

INDICATIVE ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2022

Note: Consistent with **Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25**, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020**.

Department/Bureau/Office: MINES & GEOSCIENCES BUREAU
 Region: MAIN
 Address: NORTH AVENUE, DILIMAN QUEZON CITY

Agency Account Code: H048
 Organization Type: NGA

Contact Person: VENUS AMOR R. SARMIENTO
 Position: HEAD, BAC SECRETARIAT
 E-mail: bac@mgb.gov.ph
 Telephone/Mobile Nos: 8667-67-00 loc 162

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	12	6	60	78	10,870.08	57	0	72	129	17,977.44	22	0	0	22	3,065.92	0	0	0	0	0.00	229.00	139.36	31,913.44
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	34	70	195	299	13,093.21	397	30	60	487	21,325.73	117	15	0	132	5,780.28	30	0	0	30	1,313.70	948.00	43.79	41,512.92
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	12	10	0	22	677.60	9	0	0	9	277.20	1	0	0	1	30.80	0	0	0	0	0.00	32.00	30.8	985.60
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	4	0	5	9	7,630.38	0	0	0	0	0.00	0	0	0	0	0.00	9.00	847.82	7,630.38
Paper Materials and Products																										
5	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	20	20	1,674.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	83.72	1,674.40
6	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	4	0	0	4	6,032.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1508	6,032.00
7	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	4	0	0	4	3,179.84	1	0	0	1	794.96	0	0	0	0	0.00	5.00	794.96	3,974.80
8	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	17	30	102	149	5,521.94	140	0	30	170	6,300.20	42	0	0	42	1,556.52	0	0	0	0	0.00	361.00	37.06	13,378.66
9	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	34	10	100	144	8,536.32	128	0	30	158	9,366.24	48	0	0	48	2,845.44	0	0	0	0	0.00	350.00	59.28	20,748.00
10	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	34	15	100	149	7,111.77	104	0	30	134	6,395.82	8	0	0	8	381.84	0	0	0	0	0.00	291.00	47.73	13,889.43
11	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	34	30	0	64	770.56	112	0	40	152	1,830.08	6	0	0	6	72.24	0	0	0	0	0.00	222.00	12.04	2,672.88
12	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	120	120	20,467.20	374	0	119	493	84,086.08	38	0	0	38	6,481.28	0	0	0	0	0.00	651.00	170.56	111,034.56
13	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	74	74	13,425.08	321	0	69	390	70,753.80	16	0	0	16	2,902.72	0	0	0	0	0.00	480.00	181.42	87,081.60
14	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	10	159	169	21,706.36	226	0	81	307	39,431.08	16	0	0	16	2,055.04	0	0	0	0	0.00	492.00	128.44	63,192.48
15	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	20	63	83	14,060.20	219	0	81	300	50,820.00	19	0	0	19	3,218.60	0	0	0	0	0.00	402.00	169.4	68,098.80
16	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	21	0	10	31	902.72	0	0	0	0	0.00	0	0	0	0	0.00	31.00	29.12	902.72
17	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	10	10	1,017.10	21	0	0	21	2,135.91	0	0	0	0	0.00	0	0	0	0	0.00	31.00	101.71	3,153.01
18	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	12	0	31	43	3,040.96	30	0	16	46	3,253.12	12	0	0	12	848.64	0	0	0	0	0.00	101.00	70.72	7,142.72
19	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	10	31	41	4,178.72	45	0	40	85	8,663.20	8	0	0	8	815.36	0	0	0	0	0.00	134.00	101.92	13,657.28
20	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	20	254	374	32,687.60	172	0	140	312	27,268.80	138	0	0	138	12,061.20	20	0	0	20	1,748.00	844.00	87.4	73,765.60
Batteries and Cells and Accessories																										
21	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	34	3	76	113	2,229.49	147	0	260	407	8,030.11	50	0	0	50	986.50	0	0	0	0	0.00	570.00	19.73	11,246.10
22	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	34	0	76	110	2,170.30	110	0	120	230	4,537.90	44	0	0	44	868.12	0	0	0	0	0.00	384.00	19.73	7,576.32
23	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	24	24	2,308.80	0	0	5	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	96.2	2,789.80
Manufacturing Components and Supplies																										
24	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5	14	50	69	4,284.90	35	0	14	49	3,042.90	1	0	0	1	62.10	0	0	0	0	0.00	119.00	62.1	7,389.90
25	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	2	16	18	355.68	26	0	0	26	513.76	4	0	0	4	79.04	0	0	0	0	0.00	48.00	19.76	948.48
26	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	20	10	80	110	2,480.50	92	0	30	122	2,751.10	16	0	0	16	360.80	0	0	0	0	0.00	248.00	22.55	5,592.40
27	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1	2	25	28	522.76	34	0	20	54	1,008.18	20	0	0	20	373.40	0	0	0	0	0.00	102.00	18.67	1,904.34
28	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	10	78	88	4,804.80	68	0	41	109	5,951.40	5	0	0	5	273.00	0	0	0	0	0.00	202.00	54.6	11,029.20
29	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	10	81	91	9,700.60	66	0	26	92	9,807.20	5	0	0	5	533.00	0	0	0	0	0.00	188.00	106.6	20,040.80
30	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	15	63	78	1,557.66	60	0	46	106	2,116.82	3	0	0	3	59.91	0	0	0	0	0.00	187.00	19.97	3,734.39
31	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	34	10	82	126	1,271.34	120	0	41	161	1,624.49	8	0	0	8	80.72	0	0	0	0	0.00	295.00	10.09	2,976.55
32	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	5	83	88	1,757.36	66	0	40	106	2,116.82	0	0	0	0	0.00	0	0	0	0	0.00	194.00	19.97	3,874.18
33	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	2	2	116.48	20	0	12	32	1,863.68	3	0	0	3	174.72	0	0	0	0	0.00	37.00	58.24	2,154.88
Heating and Ventilation and Air Circulation																										
34	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	3	0	0	3	2,570.64	0	0	0	0	0.00	0	0	0	0	0.00	3.00	856.88	2,570.64
35	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	5	5	3,850.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	770.11	3,850.55
Measuring and Observing and Testing Equipment																										
36	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	10	0	10	176.80	31	0	0	31	548.08	0	0	0	0	0.00	0	0	0	0	0.00	41.00	17.68	724.88
Cleaning Equipment and Supplies																										
37	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	12	2	15	29	2,495.74	64	0	80	144	12,392.64	18	0	0	18	1,549.08	14	0	0	14	1,204.84	205.00	86.06	17,642.30
38	47131604-BR-S01	BROOM, soft (lambo)	piece	2	0	0	2	272.48	1	0	0	1	136.24	0	0	0	0	0.00	0	0	0	0	0.00	3.00	136.24	408.72
39	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2	0	0	2	36.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	18.2	36.40
40	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml can	bottle	12	2	0	14	582.40	14	0	40	54	2,246.40	14	0	0	14	582.40	14	0	0	14	582.40	96.00	41.6	3,993.60

41	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	2	0	2	74.86	52	0	40	92	3,443.56	2	0	0	2	74.86	2	0	0	2	74.86	98.00	37.43	3,668.14	
42	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	12	6	70	88	11,348.48	108	0	60	168	21,665.28	30	0	0	30	3,868.80	14	0	0	14	1,805.44	300.00	128.96	38,688.00	
43	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2	0	0	2	49.66	0	0	12	12	297.96	0	0	0	0	0.00	0	0	0	0	0.00	14.00	24.83	347.62	
44	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1	2	10	13	1,501.89	12	0	10	22	2,541.66	6	0	0	6	693.18	2	0	0	2	231.06	43.00	115.53	4,967.79	
45	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	10	10	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	145.6	1,456.00	
46	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	24	24	2,970.24	0	0	0	0	0.00	0	0	0	0	0.00	24.00	123.76	2,970.24	
47	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	5	2	20	27	1,453.14	64	0	540	604	32,507.28	21	0	0	21	1,130.22	0	0	0	0	0.00	652.00	53.82	35,090.64	
48	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	25	4	13	42	5,656.56	18	0	48	66	8,888.88	7	0	0	7	942.76	4	0	0	4	538.72	119.00	134.68	16,026.92	
49	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	17	4	0	21	495.39	20	0	0	20	471.80	0	0	0	0	0.00	0	0	0	0	0.00	41.00	23.59	967.19	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
50	43211507-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39208	0.00	
51	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	14	14	37,996.00	0	4	0	4	10,856.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	2714	48,852.00	
52	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	17	4	0	21	3,516.24	0	0	0	0	0.00	2	0	0	2	334.88	0	0	0	0	0.00	23.00	167.44	3,851.12	
53	43211503-LCT-03	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45747.52	0.00	
54	43211708-MO-O01	MOUSE, optical, USB connection type	unit	12	0	4	16	1,780.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	111.3	1,780.80	
Office Equipment and Accessories and Supplies																											
55	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	20	0	112	132	1,194.60	90	0	56	146	1,321.30	11	0	0	11	99.55	0	0	0	0	0.00	289.00	9.05	2,615.45	
56	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20	0	112	132	2,015.64	75	0	24	99	1,511.73	9	0	0	9	137.43	0	0	0	0	0.00	240.00	15.27	3,664.80	
57	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	20	0	112	132	2,745.60	75	0	10	85	1,768.00	5	0	0	5	104.00	0	0	0	0	0.00	222.00	20.8	4,617.60	
58	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	20	0	62	82	3,922.88	60	0	12	72	3,444.48	11	0	0	11	526.24	0	0	0	0	0.00	165.00	47.84	7,893.60	
59	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	68	29	80	177	2,481.54	193	0	48	241	3,378.82	108	0	0	108	1,514.16	68	0	0	68	953.36	594.00	14.02	8,327.88	
60	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	15	15	1,158.00	175	0	102	277	21,384.40	52	0	0	52	4,014.40	0	0	0	0	0.00	344.00	77.2	26,556.80	
61	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	38	0	110	148	10,158.72	730	0	12	742	50,930.88	268	0	0	268	18,395.52	68	0	0	68	4,667.52	1,226.00	68.64	84,152.64	
62	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	7	0	11	18	12,115.62	0	0	0	0	0.00	0	0	0	0	0.00	18.00	673.09	12,115.62	
63	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	18	0	12	30	27,814.80	0	0	0	0	0.00	0	0	0	0	0.00	30.00	927.16	27,814.80	
64	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	0	0	30	30	22,152.00	12	0	1	13	9,599.20	0	0	0	0	0.00	0	0	0	0	0.00	43.00	738.4	31,751.20	
65	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	75	75	2,286.96	10	0	48	58	1,768.58	3	0	0	3	91.48	0	0	0	0	0.00	136.00	30.4928	4,147.02	
66	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	0	0	20	20	7,248.80	13	0	1	14	5,074.16	0	0	0	0	0.00	0	0	0	0	0.00	34.00	362.44	12,322.96	
67	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	20	0	0	20	8,282.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	414.13	8,282.60	
68	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	4	0	4	8	82.40	0	0	0	0	0.00	0	0	0	0	0.00	8.00	10.3	82.40	
69	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	34	0	0	34	2,835.94	72	0	48	120	10,009.20	6	0	0	6	500.46	0	0	0	0	0.00	160.00	83.41	13,345.60	
70	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	50	50	4,302.00	64	0	40	104	8,948.16	8	0	0	8	688.32	0	0	0	0	0.00	162.00	86.04	13,938.48	
71	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	17	0	0	17	189.21	0	0	0	0	0.00	0	0	0	0	0.00	17.00	11.13	189.21	
72	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	17	0	0	17	241.91	0	0	0	0	0.00	0	0	0	0	0.00	17.00	14.23	241.91	
73	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	37	37	10,004.80	22	0	11	33	8,923.20	0	0	0	0	0.00	0	0	0	0	0.00	70.00	270.4	18,928.00	
74	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	31	31	9,668.28	34	0	7	41	12,787.08	0	0	0	0	0.00	0	0	0	0	0.00	72.00	311.88	22,455.36	
75	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	38	38	7,109.04	3	0	25	28	5,238.24	0	0	0	0	0.00	0	0	0	0	0.00	66.00	187.08	12,347.28	
76	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	32	32	7,783.68	3	0	22	25	6,081.00	1	0	0	1	243.24	0	0	0	0	0.00	58.00	243.24	14,107.92	
77	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	21	0	8	29	27,626.56	0	0	0	0	0.00	0	0	0	0	0.00	29.00	952.64	27,626.56	
78	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	26	0	8	34	9,486.00	10	0	0	10	2,790.00	0	0	0	0	0.00	44.00	279	12,276.00	
79	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	0.00	36	0	8	44	14,139.84	10	0	0	10	3,213.60	0	0	0	0	0.00	54.00	321.36	17,353.44	
80	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	50	50	2,657.00	10	0	0	10	531.40	1	0	0	1	53.14</									

101	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	0	65	75	13,260.00	32	0	0	32	5,657.60	0	0	0	0	0.00	0	0	0	0	0.00	107.00	176.8	18,917.60	
102	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	6	0	0	6	5,484.96	0	0	0	0	0.00	0	0	0	0	0.00	6.00	914.16	5,484.96	
103	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	10	0	0	10	249.00	37	0	10	47	1,170.30	0	0	0	0	0.00	0	0	0	0	0.00	57.00	24.9	1,419.30	
104	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	2	0	2	111.66	3	0	5	8	446.64	0	0	0	0	0.00	0	0	0	0	0.00	10.00	55.83	558.30	
105	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2	0	0	2	693.70	12	0	0	12	4,162.20	0	0	0	0	0.00	0	0	0	0	0.00	14.00	346.85	4,855.90	
106	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642	0.00	
107	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	2	0	2	11,398.40	3	0	0	3	17,097.60	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5699.2	28,496.00	
Printer or Facsimile or Photocopier Supplies																											
108	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	26	26	6,489.60	36	12	4	52	12,979.20	4	0	2	6	1,497.60	0	0	0	0	0.00	84.00	249.6	20,966.40	
109	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	24	24	5,990.40	36	9	4	49	12,230.40	4	0	2	6	1,497.60	0	0	0	0	0.00	79.00	249.6	19,718.40	
110	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	24	24	5,990.40	36	8	4	48	11,980.80	4	0	2	6	1,497.60	0	0	0	0	0.00	78.00	249.6	19,468.80	
111	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	24	24	5,990.40	36	9	4	49	12,230.40	4	0	2	6	1,497.60	0	0	0	0	0.00	79.00	249.6	19,718.40	
112	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
113	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
114	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
115	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
116	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
117	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016	0.00	
118	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.6	0.00	
119	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.2	0.00	
120	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
121	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
122	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
123	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
124	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
125	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	8	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
126	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	8	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
127	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	8	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
128	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	8	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
129	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
130	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00	
131	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00	
132	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	18	0	0	18	7,300.80	0	0	0	0	0.00	0	0	0	0	0.00	18.00	405.6	7,300.80	
133	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	25	0	6	31	12,573.60	0	0	6	6	2,433.60	0	0	6	6	2,433.60	49.00	405.6	19,874.40	
134	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	6	0	6	2,433.60	25	0	6	31	12,573.60	0	0	6	6	2,433.60	0	0	6	6	2,433.60	49.00	405.6	19,874.40	
135	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	716.44	0.00	
136	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	2	16	18	61,776.00	40	6	4	50	171,600.00	2	0	4	6	20,592.00	0	0	0	0	0.00	74.00	3432	253,968.00	
137	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900	0.00	
Audio and Visual Equipment and Supplies																											
138	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28860	0.00	
Flag or Accessories																											
139	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
Printed Publications																											
140	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	3	0	0	3	87.36	0	0	0	0	0.00	0	0	0	0	0.00	3.00	29.12	87.36	
Fire Fighting Equipment																											
141	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	0.00	
Consumer Electronics																											
142	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	0	0	1	6,415.64	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12,831.28	
Furniture and Furnishings																											
143	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	8	0	0	8	2,429.44	0	0	0	0	0.00	0	0	0	0	0.00	8.00	303.68	2,429.44	
Arts and Crafts Equipment and Accessories and Supplies																											
144	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	10	10	397.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	39.78	397.80	
145	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	25	0	10	35	1,483.30	5	0	0	5	211.90	0	0	0	0	0.00	40.00	42.38	1,695.20	
146	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	15	0	14	29	128.18	5	0	0	5	22.10	0	0	0	0	0.00	34.00	4.42	150.28	
147	60121524-SP-G01	SIGN PEN, BLACK, liquid																									

156		Windows E3 User (AAA-11029)	license	0	0	0	0	0.00	0	0	25	25	92,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	3700	92,500.00	
157		Windows E3 User (AAA-22427)	license	0	0	0	0	0.00	0	0	5	5	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3300	16,500.00	
158		Software - Software Development (Subscription) (Visual Studio Professional)	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	61935	0.00	
ICT Office Supplies Expenses																											
159		Desktop PC - OP	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50000	0.00	
160		Laptop - OP	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50000	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
5E+09	ICT Training Expenses		Various ICT Training	lot				0	0.00			1	1	827,714.79				0	0.00				0	0.00	1.00	827,714.79	827,714.79
5E+09	Training Expenses																										
		FY 2023 Budget Proposal Workshop	lot		1		1	172,250.00					0	0.00				0	0.00				0	0.00	1.00	172,250.00	172,250.00
		Programming Workshop	lot				0	0.00					0	0.00			1	1	1,266,000.00				0	0.00	1.00	1,266,000.00	1,266,000.00
		Q1 & Q2 MGB Management Conference	lot		1		1	171,000.00		1			1	171,000.00				0	0.00				0	0.00	2.00	171,000.00	342,000.00
		Q3 & Q4 MGB Management Conference	lot				0	0.00					0	0.00			1	1	360,000.00		1		1	360,000.00	2.00	360,000.00	720,000.00
		Conduct seminar/workshop for Closing of the Books FY 2021 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 42 pax x 5days)	lot		1		1	525,000.00					0	0.00				0	0.00				0	0.00	1.00	525,000.00	525,000.00
	100000100001000	Continuing Employees Welfare Forum (Series 5) Registration Fee for 3 days)	lot				0	0.00	1				1	72,000.00				0	0.00				0	0.00	1.00	72,000.00	72,000.00
	100000100001000	Basic First Aid Training	lot				0	0.00					0	0.00	1			1	192,500.00				0	0.00	1.00	192,500.00	192,500.00
	100000100001000	Ethical Leadership	lot				0	0.00					0	0.00				0	0.00		1		1	75,000.00	1.00	75,000.00	75,000.00
	100000100001000	Mining and Geology in Everyday Living Seminar	lot			1	1	60,000.00					0	0.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
		ANMSEC Symposium & Parade	lot				0	0.00					0	0.00				0	0.00		1		1	16,000.00	1.00	16,000.00	16,000.00
		Bicol Summit	lot				0	0.00		1		1	18,000.00					0	0.00				0	0.00	1.00	18,000.00	18,000.00
		Mining Engineering Convention (Mindanao Assoc of Mining Eng)	lot				0	0.00					0	0.00	1			1	18,000.00				0	0.00	1.00	18,000.00	18,000.00
		GeoCon	lot				0	0.00					0	0.00				0	0.00			1	1	12,000.00	1.00	12,000.00	12,000.00
		Regional Convention of Geodetic Engineers of the Philippines, Inc.	lot				0	0.00	1				1	12,000.00				0	0.00				0	0.00	1.00	12,000.00	12,000.00
		Geodetic Engineers of the Philippines Technical Training Module 2	lot				0	0.00			1	1	12,000.00					0	0.00				0	0.00	1.00	12,000.00	12,000.00
		Geodetic Engineers of the Philippines Technical Training Module 1	lot				0	0.00					0	0.00				0	0.00		1		1	8,000.00	1.00	8,000.00	8,000.00
	A.01.A.1.d	Senior Citizen and PWDS	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	1.00	125,000.00	125,000.00	
	A.01.B.1.b	Administrative Policies and Human Resource Mechanisms Workshop	lot	0	1	0	1	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	400,000.00	400,000.00	
	A.01.B.1.b	Values Orientation Workshop (Resource Speaker & Food)	lot	0	0	0	0	0.00	0	1	0	1	202,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	202,500.00	202,500.00	
	A.01.B.1.b	Procurement Training (Resource Speaker and Food)	lot	0	0	0	0	0.00	1	0	0	1	360,000.00		0	0	0	0.00	0	0	0	0	0.00	1.00	360,000.00	360,000.00	
	A.01.B.1.b	Training on Project Management (Accommodation)	lot	0	0	0	0	0.00	0	0		0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00	
	A.01.B.1.b	Basic Computer Operation and Basic Office Applications	lot	0	0	1	1	63,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	63,000.00	63,000.00	
	A.01.B.1.b	Leadership Training (Accommodation & Resource Speaker)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	550,000.00	0	0	0	0	0.00	1.00	550,000.00	550,000.00	
	A.01.B.1.b	Database Management Training (Meals & Resource Speaker)	lot	0	0	0	0	0.00	1	0	0	1	146,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	146,000.00	146,000.00	
	A.01.B.1.b	New Employees Orientation	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	66,500.00	1.00	66,500.00	66,500.00	
		Hazardous Waste Management Training	lot				0	0.00	1				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
		ISO 9001:2015 & ISO 14001:2015 IMS Documentation Course	lot				0	0.00		1		1	202,500.00					0	0.00				0	0.00	1.00	202,500.00	202,500.00
		ISO 14001:2015 Significant Aspect Identification and Impact Evaluation Training	lot				0	0.00			1	1	94,500.00					0	0.00				0	0.00	1.00	94,500.00	94,500.00
	200000100002000	Training (Capacity Building on Information Management of Central and Regional Personnel)	lot				0	0.00					0	0.00				0	0.00		1		1	700,000.00	1.00	700,000.00	700,000.00
	200000100002000	Training (Mining Symposium)	lot				0	0.00					0	0.00				0	0.00		1		1	20,000.00	1.00	20,000.00	20,000.00
		GEOCON	lot				0	0.00					0	0.00				0	0.00		1		1	60,000.00	1.00	60,000.00	60,000.00
		Advanced Seismic Data Interpretation Methodologies/Techniques Training	lot			1	1	500,000.00					0	0.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00
	310200100001000-4-01	Technical Review Panel Convention	lot		1		1	128,250.00					0	0.00				0	0.00				0	0.00	1.00	128,250.00	128,250.00
	310200100001000-4-02-001	Basic Microfossil Identification, Sample Preparation, and Data Analysis for Paleontological Studies	lot				0	0.00		1		1	110,000.00					0	0.00				0	0.00	1.00	110,000.00	110,000.00
	310200100001000-4-02-001	IIEE Annual National Convention	lot				0	0.00					0	0.00				0	0.00		1		1	8,800.00	1.00	8,800.00	8,800.00
	310200100001000-4-01	Annual Geoscience Workshop	lot		1		1	546,250.00					0	0.00				0	0.00				0	0.00	1.00	546,250.00	546,250.00
	320300100001000-1-01-001	Capacity Building on Remote Sensing and Engineering Geology	lot		1		1	323,750.00					0	0.00				0	0.00				0	0.00	1.00	323,750.00	323,750.00
	320300100001000-1-02	Food provisions for the conduct of IEC in 15 cities/municipalities	lot				0	0.00			6	6	120,000.00		4		4	80,000.00		5		5	100,000.00	15.00	20,000.00	300,000.00	
	320300100001000-3	Advanced Hydrogeologic Mapping Techniques	lot		1		1	263,750.00					0	0.00				0	0.00				0	0.00	1.00	263,750.00	263,750.00

	320300100001000-3	Annual Geological Convention	lot				0	0.00				0	0.00				0	0.00		1	1	220,000.00	1.00	220,000.00	220,000.00	
		Training - Understanding Laws, Rules and Regulations related to GAD	lot				0	0.00				0	0.00		1		1	560,000.00				0	0.00	1.00	560,000.00	560,000.00
		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2023 (5days/40paxs)	lot				0	0.00				0	0.00			1	1	560,000.00				0	0.00	1.00	560,000.00	560,000.00
		10th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region XIII (April 11-15, 2022-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR))	lot				0	0.00	1			1	1,050,000.00				0	0.00				0	0.00	1.00	1,050,000.00	1,050,000.00
		Training: Mining Summit/MineCon	lot				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
		Training (Mining Symposium, 69th ANMSEC)	lot				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1.00	30,000.00	30,000.00
5E+09 Office Supplies Expenses-ICT Office Supplies																										
		Brother Printer Ink, LC3617 (Magenta, Cyan, Yellow, Black)	set				0	0.00	1			1	2,900.00				0	0.00				0	0.00	1.00	2,900.00	2,900.00
		Brother Printer Ink, LC3617BK (Black)	piece				0	0.00	2			2	1,600.00				0	0.00				0	0.00	2.00	800.00	1,600.00
		Canon Catridge 303, LDP 2900/3000	piece	2		2	7,000.00			1		1	3,500.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00
		Canon Catridge 303, LDP 2900/3000	piece				0	0.00	2			2	7,000.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00
		Ink Smart ID Maker	unit	1		1	10,000.00					0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Ink/Toner for Photocopier	cartridge				0	0.00	1			1	6,000.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
		Kyocera Mita Laser Ink	cartridge	1		1	5,000.00					0	0.00				0	0.00		2	2	10,000.00	3.00	5,000.00	15,000.00	
		Sharp (DX-2500N) - Black	cartridge	2		2	13,400.00				2	2	13,400.00				0	0.00				0	0.00	4.00	6,700.00	26,800.00
		Sharp (DX-2500N) - Cyan	cartridge	2		2	13,400.00				2	2	13,400.00				0	0.00				0	0.00	4.00	6,700.00	26,800.00
		Sharp (DX-2500N) - Magenta	cartridge	2		2	13,400.00				2	2	13,400.00				0	0.00				0	0.00	4.00	6,700.00	26,800.00
		Sharp (DX-2500N) - Yellow	cartridge	2		2	13,400.00				2	2	13,400.00				0	0.00				0	0.00	4.00	6,700.00	26,800.00
		Sharp AR 5623D (MX-23FT)-Black	cartridge				0	0.00			1	1	6,700.00				0	0.00				0	0.00	1.00	6,700.00	6,700.00
		Toner - Muratec TS1820 ZA-AS	cartridge				0	0.00	2			2	10,600.00				0	0.00				0	0.00	2.00	5,300.00	10,600.00
		Toner, Taskalfa 3010i	cartridge	2		2	19,000.00					0	0.00				0	0.00				0	0.00	2.00	9,500.00	19,000.00
		Toner Cart, Sharp MX 235FT	cartridge	2		2	17,000.00					0	0.00				0	0.00				0	0.00	2.00	8,500.00	17,000.00
		Toner Cart, Sharp MX-312FT	cartridge	2		2	17,000.00					0	0.00				0	0.00				0	0.00	2.00	8,500.00	17,000.00
		Toner Cart, TS 1820, Muratec MFX-2835R	cartridge	1		1	5,200.00					0	0.00				0	0.00				0	0.00	1.00	5,200.00	5,200.00
		Toner Cart, TS 1820, Muratec MFX-2835R for COA	cartridge	1		1	5,200.00				2	2	10,400.00			2	2	10,400.00		2	2	10,400.00	7.00	5,200.00	36,400.00	
		Toner Cart, tn-2260, Brother FAX-2840 for COA	cartridge				0	0.00			1	1	3,800.00			1	1	3,800.00				0	0.00	2.00	3,800.00	7,600.00
		INK CART, HPCZ637A (46), Black Original for COA	cartridge		4		4	2,400.00			4	4	2,400.00			4	4	2,400.00				0	0.00	12.00	600.00	7,200.00
		INK CART, HPCZ638A (46), Tri-color Original for COA	cartridge		4		4	2,400.00			4	4	2,400.00			4	4	2,400.00				0	0.00	12.00	600.00	7,200.00
		Drum, Muratic Xerox Machine MFX-2835R for COA	piece		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
		Drum, Brother FAX-2840	piece		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Canon CLI-751 BK (Black)	cartridge		24		24	15,600.																		

		BP-20C25 Toner Magenta	toner			3	3	20,295.00				0	0.00			0	0.00			0	0.00	3.00	6,765.00	20,295.00	
		BP-20C25 Toner Yellow	toner			3	3	20,295.00				0	0.00			0	0.00			0	0.00	3.00	6,765.00	20,295.00	
		Muratec TS 1820	toner			4	4	24,000.00				0	0.00			0	0.00			0	0.00	4.00	6,000.00	24,000.00	
		Ink Cartridge, CLI-36 Color for CANON Pixma TR150 Portable Printer	piece				0	0.00		3		3	2,940.00			0	0.00			0	0.00	3.00	980.00	2,940.00	
		Ink Cartridge, PGI-35 Black for CANON Pixma TR150 Portable Printer	piece				0	0.00		3		3	2,940.00			0	0.00			0	0.00	3.00	980.00	2,940.00	
		TONER, for MURATECH Copier: Model - MGX-2835 R Multi-Function Digital Copier	piece				0	0.00		1		1	5,183.00			0	0.00			0	0.00	1.00	5,183.00	5,183.00	
		Multicopier Machine Toner OKI CMYK (4toner/set)	set				0	0.00	1			1	30,000.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00	
		Gestetner Ink CP1-11	piece			5	5	7,500.00				0	0.00			0	0.00			0	0.00	5.00	1,500.00	7,500.00	
		Gestetner Master Copy CPMT 23	piece			1	1	5,800.00				0	0.00			0	0.00			0	0.00	1.00	5,800.00	5,800.00	
		Toner Cart, Sharp MX-312 FT	cartridge			2	2	20,000.00				0	0.00			0	0.00			0	0.00	2.00	10,000.00	20,000.00	
		High tear resistance plotter paper	roll				0	0.00	5			5	37,500.00			0	0.00			0	0.00	5.00	7,500.00	37,500.00	
		Other emergency ICT office supplies	lot				0	0.00				0	0.00	1		1	6,500.00			0	0.00	1.00	6,500.00	6,500.00	
		INK CART, HP CN045AA, (HP950XL), Black	piece				0	0.00		5		5	8,550.00			0	0.00			0	0.00	5.00	1,710.00	8,550.00	
		INK CART, HP CN046AA, (HP951XL), Cyan	piece				0	0.00		5		5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00	
		INK CART, HP CN047AA, (HP951XL), Magenta	piece				0	0.00		5		5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00	
		INK CART, HP CN048AA, (HP951XL), Yellow	piece				0	0.00		5		5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00	
5E+09 Office Supplies Expenses																									
		A3 Paper	ream			2	2	1,000.00				0	0.00			0	0.00			0	0.00	2.00	500.00	1,000.00	
		Sticky Notes Flag Type with Arrow	pack			20	20	4,500.00				0	0.00			0	0.00			0	0.00	20.00	225.00	4,500.00	
		Folder - 3 Ring Binder, 1" thick (A4)	piece			10	10	2,300.00				0	0.00			0	0.00			0	0.00	10.00	230.00	2,300.00	
		Folder - 3 Ring Binder, 1.5" thick (A4)	piece			10	10	2,400.00				0	0.00			0	0.00			0	0.00	10.00	240.00	2,400.00	
		Folder - 3 Ring Binder, 2" thick (A4)	piece			10	10	2,900.00				0	0.00			0	0.00			0	0.00	10.00	290.00	2,900.00	
		Folder - 3 Ring Binder, 1" thick (Legal)	piece			10	10	2,900.00				0	0.00			0	0.00			0	0.00	10.00	290.00	2,900.00	
		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece			10	10	3,000.00				0	0.00			0	0.00			0	0.00	10.00	300.00	3,000.00	
		Folder - 3 Ring Binder, 2" thick (Legal)	piece			10	10	3,100.00				0	0.00			0	0.00			0	0.00	10.00	310.00	3,100.00	
		Pilot Ballpen (Black) 12pcs/box	box			2	2	3,400.00				0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00	
		Pilot Ballpen (Blue) 12pcs/box	box			2	2	3,400.00				0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00	
		Pilot Ballpen (Red) 12pcs/box	box			2	2	3,400.00				0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00	
		Tab Divider, A4 (10 pcs)	pack			20	20	1,000.00				0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00	
		Tab Divider, Legal (10 pcs)	pack			20	20	1,400.00				0	0.00			0	0.00			0	0.00	20.00	70.00	1,400.00	
		Acetate, A4/8.5x11	pack			1	1	1,500.00				0	0.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00	
		Index Card, 5x7	pack			2	2	3,000.00				0	0.00			0	0.00			0	0.00	2.00	1,500.00	3,000.00	
		Post it (flag (fluorescent)10mm)	pad				0	0.00	5			5	1,750.00			0	0.00			0	0.00	5.00	350.00	1,750.00	
		Ballpen (Black)	piece				0	0.00	100			100	3,000.00			0	0.00			0	0.00	100.00	30.00	3,000.00	
		Eyelet Puncher	piece				0	0.00	1			1	535.00			0	0.00			0	0.00	1.00	535.00	535.00	
		Office Table Mini Organizer	piece				0	0.00	2			2	800.00			0	0.00			0	0.00	2.00	400.00	800.00	
		Heavy-Duty Stapler (Stainless)	piece				0	0.00	1			1	1,500.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00	
		Table White board and Cork board Combination, (12x18 Inches) Magnetic	piece				0	0.00	30			30	12,000.00			0	0.00			0	0.00	30.00	400.00	12,000.00	
		MGB Letter Head, long	ream	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0.00	0	0	0	0.00	10.00	800.00	8,000.00	
		MGB Letter Head, A4	ream	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0.00	0	0	0	0.00	10.00	800.00	8,000.00	
		Various Supplies for SDO	various			1	1	20,000.00				1	20,000.00			1	20,000.00			1	20,000.00	4.00	20,000.00	80,000.00	
		TYPE WRITER RIBBON	piece	0	0	3	3	105.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3.00	35.00	105.00	
		Page Marker 20pcs/pack	packs	0	0	250	250	12,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	250.00	50.00	12,500.00	
		UVC Sterilization Box with Timer	unit	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0.00	0	0	0	0.00	1.00	2,500.00	2,500.00	
		Sticker Paper Matte A4	packs	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0.00	0	0	0	0.00	10.00	80.00	800.00	
		BALLPEN, red	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32.00	25.00
		BALLPEN, black	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32.00	25.00
		BALLPEN, blue	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32.00	25.00
		CLIP, bulldog, 73mm (3")	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	0	0.00	0	0	10	10	250.00	30.00	25.00	
		MAP PIN, round head, 100 pieces per case	case	0	0	1	1	50.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	50.00	50.00	
		PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm (short)	ream	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	20.00	350.00
		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	0	0	1	1	50.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	50.00	50.00	
		STAPLE WIRE, Heavy duty, 23/13	box	0	0	2	2	160.00	0	0	0	0	0.00	0	0	2	2	160.00	0	0	0	0	0.00	4.00	80.00
		STAPLE WIRE, Heavy duty, 23/17	box	0	0	2	2	170.00	0	0	0	0	0.00	0	0	2	2	170.00	0	0	0	0	0.00	4.00	85.00
		STAPLE WIRE, Heavy duty, 23/20	box	0	0	2	2	180.00	0	0	0	0	0.00	0	0	2	2	180.00	0	0	0	0	0.00	4.00	90.00
		STAPLE WIRE, Heavy duty, 23/25	box	0	0	2	2	190.00	0	0	0	0	0.00	0	0	2	2	190.00	0	0	0	0	0.00	4.00	95.00
		TIME CARD, for YOKATTA DX-6 Bundy Clock	bundle	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	500.00	500.00	
		Various Office Supplies	lot				0	0.00				0	0.00		1		1	91,750.00			0	0.00	1.00	91,750.00	91,750.00
	320300100001000-3	Certificate Frame	piece			50	50	10,000.00				0	0.00			0	0.00			0	0.00	50.00	200.00	10,000.00	
	320300100001000-3	MARKER, Permanent, Black, fine tip	piece			30	30	1,800.00				0	0.00			0	0.00			0	0.00	30.00	60.00	1,800.00	
	320300100001000-3	MARKER, Permanent, Blue, fine tip	piece			30	30	1,800.00				0	0.00			0	0.00			0	0.00	30.00	60.00	1,800.00	
	320300100001000-3	Paper (A3)	ream			10	10	8,000.00				0	0.00			0	0.00			0	0.00	10.00	800.00	8,000.00	
	320300100001000-3	Scissors, stainless steel, heavy-duty, rubberized grip	piece			20	20	5,000.00				0	0.00			0	0.00			0	0.00	20.00	250.00	5,000.00	
	320300100001000-1-01-001	LED LINEAR TUBE, 18 WATTS	piece																						

	310200100001000	20A Plug-in CB Single Phase 2-pole	piece			0	0.00		8	8	3,708.00			0	0.00			0	0.00	8.00	463.50	3,708.00
	310200100001000	30A Plug-in CB Single Phase 2-pole	piece			0	0.00		6	6	2,781.00			0	0.00			0	0.00	6.00	463.50	2,781.00
	310200100001000	60A Plug-in CB Single Phase 2-pole	piece			0	0.00		6	6	2,781.00			0	0.00			0	0.00	6.00	463.50	2,781.00
	310200100001000	Bosny Acrylic Spray Paint (Primer Paint) Gray	can			0	0.00		10	10	1,000.00			0	0.00			0	0.00	10.00	100.00	1,000.00
	310200100001000	Bosny Acrylic Spray Paint (Clear Gloss) No. 190	can			0	0.00		10	10	1,000.00			0	0.00			0	0.00	10.00	100.00	1,000.00
	310200100001000	7.5m Measuring Tape	piece			0	0.00		3	3	1,081.50			0	0.00			0	0.00	3.00	360.50	1,081.50
	310200100001000	Electrical Tape (big)	piece			0	0.00		10	10	515.00			0	0.00			0	0.00	10.00	51.50	515.00
	310200100001000	T5 Fluorescent with Electronic Ballast Lamp Set (28 watts)	piece			0	0.00		30	30	9,000.00			0	0.00			0	0.00	30.00	300.00	9,000.00
	310200100001000	Hacksaw Blade 18T	piece			0	0.00		1	1	77.25			0	0.00			0	0.00	1.00	77.25	77.25
	310200100001000	Hacksaw Blade 24T	piece			0	0.00		1	1	77.25			0	0.00			0	0.00	1.00	77.25	77.25
	310200100001000	Hacksaw steel frame heavy duty	piece			0	0.00		1	1	1,030.00			0	0.00			0	0.00	1.00	1,030.00	1,030.00
	310200100001000	Hex Key/Allen Wrench Set	piece			0	0.00		1	1	1,030.00			0	0.00			0	0.00	1.00	1,030.00	1,030.00
	310200100001000	Masking Tape 25mm	piece			0	0.00		5	5	154.50			0	0.00			0	0.00	5.00	30.90	154.50
	310200100001000	Masking Tape 50mm	piece			0	0.00		5	5	206.00			0	0.00			0	0.00	5.00	41.20	206.00
	310200100001000	OTHER Electrical/Mechanical Supplies	piece			0	0.00		1	1	41,200.00			0	0.00			0	0.00	1.00	41,200.00	41,200.00
	310200100001000	Sandpaper #120 12x2 meters	piece			0	0.00		1	1	412.00			0	0.00			0	0.00	1.00	412.00	412.00
	310200100001000	Sandpaper #40 12x2 meters	piece			0	0.00		1	1	515.00			0	0.00			0	0.00	1.00	515.00	515.00
	310200100001000	Sandpaper #80 12x2 meters	piece			0	0.00		1	1	463.50			0	0.00			0	0.00	1.00	463.50	463.50
	310200100001000	V Belt A 45	piece			0	0.00		2	2	885.80			0	0.00			0	0.00	2.00	442.90	885.80
	310200100001000	V Belt A 48	piece			0	0.00		2	2	885.80			0	0.00			0	0.00	2.00	442.90	885.80
	310200100001000	V Belt A 68	piece			0	0.00		5	5	2,729.50			0	0.00			0	0.00	5.00	545.90	2,729.50
	310200100001000	V Belt A 37	piece			0	0.00		1	1	391.40			0	0.00			0	0.00	1.00	391.40	391.40
	310200100001000	V Belt A 56	piece			0	0.00		2	2	885.80			0								

	2E+14	FACE MASK, surgical, 3 ply, 50 pcs/box	box		5	5	1,000.00				0	0.00				0	0.00			0	0.00	5.00	200.00	1,000.00
	310200100001000-4-01	FACE MASK, surgical, 3 ply, 50 pcs/box	box		16	16	3,200.00				0	0.00				0	0.00			0	0.00	16.00	200.00	3,200.00
	310200100001000-4-02-001	FACE MASK, surgical, 3 ply, 50 pcs/box	box		100	100	20,000.00				0	0.00				0	0.00			0	0.00	100.00	200.00	20,000.00
	310200100001000-4-03	FACE MASK, surgical, 3 ply, 50 pcs/box	box		10	10	2,000.00				0	0.00				0	0.00			0	0.00	10.00	200.00	2,000.00
	320300100001000-1-01-001	FACE MASK, surgical, 3 ply, 50 pcs/box	box		25	25	5,000.00				0	0.00				0	0.00			0	0.00	25.00	200.00	5,000.00
	320300100001000-1-01-003	FACE MASK, surgical, 3 ply, 50 pcs/box	box		10	10	2,000.00				0	0.00				0	0.00			0	0.00	10.00	200.00	2,000.00
	320300100001000-1-02	FACE MASK, surgical, 3 ply, 50 pcs/box	box		12	12	2,400.00				0	0.00				0	0.00			0	0.00	12.00	200.00	2,400.00
	320300100001000-3	FACE MASK, surgical, 3 ply, 50 pcs/box	box		20	20	4,000.00				0	0.00				0	0.00			0	0.00	20.00	200.00	4,000.00
	310200100001000-4-02-001	Filter Paper (Whatman #41)	ream			0	0.00	4			4	16,000.00				0	0.00			0	0.00	4.00	4,000.00	16,000.00
	310200100001000-4-02-001	Filter Paper (Whatman #42)	ream			0	0.00	10			10	16,000.00				0	0.00			0	0.00	10.00	1,600.00	16,000.00
	310200100001000-4-02-001	Gas, Acetylene, High Purity	cyl			0	0.00	10			10	60,000.00				0	0.00			0	0.00	10.00	6,000.00	60,000.00
	310200100001000-4-02-001	Gas, Argon (High Purity, Refill)	bottle			0	0.00	5			5	25,000.00				0	0.00			0	0.00	5.00	5,000.00	25,000.00
	310200100001000-4-02-001	Glass Slides (25.4 x 76.2 mm, 70 pieces/box)	piece			0	0.00	15			15	3,000.00				0	0.00			0	0.00	15.00	200.00	3,000.00
	310200100001000-4-02-001	Hydrogen peroxide (Laboratory grade H2O2, 1 liter)	bottle			0	0.00	1			1	5,000.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00
	310200100001000-4-02-001	Interfolded Hand Towel	pack			0	0.00	80			80	6,000.00				0	0.00			0	0.00	80.00	75.00	6,000.00
	310200100001000-4-02-001	Kimwipes	box			0	0.00	9			9	4,500.00				0	0.00			0	0.00	9.00	500.00	4,500.00
	310200100001000-4-02-001	Labeling Tape (23.30mm x 88.90 mm)	packs			0	0.00	15			15	1,500.00				0	0.00			0	0.00	15.00	100.00	1,500.00
	310200100001000-4-02-001	Liquid handwash soap refill	pack			0	0.00	40			40	4,000.00				0	0.00			0	0.00	40.00	100.00	4,000.00
	310200100001000-4-02-001	Microfiber cloth	piece			0	0.00	3			3	1,500.00				0	0.00			0	0.00	3.00	500.00	1,500.00
	310200100001000-4-02-001	Modeling Clay	pack			0	0.00	3			3	900.00				0	0.00			0	0.00	3.00	300.00	900.00
	310200100001000-4-02-001	Nitrile Examination Gloves	box			0	0.00	6			6	4,800.00				0	0.00			0	0.00	6.00	800.00	4,800.00
	310200100001000-4-02-001	Phenolphthalein Indicator	bottle			0	0.00	1			1	3,500.00				0	0.00			0	0.00	1.00	3,500.00	3,500.00
	310200100001000-4-02-001	Picking brush size 00000	piece			0	0.00	20			20	4,000.00				0	0.00			0	0.00	20.00	200.00	4,000.00
	310200100001000-4-02-001	Plastic cabinet (sample storage)	unit			0	0.00	4			4	10,000.00				0	0.00			0	0.00	4.00	2,500.00	10,000.00
	310200100001000-4-02-001	Plastic drawer with 5 layers	unit			0	0.00	5			5	5,000.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00
	310200100001000-4-02-001	Plastic Zipper Bag #2	pack			0	0.00	20			20	1,500.00				0	0.00			0	0.00	20.00	75.00	1,500.00
	310200100001000-4-02-001	Plastic Zipper Bag #3	pack			0	0.00	20			20	1,700.00				0	0.00			0	0.00	20.00	85.00	1,700.00
	310200100001000-4-02-001	Plastic Zipper Bag #5	pack			0	0.00	20			20	2,000.00				0	0.00			0	0.00	20.00	100.00	2,000.00
	310200100001000-4-02-001	Plastic zipper bag #6	pack			0	0.00	20			20	2,500.00				0	0.00			0	0.00	20.00	125.00	2,500.00
	310200100001000-4-02-001	Plastic zipper bag #10	pack			0	0.00	35			35	8,750.00				0	0.00			0	0.00	35.00	250.00	8,750.00
	310200100001000-4-02-001	Porcelain 6-cavity spot plate	piece			0	0.00	10			10	3,000.00				0	0.00			0	0.00	10.00	300.00	3,000.00
	310200100001000-4-02-001	Portable XRF Mylar sheet rolls 3.5 um thickness 3 in wide 300 ft long	pack			0	0.00	2			2	12,000.00				0	0.00			0	0.00	2.00	6,000.00	12,000.00
	310200100001000-4-02-001	Portable XRF Sample Cup 32 mm	pack			0	0.00	2			2	16,000.00				0	0.00			0	0.00	2.00	8,000.00	16,000.00
	310200100001000-4-02-001	Potassium Bisulfate 500 g	bots			0	0.00	2			2	5,000.00				0	0.00			0	0.00	2.00	2,500.00	5,000.00
	310200100001000-4-02-001	Potassium Hydroxide (MERCK) 1 kg	bots			0	0.00	2			2	5,000.00				0	0.00			0	0.00	2.00	2,500.00	5,000.00
	310200100001000-4-02-001	Potassium Iodide (MERCK) 250 g	bots			0	0.00	2			2	12,000.00				0	0.00			0	0.00	2.00	6,000.00	12,000.00
	310200100001000-4-02-001	Potassium Antimony(III)oxide Tartrate Hydrate	bots			0	0.00	2			2	13,000.00				0	0.00			0	0.00	2.00	6,500.00	13,000.00
	310200100001000-4-02-001	Sample tray	piece			0	0.00	10			10	5,000.00				0	0.00			0	0.00	10.00	500.00	5,000.00
	310200100001000-4-02-001	Sandpaper Grit 800	piece			0	0.00	6			6	180.00				0	0.00			0	0.00	6.00	30.00	180.00
	310200100001000-4-02-001	Sieve brush	piece			0	0.00	5			5	1,000.00				0	0.00			0	0.00	5.00	200.00	1,000.00
	310200100001000-4-02-001	Sodium Acetate Trihydrate 500 g	bots			0	0.00	2			2	5,000.00				0	0.00			0	0.00	2.00	2,500.00	5,000.00
	310200100001000-4-02-001	Sodium Carbonate anhydrous 500 g	bots			0	0.00	2			2	5,000.00				0	0.00			0	0.00	2.00	2,500.00	5,000.00
	310200100001000-4-02-001	Sodium Cobaltinitrite 125 g	bot			0	0.00	1			1	8,000.00				0	0.00			0	0.00	1.00	8,000.00	8,000.00

	310200100001000-4-02-001	Stannous Chloride (MERCK) 1 kg	bot				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00	
	310200100001000-4-02-001	Sulfaver 4 Sulfate rgt 100 pcs	pack				0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00	
	310200100001000-4-02-001	Sulfosalicylic Acid 100 g	bots				0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00	
	310200100001000-4-02-001	Thin section slides (for mounting polished sections)	box				0	0.00	1			1	800.00				0	0.00				0	0.00	1.00	800.00	800.00	
	310200100001000-4-02-001	Tymolphalexon Indicator, 5 g	bots				0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00	
	310200100001000-4-02-001	Weighing cup (2.5 mL, 12 pcs/set)	set				0	0.00	1			1	9,000.00				0	0.00				0	0.00	1.00	9,000.00	9,000.00	
	310200100001000-4-02-001	Xylene	bottle				0	0.00	20			20	30,000.00				0	0.00				0	0.00	20.00	1,500.00	30,000.00	
		Disinfectant Spray, Lysol, 510 q (18oz)	bottle			1	1	500.00	1			1	2	1,000.00		2	2	1,000.00	1			1	500.00	6.00	500.00	3,000.00	
		Dininfecant, liquid , Domex/zonrox, 1L	liter			1	1	320.00	1			1	2	640.00		2	2	640.00	1			1	320.00	6.00	320.00	1,920.00	
		FACE MASK, surgical, 3 ply, 50 pcs/box	box			6	6	3,000.00	6			6	12	6,000.00		12	12	6,000.00	6			6	3,000.00	36.00	500.00	18,000.00	
		FACE MASK, surgical, KN95, 10 pcs/box	box			6	6	6,000.00	6			6	12	12,000.00		12	12	12,000.00	6			6	6,000.00	36.00	1,000.00	36,000.00	
		FACE SHIELD, acrylic, dust-proof	piece			12	12	600.00	12			12	24	1,200.00		24	24	1,200.00	12			12	600.00	72.00	50.00	3,600.00	
		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (50,100g)	piece			2	2	24,000.00				0	0.00				0	0.00				0	0.00	2.00	12,000.00	24,000.00	
		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (200g)	piece			1	1	14,500.00				0	0.00				0	0.00				0	0.00	1.00	14,500.00	14,500.00	
		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (500g)	piece			1	1	19,000.00				0	0.00				0	0.00				0	0.00	1.00	19,000.00	19,000.00	
5E+09 Fuel, Oil and Lubricants Expenses																											
		Lube Oil for Philippine Rise survey	lot				0	0.00	1			1	313,200.00				0	0.00				0	0.00	1.00	313,200.00	313,200.00	
		Lube Oil for Celebes Sea survey	lot				0	0.00				0	0.00			1	1	313,200.00				0	0.00	1.00	313,200.00	313,200.00	
		Fuel for the survey of Philippine Rise (lump sum diesel)	lot				0	0.00	1			1	3,960,000.00				0	0.00				0	0.00	1.00	3,960,000.00	3,960,000.00	
		Fuel for the survey of Celebes Sea (lump sum diesel)	lot				0	0.00				0	0.00			1	1	5,700,000.00				0	0.00	1.00	5,700,000.00	5,700,000.00	
		Lubricants	lot			10	10	300,000.00				0	0.00				0	0.00				0	0.00	10.00	30,000.00	300,000.00	
		Fuel, Oil and Lubricant Expenses	lot		1		1	1,030,000.00				0	0.00				0	0.00				0	0.00	1.00	1,030,000.00	1,322,416.32	
5E+09 Semi-Expandable Machinery and Equipment- ICT Equipment																											
		Earphone, Wired (3.5 mm In/Out)	piece			31	31	62,000.00				0	0.00				0	0.00				0	0.00	31.00	2,000.00	62,000.00	
		Webcam	piece			40	40	60,000.00				0	0.00				0	0.00				0	0.00	40.00	1,500.00	60,000.00	
		Rechargeable Batteries (AA/AAA), 4 slots, with Batteries (8 pieces AA and 8 pieces AAA)	set			49	49	98,000.00				0	0.00				0	0.00				0	0.00	49.00	2,000.00	98,000.00	
		Flash drive (Capacity: 64 GB)	piece				0	0.00				8	8	14,400.00			0	0.00				0	0.00	8.00	1,800.00	14,400.00	
		Mobile Back up Plus, Slim, 2TB	piece				0	0.00				3	3	6,000.00			0	0.00				0	0.00	3.00	2,000.00	6,000.00	
		Pocket Wi-fi With Power Bank	piece				0	0.00				6	6	9,000.00			0	0.00				0	0.00	6.00	1,500.00	9,000.00	
		Ear Pods (Galaxy Buds 2), White,	piece				0	0.00				6	6	42,000.00			0	0.00				0	0.00	6.00	7,000.00	42,000.00	
		Desktop RAM 8 GB	piece			4	4	14,000.00				0	0.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00	
		Laptop RAM 8 GB	piece			5	5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00	
		Computer Monitor 27"	unit			3	3	36,000.00				0	0.00				0	0.00				0	0.00	3.00	12,000.00	36,000.00	
		Desktop Keyboard	piece			6	6	9,000.00				0	0.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00	
		Uninterrupted Power Supply 2000 VA	unit			6	6	60,000.00				0	0.00				0	0.00				0	0.00	6.00	10,000.00	60,000.00	
		Wireless mouse	piece			6	6	4,800.00				0	0.00				0	0.00				0	0.00	6.00	800.00	4,800.00	
		Uninterruptible Power Supply (Basic) (650 watts)	unit				0	0.00			4	4	16,000.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
		Android TV	unit			1	1	14,999.00				0	0.00				0	0.00				0	0.00	1.00	14,999.00	14,999.00	
		Computer Headset	piece			10	10	27,501.00				0	0.00				0	0.00				0	0.00	10.00	2,750.10	27,501.00	
		UPS battery (7Ah, 12v)	piece				0	0.00	10			10	14,850.00				0	0.00				0	0.00	10.00	1,485.00	14,850.00	
		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00	80			80	1,760.00				0	0.00				0	0.00	80.00	22.00	1,760.00	
		Uninterruptible Power Supply (3000VA/2100 Watts Capacity)	unit				0	0.00			3	3	16,200.00				0	0.00				0	0.00	3.00	5,400.00	16,200.00	
		Power Bank, 42000mAh	piece			3	3	18,000.00				0	0.00				0	0.00				0	0.00	3.00	6,000.00	18,000.00	
		Flash Drive (with Android OTG)	piece			9	9	10,800.00				0	0.00				0	0.00				0	0.00	9.00	1,200.00	10,800.00	
		Power Bank, 42000mAh	piece			5	5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6,000.00	30,000.00	
		Speaker, PC, External	unit			9	9	22,500.00				0	0.00				0	0.00				0	0.00	9.00	2,500.00	22,500.00	
		USB Extension / Adapter (4 ports)	piece			9	9	7,200.00				0	0.00				0	0.00				0	0.00	9.00	800.00	7,200.00	
		Server - Blade Type	unit				0	0.00				0	0.00	1		1	12,500,000.00				0	0.00	1.00	12,500,000.00	12,500,000.00		
		Paper shredder machine, heavy-duty, cross-cut, with slot for shredding CD/DVD/cards, large capacity	unit			2	2	26,000.00				0	0.00				0	0.00				0	0.00	2.00	13,000.00	26,000.00	
5E+09 Semi-Expandable Machinery and Equipment- Printng Equipment																											
		Printer - MFP, Color, A4	unit			15	15	210,000.00				0	0.00				0	0.00				0	0.00	15.00	14,000.00	210,000.00	
		Printer ink (1 year ink supplies (Printer - MFP))	lot				1	31,900.00				0	0.00				0	0.00				0	0.00	1.00	31,900.00	31,900.00	
		Various Printing Equipment	lot				1	2,273,000.00				0	0.00				0	0.00				0	0.00	1.00	2,273,000.00	2,273,000.00	
		Printer Ink Tank System All in One	unit			3	3	35,898.00				0	0.00				0	0.00				0	0.00	3.00	11,966.00	35,898.00	
		Printer - Multi-Function Printer (Ink Tank w/ Wifi)	unit			2	2	29,800.00				0	0.00				0	0.00				0	0.00	2.00	14,900.00	29,800.00	
		Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier)	unit				0	0.00	3			3	43,500.00				0	0.00									

		Steel Cabinet,glass sliding door w/ sheelvs (minimum depth measure: 48cm)	piece	0	0	0	0	0.00	0	0	6	6	42,000.00				0	0.00				0	0.00	6.00	7,000.00	42,000.00	
		Roller Blinds	lot	0	0	0	0	0.00	0	0	1	1	14,500.00				0	0.00				0	0.00	1.00	14,500.00	14,500.00	
		Office Partition/Workstation (for HRMS)	lot	0	0	1	1	500,000.00	0	0	0	0	0.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00	
		Executive Chair	piece				0	0.00			1	1	7,000.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00	
		Jr. Executive Chair	piece				0	0.00			2	2	7,000.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
	310200100001000-4-02-001	Mesh computer chair w adjustable headrest,footrest	unit				0	0.00	4			4	16,000.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
		Office Chair, Modern, High Back, Ergonomic, Black	piece				0	0.00	28			28	280,000.00				0	0.00				0	0.00	28.00	10,000.00	280,000.00	
		Office Desk Pedestal 160x140cm L shaped	piece				0	0.00	18			18	270,000.00				0	0.00				0	0.00	18.00	15,000.00	270,000.00	
5E+09 Other Supplies Expenses																											
		Trophy	piece		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
		Plaque (Appreciation)	piece				0	0.00	5			5	7,500.00				0	0.00				0	0.00	5.00	1,500.00	7,500.00	
		Training Kits for MAB Training	pack				0	0.00	100			100	15,000.00				0	0.00				0	0.00	100.00	150.00	15,000.00	
		MOPHANDLE, heavy duty, self cleaning	piece	2			2	1,540.00				0	0.00				0	0.00				0	0.00	2.00	770.00	1,540.00	
		MOPHEAD, made of rayon, weight: 400 grams min	piece	6			6	1,141.80				0	0.00				0	0.00				0	0.00	6.00	190.30	1,141.80	
		Laboratory Analysis of Sediment Samples from Ni Mines	lot				0	0.00				0	0.00				0	0.00		1		1	42,000.00	1.00	42,000.00	42,000.00	
		Field Shoes for MTD technical personnel	pair				0	0.00	15			15	90,000.00				0	0.00				0	0.00	15.00	6,000.00	90,000.00	
	310200100001000	Extension Cord 200v/10amps; 5mtrs.	piece				0	0.00		5		5	4,120.00				0	0.00				0	0.00	5.00	824.00	4,120.00	
		*Plaque of Appreciation and Recognition	piece				0	0.00				0	0.00				0	0.00				0	0.00	20.00	5,000.00	100,000.00	
		Crocodile jack 3 tons	pcs	0	0	20	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
		Socket wrench 10-32mm	set	0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
		Box wrench 6-27mm	set	0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
		Combination wrench 10-32mm	set	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00	
		Long nose 8"	pcs	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00	
		Flat screw driver 8"	pcs	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00	
		Philip screw 8"	pcs	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00	
		Vise grip	pcs	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00	
		Small mallet	pcs	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1,400.00	
		Ballpen hammer	pcs	0	0	2	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	30,000.00	
		ALCOHOL, ethyl, 68%-70%, scented, 1 gallon	gallon	15			15	7,500.00	15			15	7,500.00	15			15	7,500.00	15			15	7,500.00	60.00	200.00	12,000.00	
		Face Mask - surgical, 50pcs/box	box	15			15	3,000.00	15			15	3,000.00	15			15	3,000.00	15			15	3,000.00	60.00	200.00	10,000.00	
		Disinfectant Liquid - 1 gallon	gallon	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20.00	500.00	10,000.00	
		Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration) Celebes Sea	lot				0	0.00				0	0.00			1	1	75,850.00				0	0.00	1.00	75,850.00	75,850.00	
		Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration)	lot				0	0.00	1			1	60,300.00				0	0.00				0	0.00	1.00	60,300.00	60,300.00	
		Broom, Tambo				3	3	450.00			3	3	450.00			3	3	450.00			3	3	450.00	12.00	150.00	1,800.00	
		Broom, Ting-ting				3	3	90.00			3	3	90.00			3	3	90.00			3	3	90.00	12.00	30.00	360.00	
		Mop head (Cotton)				5	5	650.00			5	5	650.00			5	5	650.00			5	5	650.00	20.00	130.00	2,600.00	
		Mop handle				5	5	500.00				0	0.00			5	5	500.00				0	0.00	10.00	100.00	1,000.00	
		Dust Pan				3	3	300.00				0	0.00			3	3	300.00				0	0.00	6.00	100.00	600.00	
		Sponge for diswashing				4	4	200.00			4	4	200.00			4	4	200.00			4	4	200.00	16.00	50.00	800.00	
		Brush with handle for toilets				3	3	300.00			3	3	300.00			3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
		Brush for cleaning of tiles and deck				3	3	300.00			3	3	300.00			3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
		Steel-Brush for diswashing				3	3	150.00			3	3	150.00			3	3	150.00			3	3	150.00	12.00	50.00	600.00	
		Brush, Paint 1"				3	3	180.00			3	3	180.00			3	3	180.00			3	3	180.00	12.00	60.00	720.00	
		Brush, Paint 2"				3	3	180.00			3	3	180.00			3	3	180.00			3	3	180.00	12.00	60.00	720.00	
		Brush, Paint 3"				3	3	180.00			3	3	180.00			3	3	180.00			3	3	180.00	12.00	60.00	720.00	
		Brush, Paint 4"				3	3	180.00			3	3	180.00			3	3	180.00			3	3	180.00	12.00	60.00	720.00	
		Roller, Paint 7"				3	3	300.00			3	3	300.00			3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
		Roller, Paint 9"				3	3	300.00			3	3	300.00			3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
		Roller, Baby				3	3	300.00			3	3	300.00			3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
		Paint tray				3	3	75.00				0	0.00			3	3	75.00				0	0.00	6.00	25.00	150.00	
		Brush, steel for deck				5	5	500.00				0	0.00			5	5	500.00				0	0.00	10.00	100.00	1,000.00	
		Chipping Hammer				5	5	1,500.00				0	0.00			5	5	1,500.00				0	0.00	10.00	300.00	3,000.00	
		Working goggles				6	6	600.00				0	0.00			6	6	600.00				0	0.00	12.00	100.00	1,200.00	
		Face Masks				2	2	400.00				0	0.00			2	2	400.00				0	0.00	4.00	200.00	800.00	
		Knitted Working Gloves				15	15	450.00			15	15	450.00			15	15	450.00			15	15	450.00	60.00	30.00	1,800.00	
		Bulb (120W)				1	1	500.00			1	1	500.00			1	1	500.00			1	1	500.00	4.00	500.00	2,000.00	
		Cutting disc 4"(for angle grinder)				6	6	1,800.00			6	6	1,800.00			6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
		Cut off wheel disc				1	1	1,000.00			1	1	1,000.00			1	1	1,000.00			1	1	1,000.00	4.00	1,000.00	4,000.00	
		Grinding disc 4"(for angle grinder)				6	6	1,800.00			6	6	1,800.00			6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
		Cup brush (for angle grinder)				6	6	1,800.00			6	6	1,800.00			6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
		Fluorescent Light bulb 12-15watts				10	10	1,500.00			10	10	1,500.00			10	10	1,500.00			10	10	1,500.00	40.00	150.00	6,000.00	
		20W Fluorescent				10	10	1,000.00			10	10	1,000.00			10	10	1,000.00			10	10	1,000.00	40.00	100.00	4,000.00	
		Incandescent bulb (50W)				15	15	1,200.00				0	0.00			15	15	1,200.00				0	0.00	30.00	80.00	2,400.00	
		Contact Cleaner				2	2	900.00			2	2	900.00			2	2	900.00			2	2	900.00	8.00	450.00	3,600.00	
		Marine paint Boot tapping, black				1	1	1,800.00			1	1	1,800.00			1	1	1,800.00									

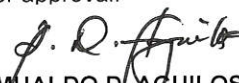
		Welding Rod (5k/box)			4	4	4,000.00			0	0.00			1	0	0.00			0	0.00	4.00	1,000.00	4,000.00
		First Aid kit with medicine			1	1	5,000.00			0	0.00			0	1	5,000.00			0	0.00	2.00	5,000.00	10,000.00
		Refill of Oxygen Tank			6	6	3,600.00			0	0.00			0	0	0.00			0	0.00	6.00	600.00	3,600.00
		Refill of Acetylene			6	6	6,000.00			0	0.00			0	0	0.00			0	0.00	6.00	1,000.00	6,000.00
		LPG (refill)			12	12	9,600.00			0	0.00			0	0	0.00			0	0.00	12.00	800.00	9,600.00
		Fuel filter			5	5	25,000.00		5	5	25,000.00		5	5	25,000.00			5	5	25,000.00	20.00	5,000.00	100,000.00
		Oil filter			10	10	50,000.00		10	10	50,000.00		10	10	50,000.00			10	10	50,000.00	40.00	5,000.00	200,000.00
		Anodes (Zinc Nut 40x40)			3	3	30,000.00		3	3	30,000.00		3	3	30,000.00			3	3	30,000.00	12.00	10,000.00	120,000.00
		Pump impeller			1	1	50,000.00		1	1	50,000.00		1	1	50,000.00			1	1	50,000.00	4.00	50,000.00	200,000.00
		Life jacket with whistle and light			31	31	77,500.00			0	0.00			0	0	0.00			0	0.00	31.00	2,500.00	77,500.00
		Parachute signal flare			12	12	24,000.00			0	0.00			0	0	0.00			0	0.00	12.00	2,000.00	24,000.00
		Hand flare			6	6	9,000.00			0	0.00			0	0	0.00			0	0.00	6.00	1,500.00	9,000.00
		Self igniting light			4	4	12,000.00			0	0.00			0	0	0.00			0	0.00	4.00	3,000.00	12,000.00
		MOB signal			2	2	40,000.00			0	0.00			0	0	0.00			0	0.00	2.00	20,000.00	40,000.00
		Smoke signal			4	4	8,000.00			0	0.00			0	0	0.00			0	0.00	4.00	2,000.00	8,000.00
		Outdoor Survival Kit			23	23	34,500.00			0	0.00			0	0	0.00			0	0.00	23.00	1,500.00	34,500.00
		Safety shoes			23	23	161,000.00			0	0.00			0	0	0.00			0	0.00	23.00	7,000.00	161,000.00
		Overall Suit (for the Personnel of RPS Explorer)			20	20	60,000.00			0	0.00			0	0	0.00			0	0.00	20.00	3,000.00	60,000.00
		Lifest			20	20	20,000.00			0	0.00			0	0	0.00			0	0.00	20.00	1,000.00	20,000.00
		Thermal Scanner			2	2	10,000.00			0	0.00			0	0	0.00			0	0.00	2.00	5,000.00	10,000.00
		Liquid dishwashing detergent	bottle			0	0.00		16	16	960.00			0	0	0.00			0	0.00	16.00	60.00	960.00
		Liquid handwashing soap	bottle			0	0.00		16	16	2,400.00			0	0	0.00			0	0.00	16.00	150.00	2,400.00
		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	pack			0	0.00		20	20	499.20			0	0	0.00			0	0.00	20.00	24.96	499.20
	310200100001000-4-02-001	ACU Capacitor 40 uF 440v AC	piece			0	0.00		6	6	3,600.00			0	0	0.00			0	0.00	6.00	600.00	3,600.00
	2E+14	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energaizer)	pack			10	2,000.00			0	0.00			0	0	0.00			0	0.00	10.00	200.00	2,000.00
	310200100001000-4-01	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energaizer)	pack			40	8,000.00			0	0.00			0	0	0.00			0	0.00	40.00	200.00	8,000.00
	320300100001000-3	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energaizer)	pack			40	8,000.00			0	0.00			0	0	0.00			0	0.00	40.00	200.00	8,000.00
	320300100001000-1-01-001	Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energaizer)	piece			150	30,000.00			0	0.00			0	0	0.00			0	0.00	150.00	200.00	30,000.00
	2E+14	BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energaizer)	pack			5	1,250.00			0	0.00			0	0	0.00			0	0.00	5.00	250.00	1,250.00
	310200100001000-4-01	BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energaizer)	pack			10	2,500.00			0	0.00			0	0	0.00			0	0.00	10.00	250.00	2,500.00
	310200100001000-4-02-001	CONTACT CLEANER	piece			0	0.00		2	2	1,000.00			0	0	0.00			0	0.00	2.00	500.00	1,000.00
	310200100001000-4-02-001	DIESEL FOR GENERATOR	liter			0	0.00		150	150	7,500.00			0	0	0.00			0	0.00	150.00	50.00	7,500.00
	310200100001000-4-02-001	Electric Fan Capacitor 1.5 uF	piece			0	0.00		6	6	600.00			0	0	0.00			0	0.00	6.00	100.00	600.00
	310200100001000-4-02-001	Electric Impact Wrench, cordless brushless torque impact, with lithium batteries and complete set with accessories	piece			0	0.00		1	1	14,990.00			0	0	0.00			0	0.00	1.00	14,990.00	14,990.00
	310200100001000-4-02-001	FAUCET	piece			0	0.00		2	2	500.00			0	0	0.00			0	0.00	2.00	250.00	500.00
	320300100001000-1-02	Learning Kit for IEC participants (durable canvas bag, notebook, ballpen with whistle and flashlight, 50ml alcohol, etc)	lot		1	1	119,000.00			0	0.00			0	0	0.00			0	0.00	1.00	119,000.00	119,000.00
	310200100001000-4-02-001	LED LIGHT 18watts	piece			0	0.00		50	50	9,000.00			0	0	0.00			0	0.00	50.00	180.00	9,000.00
	310200100001000-4-02-001	MIGHTY BOND instant glue	piece			0	0.00		12	12	1,800.00			0	0	0.00			0	0.00	12.00	150.00	1,800.00
	310200100001000-4-02-001	MOTOR OIL FOR GENERATOR	liter			0	0.00		32	32	6,400.00			0	0	0.00			0	0.00	32.00	200.00	6,400.00
	310200100001000-4-02-001	PAINT THINNER	gal			0	0.00		1	1	500.00			0	0	0.00			0	0.00	1.00	500.00	500.00
	310200100001000-4-02-001	Portable Power Sprayer	piece			0	0.00		1	1	5,000.00			0	0	0.00			0	0.00	1.00	5,000.00	5,000.00
	310200100001000-4-02-001	RUGBY	gal			0	0.00		1	1	1,000.00			0	0	0.00			0	0.00	1.00	1,000.00	1,000.00
	310200100001000-4-02-001	RUGS	kilo			0	0.00		2	2	200.00			0	0	0.00			0	0.00	2.00	100.00	200.00
	2E+14	Sako Bag	pack		5	5	25.00			0	0.00			0	0	0.00			0	0.00	5.00	5.00	25.00
	310200100001000-4-01	Sako Bag	pack		50	50	250.00			0	0.00			0	0	0.00			0	0.00	50.00	5.00	250.00
	310200100001000-4-02-001	SAND PAPER # 100	piece			0	0.00		12	12	360.00			0	0	0.00			0	0.00	12.00	30.00	360.00
	310200100001000-4-02-001	SAND PAPER # 1200	piece			0	0.00		12	12	360.00			0	0	0.00			0	0.00	12.00	30.00	360.00
	310200100001000-4-02-001	SAND PAPER # 200	piece			0	0.00		12	12	360.00			0	0	0.00			0	0.00	12.00	30.00	360.00
	310200100001000-4-02-001	SINGER OIL	piece			0	0.00		6	6	900.00			0	0	0.00			0	0.00	6.00	150.00	900.00
	2E+14	Standard Sample Bag, polyethylene 16" x 24" x 3.0mil (0.076mm)	pack		20	20	200.00			0	0.00			0	0	0.00			0	0.00	20.00	10.00	200.00
	310200100001000-4-01	Standard Sample Bag, polyethylene 16" x 24" x 3.0mil (0.076mm)	pack		200	200	2,000.00			0	0.00			0	0	0.00			0	0.00	200.00	10.00	2,000.00
	2E+14	Standard Sample Bag, polyethylene 8" x 12" x 3.0mil (0.076mm)	pack		20	20	100.00			0	0.00			0	0	0.00			0	0.00	20.00	5.00	100.00
	310200100001000-4-01	Standard Sample Bag, polyethylene 8" x 12" x 3.0mil (0.076mm)	pack		200	200	1,000.00			0	0.00			0	0	0.00			0	0.00	200.00	5.00	1,000.00
	310200100001000-4-02-001	T5 Cool Light 28 watts	piece			0	0.00		20	20	3,600.00			0	0	0.00			0	0.00	20.00	180.00	3,600.00

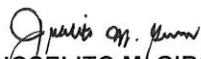
	310200100001000-4-02-001	T50 Arrow Staples for Gun Tucker	box			0	0.00		2		2	400.00				0	0.00			0	0.00	2.00	200.00	400.00		
	310200100001000-4-02-001	TOX AND SCREW	box			0	0.00		6		6	1,500.00				0	0.00			0	0.00	6.00	250.00	1,500.00		
	310200100001000-4-02-001	VULCA SEAL	liter			0	0.00		4		4	2,000.00				0	0.00			0	0.00	4.00	500.00	2,000.00		
	310200100001000-4-02-001	WATER STOP SEALANT	can			0	0.00		2		2	2,000.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00		
	310200100001000-4-02-001	WD 40	can			0	0.00		2		2	500.00				0	0.00			0	0.00	2.00	250.00	500.00		
	320300100001000-1-01-001	TISSUE, interfolded paper towel	pack		200	200	6,968.00				0	0.00				0	0.00			0	0.00	200.00	34.84	6,968.00		
	320300100001000-1-01-001	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	gallon		70	70	31,850.00				0	0.00				0	0.00			0	0.00	70.00	455.00	31,850.00		
		Collateral - GAD Jacket	lot			0	0.00				0	0.00		390		390	565,500.00			0	0.00	390.00	1,450.00	565,500.00		
		Sieve (6pcs per set, 2 pcs each of 60,120,230 mesh)	set			0	0.00	1		1		60,000.00				0	0.00			0	0.00	1.00	60,000.00	60,000.00		
		Sieve (6pcs per set, 2 pcs each of 30,80,100 mesh)	set			0	0.00	15		15		900,000.00				0	0.00			0	0.00	15.00	60,000.00	900,000.00		
		Sample Pick	piece			0	0.00	60		60		330,000.00				0	0.00			0	0.00	60.00	5,500.00	330,000.00		
		Gold Pan Basin	pieces			0	0.00	32		32		32,000.00				0	0.00			0	0.00	32.00	1,000.00	32,000.00		
		Digital Weighing Scale	pieces			0	0.00	16		16		64,000.00				0	0.00			0	0.00	16.00	4,000.00	64,000.00		
		Handlens	pieces			0	0.00	60		60		33,000.00				0	0.00			0	0.00	60.00	550.00	33,000.00		
		Magnetic pen Scriber	pieces			0	0.00	60		60		30,000.00				0	0.00			0	0.00	60.00	500.00	30,000.00		
		Streak plate	pieces			0	0.00	60		60		15,000.00				0	0.00			0	0.00	60.00	250.00	15,000.00		
		Acid Dropper	pieces			0	0.00	60		60		3,000.00				0	0.00			0	0.00	60.00	50.00	3,000.00		
		Watchglass	pieces			0	0.00	20		20		30,000.00				0	0.00			0	0.00	20.00	1,500.00	30,000.00		
5E+09	Water Expenses																									
		Water expenses (For RPS Explorer)	liters		150	150	105,000.00			150	150	105,000.00			150	150	105,000.00			150	150	105,000.00	600.00	700.00	420,000.00	
		Water expenses (Drinking Water)	lot	1		1	105,000.00			0	0.00				0	0.00			150	0	105,000.00	1.00	105,000.00	105,000.00		
5E+09	Consultancy Services																									
		Psychological and Cognitive Examination	lot	1		1	300,000.00			0	0.00				0	0.00			0	0.00	1.00	300,000.00	300,000.00			
		Recertification Audit for ISO 14001:2015 (EMS)	Lot			0	0.00			0	0.00				0	0.00	1		1	300,000.00	1.00	300,000.00	300,000.00			
		Surveillance Audit for ISO 9001:2015 (QMS)	Lot			0	0.00			0	0.00				0	0.00	1		1	140,000.00	1.00	140,000.00	140,000.00			
5E+09	Other Professional Services																									
		Other Professional Services (Celebes Sea)	lot			0	0.00			0	0.00			1	1	86,700.00			0	0.00	1.00	86,700.00	86,700.00			
		Other Professional Services (Manning for RPS Explorer charged to Offshore Exploration)	lot			0	0.00	1		1	122,700.00				0	0.00			0	0.00	1.00	122,700.00	122,700.00			
		Other Professional Services	lot		1	1	92,120.00			0	0.00				0	0.00			0	0.00	1.00	92,120.00	92,120.00			
		Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3,159,603.20	1	1	1	3,159,603.20	1	1	1	3,159,603.20	1	1	1	3,159,603.20	12.00	1,053,201.07	12,638,412.80				
		Other Professional Services (Classification for RPS Explorer)	lot			0	0.00		1	1	96,815.98				0	0.00			0	0.00	1.00	96,815.98	96,815.98			
		Lab Analysis of samples	samples		20	20	56,000.00	20		20	56,000.00		50		50	140,000.00			20	20	56,000.00	110.00	2,800.00	308,000.00		
5E+09	Environment/Sanitary Services																									
		Haz Waste Transport, Treatment and Disposal	Lot			0	0.00		1	1	150,000.00				0	0.00		1	1	150,000.00	2.00	150,000.00	300,000.00			
5E+09	Janitorial Services																									
		Janitorial Services	lot	1		1	6,361,299.96			0	0.00				0	0.00			0	0.00	1.00	6,361,299.96	6,361,299.96			
5E+09	Security Services																									
		Security Services	lot	1		1	5,855,000.00			0	0.00				0	0.00			0	0.00	1.00	5,855,000.00	6,481,200.00			
5E+09	Other General Services																									
		Health Protocol Preventive Test (Philippine Rise)	lot		1	1	256,000.00			0	0.00				0	0.00			0	0.00	1.00	256,000.00	256,000.00			
		Health Protocol Preventive Test (Celebes Sea)	lot			0	0.00			0	0.00		1	1	256,000.00				0	0.00	1.00	256,000.00	256,000.00			
	2E+14	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot			0	0.00	5		5	20,000.00				0	0.00			0	0.00	5.00	4,000.00	20,000.00			
	310200100001000-4-01	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		4	4	16,000.00	4	4	4	12	48,000.00	4	4	4	12	48,000.00			0	0.00	28.00	4,000.00	112,000.00		
	310200100001000-4-02-001	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		4	4	16,000.00	4	4	4	12	48,000.00		4		4	16,000.00			0	0.00	20.00	4,000.00	80,000.00		
	310200100001000-4-03	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		6	6	28,730.00				0	0.00				0	0.00			0	0.00	6.00	4,788.33	28,730.00		
	320300100001000-1-01-001	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		12	12	48,000.00		8		8	32,000.00			12	12	48,000.00		16		16	64,000.00	48.00	4,000.00	192,000.00	
	320300100001000-1-01-003	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot			0	0.00	9			9	36,000.00	9			9	36,000.00		7		7	28,000.00	25.00	4,000.00	100,000.00	
	320300100001000-1-02	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot			0	0.00		13	13	52,000.00		12		12	48,000.00		8		8	32,000.00	33.00	4,000.00	132,000.00		
	320300100001000-3	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		8	8	32,000.00	8		8	16	64,000.00			8	8	32,000.00		8		8	32,000.00	40.00	4,000.00	160,000.00	
		Manpower Services (Drivers)	lot	1		1	3,630,000.00				0	0.00				0	0.00			0	0.00	1.00	3,630,000.00	4,372,920.96		
		Pest Control Services	lot			0	0.00		1	1	303,000.00				0	0.00			0	0.00	1.00	303,000.00	303,000.00			
		Fire Extinguisher (Refill)	lot			0	0.00		1	1	400,000.00				0	0.00			0	0.00	1.00	400,000.00	400,000.00			
		RT-PCR Test for Field Personnel for the conduct of REE Exploration, Advance Exploration, Mineral Assessment along Major River Systems	test		1	1	31,600.00	1		1	2	63,200.00		2		2	63,200.00		1		1	2	63,200.00	7.00	31,600.00	221,200.00
5E+09	Repair & Maintenance-Office Buildings and Other Structures																									
		R & M -Other Structures (Partition and tables)	lot			0	0.00	1			1	970,000.00				0	0.00			0	0.00	1.00	970,000.00	970,000.00		
		R & M Building Minor	lot			0	0.00				0	0.00	1			1	2,041,000.00			0	0.00	1.00	2,041,000.00	2,041,000.00		
5E+09	R&M-Machineries & Equipment-Office Equipment																									
		R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	lot			0	0.00				0	0.00			0	0.00	1			1	30,000.00	1.00	30,000.00	30,000.00		
		Repair and Maintenance	lot			0	0.00		1		1	25,000.00				0	0.00			0	0.00	1.00	25,000.00	25,000.00		
		Aircon/Other Office Equipment	lot		1	1	10,000.00				0	0.00		1		1	10,000.00			0	0.00	2.00	10,000.00	20,000.00		

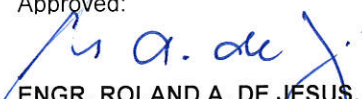
	200000100002000	R & M - Office Equipment (Airconditioner and other office equipment)	lot		1		1	7,162.33	1		1	7,162.33		1		1	7,162.33	1		1	7,162.33	4.00	7,162.33	28,649.31		
5E+09	R&M-Machinery and Equipment-Information and Technology Equipment																									
		Emergency repair of FMD Xerox Machine	lot		1		1	25,740.44			0	0.00			0	0.00			0	0.00	1.00	25,740.44	25,740.44			
		R&M - Printing Equipment	lot		1		1	113,611.16		1	1	113,611.16			0	0.00			0	0.00	2.00	113,611.16	227,222.32			
		R&M - Printing Equipment	lot		1		1	20,000.00			0	0.00			0	0.00			0	0.00	1.00	20,000.00	20,000.00			
		R & M - Printing Equipment	lot				0	0.00		1	1	7,000.00			0	0.00			0	0.00	1.00	7,000.00	7,000.00			
		R&M - Printing Equipment	lot		1		1	19,782.00			0	0.00			0	0.00			0	0.00	1.00	19,782.00	19,782.00			
		R&M - Printing Equipment	lot		1		1	33,075.00			0	0.00			0	0.00			0	0.00	1.00	33,075.00	33,075.00			
		R&M - Printing Equipment	lot				0	0.00		1	1	7,740.00			0	0.00			0	0.00	1.00	7,740.00	7,740.00			
		R & M - Existing ICT Equipment	lot				0	0.00		1	1	7,740.00			0	0.00			0	0.00	1.00	7,740.00	7,740.00			
		For large-format printers: maintenance, parts replacement	lot				0	0.00		6	6	600,000.00			0	0.00			0	0.00	6.00	100,000.00	600,000.00			
		R & M - ICT Equipment	lot		1		1	10,001.00			0	0.00			0	0.00		1	1	10,001.00	2.00	10,001.00	20,002.00			
5E+09	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment																									
	200000100003000	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance) - Autoclave, PSA, pH Meter, etc.	lot			5	5	100,000.00			0	0.00			0	0.00			0	0.00	5.00	20,000.00	100,000.00			
	310200100001000	Calibration of Equipment in Metallurgical Services	lot				0	0.00		1	1	35,000.00			0	0.00			0	0.00	1.00	35,000.00	35,000.00			
	310200100001000	Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot				0	0.00		1	1	70,000.00			0	0.00			0	0.00	1.00	70,000.00	70,000.00			
	310200100001000	Maintenance of AAS	lot				0	0.00		1	1	45,500.00			0	0.00			0	0.00	1.00	45,500.00	45,500.00			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (AAS, Hg Analyzer, Distilling Apparatus, other Petrochemistry eqpt)	unit				0	0.00		1	1	109,429.80			0	0.00			0	0.00	1.00	109,429.80	109,429.80			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For jaw crusher and vibrating mill)	lot				0	0.00			0	0.00		1	1	35,000.00			0	0.00	1.00	35,000.00	35,000.00			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit				0	0.00			0	0.00		7	7	49,000.00			0	0.00	7.00	7,000.00	49,000.00			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For petrographic microscopes)	unit				0	0.00			0	0.00		6	6	42,000.00			0	0.00	6.00	7,000.00	42,000.00			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For thin-sectioning system)	unit				0	0.00			0	0.00		1	1	235,000.00			0	0.00	1.00	235,000.00	235,000.00			
	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot				0	0.00			0	0.00			0	0.00		1	1	10,000.00	1.00	10,000.00	10,000.00			
5E+09	R & M - Motor Vehicle																									
		RP Vehicle	lot				0	0.00		1	1	1,000,000.00			0	0.00			0	0.00	1.00	1,000,000.00	1,000,000.00			
5E+09	R & M - Watercraft																									
		RPS Explorer (Watercraft)	lot		1	1	1,230,000.00			0	0.00			0	0.00			0	0.00	1.00	1,230,000.00	1,230,000.00				
5E+09	R & M - Other PPE																									
		R & M Genset	lot				0	0.00			0	0.00		1	1	100,000.00			0	0.00	1.00	100,000.00	100,000.00			
5E+09	Printing and Publication Expenses																									
	200000100002000	Printing and Publication (For Mineral Gazette and other information Materials)	lot		1		1	100,000.00			0	0.00		1	1	100,000.00			0	0.00	2.00	100,000.00	200,000.00			
	320300100001000-1-02	For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot		1		1	412,500.00			0	0.00			0	0.00			0	0.00	1.00	412,500.00	412,500.00			
	320300100001000-1-02	For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot		1		1	400,000.00			0	0.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00			
5E+09	Representation																									
	100000100001000	Central MMCC meetings	lot			1	1	6,500.00		1	1	6,500.00		1	1	6,500.00		1	1	6,500.00	4.00	6,500.00	26,000.00			
	100000100001000	National MMCC meetings	lot				0	0.00		1	1	22,800.00			0	0.00		1	1	22,800.00	2.00	22,800.00	45,600.00			
	100000100001000	DEFNR Sportsfest	lot				0	0.00		1	1	112,500.00			0	0.00			0	0.00	1.00	112,500.00	112,500.00			
	100000100001000	MGB Employees General Assembly	lot				0	0.00		1	1	166,000.00			0	0.00			0	0.00	1.00	166,000.00	166,000.00			
	100000100001000	Government Employees Week	lot				0	0.00			0	0.00			0	0.00		1	1	166,000.00	1.00	166,000.00	166,000.00			
		Representation Expense	lot				0	0.00		1	1	22,943.14			0	0.00			0	0.00	1.00	22,943.14	22,943.14			
	200000100002000	Representation (Food and Venue for the Stakeholder's Forums)	lot				0	0.00		1	1	400,000.00			0	0.00			0	0.00	2.00	200,000.00	400,000.00			
	200000100002000	Representation (Statistical Month Celebration)	lot				0	0.00			0	0.00			0	0.00		1	1	20,000.00	1.00	20,000.00	20,000.00			
5E+09	Rents - Building and Structures																									
		Berthing for RPS Explorer	lot	1	1	1	3	803,500.00	1	1	1	3	803,500.00	1	1	1	3	803,500.00	1	1	1	3	803,500.00	12.00	267,833.33	3,214,000.00
5E+09	Subscription Expenses-ICT Software Subscription																									
		Barcode License	lic				0	0.00			0	0.00		1	1	50,000.00			0	0.00	1.00	50,000.00	50,000.00			
		Developer License Mobile Apps (Android)	license		1		1	10,000.00			0	0.00			0	0.00			0	0.00	1.00	10,000.00	10,000.00			
		Developer License Mobile Apps (IOS)	license		1		1	30,000.00			0	0.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00			
		Software - Reference (Subscription) (Lex Libris Bulletin Updating)	license				0	0.00			0	0.00			0	0.00		1	1	66,000.00	1.00	66,000.00	66,000.00			
		Software - Reference (Subscription) (Online eSCRA)	license				0	0.00			0	0.00			0	0.00		1	1	103,000.00	1.00	103,000.00	103,000.00			
		Software - Utility (Subscription) (BitDefender Anti-virus)	license				0	0.00			0	0.00		1500	1500	1,275,000.00			0	0.00	1,500.00	850.00	1,275,000.00			
		Software Subscription - Digital Signature Management Service (Transaction based, max of 5,000 trasactions)	license				0	0.00			0	0.00			0	0.00		1	1	800,000.00	1.00	800,000.00	800,000.00			
		Software Subscription (Renewal) - Document Management (Adobe Acrobat Pro DC)	license				0	0.00			0	0.00			0	0.00		30	30	360,000.00	30.00	12,000.00	360,000.00			
		Software Subscription (Renewal) - Document Management (Adobe Creative Cloud All Apps)	license				0	0.00			0	0.00			0	0.00		1	1	61,000.00	1.00	61,000.00	61,000.00			
		Backup Cloud Storage (Renewal of Datto Cloud Service)	license				0	0.00			0	0.00		1	1	1,776,720.00			0	0.00	1.00	1,776,720.00	1,776,720.00			
		ArcGIS ELA: Unlimited ArcGIS license	lot	1			1	5,208,304.00			0	0.00			0	0.00			0	0.00	1.00	5,208,304.00	5,208,304.00			
		Kaspersky Endpoint Security for Business: Advance license (100 licenses)	lot	1			1	400,000.00			0	0.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00			
		Geohazard Web Portal Cloud Storage	lot	1			1	2,000,000.00			0	0.00			0	0.00			0	0.00	1.00	2,000,000.00	2,000,000.00			
		Access point with power module	lot				0	0.00			0	0.00		1	1	3,000,000.00			0	0.00	1.00	3,000,000.00	3,000,000.00			

		Cloud Subscription - Central Database	license				0	0.00				0	0.00				1	1	200,000.00	1.00	200,000.00	200,000.00								
		Software - Sharepoint Standard OPL (Subscription)	license				0	0.00	1			1	376,500.00				0	0.00			0	0.00	1.00	376,500.00	376,500.00					
		Software - Sharepoint Standard UserCAL (Subscription)	license				0	0.00	1			1	210,000.00				0	0.00			0	0.00	1.00	210,000.00	210,000.00					
		Software - SURPAC and GEMS (Subscription)	license				0	0.00				0	0.00					1		3,400,000.00	1.00	3,400,000.00	3,400,000.00							
		Software - Rockworks Borehole Logging (Subscription)	license				0	0.00				0	0.00					1		700,000.00	1.00	700,000.00	700,000.00							
		Branch Firewall for 5 MGB Regional Offices	lot				0	0.00				0	0.00	1				1	2,500,000.00			0	0.00	1.00	2,500,000.00	2,500,000.00				
		NAS Storage	set				0	0.00				0	0.00	1				1	500,000.00			0	0.00	1.00	500,000.00	500,000.00				
5.1E+09 Information and Communication Technology Equipment																														
		Various ICT Equipment	lot				1	1	25,487,000.00				0	0.00				0	0.00			0	0.00	1.00	25,487,000.00	25,487,000.00				
5.1E+09 CO - Technical and Scientific Equipment																														
		Electrical Resistivity	unit				0	0.00	3			3	27,000,000.00				0	0.00			0	0.00	3.00	9,000,000.00	27,000,000.00					
		Petrographic Microscope	unit				0	0.00	5			5	4,500,000.00				0	0.00			0	0.00	5.00	900,000.00	4,500,000.00					
		Stereomicroscope	unit				0	0.00	5			5	3,250,000.00				0	0.00			0	0.00	5.00	650,000.00	3,250,000.00					
		Portable XRF	unit				0	0.00	2			2	4,000,000.00				0	0.00			0	0.00	2.00	2,000,000.00	4,000,000.00					
		Chamber Type Laboratory Furnace	unit				0	0.00	1			1	1,100,000.00				0	0.00			0	0.00	1.00	1,100,000.00	1,100,000.00					
		Low noise oil free air compressor	unit				0	0.00	1			1	34,000.00				0	0.00			0	0.00	1.00	34,000.00	34,000.00					
5060405 Machinery and Equipment Outlay - Office Equipment																														
		Upright freezer with chillers for water sample storage	unit				0	0.00	1			1	27,000.00				0	0.00			0	0.00	1.00	27,000.00	27,000.00					
A. TOTAL																									P	192,993,500.37				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P	19,299,350.04				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																														
D. GRAND TOTAL (A + B+ C)																									P	212,292,850.40				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									P	-				
F. MONTHLY CASH REQUIREMENTS																									P	-				
G.1 Available at Procurement Service Stores						548,251.47						8,171,279.27						125,015.50						17,053.50			P	8,861,599.74		
G.2 Other Items not available at PS but regularly purchased from other sources						66,701,491.49						62,361,014.80						40,344,060.53						13,063,796.53			P	182,470,363.35		
TOTAL MONTHLY CASH REQUIREMENTS						67,249,742.96						70,532,294.08						40,469,076.03						13,080,850.03			P	191,331,963.09		

Prepared by: 
VENUS AMOR R. SARMIENTO
Head, BAC Secretariat

Recommended for approval:

ROMUALDO D. AGUILO
BAC Chairperson

Certified Appropriate

JOSELITO M. GIRON
Chief-Accounting Section

Approved:

ENGR. ROLAND A. DE JESUS, CESO V
Head of Office/Agency