September	September	Special Purpose Fund	3400000		3400000	
Software -Rockworks Borehole Logging (Subscription)	NMRP	NO	Competitive Bidding	July	July	August	Septemeber	Special Purpose Fund	700000		700000	
Branch Firewall for 5 MGB Regional Offices	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	250000		250000	
NAS Storage	LGSD	NO	Competitive Bidding	April	April	May	June	GoP	500000		500000	
Emergency repair of FMD Xerox Machine	FMD	NO	Direct Contracting	N/A	N/A	January	January	GoP	25740.44	25740.44		
R&M - Printing Equipment	ICT	NO	Direct Contracting	N/A	N/A	February	February	GoP	227222.32	227222.32		
R&M - Printing Equipment	MTD	NO	Direct Contracting	N/A	N/A	February	February	GoP	20000	20000		
R & M - Printing Equipment	MTMD	NO	Direct Contracting	N/A	N/A	February	February	GoP	7000	7000		
R&M - Printing Equipment	OD	NO	Direct Contracting	N/A	N/A	February	February	GoP	19782	19782		
R&M - Printing Equipment	PPIAD	NO	Direct Contracting	N/A	N/A	February	February	GoP	33075	33075		
R & M - Existing ICT Equipment	MTMD	NO	Direct Contracting	N/A	N/A	February	February	GoP	7740	7740		
For large-format printers: maintenance, parts replacement	LGSD	NO	Direct Contracting	N/A	N/A	March	March	GoP	600000	600000		
R & M - ICT Equipment	MEIPD	NO	Direct Contracting	N/A	N/A	September	September	GoP	20002	20002		
R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	FMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	30000	30000		
Repair and Maintenance	ADMIN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	25000	25000		
Aircon/Other Office Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	20000	20000		

R & M - Office Equipment (Airconditioner and other office equipment)	MEIPD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	28649.31	28649.31		
Other Professional Services (Celebes Sea)	MGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	86700	86700		
Other Professional Services (Manning for RPS Explorer charged to Offshore Exploration)	MGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	122700	122700		
Other Professional Services	MGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	92120	92120		
Other Professional Services (Classification for RPS Explorer)	MGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	96815.98	96815.98		
Lab Analysis of samples	NMRP	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Special Purpose Fund	308000	308000		
Haz Waste Transport, Treatment and Disposal	MSESDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	300000	300000		
One Lot other supplies expenses	PPIAD,MAB,FMD. MTD,METD,MGSD ,LGSD	NO	Shopping	February	N/A	February	March	GoP	597124	597124		
Procurement Service	All Division	YES	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	8861599.74	8861599.74		

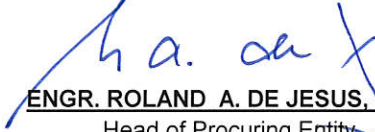
Prepared by:

  
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