

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: MINES & GEOSCIENCES BU
 Region: MAIN
 Address: NORTH AVENUE, DILIMAN Q

Agency Code/UACS: H-048
 Organization Type: NGA

Contact Person: VENUS AMOR R. SARMIENTO
 Position: HEAD, BAC SECRETARIAT
 E-mail : bac@mgb.gov.ph
 Telephone/Mobile Nos: 8667-67-00 loc 162

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
BM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	38	70	61	169	8,086.65	167	3	93	263	12,584.55	75	3	3	81	3,875.85	7	3	3	13	622.05	526	47.85	25,169.10
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	6	21	27	8,924.85	10	0	10	20	6,611.00	0	0	0	0	0.00	6	0	0	6	1,983.30	53	330.55	17,519.15
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	84	84	2,764.44	20	0	10	30	987.30	0	0	0	0	0.00	0	0	0	0	0.00	114	32.91	3,751.74
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	84	84	3,054.24	13	0	22	35	1,272.60	5	0	10	15	545.40	5	0	0	5	181.80	139	36.36	5,054.04
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	0	20	25	111.75	5	0	10	15	67.05	0	0	0	0	0.00	0	0	0	0	0.00	40	4.47	178.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	54	50	280	384	8,524.80	58	20	60	138	3,063.60	32	0	5	37	821.40	20	0	10	30	666.00	589	22.20	13,075.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	58	30	460	548	12,165.60	138	0	25	163	3,618.60	31	0	0	31	688.20	15	0	10	25	555.00	767	22.20	17,027.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	242	242	5,372.40	55	0	11	66	1,465.20	0	0	3	3	66.60	0	0	0	0	0.00	311	22.20	6,904.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	3	3	483.60	0	0	0	0	0.00	0	0	0	0	0.00	3	161.20	483.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	24	10	166	200	4,098.00	85	0	105	190	3,893.10	4	0	10	14	286.86	5	0	5	10	204.90	414	20.49	8,482.86	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	24	10	128	162	2,971.08	17	0	100	117	2,145.78	4	0	5	9	165.06	5	0	5	10	183.40	298	18.34	5,465.32	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	24	24	2,308.80	2	0	5	7	673.40	0	0	0	0	0.00	0	0	0	0	0.00	31	96.20	2,982.20	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	0	10	15	1,224.60	52	0	51	103	8,408.92	17	0	0	17	1,387.88	15	0	0	15	1,224.60	150	81.64	12,246.00	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	0	1	3	408.72	15	0	0	15	2,043.60	0	0	0	0	0.00	0	0	0	0	0.00	18	136.24	2,452.32	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	0	0	2	45.56	13	0	0	13	296.14	0	0	0	0	0.00	0	0	0	0	0.00	15	22.78	341.70	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	14	0	1	15	624.00	0	0	0	0	0.00	0	0	0	0	0.00	15	41.60	624.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	9	0	0	9	215.28	0	0	0	0	0.00	0	0	0	0	0.00	9	23.92	215.28	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	30	0	0	30	249.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8.30	249.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	70	0	0	70	3,785.60	0	0	0	0	0.00	0	0	0	0	0.00	70	54.08	3,785.60	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	50	50	6,994.50	30	0	43	73	10,211.97	29	0	13	42	5,875.38	3	0	0	3	419.67	168	139.89	23,501.52	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	1	1	27.64	7	0	0	7	193.48	0	0	0	0	0.00	0	0	0	0	0.00	8	27.64	221.12	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	5	0	0	5	1,548.80	0	0	0	0	0.00	0	0	0	0	0.00	5	309.76	1,548.80	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	7	0	10	17	2,042.04	9	0	21	30	3,603.60	3	0	0	3	360.36	1	0	0	1	120.12	51	120.12	6,126.12	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	5	0	15	644.25	42	0	11	53	2,276.35	26	0	6	32	1,374.40	8	0	0	8	343.60	108	42.95	4,638.60	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	12	0	0	12	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	12	124.80	1,497.60	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	22	0	0	22	2,695.22	0	0	0	0	0.00	0	0	0	0	0.00	22	122.51	2,695.22	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	0	6	11	584.54	68	0	40	108	5,739.12	0	0	5	5	265.70	0	0	0	0	0.00	124	53.14	6,589.36	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	5	57.93	289.65	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	12	12	1,728.48	14	0	10	24	3,456.96	0	0	0	0	0.00	0	0	0	0	0.00	36	144.04	5,185.44	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	1	1	31.91	3	0	0	3	95.73	0	0	0	0	0.00	0	0	0	0	0.00	4	31.91	127.64	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	7	4	5	16	462.56	4	0	5	9	260.19	0	0	0	0	0.00	1	0	0	1	28.91	26	28.91	751.66	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	510	600	1000	2110	163,525.00	550	550	1050	2150	166,625.00	1050	0	450	1500	116,250.00	1650	0	450	2100	162,750.00	7860	77.50	609,150.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	4	4	3,879.52	2	0	2	4	3,879.52	0	0	0	0	0.00	0	0	0	0	0.00	8	969.88	7,759.04	

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38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	20	20	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,210.00	30	221.00	6,630.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	20	20	4,770.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,385.40	30	238.54	7,156.20
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	20	0	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	2	0	0	2	694.82	0	0	0	0	0.00	0	0	0	0	0.00	2	347.41	694.82
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	2	2	2,444.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,222.00	2,444.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	3	0	0	3	2,570.58	0	0	0	0	0.00	0	0	0	0	0.00	3	856.86	2,570.58
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,537.12	0	1	0	1	768.56	0	0	0	0	0.00	0	0	0	0	0.00	3	768.56	2,305.68
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	3	3	8,377.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,792.40	8,377.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	5	64	69	4,879.68	14	0	14	28	1,980.16	0	0	10	10	707.20	2	0	0	2	141.44	109	70.72	7,708.48

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63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	7	20	27	608.85	21	0	2	23	518.65	0	0	0	0	0.00	0	0	0	0	0.00	50	22.55	1,127.50	
64	31151804-SW-S01	STAPLE WIRE, standard	box	10	0	122	132	3,136.32	43	0	50	93	2,209.68	20	0	0	20	475.20	3	0	10	13	308.88	258	23.76	6,130.08	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	40	40	778.00	35	0	32	67	1,303.15	0	0	30	30	583.50	0	0	0	0	0.00	137	19.45	2,664.65	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	2	82	96	5,940.48	71	0	32	103	6,373.64	23	0	2	25	1,547.00	3	0	10	13	804.44	237	61.88	14,665.56	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	0	52	54	6,542.64	51	0	17	68	8,238.88	3	0	2	5	605.80	3	0	0	3	363.48	130	121.16	15,750.80	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	5	104	119	2,660.84	81	0	30	111	2,481.96	3	0	0	3	67.08	3	0	10	13	290.68	246	22.36	5,500.56	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	149	169	1,889.42	95	0	47	142	1,587.56	3	0	2	5	55.90	3	0	20	23	257.14	339	11.18	3,790.02	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	14	0	139	153	3,453.21	91	0	22	113	2,550.41	3	0	2	5	112.85	3	0	0	3	67.71	274	22.57	6,184.18	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	14	14	932.68	11	0	13	24	1,598.88	0	0	0	0	0.00	1	0	0	1	66.62	39	66.62	2,598.18	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	4	3	45	52	865.28	22	0	0	22	366.08	0	0	0	0	0.00	0	0	0	0	0.00	74	16.64	1,231.36	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	5	0	5	10	148.20	0	0	0	0	0.00	0	0	0	0	0.00	10	14.82	148.20	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	266.24	2	0	1	3	798.72	0	0	0	0	0.00	0	0	0	0	0.00	4	266.24	1,064.96	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	82	82	715.04	34	0	93	127	1,107.44	0	0	0	0	0.00	0	0	0	0	0.00	209	8.72	1,822.48	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	80	80	1,180.00	20	0	69	89	1,312.75	0	0	0	0	0.00	0	0	0	0	0.00	169	14.75	2,492.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	80	80	2,044.80	20	0	45	65	1,661.40	0	0	0	0	0.00	0	0	0	0	0.00	145	25.56	3,706.20	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	60	60	3,362.40	14	0	12	26	1,457.04	0	0	0	0	0.00	0	0	0	0	0.00	86	56.04	4,819.44	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	60	40	101	201	2,317.53	74	3	103	180	2,075.40	10	3	8	21	242.13	10	0	20	30	345.90	432	11.53	4,980.96	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	3	0	3	100.29	8	0	28	36	1,203.48	0	0	0	0	0.00	0	0	0	0	0.00	39	33.43	1,303.77	
83	44111515-DF-B01	DATA FILE BOX	piece	8	10	70	88	6,793.60	64	0	57	121	9,341.20	0	0	15	15	1,158.00	0	0	20	20	1,544.00	244	77.20	18,836.80	
84	44122011-DF-F01	DATA FOLDER	piece	130	10	20	160	10,982.40	190	0	237	427	29,309.28	80	0	50	130	8,923.20	100	0	0	100	6,864.00	817	68.64	56,078.88	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	4	0	0	4	1,815.84	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	5	453.96	2,269.80	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	8	0	1	9	6,879.60	0	0	0	0	0.00	0	0	0	0	0.00	9	764.40	6,879.60	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	8	0	4	12	11,768.64	0	0	0	0	0.00	0	0	0	0	0.00	12	980.72	11,768.64	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	5	5	3,692.00	22	0	3	25	18,460.00	0	0	0	0	0.00	0	0	0	0	0.00	30	738.40	22,152.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	40	40	1,219.60	20	0	48	68	2,073.32	0	0	0	0	0.00	0	0	0	0	0.00	108	30.49	3,292.92	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	5	5	2,162.60	40	0	1	41	17,733.32	0	0	0	0	0.00	0	0	0	0	0.00	46	432.52	19,895.92	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	1	1	488.80	20	0	0	20	9,776.00	0	0	0	0	0.00	0	0	0	0	0.00	21	488.80	10,264.80	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	8	8	91.28	9	0	0	9	102.69	0	0	0	0	0.00	0	0	0	0	0.00	17	11.41	193.97	

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93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	5	0	75	80	7,571.20	19	0	25	44	4,164.16	0	0	0	0	0.00	2	0	0	2	189.28	126	94.64	11,924.64
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	20	20	1,704.00	30	0	30	60	5,112.00	0	0	0	0	0.00	0	0	0	0	0.00	80	85.20	6,816.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	20	0	0	20	222.60	0	0	0	0	0.00	0	0	0	0	0.00	20	11.13	222.60
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	20	0	0	20	284.60	0	0	0	0	0.00	0	0	0	0	0.00	20	14.23	284.60
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	24	0	6	30	8,112.00	0	0	0	0	0.00	0	0	0	0	0.00	30	270.40	8,112.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	24	0	6	30	8,595.60	0	0	0	0	0.00	0	0	0	0	0.00	30	286.52	8,595.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	20	0	27	47	8,814.38	0	0	0	0	0.00	0	0	0	0	0.00	48	187.54	9,001.92
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	21	0	24	45	10,735.65	0	0	0	0	0.00	0	0	0	0	0.00	46	238.57	10,974.22
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	7	7	6,668.48	31	0	9	40	38,105.60	10	0	0	10	9,526.40	10	0	10	20	19,052.80	77	952.64	73,353.28
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	20	20	5,782.40	22	0	12	34	9,830.08	0	0	0	0	0.00	0	0	0	0	0.00	54	289.12	15,612.48
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	20	20	6,665.20	23	0	13	36	11,997.36	0	0	1	1	333.26	0	0	0	0	0.00	57	333.26	18,995.82
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	5	52	77	4,859.47	15	0	2	17	1,072.87	0	0	0	0	0.00	10	0	0	10	631.10	104	63.11	6,563.44
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	90	90	3,744.00	18	0	30	48	1,996.80	0	0	20	20	832.00	0	0	10	10	416.00	168	41.60	6,988.80
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	57	57	2,089.62	34	0	35	69	2,529.54	0	0	10	10	366.60	0	0	0	0	0.00	136	36.66	4,985.76
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	3	67	70	522.90	77	0	72	149	1,113.03	0	0	5	5	37.35	0	0	0	0	0.00	224	7.47	1,673.28
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	67	67	500.49	52	0	72	124	926.28	0	0	5	5	37.35	0	0	0	0	0.00	196	7.47	1,464.12
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	67	67	500.49	47	0	17	64	478.08	0	0	5	5	37.35	0	0	0	0	0.00	136	7.47	1,015.92
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	45	45	434.25	43	0	45	88	849.20	0	0	0	0	0.00	0	0	0	0	0.00	133	9.65	1,283.45
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	35	35	337.75	48	0	5	53	511.45	0	0	0	0	0.00	0	0	0	0	0.00	88	9.65	849.20
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	25	25	241.25	38	0	5	43	414.95	0	0	0	0	0.00	0	0	0	0	0.00	68	9.65	656.20
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	80	80	705.60	16	0	30	46	405.72	0	0	0	0	0.00	0	0	0	0	0.00	126	8.82	1,111.32
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	80	80	1,102.40	15	0	30	45	620.10	0	0	0	0	0.00	3	0	0	3	41.34	128	13.78	1,763.84
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	1	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	2	10	5	17	353.43	16	0	21	37	769.23	0	0	0	0	0.00	0	0	0	0	0.00	54	20.79	1,122.66
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	3	4	851.48	7	0	2	9	1,915.83	0	0	0	0	0.00	0	0	0	0	0.00	13	212.87	2,767.31
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	4	0	3	7	1,055.60	6	0	5	11	1,658.80	0	0	0	0	0.00	0	0	0	0	0.00	18	150.80	2,714.40
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	35	35	9,598.05	20	0	1	21	5,758.83	10	0	0	10	2,742.30	10	0	0	10	2,742.30	76	274.23	20,841.48
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	8	8	1,081.60	14	0	2	16	2,163.20	0	0	0	0	0.00	0	0	0	0	0.00	24	135.20	3,244.80
122	44121905-SP-F01	STAMP PAD, felt	piece	0	3	15	18	718.56	6	0	0	6	239.52	0	0	0	0	0.00	0	0	0	0	0.00	24	39.92	958.08
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	8	13	45	66	2,202.42	23	0	7	30	1,001.10	0	0	0	0	0.00	0	0	0	0	0.00	96	33.37	3,203.52
124	44121615-ST-S01	STAPLER, standard type	piece	10	0	46	56	8,153.60	14	0	10	24	3,494.40	0	0	0	0	0.00	0	0	0	0	0.00	80	145.60	11,648.00

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125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	1	1	888.16	6	0	0	6	5,328.96	0	0	0	0	0.00	0	0	0	0	0.00	7	888.16	6,217.12
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	4	10	26	40	1,114.80	22	0	15	37	1,031.19	0	0	0	0	0.00	0	0	0	0	0.00	77	27.87	2,145.99
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	5	10	20	1,456.00	4	0	7	11	800.80	0	0	0	0	0.00	0	0	0	0	0.00	31	72.80	2,256.80
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	15	15	1,255.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	83.72	1,255.80
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets	box	0	0	15	15	17,503.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	5,834.40	20	1,166.88	23,337.60
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sheets	box	0	0	10	10	15,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	15,080.00	20	1,508.00	30,160.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	1	0	0	1	794.96	6	2	2	10	7,949.60	3	2	2	7	5,564.72	2	2	2	6	4,769.76	24	794.96	19,079.04
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	48	0	105	153	5,670.18	50	3	58	111	4,113.66	27	3	8	38	1,408.28	10	0	20	30	1,111.80	332	37.06	12,303.92
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	14	20	105	139	8,239.92	30	3	58	91	5,394.48	27	3	8	38	2,252.64	10	0	20	30	1,778.40	298	59.28	17,665.44
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	48	20	120	188	9,776.00	50	3	48	101	5,252.00	27	3	8	38	1,976.00	10	0	20	30	1,560.00	357	52.00	18,564.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	38	15	52	105	1,264.20	50	0	30	80	963.20	0	0	0	0	0.00	0	0	0	0	0.00	185	12.04	2,227.40
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	6	37	200	243	40,252.95	137	10	206	353	58,474.45	66	0	70	136	22,528.40	16	0	80	96	15,902.40	828	165.65	137,158.20
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	6	37	122	165	31,214.70	92	10	206	308	58,267.44	66	0	70	136	25,728.48	16	10	80	106	20,053.08	715	189.18	135,263.70
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	133	133	18,319.42	65	20	126	211	29,063.14	40	0	30	70	9,641.80	20	0	0	20	2,754.80	434	137.74	59,779.16
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	52	52	8,263.32	50	5	76	131	20,817.21	15	0	5	20	3,178.20	5	0	0	5	794.55	208	158.91	33,053.28
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	5	0	10	15	322.95	0	0	0	0	0.00	0	0	0	0	0.00	15	21.53	322.95
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	72	72	7,059.60	10	0	0	10	980.50	0	0	10	10	980.50	0	0	5	5	490.25	97	98.05	9,510.85
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	4	0	0	4	249.60	27	0	18	45	2,808.00	0	0	5	5	312.00	0	0	0	0	0.00	54	62.40	3,369.60
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	4	0	5	9	936.00	30	0	12	42	4,368.00	0	0	5	5	520.00	0	0	0	0	0.00	56	104.00	5,824.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	140	140	4,732.00	86	1	11	98	3,312.40	11	1	1	13	439.40	1	1	1	3	101.40	254	33.80	8,585.20
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	40	74	114	9,840.48	80	1	25	106	9,149.92	70	1	19	90	7,768.80	16	1	10	27	2,330.64	337	86.32	29,089.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	5	352	367	29,671.95	18	0	10	28	2,263.80	18	0	5	23	1,859.55	0	0	0	0	0.00	418	80.85	33,795.30
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	11	0	26	37	5,156.32	10	3	14	27	3,762.72	9	3	6	18	2,508.48	3	3	3	9	1,254.24	91	139.36	12,681.76

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PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
154	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
155	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
156	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
157	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
158	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
159	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
160	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
161	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8	8	35	51	12,729.60	0	0	0	0	0.00	15	0	0	15	3,744.00	0	0	0	0	0.00	66	249.60	16,473.60
162	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	8	8	7	23	5,740.80	0	0	0	0	0.00	11	0	0	11	2,745.60	0	0	0	0	0.00	34	249.60	8,486.40
163	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8	8	7	23	5,740.80	0	0	0	0	0.00	11	0	0	11	2,745.60	0	0	0	0	0.00	34	249.60	8,486.40
164	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	8	8	6	22	5,491.20	0	0	0	0	0.00	11	0	0	11	2,745.60	0	0	0	0	0.00	33	249.60	8,236.80
165	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
166	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
167	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
168	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
169	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
170	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
171	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
172	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
173	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
174	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
175	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
176	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
177	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
178	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
179	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
180	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
181	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
182	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
183	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
184	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
185	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
186	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
187	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
188	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
189	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
190	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
191	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
192	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
193	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
194	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
195	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
196	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
197	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
198	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
199	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
200	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
201	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,121.60	0	0	0	0	0.00	5	424.32	2,121.60
202	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	2,545.92	0	0	0	0	0.00	6	424.32	2,545.92
203	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
204	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
205	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
206	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
207	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
208	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
209	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
210	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
211	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
212	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
213	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
214	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
215	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
216	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	389.70	0	0	0	0	0.00	5	77.94	389.70
217	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
218	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
219	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
220	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
221	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
222	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
223	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
224	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
225	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
226	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
227	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
228	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
229	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
230	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
231	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
232	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
233	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
234	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	10	0	5	15	48,640.80	0	0	0	0	0.00	17	0	0	17	55,126.24	0	0	0	0	0.00	32	3,242.72	103,767.04
235	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
236	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
237	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
238	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
239	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
240	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
241	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
242	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
243	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
244	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
245	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
246	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
247	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
248	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
249	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
250	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
251	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
252	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
253	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
254	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
255	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
256	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
257	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
258	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
259	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
260	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
261	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
262	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
263	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
264	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
265	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
266	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
267	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
268	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
269	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
270	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
271	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
272	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
273	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
274	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
275	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
276	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
277	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
278	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
279	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
280	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
281	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
282	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
283	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
284	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
285	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
286	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
287	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
288	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
289	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
290	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
291	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
292	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
293	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
294	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
295	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
296	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
297	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
298	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
299	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
300	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
301	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
302	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
303	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
304	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
305	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
306	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
307	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
308	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
309	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
310	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
311	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
312	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
LY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
5020201001 ICT Training Expenses																											
313		MICTSPW FY 2024-2026	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00	
5020201002 Training Expenses																											
314	Admin	Kits: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 1. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	lot	0	1	0	1	78,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	78,400.00	78,400.00	
315	Admin	Meals: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 10 days 16 CO participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	lot	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00	
316	Admin	Meals: Procurement Training and Planning Procurement Laws & Regulation 6 days 60 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	lot	1	0	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
317	Admin	Kits: Procurement Training and Planning Procurement Laws & Regulation 1. Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - Php340/pc 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	lot	1	0	0	1	74,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	74,400.00	74,400.00	
318	Admin	KITS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 1. Authentic/Original Power Bank with MGB Logo 10,000mah Php 1,300 2. Personalized 0.5 Sign Pen with MGB Logo -85.00 3. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	lot	0	0	0	0	0.00	0	0	1	1	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	52,500.00	52,500.00	
319	Admin	MEALS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 5 days 35 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
320	Admin	Kits: Orientation of Drivers and Mechanics, Security and Janitorial - 40 participants Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric - atleast 2 color-design - Logo embroidery 2"x2" UV Printed-MGB Logo Bamboo Tumbler 450mL- Php430/pc Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	lot	0	1	0	1	37,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,200.00	37,200.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
321	Admin	Food: Orientation of Drivers and Mechanics, Security and Janitorial 4 days (half day) 40 participants (Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; free-flowing coffee for the duration of event)	lot	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00
322	Admin	Meals: Health, Safety, and Emergency Preparedness Training 5 days 40 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
323	Admin	Kits: Health, Safety, and Emergency Preparedness Training - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric. - atleast 3 color-design - Logo embroidery 2"x2"	lot	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
324	Admin	Registration/Training conduct/Resource Speaker: Health, Safety, and Emergency Preparedness Training 5 days 40 participants	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
325	HRD	Kits: New Employees Webinar - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery - Php400/Pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - Php340/pc 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Handle 14"x0.5"x10")	lot	0	0	1	1	49,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,600.00	49,600.00
326	HRD	Meals: New Employees Webinar 5 days 40 participants (Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; free-flowing coffee for the duration of event)	lot	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
327	HRD	Hotel accomodation and food	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	180,000.00	0	0	0	0	0.00	1	180,000.00	180,000.00
328	HRD	Registration/Training conduct/Resource Speaker: : Values Orientation Workshop 30 participants 3 days	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
329	HRD	Meals: Leadership Training participants -35 pax 5 days (Am Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	1	0	1	87,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	87,500.00	87,500.00
330	HRD	Registration/Training conduct/Resource Speaker: : Leadership Training 60 participants 5 days	piece	0	0	0	0	0.00	0	1	0	1	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240,000.00	240,000.00
331	HRD	Kits: Leadership Training 1. Customized Polo Tshirt with MGB Logo embroidery -400, 60 participants - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	piece	0	0	0	0	0.00	0	1	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
332	HRD	Meals: Frontliner's Communication and Customer Relations Training 60 participants 3 days (Am Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	0	1	1	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	67,500.00	67,500.00
333	HRD	Registration/Training conduct/Resource Speaker: Frontliner's Communication and Customer Relations Training 60 pax 3 days	piece	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
334	HRD	Kits: Frontliners Communication and Customer Relations Training 1. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - 340 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	piece	0	0	0	0	0.00	0	0	1	1	74,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	74,400.00	74,400.00
335	Y,SC & PWD	Registration/Training conduct/Resource Speaker: Livelihood Training 2 days 40 participants	piece	0	0	0	0	0.00	0	1	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
336	Y,SC & PWD	KITS:Livelihood Training MEALS: Livelihood Training 2 days 40 participants AM snack, Lunch, PM Snack)	piece	0	0	0	0	0.00	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
337	Y,SC & PWD	(AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
338	Y,SC & PWD	KITS: Youth, SC and PWD Yearend Assessment 1. Personalized 0.5 Sign Pen with MGB Logo -85.00 2. Personalized Leather Documents Organizer (A4 size) with MGB Logo (sample photo attached) - 800.00 3. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 4. Crystal MGB Logo Engraved USB - 32gb Php 400 5. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	89,250.00	1	89,250.00	89,250.00
339	Y,SC & PWD	Meals: Youth, SC and PWD Year end Assessment 5 CO Participant 2 days Am snack, Lunch, PM Snack	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	1	5,000.00	5,000.00
340		Conduct seminar/workshop for Closing of the Books FY 2022 and Budget Execution FY 2023(P2,500 x 72 pax x 5days)	lot	0	1	0	1	615,000.00	0	0	0	0	0.00	1	0	0	1	615,000.00	0	0	0	0	0.00	2	615,000.00	1,230,000.00
341		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	1	500,000.00	500,000.00
342		Training-Drone Operation and Mapping	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
343		Training: Mining Summit/MineCon	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	18,000.00	0	0	0	0	0.00	1	18,000.00	18,000.00
344		Training (Mining Symposium, 69th ANMSEC)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	26,000.00	1	26,000.00	26,000.00
345		Training - Understanding Laws, Rules and Regulations related to GAD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	470,000.00	0	0	0	0	0.00	1	470,000.00	470,000.00
346		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2024 (5days/40paxs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	560,000.00	0	0	0	0	0.00	1	560,000.00	560,000.00
347		11th MAB-PA Seminar and Workshop & Legal Forum Series: (Hybrid) 3 days - August 2023(35 pax - face to face; 35 pax- Virtual)	lot	0	0	0	0	0.00	0	1	0	1	613,500.00	0	0	1	1	613,500.00	0	0	0	0	0.00	2	613,500.00	1,227,000.00
348		ISO 14001:2015 EMS Compliance Obligations Training	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	90,000.00	0	0	0	0	0.00	1	90,000.00	90,000.00
349		Meals for ISO 14001:2015 EMS Compliance Obligations Training	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	1	18,000.00	18,000.00
350		MSESDD Forum/Workshop (System Review Findings) - Meals	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	40,500.00	1	40,500.00	40,500.00
351		Continuing Employees Welfare Forum (Series 6) (Registration for 3 days)	pax	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
352		The role of Mining and Geology in Everyday Living (3 day event)	pax	0	0	45	45	74,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,650.00	74,250.00
353		Public Service Values Program for Non-Supervisors (Registration Fee)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	105,000.00	35	3,000.00	105,000.00
354		Public Service Values Program for Non-Supervisors (Meals for 5 days)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40	0	40	110,000.00	40	2,750.00	110,000.00
355		Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment	lot	1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
356		Annual Geoscience Workshop	lot	0	1	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
357		Capacity Building on Karst Geomorphology and Subsidence Hazard Assessment	lot	0	1	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00	
358		Workshop on EGGAR Review and Other Geohazard Assessments	lot	0	0	1	1	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81,000.00	81,000.00	
359		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	1	1	104,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	104,000.00	104,000.00	
360		Annual Philippine Chemistry Congress	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	1	24,000.00	24,000.00	
361		PICE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	1	6,000.00	6,000.00	
362		Pilot Technical Review of Hydrogeologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,750.00	1	24,750.00	24,750.00	
363		IIEE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	1	8,000.00	8,000.00	
364		LGSD Year-end Assessment Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	540,000.00	1	540,000.00	540,000.00	
365		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165,000.00	1	165,000.00	165,000.00	
366		Capacity Building on Detailed Geological Mapping and Mineral Alteration Mapping	lot	0	1	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00	
367		Capacity Building on Application of Resistivity in Mineral Exploration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	78,000.00	1	78,000.00	78,000.00	
368		Capacity Building on SAG Resource Estimation and Replenishment Rate (Field Area: (Region 3)	lot	0	0	1	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00	
369		National MTMD and MSESDD Workshop (Virtual)	Lot	0	0	1	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,500.00	27,500.00	
370		Safety On Life At Sea (SOLAS) - Funds for Training	lot	0	1	0	1	552,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	552,000.00	552,000.00	
371		FY 2024 Budget Proposal Workshop	lot	0	1	0	1	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	162,500.00	162,500.00	
372		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,258,000.00	0	0	0	0	0.00	1	1,258,000.00	1,258,000.00	
373		Q1 & Q2 MGB Management Conference	lot	1	0	0	1	165,300.00	1	0	0	1	165,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	165,300.00	330,600.00	
374		Q3 & Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	373,500.00	1	0	0	1	373,500.00	2	373,500.00	747,000.00	
5020301001 Office Supplies Expenses-ICT Office Supplies																											
375		FLASHDRIVE 16GB	Pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	10	200.00	2,000.00	
376		MURATEC TS180	Cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	14,000.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
377		CANON 303 BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	7,700.00	0	0	0	0	0.00	2	3,850.00	7,700.00	
378		EPSON 001 BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	16	0	0	16	9,600.00	0	0	0	0	0.00	16	600.00	9,600.00	
379		EPSON 001 CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00	
380		EPSON 001 MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00	
381		EPSON 001 MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00	
382		SHARP DX-25FT MA Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00	
383		SHARP DX-25FT MA Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00	
384		SHARP DX-25FT MA Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00	
385		SHARP DX-25FT MA Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00	
386		SIADC-P-YMCKOK 650637 Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,250.00	0	0	0	0	0.00	1	5,250.00	5,250.00	
387		Kyocera Taskalfa 3010i Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,450.00	0	0	0	0	0.00	1	10,450.00	10,450.00	
388		Ribbon Cartridge, EPSON SO15584/SO15327	Cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	5	1,000.00	5,000.00	

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389	COA	HP F6V26AA Ink (HP680) Tri-color	cart	10	0	0	10	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	570.00	5,700.00
390	COA	HP F6V27AA Ink (HP680) Black	cart	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
391		Printer Ink Epson L3150 Black 003	cart	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
392		Printer Ink Epson L3150 Cyan 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
393		Printer Ink Epson L3150 Magenta 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
394		Printer Ink Epson L3150 Yellow 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
395		HP P1102 Ink HP Laserjet 85A	cart	4	0	0	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,600.00	14,400.00
396		Photocopier Toner for Sharp MX-M354N	cart	4	0	0	4	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,400.00	17,600.00
397		Photocopier Toner for Sharp AR-5623D	cart	2	0	0	2	8,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,300.00	8,600.00
398		Photocopier Toner for Muratex MFX-2835R	cart	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
399		USB HD Webcam with microphone at least 1080 Megapixel for desktop computer (to be used for for virtual meetings)	pc	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
400		USB Speaker for desktop computer (to be used for for virtual meetings)	pc	4	0	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
401		Desktop Wifi Dongle (in case no internet)	pc	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
402		Epson Inks for Epson Printers Tank system	lot	0	0	1	1	8,509.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,509.00	8,509.00
403		Gestetner Ink CP1-11 - High Quality duplicator ink compatible for Gestetner series duplicator. Volume : 600cc, Weight - .60 kg/pc (Sole distributorship)	piece	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
404		Gestetner Master Copy CPMT 23 - Master Roll for Gestetner series duplicator 2x 582g/18.6 oz Sole distributorship)	piece	0	0	1	1	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,800.00	5,800.00
405		Toner Cart, Sharp MX-312 FT - black toner powder with 25,000 estimated yield for Sharp Photocopier machine (Sole distributorship)	piece	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
406		EPSON 001 Black	cart	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
407		EPSON 001 Cyan	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
408		EPSON 001 Magenta	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
409		EPSON 001 Yellow	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
410		EPSON 003 Black	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
411		EPSON 003 Cyan	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
412		EPSON 003 Magenta	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
413		EPSON 003 Yellow	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
414		HP GT51 Black	cart	0	0	0	0	0.00	2	0	0	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
415		HP GT52 Cyan	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
416		HP GT52 Magenta	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
417		HP GT52 Yellow	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
418		HP GT53 XL Black	cart	0	0	0	0	0.00	2	0	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
419		HP 85A Black	cart	0	0	0	0	0.00	4	0	0	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,600.00	14,400.00
420		HP GT53 XL Black	cart	0	0	0	0	0.00	2	0	0	2	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,200.00	10,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
421		TONER, for MURATECH Copier: Model - MGX-2835 R Multi-Function Digital Copier	toner	0	0	0	0	0.00	1	0	0	1	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,300.00	5,300.00
422		INK CARTRIDGE, EPSON T05A100, Black	cart	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
423		INK CARTRIDGE, EPSON T05A200 Cyan	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
424		INK CARTRIDGE, EPSON T05A300 Magenta	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
425		INK CARTRIDGE, EPSON T05A400 Yellow	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
426		Kyocera TK-479	Various	0	0	0	0	0.00	0	1	0	1	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,800.00	8,800.00
427		Muratec TS-1820	btl	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
428		Epson 001 Black	piece	0	0	0	0	0.00	0	2	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
429		Epson 001 Cyan	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
430		Epson 001 Magenta	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
431		Epson 001 Yellow	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
432		Epson 003 Black	piece	0	0	0	0	0.00	0	3	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
433		Epson 003 Cyan	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
434		Epson 003 Magenta	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
435		Epson 003 Yellow	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
436		Epson 003 Black (C13T00V100) Ink Bottle	pcs	0	0	0	0	0.00	7	0	0	7	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	7	350.00	2,450.00
437		TONER CART, HP CB436A (HP36A), Black for P1505	pcs	0	0	0	0	0.00	1	0	0	1	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,400.00	6,400.00
438		Toner Sharp MX-237FT for SHARP AR6023NV	pcs	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
439		External Harddrive 1Tb	pc	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
440		64 GB Professional Digital Voice Recorder	pc	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
441		Professional Action Camera with Accessories	pc	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
442		Flashdrive 32Gb	pc	0	0	17	17	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	600.00	10,200.00
443		HP LASERJET 85A	pc	0	0	2	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
444		Memory Card (Micro SD) 32Gb	pc	0	0	6	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
445		Memory Card Reader	pc	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
446		Bluetooth (earphones)	pc	0	0	4	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,200.00	8,800.00
447		Bluetooth dongle (For bluetooth headset)	pc	0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
448		Portable USB monitor	pc	0	0	3	3	34,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	11,500.00	34,500.00
449		Professional Camera Stand	pc	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
450		Professional Microphone for DSLR	pc	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
451		Bottled Ink, Brother, BT6000BK, Black	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
452		Bottled Ink, Brother, BT5000C, Cyan	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
453		Bottled Ink, Brother, BT5000M, Magenta	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00	
454		Bottled Ink, Brother, BT5000Y, Yellow	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00	
455		Bottled Ink, Epson, 003, Black	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
456		Bottled Ink, Epson, 003, Cyan	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
457		Bottled Ink, Epson, 003, Magenta	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
458		Bottled Ink, Epson, 003, Yellow	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
459		Bottled Ink, Epson, 001, Black	bot	0	4	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00	
460		Bottled Ink, Epson, 001, Cyan	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00	
461		Bottled Ink, Epson, 001, Magenta	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00	
462		Bottled Ink, Epson, 001, Yellow	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00	
463		Ink Cartridge, Canon, CL-57, Colored	cart	0	6	0	6	6,006.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,001.00	6,006.00	
464		Ink Cartridge, Canon, PG-47, Black	cart	0	6	0	6	2,886.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	481.00	2,886.00	
465		OKI multi-function copier TONER SET-CMYK	set	0	10	0	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00	
466		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 LIGHT CYAN	liter	0	6	0	6	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12,000.00	72,000.00	
467		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 MAGENTA	liter	0	10	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00	
468		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 YELLOW	liter	0	10	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00	
469		Other emergency ICT office supplies	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
470		Epson 003 Black	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00	
471		Epson 003 Cyan	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00	
472		Epson 003 Magenta	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00	
473		Epson 003 Yellow	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00	
474		Printer Consumables - HP 85A Black	cart	0	5	0	5	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,600.00	18,000.00	
5020301002 Office Supplies Expenses																											
475		Ballpen (Black)	piece	50	0	0	50	1,200.00	0	0	0	0	0.00	50	0	0	50	1,200.00	0	0	0	0	0.00	100	24.00	2,400.00	
476		Ballpen (Blue)	piece	50	0	0	50	1,200.00	0	0	0	0	0.00	50	0	0	50	1,200.00	0	0	0	0	0.00	100	24.00	2,400.00	
477		Paper (all Purpose, A3, 80 gsm)	ream	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
478		Kdak Glossy Photo Paper A4 20s 230gsm Hi	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00	
479		Scth Utl Tape 24mmx30m Clear	piece	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00	
480		Scth Dbl Tape Tissue 200 18mmx9m B-roll	piece	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00	
481		Optm Pkg Tape Tan 48mmx100m Tan With PI	piece	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00	
482		Bbuy Mkg Tape 24mmx22m	piece	0	10	0	10	450.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	30	45.00	1,350.00	
483		Bbuy Glossy Photo Paper 10s Sticker	pack	0	10	0	10	1,300.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	30	130.00	3,900.00	
484		Kw-tri Stapler Heavy Duty 50sa	piece	0	8	0	8	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,800.00	14,400.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
485		Emergency Office Supplies	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
486		Post-it Flag (3M) (flag (fluorescent)10mm)	pad	0	0	12	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
487		FACIAL TISSUE	piece	0	0	0	0	0.00	18	0	0	18	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	18	80.00	1,440.00
488		BATHROOM TISSUE	piece	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	220.00	2,200.00
489		Ballpen (Black)	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00
490		Ballpen, Red	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00
491		Ballpen, Blue	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00
492		Correction Tape	piece	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
493		Pencil Eraser	piece	0	0	0	0	0.00	18	0	0	18	720.00	0	0	0	0	0.00	0	0	0	0	0.00	18	40.00	720.00
494		STAPLER	piece	0	0	0	0	0.00	9	0	0	9	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	9	200.00	1,800.00
495		PLAQUE	piece	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
496		Ring binder, plastic, A4, 12mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
497		Ring binder, plastic, A4, 10mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
498		Ring binder, plastic, A4, 6mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
499		PVC binding cover, A4, colorless, 10s, 250 microns	pack	0	0	25	25	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	110.00	2,750.00
500		Triangular Ruler, 30x60, 30-32 cm	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
501		Triangular Ruler, 45X90 30-32 cm	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
502		Photo Paper, A4, Glossy	pack	0	0	50	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
503		Sticker Paper, A4, Glossy	pack	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
504		Sticker Paper, A4, Matte	pack	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
505		Construction Paper, Assorted Colors, 20s	pack	0	0	50	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
506		Clear Folder, with slide, A4	piece	0	0	100	100	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	17.00	1,700.00
507		Clear Folder, with slide, Legal	piece	0	0	100	100	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	17.00	1,700.00
508		CERTIFICATE FRAME, A4 size	piece	0	0	30	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
509		CLEAR LIQUID GLUE, with dual tip applicator: sponge tip/pen tip	piece	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
510		CORRECTION TAPE, film base type, UL 6m min	piece	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
511		CUTTING MAT, A3 size, matte, non-slip, with marking guides	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
512		MARKER, Permanent, Black, fine tip, good quality (preferably Sharpie)	box	0	0	8	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00
513		MARKER, Permanent, Blue, fine tip, good quality (preferably Sharpie)	box	0	0	8	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00
514		PAGE MARKER FLAGS, sticky, 0.5-inch height	pack	0	0	40	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	100.00	4,000.00
515		PEN HOLDER, mesh steel material, black	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
516		RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
517		SCISSORS, stainless steel, heavy-duty, rubberized grip	piece	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
518		STICKY NOTES, 3x3in (preferably POST IT)	pad	0	0	40	40	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	75.00	3,000.00
519		STICKY NOTES, 3x5in (preferably POST IT)	pad	0	0	40	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	100.00	4,000.00
520		Ballpen (Retractable, multi-colored)	piece	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
521		Field Notebook, with grid, hard cover	piece	0	0	0	0	0.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00
522		Correction Pen (Rolling Balltip)	piece	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
523		A3-sized Bond Paper	ream	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
524		ERASER, rubber	box	0	0	0	0	0.00	2	0	0	2	1,854.32	0	0	0	0	0.00	0	0	0	0	0.00	2	927.16	1,854.32
525		MARKER, PERMANENT, fine tip type, black	piece	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00
526		MARKER, PERMANENT, fine tip type, blue	piece	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00
527		MARKER, PERMANENT, fine tip type, red	piece	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00
528		MULTI-PURPOSE GLUE, white, volume: 225ml	piece	0	0	20	20	2,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	119.00	2,380.00
529		PAPER, Multi-Purpose (COPY) A3, 70 gsm	pack	0	0	3	3	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	900.00	2,700.00
530		PAPER, PHOTO, 200gsm 210mmx 297mm	pack	0	0	5	5	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	132.00	660.00
531		PEN, ballpoint, black, 0.5mm tip	piece	0	0	50	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
532		PEN, ballpoint, blue, 0.5mm tip	piece	0	0	50	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
533		TAPE, DUCT, width: 48mm	roll	0	0	14	14	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	600.00	8,400.00
534		TAPE, DOUBLE-SIDED, width: 24mm	roll	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
535		RING BINDER, 80 rings, plastic, 38 mm x 1.12m	bundle	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
536		RING BINDER, 80 rings, plastic, 25 mm x 1.12m	bundle	0	0	6	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
537		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
538		Cork board and White board combination 12x18 inches	piece	0	0	30	30	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	400.00	12,000.00
539		Desktop Set cover anti dust	piece	0	0	30	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
540		Laminating Film A4 125Mic	pack	0	0	30	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
541		Office Supplies	lot	1	0	0	1	9,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,412.50	9,412.50
542		Office Supplies	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
543		Sticky Notes Flag Type with Arrow	pack	0	20	0	20	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	225.00	4,500.00
544		Folder - 3 Ring Binder , 1" thick (Legal)	piece	0	15	0	15	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	290.00	4,350.00
545		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece	0	15	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
546		Pilot Ballpen (Black) 12pcs/box	box	0	3	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00
547		Tab Divider, Legal (10 pcs)	pack	0	20	0	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00
548		Index Card, unruled 5x7 (50 pcs)	pack	0	20	0	20	1,469.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	73.45	1,469.06

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5020308000 Medical, Dental and Laboratory Supplies Expenses																											
549	46182008-KN-M01	KN95 MASK	piece	10	0	22	32	3,328.00	113	3	3	119	12,376.00	63	3	3	69	7,176.00	63	3	3	69	7,176.00	289	104.00	30,056.00	
550	46181804-GG-G01	Protective Safety Goggles	piece	0	0	0	0	0.00	5	0	0	5	780.00	0	0	0	0	0.00	0	0	0	0	0.00	5	156.00	780.00	
551	46181503-CA-C01	Coverall, non-sterile, protective, medical grade	piece	1	0	0	1	1,144.00	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,144.00	6,864.00	
552	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	2	0	0	2	1,040.00	5	0	0	5	2,600.00	1	0	0	1	520.00	0	0	0	0	0.00	8	520.00	4,160.00	
553	42132203-MG-G01	GLOVES	piece	0	0	0	0	0.00	5	0	0	5	15.35	0	0	0	0	0.00	0	0	0	0	0.00	5	3.07	15.35	
554	42131711-HC-H01	HEAD COVER	piece	0	0	0	0	0.00	5	0	0	5	13.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2.60	13.00	
555	42131612-MS-G01	GOWN	piece	0	0	0	0	0.00	5	0	0	5	960.00	0	0	0	0	0.00	0	0	0	0	0.00	5	192.00	960.00	
556	42131609-SC-S01	SHOE COVER	pair	0	0	0	0	0.00	5	0	0	5	41.60	0	0	0	0	0.00	0	0	0	0	0.00	5	8.32	41.60	
557	42131601-PA-A01	APRONS	piece	0	0	0	0	0.00	5	0	0	5	75.40	0	0	0	0	0.00	0	0	0	0	0.00	5	15.08	75.40	
558		First Aid Kit	bag	0	0	2	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00	
559	41112224-TG-T02	THERMOGUN	piece	0	0	4	4	10,129.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,532.40	10,129.60	
560		KN95 MASK	pack	0	0	300	300	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	50.00	15,000.00	
561		TISSUE, interfolded paper towel	pack	0	0	80	80	2,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	33.80	2,704.00	
562		ALCOHOL, Isopropyl, 68%-72%, 3.785 liters	gallon	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
563		ALCOHOL, Isopropyl, 68%-72%, 3.785 liters	gallon	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
564		CERTIFIED REFERENCE MATERIAL Laterite, OREAS (nickel, cobalt, REEs)	pack	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00	
565		Clear gloss lacquer, B1250	bottle	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
566		Diamond Blade, continuous rim 8" x 5/8"	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00	
567		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
568		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
569		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
570		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
571		Gas, Acetylene, High Purity	cyl	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00	
572		Gas, Argon (High Purity, Refill)	tank	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
573		Heat-resistant gloves for furnace oven	pair	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
574		Laboratory safety shoes	unit	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
575		Mercury analyzer consumables (catalyst tube, amalgamator) as per technician's recommendation	lot	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00	
576		Micropipette tips, 5mL, DragonLab	lot	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
577		Micropipette, automatic, adjustable volume, 1000-5000uL	piece	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
578		Portable XRF Mylar sheet rolls 3.5 um thickness 3 in wide 300 ft long	roll	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
579		Nalgene 250 mL HDPE bottles	piece	0	0	0	0	0.00	40	0	0	40	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	300.00	12,000.00	
580		Other Common Laboratory Supplies (SDO)	lot	0	1	0	1	21,431.03	0	1	0	1	21,431.03	0	1	0	1	21,431.03	0	1	0	1	21,431.03	4	21,431.03	85,724.10	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
581		Protective face shield for furnace oven	piece	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00	
582		Reusable Ice Sheets, 28x40 cm, 24 cells	piece	0	0	30	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	150.00	4,500.00	
583		Test tube brush	piece	0	0	0	0	0.00	30	0	0	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00	
584		Xylene	bottle	0	0	0	0	0.00	20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00	
585		FACE MASK, surgical, KN95, 10 pcs/box	box	0	0	72	72	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72	1,000.00	72,000.00	
586		XRD SRM/CRM for REE (100g)	pack	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
587		XRD SRM/CRM for PGE (100g)	pack	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
588	METD	Ammonium Hydroxide 2.5L/bot	bottle	0	0	8	8	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,200.00	9,600.00	
589	METD	Hydrochloric Acid 2.5L/bot	bottle	0	0	18	18	23,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,300.00	23,400.00	
590	METD	Hydrofluoric Acid 4L/bot	bottle	0	0	7	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00	
591	METD	Perchloric Acid, 2.5L	bottle	0	0	4	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00	
592	METD	Potassium Bisulfate, 500g	bottle	0	0	9	9	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,500.00	22,500.00	
593	METD	Acetylene instrument grade, 5kg/cyl	cylinder	0	0	0	0	0.00	0	9	0	9	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	10,000.00	90,000.00	
594	METD	Filter Paper No. 41, Whatman	lot	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
595	METD	Filter Paper No. 2, Whatman	lot	0	0	0	0	0.00	0	10	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00	
596	METD	Bone Ash, 50kg/bag	bag	0	0	0	0	0.00	2	0	0	2	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,500.00	29,000.00	
597	METD	Borax, 25kg/bag	bag	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00	
598	METD	Fire Clay Crucibles	pcs	0	0	0	0	0.00	1000	0	0	1000	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	140.00	140,000.00	
599	METD	Lead Foil	pcs	0	0	0	0	0.00	2	0	0	2	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,500.00	31,000.00	
600	METD	Refractory Castables	pcs	0	0	0	0	0.00	2	0	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00	
601	METD	Silver Inquartz	pcs	0	0	0	0	0.00	3	0	0	3	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,500.00	40,500.00	
602	METD	Soda Ash, Assay Grade 40kg	pcs	0	0	0	0	0.00	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,100.00	12,300.00	
603	46182008-KN-M01	KN95 MASK	piece	0	0	0	0	0.00	100	4	0	104	10,816.00	0	0	0	0	0.00	0	0	0	0	0.00	104	104.00	10,816.00	
604	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	4	0	0	4	10,129.60	0	0	0	0	0.00	0	0	0	0	0.00	4	2,532.40	10,129.60	
605		Medical, Dental and Laboratory Supplies	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
606		Various Laboratory Supplies	lot	1	0	0	1	6,869.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,869.13	6,869.13	
Office Equipment and Accessories and Supplies																											
607	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	0	1	5,699.20	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	3	5,699.20	17,097.60	
608	PMS	LAMINATING FILM LEGAL	BOX	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00	
609	PMS	LAMINATOR, HEAVY DUTY	UNIT	0	0	0	0	0.00	0	0	1	1	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,250.00	8,250.00	
610	PMS	CORNER ROUNDER	PC	0	0	0	0	0.00	0	0	1	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00	
611	HRMS	ID Card PVC	box	0	1	0	1	600.00	0	1	0	1	600.00	0	1	0	1	600.00	0	0	1	1	600.00	4	600.00	2,400.00	
612	COA	CLIP, bulldog, 73mm (3")	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	0	0	10	10	250.00	30	25.00	750.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
613	COA	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
614	COA	STAPLE WIRE, Heavy duty, 23/13	box	0	0	2	2	160.00	0	0	0	0	0.00	0	0	2	2	160.00	0	0	0	0	0.00	4	80.00	320.00
615	COA	STAPLE WIRE, Heavy duty, 23/17	box	0	0	2	2	170.00	0	0	0	0	0.00	0	0	2	2	170.00	0	0	0	0	0.00	4	85.00	340.00
616	COA	STAPLE WIRE, Heavy duty, 23/20	box	0	0	2	2	180.00	0	0	0	0	0.00	0	0	2	2	180.00	0	0	0	0	0.00	4	90.00	360.00
617	COA	STAPLE WIRE, Heavy duty, 23/25	box	0	0	2	2	190.00	0	0	0	0	0.00	0	0	2	2	190.00	0	0	0	0	0.00	4	95.00	380.00
618	CS	OFFICIAL RECEIPT	BOOKLET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25	25	3,000.00	0	0	0	0	0.00	25	120.00	3,000.00
619	CS	MDS CHECKS	BOOKLET	0	0	6	6	4,800.00	0	0	6	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	800.00	9,600.00
620	CS	COMMERCIAL CHECKS	BOOKLET	0	0	2	2	1,200.00	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
621	HRMS	Linen Special Paper Legal and A4 size	ream	15	0	0	15	2,100.00	20	0	0	20	2,800.00	10	0	0	10	1,400.00	0	10	10	20	2,800.00	65	140.00	9,100.00
622	HRMS	Heavy Duty Multipurpose Foldable 4 Steps Ladders	piece	1	0	0	1	1,869.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,869.00	1,869.00
623	COA	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm (short)	ream	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	20	350.00	7,000.00
624	COA	TIME CARD, for YOKATTA DX-6 Bundy Clock	bundle	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
625	COA	BALLPEN, red	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00
626	COA	BALLPEN, black	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00
627	COA	BALLPEN, blue	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00
628	GSS	TRASH BIN, 76-85 Liters	PIECE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	9	9	45,000.00	0	0	0	0	0.00	9	5,000.00	45,000.00
629	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20
630		Other Met Services Supplies	Various	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	28,100.00	1	0	0	1	28,100.00	2	28,100.00	56,200.00
631		Ammonium Hydroxide 2.5L/bot	btl	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
632		Hydrochloric Acid 2.5L/bot	btl	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
633		Hydrofluoric Acid 4L/bot	btl	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
634		Other Laboratory Supplies	Various	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
635		Perchloric Acid, 2.5L	btl	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
636		Potassium Bisulfate, 500g	btl	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
637		Nitric Acid, AR Grade, 2.5L/bot. 65%	btl	0	0	25	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00
638		Acetylene instrument grade, 5kg/cyl	tank	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
639		Filter Paper 61x61cm (500 sheets)	box	0	0	1	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
640		Sulfuric Acid, AR Grade	btl	0	0	11	11	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,200.00	13,200.00
641		Solvent	lot	0	2	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
642		Ammonium Chloride, AR Grade	btl	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
643		Ammonium Sulfate, AR Grade	btl	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
644		Barium Diphenylamine-4 Sulfonate	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
645		Nitric Acid, AR Grade, 2.5L/bot. 65%	btl	0	0	7	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,500.00	10,500.00	
646		Stannous Chloride	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
647		Sodium Diphenylamine Sulphonate	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
648		Density bottle, Gay-Lussac pattern, calibrated capacity 100 ml	btl	0	3	0	3	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,500.00	40,500.00	
649		Other cost for research analyses and lab supplies	Various	0	1	0	1	25,250.00	1	0	1	2	50,500.00	1	0	0	1	25,250.00	0	0	0	0	0.00	4	25,250.00	101,000.00	
650	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20	
5020309000 Fuel, Oil and Lubricants Expenses																											
651		Fuel, Oil and Lubricant Expenses	lot	1	0	0	1	1,865,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,865,000.00	1,865,000.00	
652		Lubricants	lot	0	0	0	0	0.00	10	0	0	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00	
653		Lube Oil for Philippine Rise survey	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
654		Fuel for the survey of Philippine Rise (lump sum diesel)	lot	0	0	0	0	0.00	1	0	0	1	2,264,330.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,264,330.00	2,264,330.00	
655		Gasoline, Fuel Expenses	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
5020321002 Semi-Expandable Machinery and Equipment- Office Equipment																											
656	HRMS	Vtech Curve Digital Wireless Telephone	piece	3	0	0	3	5,997.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,999.00	5,997.00	
657		Trolley, Folding, Multi-Function, Heavy Duty	piece	0	0	2	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00	
658		Laminating Machine, A4	Unit	0	0	1	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,300.00	2,300.00	
659		Extension Power Cord	Unit	0	0	6	6	13,194.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,199.00	13,194.00	
660		Air purifier with HEPA Filter	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
661		DOCUMENT FILE TRAY, TWO-LAYER, size: 35 cm x 27 cm x 7 cm	piece	0	0	10	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00	
662		ELECTRIC FAN	piece	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00	
663		PAPER TRIMMER, metal base, with sliding paper size marker	piece	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
5020321003 Semi-Expandable Machinery and Equipment- ICT Equipment																											
664		4 Battery Charger (AA AND AAA Rechargeable Battery)	pack	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00	
665		USB, 16GB	piece	0	0	6	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00	
666		External DRIVE, 1 TB	piece	0	4	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00	
667		GPS Handheld	unit	0	5	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,000.00	150,000.00	
668		Action Camera (with accessories)	unit	0	2	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00	
669		HD Portable Document Camera	unit	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
670		UPS Office productivity	unit	0	7	0	7	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00	
671		Tablet PC	unit	0	2	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00	
672		Mouse (high-end) - Wireless	unit	0	10	0	10	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,500.00	75,000.00	
673		A3 Printer, continuous ink	unit	0	4	0	4	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,000.00	92,000.00	
674		Mouse (mid-range, wireless, silent)	unit	0	14	0	14	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,000.00	14,000.00	
675		Storage Devices-Flashdrive 16Gb	piece	0	20	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5020321011 Semi-Expandable Machinery and Equipment- Printing Equipment																											
676		Non-Humidifying Nanoe Air Purifier with UV Light Technology for areas up to 61 sqm	lot	0	0	2	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00	
677		Electric Fan Stand Type	lot	0	0	6	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00	
5020322001 Semi-Expandable Expenses-Furnitures & Fixtures																											
678	OC	Jr. Executive Chair - gas lift, metal chome base,fabrich mesh, color black, back rest height: 28"	piece	0	0	0	0	0.00	0	0	25	25	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	4,000.00	100,000.00	
679		MOPHANDLE, heavy duty, self cleaning	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
680		MOPHEAD, made of rayon, weight: 400 grams min	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
681		Pedestal, mobile, 3-Layer	Piece	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
682		METAL RACK, heavy duty, adjustable for use in Storage Room	piece	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
5020399000 Other Supplies Expenses																											
683		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00	
684		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00	
685		High quality 100% cotton polo shirt with embroidered MGB & GAD logo	lot	0	300	0	300	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	450.00	135,000.00	
686		Waterproof Duffle Travelling Backpack Bag with MGB & GAD logo	lot	0	300	0	300	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	1,000.00	300,000.00	
687		Glue gun, small	box	0	0	10	10	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	240.00	2,400.00	
688		Glue stick, small, 7.5-8 inches, 6s	box	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00	
689		Desk Tray, 3-layer	box	0	0	26	26	18,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	700.00	18,200.00	
690		Laminating Film, 125 microns, A4, 20s	pack	0	0	25	25	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	190.00	4,750.00	
691		Angle grinder	piece	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
692		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
693		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
694		Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer)	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
695		Blind rivets	box	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
696		CONTACT CLEANER	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
697		DIESEL FOR GENERATOR	liter	0	0	0	0	0.00	80	0	0	80	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	80	80.00	6,400.00	
698		Electric air blower	piece	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
699		Extension Cord	Piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00	
700		Extension wheel cable reel 50m	piece	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
701		Grinding disk	piece	0	0	0	0	0.00	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	720.00	
702		Hand gun temperature tester	piece	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
703		Hand riveter, heavy-duty	piece	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
704		Heat gun, heavy-duty	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
705		LED LIGHT 18watts	piece	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
706		Pallet truck, maximum capacity 3 tons	piece	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
707		Vacuum cleaner	piece	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
708		Welding rod (5 kilos)	pack	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00	
709		Mechanical pencil	piece	0	0	20	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00	
710		Mechanical pencil lead	piece	0	0	42	42	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	50.00	2,100.00	
711		Triangle ruler, metal, 45-45	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
712		Triangle ruler, metal, 60-30	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
713		Paint Brush 2 1/2 inches	piece	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
714		Plastic Flag Index Tabs	pack	0	0	20	20	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.00	840.00	
715		Bathroom Deodorizer 100ml	piece	0	0	30	30	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	220.00	6,600.00	
716		Insect Repellent Spray 500ml	piece	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
717		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00	
718		WD40, rust remover	piece	0	0	20	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00	
719		surgical gloves	box	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
720		Disposable Syringe 3ml	piece	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00	
721		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	50	50	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	180.00	9,000.00	
722		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00	
723		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
724		Power Inverter	unit	0	0	7	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00	
725		Other Supplies and Materials	lot	1	0	0	1	964.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	964.13	964.13	
726		Trophy	piece	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
5020401000 Water Expenses																											
727		Mineral Drinking Water	lot	1	0	0	1	124,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	124,000.00	124,000.00	
728		Water expenses (For RPS Explorer)	liter	0	0	1	1	27,675.00	0	0	1	1	27,675.00	0	0	1	1	27,675.00	0	0	1	1	27,675.00	4	27,675.00	110,700.00	
5020601001 Awards/Rewards Expenses																											
729	HRD	Plaque of Appreciation for retirees and loyalty awardees	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96	0	96	115,200.00	96	1,200.00	115,200.00	
5021103002 Consultancy Services																											
730	HRMS	CONSULTANCY (for 1 year) 1000 estimated applicants 1. Ethics Oriented Personality Assessment 2. General Aptitude Test or Cognitive Assessments 3. Competency Assessments: A. Managerial Skills Test B. Supervisory Skills Test 4. Competency Assessment for Division Chief level positions - Includes the following traits: • Behavioral Traits, • Occupational Interests • Thinking Style - Includes Interview Guide Questions 5. Learning Agility Test	LOT	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
731		Surveillance Audit for ISO 14001:2015 (EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00	
732		Surveillance Audit for ISO 9001:2015 (QMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5021199000 Other Professional Services																										
733		Book Layouting Printing/Binding 120 pages		0	0	0	0	0.00	0	0	40	40	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,250.00	50,000.00
734		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 4	lot	0	0	4	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
735		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 11	lot	0	0	12	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,500.00	18,000.00
736		COVID-19 RT-PCR saliva test for personnel (post-fieldwork)	lot	0	0	12	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,500.00	18,000.00
737		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 7	lot	0	0	1	1	11,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,800.00	11,800.00
738		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 5	lot	0	0	20	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00
739		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 8	lot	0	0	8	8	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00	12,000.00
740		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 27	lot	0	0	27	27	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	1,500.00	40,500.00
741		COVID-19 RT-PCR saliva test for personnel (post-fieldwork) - 8	test	0	0	40	40	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,500.00	60,000.00
742		Radiation OSL Dosimetry Service	lot	0	0	1	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
743		Lab Analysis of samples	sample	0	0	0	0	0.00	0	0	0	0	0.00	0	0	31	31	418,500.00	0	0	0	0	0.00	31	13,500.00	418,500.00
744		RT-PCR Test for Field Personnel for the conduct of Advance Exploration	lot	0	0	0	0	0.00	0	0	1	1	13,300.00	0	0	0	0	0.00	1	0	0	1	13,300.00	2	13,300.00	26,600.00
745		RT-PCR Test for Field Personnel for the conduct of REE Exploration, Advance Exploration, Mineral Assessment along Major River Systems	lot	0	0	1	1	8,800.00	1	0	0	1	8,800.00	0	2	0	2	17,600.00	0	0	0	0	0.00	4	8,800.00	35,200.00
746		Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	Various	0	0	1	1	50,000.00	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
747		Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	12	1,008,333.33	12,099,999.96
748		Laboratory Analyses and Other Professional Servives	lot	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
749		Laboratory Analyses	lot	1	1	1	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
5021201000 Environment/Sanitary Services																										
750		Haz Waste Transport, Treatment and Disposal	Lot	0	0	0	0	0.00	0	0	1	1	75,336.50	0	0	0	0	0.00	0	1	0	1	75,336.50	2	75,336.50	150,673.00
5021202000 Janitorial Services																										
751		Janitorial Services	lot	1	0	0	1	6,715,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,715,000.00	6,715,000.00
5021203000 Security Services																										
752		Security Services	lot	1	0	0	1	5,901,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,901,000.00	5,901,000.00
5021299000 Other General Services																										
753		Drivers (excluding Overtime)	lot	1	0	0	1	3,652,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,652,000.00	3,652,000.00
754		Pest Control Service	lot	0	0	1	1	321,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	321,000.00	321,000.00
755		Preventive Maint. - Airconditioning Units **	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
756		Health Protocol Preventive Test (Philippine Rise)	lot	0	0	1	1	235,804.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	235,804.00	235,804.00
757		Medicines and first aid kit (Philippine Rise)	lot	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
5021304001 R & M - Office Buildings and Other Structures																										
758		Various Building Repairs/Renovations	lot	0	0	0	0	0.00	0	0	1	1	458,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	458,000.00	458,000.00
759		MPRDS Roofing Renovations (MetD Bldg)	lot	0	0	1	1	650,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650,000.00	650,000.00
760		Provision of Emergency Response and Preparedness signages and equipment (Emergency lights)	lot	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
761		Other Repairs & Maint. - shopping/SDO/Small Value Procurement	Various	1	0	0	1	98,750.00	1	0	0	1	98,750.00	1	0	0	1	98,750.00	1	0	0	1	98,750.00	4	98,750.00	395,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
762		Maintenance/Refilling of Fire Extinguisher	lot	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
763		R & M -Other Structures (Partition and tables)Repair and Replacement	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00	
5021305002 R & M - Machineries & Equipment-Office Equipment																											
764		R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00	
765		Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00	
766		Other emergency ICT equipment repairs	lot	0	0	0	0	0.00	1	0	0	1	23,896.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,896.00	23,896.00	
5021305003 R & M - Machinery and Equipment-Information and Technology Equipment																											
767	FMD/COA	Photocopier Sharp MX-M354N (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
768	FMD/COA	Photocopier Sharp AR-5623D (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
769	FMD/COA	Photocopier Muratex MFX-2835R (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
770	FMD/COA	Printer Epson L3150 /Epson L405/L220/L360 (Parts/Replacement if necessary)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
771	FMD/COA	Desktop/Laptop Computer (Parts, Pheriperals, Mouse, Keyboards, etc.)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
772		ICT Repair and Maintenance	lot	0	0	0	0	0.00	1	0	0	1	15,375.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,375.00	15,375.00	
773		Repair and Maintenance - Printng Equipment	lot	0	1	0	1	10,932.00	0	0	0	0	0.00	0	1	0	1	10,932.00	0	0	0	0	0.00	2	10,932.00	21,864.00	
774		Repair and Maintenance - ICT Equipment	lot	0	0	1	1	26,000.00	0	0	0	0	0.00	0	0	1	1	26,000.00	0	0	0	0	0.00	2	26,000.00	52,000.00	
5021305014 R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment																											
775		R & M - Technical and Scientific Equipment (2 units AAS)	unit	0	0	0	0	0.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
776		R & M - Technical and Scientific Equipment (For analytical balances)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
777		R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	49,000.00	0	0	0	0	0.00	7	7,000.00	49,000.00	
778		R & M - Technical and Scientific Equipment (For petrographic microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	49,000.00	0	0	0	0	0.00	7	7,000.00	49,000.00	
779		R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00	
780		R&M of Research Laboratory Equipment	lot	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
781		Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	lot	0	0	0	0	0.00	1	0	0	1	37,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,000.00	37,000.00	
782		Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00	
783		Maintenance of AAS	lot	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
784		Back wrench 8mm to 32mm	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
785		Bearing puller/ Separator	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
786		C clamp	pcs	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00	
787		Clamp meter Digital	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
788		Combination Ratcheting wrench 8mm to 32mm	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
789		Cone step drill bit, 5-35mm hole titanium cone	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
790		Crimping tool	pc	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
791		Deep socket 8mm to 24mm	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
792		Electric screw driver cordless set with reverse and extra battery	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
793		Hand screw thread, M3 to M12	set	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
794		Heat gun, 240V industrial grade electric hot air gun	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
795		Impact wrench, electric impact wrench cordless with extra battery rechargeable	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
796		L square 12 inches	pc	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
797		Long nose, cutter Pliers 2 (each)	pcs	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00	
798		Oscillating tool, Multi function tool set 400w w blades (1 set)	set	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
799		Portable Vacuum cleaner	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
800		Royal cord 2.0mm, 2 core	roll	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
801		Royal cord 5.5mm, 3 core	roll	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
802		Rubber gasket	sheet	0	0	0	0	0.00	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	3	250.00	750.00	
803		Screw remover, damage screw remover/ extractor	pc	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
804		Shrinkable tube 6 mm	box	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00	
805		T5 led light 28W	pcs	0	0	0	0	0.00	25	0	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	300.00	7,500.00	
806		Terminal lugs 3.5-5.5mm round-type	box	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
807		Terminal lugs 3.5-5.5mm y-type	box	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
808		Thermal wire, High temperature heavy duty lead wire, 14 AWG	meter	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
809		Turco	ltr	0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00	
810		Universal Outlet, 2 gang	pcs	0	0	0	0	0.00	25	0	0	25	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	280.00	7,000.00	
811		Vise grip 10"	pc	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00	
812		Vise grip 7"	pc	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00	
813		Welding mask/ helmet auto darkening	pcs	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00	
5021306001 R & M - Motor Vehicle																											
814		Motor Repairs, Preventive Maintenance of MGB Vehicle including Tires and Batteries	Various	1	0	0	1	413,000.00	1	0	0	1	413,000.00	1	0	0	1	413,000.00	1	0	0	1	413,000.00	4	413,000.00	1,652,000.00	
815		Provision of Vehicle/other equipment tools and devices in response to COVID-19	lot	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
5021306004 R & M - Watercraft																											
816		YANMAR S185-ET Spring, 14x56, 27325-140560	piece	0	0	100	100	21,275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	212.75	21,275.00	
817		YANMAR S185-ET Seal, Valve Stem, 135602-11750	piece	0	0	50	50	28,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	565.80	28,290.00	
818		YANMAR S185-ET Spring, Valve Outer, 145610-11121	piece	0	0	8	8	16,983.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,122.90	16,983.20	
819		YANMAR S185-ET Spring, Valve Inner, 145610-11131	piece	0	0	8	8	12,456.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,557.10	12,456.80	
820		YANMAR S185-ET Screw Assy, Control, 739653-11261	piece	0	0	4	4	10,474.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,618.55	10,474.20	
821		YANMAR S185-ET O-Ring, 4DP22A, 24316-350220	piece	0	0	50	50	8,855.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	177.10	8,855.00	
822		YANMAR S185-ET O-Ring, 1AP20.0, 24311-000200	piece	0	0	50	50	2,127.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	42.55	2,127.50	
823		YANMAR S185-ET O-Ring, 4DP28.0, 24316-000280	piece	0	0	20	20	3,956.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	197.80	3,956.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
824		YANMAR S185-ET O-Ring, 1AP25.0, 24311-000250	piece	0	0	20	20	1,127.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	56.35	1,127.00	
825		YANMAR S185-ET Ring Set, Piston, 746613-22570	piece	0	0	12	12	167,269.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	13,939.15	167,269.80	
826		YANMAR S185-ET Metal Assy, Crank Pin, 146613-23700	piece	0	0	12	12	584,195.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	48,682.95	584,195.40	
827		YANMAR S185-ET Gasket, Head T=1.0, 146644-01340	piece	0	0	12	12	26,316.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,193.05	26,316.60	
828		YANMAR S185-ET Gasket, 12x1.0, 23414-120000	piece	0	0	20	20	575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	28.75	575.00	
829		YANMAR S185-ET Valve Injection Nozzle, 138658-53030	piece	0	0	6	6	38,212.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,368.70	38,212.20	
830		YANMAR S185-ET Gasket, Cooler Out, 43400-004390	piece	0	0	12	12	11,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	920.00	11,040.00	
831		YANMAR S185-ET Gasket, Exhaust, 146613-13210	piece	0	0	12	12	13,593.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,132.75	13,593.00	
832		YANMAR S185-ET Piston, 146613-22070-C	piece	0	0	1	1	282,328.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	282,328.45	282,328.45	
833		YANMAR S185-ET Rod Assy, Connecting, 746613-23700-C	piece	0	0	1	1	509,841.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	509,841.00	509,841.00	
834		YANMAR S185-ET Pin, Piston, 146613-22300	piece	0	0	1	1	62,637.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	62,637.05	62,637.05	
835		YANMAR S185-ET Ring, 82, 22252-000820	piece	0	0	1	1	213.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	213.90	213.90	
836		YANMAR S185-ET Valve Assy, Injection, 7466613-53210	piece	0	0	6	6	358,758.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	59,793.10	358,758.60	
837		YANMAR S185-ET Bellows, 200A, 23970-200001	piece	0	0	2	2	54,602.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27,301.00	54,602.00	
838		YANMAR S185-ET Seat, Valve 0.5 OS, 146613-11951	piece	0	0	6	6	43,304.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,217.40	43,304.40	
839		YANMAR S185-ET Seat, Valve 0.5 OS, 146613-11941	piece	0	0	6	6	43,304.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,217.40	43,304.40	
840		YANMAR S185-ET Valve, Inytake 146608-11100	piece	0	0	6	6	96,800.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,133.35	96,800.10	
841		YANMAR S185-ET Valve, Inytake 146608-11112	piece	0	0	6	6	96,800.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,133.35	96,800.10	
842		YANMAR S185-ET Ball, 14X56 7/32, 27326-140560	piece	0	0	100	100	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	92.00	9,200.00	
843		Hard Hat with Chin Strap, ventilating holes, ratchet type. Color White. ANSI/SEA Z89.1 - 2014 Certified. Type 1: Class C	piece	0	0	25	25	43,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,750.00	43,750.00	
844		Waterproof LED Headlamp for Hard Hat. 400 lumens. Rechaageable.	piece	0	0	6	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	600.00	3,600.00	
845		Safety Shoes w/ Steel Toe, Mid Cut, Oil-resistant	piece	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00	
846		Hand Held Submersible VHF Radio, Sealed Battery with Charger	piece	0	0	6	6	83,802.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	13,967.00	83,802.00	
847		Cast Iron, Bench Vise with Anvil, 10 inch	piece	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
848		Fuel filter	piece	0	0	0	0	0.00	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00	
849		Oil filter	piece	0	0	0	0	0.00	20	0	0	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,000.00	100,000.00	
850		Thermal Gun Scanner (Ffor Machinery)	piece	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
5021399099 R & M - Other PPE																											
851		Repairs and mainetnace of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
5029902000 Printing and Publication Expenses																											
852		Calendar for Year 2024	lot	0	0	0	0	0.00	0	0	1	1	176,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	176,000.00	176,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
853		Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ffg. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	lot	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
854		For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot	0	0	1	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00	
5029903000 Representation																											
855		DENR Day Celebration	lot	0	0	0	0	0.00	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
856		MGB Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	270,000.00	1	270,000.00	270,000.00	
857		DENR Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200,000.00	1	200,000.00	200,000.00	
858		MGB Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	270,000.00	1	270,000.00	270,000.00	
859		Registration;costumes, props; etc.	Various	1	0	0	1	46,750.00	1	0	0	1	46,750.00	1	0	0	1	46,750.00	1	0	0	1	46,750.00	4	46,750.00	187,000.00	
860		Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
861		Representation (Statistical Month Celebration) - The national statistics month is pursuant to the Presidential Proclamation No. 647 declaring the month of October of every year as the National Statistics Month. The budget will be used solely to defray expenses for the different activities such as seminars, contest and etc.	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
862		Representation (ISO 9000:2015 and ISO 14001:2015 Document Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
863		Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00	
864		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
865		Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	Lot	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
866		Representation (ISO 9000:2015 QMS Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
867		Representation (ISO 14001:2015 EMS Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
868		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	28,169.00	0	0	0	0	0.00	0	1	0	1	28,169.00	2	28,169.00	56,338.00	
869		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nicke Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	29,008.22	0	0	0	0	0.00	1	29,008.22	29,008.22	
870		Chapter MMCC Meeting	pax	0	0	15	15	7,500.00	0	0	15	15	7,500.00	0	0	15	15	7,500.00	0	0	15	15	7,500.00	60	500.00	30,000.00	
871		National MMCC Meeting	pax	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	11,000.00	0	20	0	20	11,000.00	40	550.00	22,000.00	
872		MGB Employees General Assembly	pax	0	0	0	0	0.00	300	0	0	300	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300	500.00	150,000.00	
873		Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	350	350	175,000.00	350	500.00	175,000.00	
874		PODs' Meeting for 2024 Proposals	lot	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
875		ISSP Meetings with DICT	lot	0	0	1	1	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,300.00	6,300.00	
876		2024 Programming (PODs' Meeting for 2024 NEP)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
877		Staff/Technical Working Group Meetings	lot	0	0	0	0	0.00	0	1	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00	

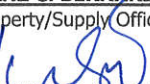
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5029905001 Rents - Building and Structures																											
878		Berthing	lot	1	1	1	3	375,167.58	1	1	1	3	375,167.58	1	1	1	3	375,167.58	1	1	1	3	375,167.58	12	125,055.86	1,500,670.32	
5029907001 Subscription Expenses-ICT Software Subscription																											
879		Software - SURPAC and GEMS (Subscription)	users	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,600,000.00	1	3,600,000.00	3,600,000.00	
880		Office 365 EntE3 User, Part No. AAA-04073	lic	0	0	0	0	0.00	0	0	132	132	1,899,480.00	0	0	0	0	0.00	0	0	0	0	0.00	132	14,390.00	1,899,480.00	
881		Anti-Virus	lic	0	0	0	0	0.00	0	0	0	0	0.00	103	0	0	103	87,550.00	0	0	0	0	0.00	103	850.00	87,550.00	
882		Lex-Libris	lic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00	
883		E-SCRA	lic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	100,000.00	100,000.00	
5029907004 Subscription Expenses- Library and Other Reading Materials																											
884		Textbooks (Karst Geology, Geomorphology, Hydrogeology)	lot	0	1	0	1	134,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	134,650.00	134,650.00	
5029907099 Other Subscription Expense																											
885		Newspaper	lot	1	0	0	1	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156,000.00	156,000.00	
502999090 Other Maintenance and Operating Expenses																											
886		Other Maintenance and Operating Expenses for Program Administration	lot	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3,500.00	42,000.00	
887		Other Operating and Maintenance Expenses- Philippine Rise	lot	0	0	1	1	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	85,000.00	2	85,000.00	170,000.00	
888		Other Operating and Maintenance Expenses - Celebes Sea	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
889		Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration)	lot	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
5060405002 Machinery and Equipment Outlay - Office Equipment																											
890		Transformer rectifier for laboratory scale electrowinning set up	unit	0	0	1	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00	
891		Air Conditioner Split Type Inverter	unit	0	0	2	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00	
892		Hotplate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	160,000.00	0	0	0	0	0.00	1	160,000.00	160,000.00	
5060405014 CO - Technical and Scientific Equipment																											
893		Electrical Resistivity	unit	0	0	3	3	22,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500,000.00	22,500,000.00	
894		Petrographic Microscope	unit	0	0	4	4	2,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700,000.00	2,800,000.00	
895		Stereozoom microscope	unit	0	0	1	1	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700,000.00	700,000.00	
896		Portable XRF	unit	0	0	2	2	5,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,700,000.00	5,400,000.00	
897		Ground Penetrating Radar	unit	0	0	1	1	6,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000,000.00	6,000,000.00	
898		Pocket Transit Compass, measurement style: Strike and Dip, Dip and Dip Direction,	unit	0	0	0	0	0.00	60	0	0	60	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	30,000.00	1,800,000.00	
899		XRD Sample Holder for Clay samples (set of 3)	set	0	0	0	0	0.00	1	0	0	1	271,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	271,000.00	271,000.00	
900		Sieves	set	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00	
901		XRD Sample Holder for bulksamples (set of 3)	set	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
902		Agate Mortar and Pestle	set	0	0	0	0	0.00	1	0	0	1	145,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	145,000.00	145,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P	113,499,628.05	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	11,349,962.81	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B+ C)																						P	124,849,590.86	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	One Hundred Twenty Four Million Seven Hundred Sixty-Eight Thousand One Hundred Ninety and 86/100 Pesos																							

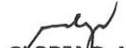
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget

Prepared by:


HANZ C. BERNARDO
Property/Supply Officer

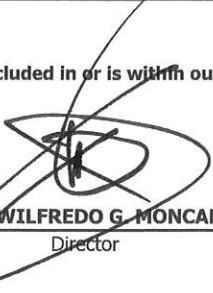

VENUS AMOR R. SARMIENTO
Head BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


GLORIA D. MENDOZA
OIC, Financial Management Division
Head, Accounting Unit



Approved by:


ATTY. WILFREDO G. MONCANO
Director

Date Prepared: September 27, 2022