

INDICATIVE ANNUAL PROCUREMENT PLAN - NON-COMMOM-USE SUPPLIES AND EQUIPMENT (APP-NON CSE) 2023

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMEN T /POSTING OF 1B/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020201001	MICTSPW FY 2024-2026	PPIAD	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	400,000.00	400,000.00	0	
5020201002	Kits: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 1. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	78,400.00	78,400.00	0	Training Expenses
5020201002	Meals: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 10 days 16 CO participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	80,000.00	80,000.00	0	Training Expenses
5020201002	Meals: Procurement Training and Planning Procurement Laws & Regulation 6 days 60 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	180,000.00	180,000.00	0	Training Expenses
5020201002	Kits: Procurement Training and Planning Procurement Laws & Regulation 1. Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - Php340/pc 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	74,400.00	74,400.00	0	Training Expenses
5020201002	KITS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 1. Authentic/Original Power Bank with MGB Logo 10,000mah Php 1,300 2. Personalized 0.5 Sign Pen with MGB Logo -85.00 3. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	Admin	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	52,500.00	52,500.00	0	Training Expenses
5020201002	MEALS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 5 days 35 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	Admin	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	12,000.00	12,000.00	0	Training Expenses
5020201002	Kits: Orientation of Drivers and Mechanics, Security and Janitorial - 40 participants Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric - atleast 2 color-design - Logo embroidery 2"x2" UV Printed-MGB Logo Bamboo Tumbler 450mL- Php430/pc Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")Php100/pc	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	37,200.00	37,200.00	0	Training Expenses
5020201002	Food: Orientation of Drivers and Mechanics, Security and Janitorial 4 days (half day) 40 participants (Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; free-flowing coffee for the duration of event)	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	48,000.00	48,000.00	0	Training Expenses

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020201002	Meals: Health, Safety, and Emergency Preparedness Training 5 days 40 participants (AM Snack - Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	Admin	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	MAY	GoP	100,000.00	100,000.00	0	Training Expenses
5020201002	Kits: Health, Safety, and Emergency Preparedness Training - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery -Php400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	Admin	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	MAY	GoP	16,000.00	16,000.00	0	Training Expenses
5020201002	Registration/Training conduct/Resource Speaker: Health, Safety, and Emergency Preparedness Training 5 days 40 participants	Admin	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	MAY	GoP	200,000.00	200,000.00	0	Training Expenses
5020201002	Kits: New Employees Webinar - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery - Php400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - Php340/pc 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")Php100	HRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	49,600.00	49,600.00	0	Training Expenses
5020201002	Meals: New Employees Webinar 5 days 40 participants (Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; free-flowing coffee for the duration of event)	HRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	60,000.00	60,000.00	0	Training Expenses
5020201002	Hotel accomodation and food	HRD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JULY	GoP	180,000.00	180,000.00	0	Training Expenses
5020201002	Registration/Training conduct/Resource Speaker: : Values Orientation Workshop 30 participants 3 days	HRD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JULY	GoP	120,000.00	120,000.00	0	Training Expenses
5020201002	Meals: Leadership Training participants -35 pax 5 days (AM Snack - Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	HRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	87,500.00	87,500.00	0	Training Expenses
5020201002	Registration/Training conduct/Resource Speaker: : Leadership Training 60 participants 5 days	HRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	240,000.00	240,000.00	0	Training Expenses
5020201002	Kits: Leadership Training 1. Customized Polo Tshirt with MGB Logo embroidery -400, 60 participants - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	HRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	24,000.00	24,000.00	0	Training Expenses
5020201002	Meals: Frontliner's Communication and Customer Relations Training 60 participants 3 days (AM Snack - Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	HRD	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	JUNE	GoP	67,500.00	67,500.00	0	Training Expenses
5020201002	Registration/Training conduct/Resource Speaker: Frontliner's Communication and Customer Relations Training 60 pax 3 days	HRD	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	JUNE	GoP	120,000.00	120,000.00	0	Training Expenses

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020201002	Kits: Frontliner's Communication and Customer Relations Training 1. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - 340 3. Crystal MGB Logo Engraved USB - 32gb Php 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	HRD	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	JUNE	GoP	74,400.00	74,400.00	0	Training Expenses
5020201002	Registration/Training conduct/Resource Speaker: Livelihood Training 2 days 40 participants	ADMN	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	90,000.00	90,000.00	0	Training Expenses
5020201002	KITS:Livelihood Training	ADMN	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	80,000.00	80,000.00	0	Training Expenses
5020201002	MEALS: Livelihood Training 2 days 40 participants AM snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, Php100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, Php300/pax; PM Snack - special sandwich or pasta or pancit, juice drink Php100/pax; free-flowing coffee for the duration of event)	ADMN	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	40,000.00	40,000.00	0	Training Expenses
5020201002	Kits: Youth, SC and PWD Yearend Assessment 1. Personalized 0.5 Sign Pen with MGB Logo -85.00 2. Personalized Leather Documents Organizer (A4 size) with MGB Logo (sample photo attached) - 800.00 3. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 4. Crystal MGB Logo Engraved USB - 32gb Php 400 5. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	ADMN	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	89,250.00	89,250.00	0	Training Expenses
5020201002	Meals: Youth, SC and PWD Year end Assessment 5 CO Participant 2 days Am snack, Lunch, PM Snack	ADMN	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	5,000.00	5,000.00	0	Training Expenses
5020201002	Conduct seminar/workshop for Closing of the Books FY 2022 and Budgt Execution FY 2023(P2,500 x 72 pax x 5days)	FMD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JULY	GoP	1,230,000.00	1,230,000.00	0	Training Expenses
5020201002	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIPD	NO	COMPETITIVE BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	500,000.00	500,000.00	0	Training Expenses
5020201002	Training-Drone Operation and Mapping	MTD	NO							30,000.00	-	0	Training Expenses
5020201002	Training: Mining Summit/MineCon	MTD	NO							18,000.00	-	0	Training Expenses
5020201002	Training (Mining Symposium, 69th ANMSEC)	MTD	NO							26,000.00	-	0	Training Expenses
5020201002	Training - Understanding Laws, Rules and Regulations related to GAD	GAD	NO	COMPETITIVE BIDDING	MAY	JUNE	JULY	AUGUST	GoP	470,000.00	470,000.00	0	Training Expenses
5020201002	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2024 (5days/40paxs)	GAD	NO	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	GoP	560,000.00	560,000.00	0	Training Expenses
5020201002	11th MAB-PA Seminar and Workshop & Legal Forum Series: (Hybrid) 3 days - August 2023(35 pax - face to face; 35 pax- Virtual)	LSD/MAB	NO	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	GoP	1,227,000.00	1,227,000.00	0	Training Expenses
5020201002	ISO 14001:2015 EMS Compliance Obligations Training	MSESDD	NO	NP-53.9 - Small Value Procurement	JUNE	JULY	AUGUST	SEPTEMBER	GoP	90,000.00	90,000.00	0	Training Expenses
5020201002	Meals for ISO 14001:2015 EMS Compliance Obligations Training	MSESDD	NO	NP-53.9 - Small Value Procurement	JUNE	JULY	AUGUST	SEPTEMBER	GoP	18,000.00	18,000.00	0	Training Expenses
5020201002	MSESDD Forum/Workshop (System Review Findings) - Meals	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	40,500.00	40,500.00	0	Training Expenses
5020201002	Continuing Employees Welfare Forum (Series 6) (Registration for 3 days)	MGBEA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	60,000.00	60,000.00	0	Training Expenses
5020201002	The role of Mining and Geology in Everyday Living (3 day event)	MGBEA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	74,250.00	74,250.00	0	Training Expenses
5020201002	Public Service Values Program for Non-Supervisors (Registration Fee)	MGBEA	NO	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	105,000.00	105,000.00	0	Training Expenses
5020201002	Public Service Values Program for Non-Supervisors (Meals for 5 days)	MGBEA	NO	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	110,000.00	110,000.00	0	Training Expenses

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5020201002	Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	250,000.00	250,000.00	0	Training Expenses
5020201002	Annual Geoscience Workshop	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	300,000.00	300,000.00	0	Training Expenses
5020201002	Capacity Building on Karst Geomorphology and Subsidence Hazard Assessment	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	250,000.00	250,000.00	0	Training Expenses
5020201002	Workshop on EGGAR Review and Other Geohazard Assessments	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	81,000.00	81,000.00	0	Training Expenses
5020201002	Follow-up Workshop on the Technical Review of Geologic Maps and Reports	LGSD	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	JUNE	GoP	104,000.00	104,000.00	0	Training Expenses
5020201002	Annual Philippine Chemistry Congress	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JULY	GoP	24,000.00	24,000.00	0	Training Expenses
5020201002	PICE Annual National Convention	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	6,000.00	6,000.00	0	Training Expenses
5020201002	Pilot Technical Review of Hydrogeologic Maps and Reports	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	24,750.00	24,750.00	0	Training Expenses
5020201002	IIIE Annual National Convention	LGSD	NO	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	8,000.00	8,000.00	0	Training Expenses
5020201002	LGSD Year-end Assessment Workshop	LGSD	NO	COMPETITIVE BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	540,000.00	540,000.00	0	Training Expenses
5020201002	Annual Geological Convention	LGSD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	165,000.00	165,000.00	0	Training Expenses
5020201002	Capacity Building on Detailed Geological Mapping and Mineral Alteration Mapping	NMRP	NO	COMPETITIVE BIDDING	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	450,000.00	0	450,000.00	Training Expenses
5020201002	Capacity Building on Application of Resistivity in Mineral Exploration	NMRP	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	78,000.00	0	78,000.00	Training Expenses
5020201002	Capacity Building on SAG Resource Estimation and Replenishment Rate (Field Area: (Region 3)	NMRP	NO	COMPETITIVE BIDDING	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	450,000.00	0	450,000.00	Training Expenses
5020201002	National MTMD and MSESDD Workshop (Virtual)	MTMD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	27,500.00	27,500.00	0	Training Expenses
5020201002	Safety On Life At Sea (SOLAS) - Funds for Training	MGSD OFFSHORE	NO	COMPETITIVE BIDDING	FEBRUARY	MARCH	APRIL	MAY	GoP	552,000.00	552,000.00	0	Training Expenses
5020201002	FY 2024 Budget Proposal Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	162,500.00	162,500.00	0	Training Expenses
5020201002	Programming Workshop	PPIAD	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	1,258,000.00	1,258,000.00	0	Training Expenses
5020201002	Q1 & Q2 MGB Management Conference	PPIAD	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	330,600.00	330,600.00	0	Training Expenses
5020201002	Q3 & Q4 MGB Management Conference	PPIAD	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	747,000.00	747,000.00	0	Training Expenses
5020301001	FLASHDRIVE 16GB	ADMN	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	2,000.00	2,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies (MURATEC, CANON, EPSON, SHARP, KYOCERA - Inks and Cartridges)	ADMIN	NO	DIRECT CONTRACTING / SHOPPING	APRIL	MAY	JUNE	JULY	GoP	121,600.00	121,600.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies (HP, EPSON, SHARP - INKS / USB HD Webcam / USB Speaker for Desktop / Desktop Wifi Dongle)	FMD/COA	NO	DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	83,400.00	83,400.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Gestetner Ink CP1-11 - High Quality duplicator ink compatible for Gestetner series duplicator. Volume : 600cc, Weight - .60 kg/pc (Sole distributorship) Gestetner Master Copy CPMT 23 - Master Roll for Gestetner series duplicator 2x 582g/18.6 oz Sole distributorship)	MEIPD	NO	DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	10,300.00	10,300.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Toner Cart, Sharp MX-312 FT - black toner powder with 25,000 estimated yield for Sharp Photocopier machine (Sole distributorship)	MEIPD	NO	DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	20,000.00	20,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Epson Inks for Epson Printers Tank system	MEIPD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	8,509.00	8,509.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies - HP, EPSON - CARTRIDGE	MTD	NO	SHOPPING	FEBRUARY	MARCH	APPRI	MAY	GoP	39,280.00	39,280.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies - MURATEC, EPSON - Toner/Cart	LAS/MAB	NO	DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APPRI	MAY	GoP	50,300.00	50,300.00	0	Office Supplies Expenses-ICT Office Supplies

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5020301001	Office Supplies Expenses-ICT Office Supplies - KYOCERA, MURATEC, EPSON - INKS/ CARTRIDGE/TONER	METD	NO	DIRECT CONTRACTING / SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	17,850.00	17,850.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies - EPSON, HP, SHARP - INK/TONER CART	MTD	NO	DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	14,050.00	14,050.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies	GAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	139,500.00	139,500.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies - BROTHER, EPSON, CANON - BOTTLED INK/INK CARTRIDGE	MSESDD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	44,892.00	44,892.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	OKI multi-function copier TONER SET-CMYK	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	300,000.00	300,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 LIGHT CYAN/MAGENTA/YELLOW	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	MAY	GoP	312,000.00	312,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Other emergency ICT office supplies	LGSD	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	10,000.00	10,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Office Supplies Expenses-ICT Office Supplies - EPSON	MGSD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	47,600.00	47,600.00	0	Office Supplies Expenses-ICT Office Supplies
5020301001	Printer Consumables - HP 85A Black	PPIAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	18,000.00	18,000.00	0	Office Supplies Expenses-ICT Office Supplies
5020301002	Office Supplies Expenses (Ballpen (Black) & Blue , Paper (all Purpose, A3, 80 gsm))	FMD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	10,800.00	10,800.00	0	Office Supplies Expenses
5020201002	Office Supplies Expenses	OD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	APRIL	GoP	31,500.00	31,500.00	0	Office Supplies Expenses
5020201002	Office Supplies Expenses	LSD/MAB	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	49,660.00	49,660.00	0	Office Supplies Expenses
5020201002	Office Supplies Expenses	MSESDD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	APRIL	GoP	28,400.00	28,400.00	0	Office Supplies Expenses
5020201002	Office Supplies Expenses	LGSD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	46,400.00	46,400.00	0	Office Supplies Expenses
5020201002	Office Supplies Expenses	NMRP	NO	SHOPPING	MARCH	APRIL	MAY	JU	Special Purpose Fund	8,600.00	0	8,600.00	Office Supplies Expenses
5020201002	Office Supplies Expenses	MGSD OFFSHORE	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	57,994.32	57,994.32	0	Office Supplies Expenses
5020201002	Office Supplies	DOST IRON	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	9,412.50	9,412.50	0	Office Supplies Expenses
5020201002	Office Supplies	DOST SCANDIUM	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	5,000.00	5,000.00	0	Office Supplies Expenses
5020201002	Office Supplies	PPIAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	21,319.06	21,319.06	0	Office Supplies Expenses
46182008-KIN-M01 46181804-GG-G01 46181503-CA-C01 42132203-MG-G02 42132203-MG-G01	Medical, Dental and Laboratory Supplies Expenses	ADMIN	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	42,965.35	42,965.35	0	Medical, Dental and Laboratory Supplies Expenses
5020308000	First Aid Kit	LSD/MAB	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	1,700.00	1,700.00	0	Medical, Dental and Laboratory Supplies Expenses
41112224-TG-T02	Medical, Dental and Laboratory Supplies Expenses (THERMOGUN, KN95 MASK)	MGBEA	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	25,129.60	25,129.60	0	Medical, Dental and Laboratory Supplies Expenses
5020308000	Medical, Dental and Laboratory Supplies Expenses	LGSD	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	622,428.10	622,428.10	0	Medical, Dental and Laboratory Supplies Expenses
5020308000	Medical, Dental and Laboratory Supplies Expenses (FACE MASK, surgical, KN95, 10 pcs/box, XRD SRM/CRM for REE (100g), XRD SRM/CRM for PGE (100g))	NMRP	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	96,000.00	0	96,000.00	Medical, Dental and Laboratory Supplies Expenses
5020308000	Medical, Dental and Laboratory Supplies Expenses	METD/ NMRP	NO	SHOPPING	APRIL	MAY	JUNE	JULY	Special Purpose Fund	573,300.00	0	573,300.00	Medical, Dental and Laboratory Supplies Expenses
46182008-KIN-M01 41112224-TG	Medical, Dental and Laboratory Supplies Expenses (KN95 MASK, THERMOGUN)	MGSD COASTAL	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	20,945.60	20,945.60	0	Medical, Dental and Laboratory Supplies Expenses

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	Medical, Dental and Laboratory Supplies	DOST IRON	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	50,000.00	50,000.00	0	Medical, Dental and Laboratory Supplies Expenses
5020308000	Various Laboratory Supplies	DOST SCANDIUM	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	6,869.13	6,869.13	0	Medical, Dental and Laboratory Supplies Expenses
	Office Equipment and Accessories and Supplies	ADMIN (PMS, HRMS, COA, GSS)	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	112,666.60	112,666.60	0	Office Equipment and Accessories and Supplies
44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	MGBEA	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	5,699.20	5,699.20	0	Office Equipment and Accessories and Supplies
	Other Met Services Supplies	METD	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	56,200.00	56,200.00	0	Office Equipment and Accessories and Supplies
	Other Laboratory Supplies	METD	NO	SHOPPING	APRIL	MAY	JUNE	JULY	GoP	35,000.00	35,000.00	0	Office Equipment and Accessories and Supplies
	Office Equipment and Accessories and Supplies	METD	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	235,500.00	235,500.00	0	Office Equipment and Accessories and Supplies
	Other cost for research analyses and lab supplies	METD	NO	SHOPPING/SVP/DIRECT CONTRACTING	MARCH	APRIL	MAY	JUNE	GoP	101,000.00	101,000.00	0	Office Equipment and Accessories and Supplies
44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	MGSD OFFSHORE	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	5,699.20	5,699.20	0	Office Equipment and Accessories and Supplies
	Fuel, Oil and Lubricant Expenses	MAN	NO	DIRECT CONTRACTING	N/A	N/A	MARCH	MARCH	GoP	1,865,000.00	1,865,000.00	0	Fuel, Oil and Lubricants Expenses
	Lubricants	MGSD COASTAL	NO	SVP	APRIL	MAY	JUNE	JULY	GoP	150,000.00	150,000.00	0	Fuel, Oil and Lubricants Expenses
	Lube Oil for Philippine Rise survey	MGSD OFFSHORE	NO	SVP	APRIL	MAY	JUNE	JULY	GoP	100,000.00	100,000.00	0	Fuel, Oil and Lubricants Expenses
	Fuel for the survey of Philippine Rise (lump sum diesel)	MGSD OFFSHORE	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JULY	GoP	2,264,330.00	2,264,330.00	0	Fuel, Oil and Lubricants Expenses
	Gasoline, Fuel Expenses	DOST IRON	NO	SHOPPING/SVP	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	5,000.00	5,000.00	0	Fuel, Oil and Lubricants Expenses
5020321002	Semi-Expandable Machinery and Equipment- Office Equipment	HRMS, MSESDD, LGSD	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	72,091.00	72,091.00	0	Semi-Expandable Machinery and Equipment- Office Equipment
5020321003	Semi-Expandable Machinery and Equipment- ICT Equipment	FMS, MGBEA, MGSD, PPIAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	578,700.00	578,700.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Non-Humidifying Nanoe Air Purifier with UV Light Technology for areas up to 61 sqm	GAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY		60,000.00			Office Equipment
	Electric Fan Stand Type	GAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY		15,000.00			Office Equipment
5020322001	Jr. Executive Chair - gas lift, metal chome base,fabrich mesh, color black, back rest height: 28"	OC-ADMIN	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
5020322001	Semi-Expandable Expenses-Furnitures & Fixtures	FMD, MSESDD, LGSD	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	34,400.00	34,400.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
	High quality 100% cotton polo shirt with embroidered MGB & GAD logo	GAD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	135,000.00	135,000.00	0	Other Supplies Expenses
	Waterproof Duffle Travelling Backpack Bag with MGB & GAD logo	GAD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	300,000.00	300,000.00	0	Other Supplies Expenses
5020399000	Other Supplies Expenses	OD, MSESDD, LGSD, MGSD OFFSHORE	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	215,840.00	215,840.00	0	Other Supplies Expenses
	Other Supplies and Materials	DOST SCANDIUM	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	964.13	964.13	0	Other Supplies Expenses
	Trophy	PPIAD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	5,000.00	5,000.00	0	Other Supplies Expenses

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Mineral Drinking Water	MAND	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	124,000.00	124,000.00	0	Water Expenses
	Water expenses (For RPS Explorer)	MGSD COASTAL	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	110,700.00	110,700.00	0	Water Expenses
HRD	Plaque of Appreciation for retirees and loyalty awardees	HRD	NO	SVP	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	115,200.00	115,200.00	0	Awards/Rewards Expenses
HRMS	CONSULTANCY (for 1 year) 1000 estimated applicants 1. Ethics Oriented Personality Assessment 2. General Aptitude Test or Cognitive Assessments 3. Competency Assessments: A. Managerial Skills Test B. Supervisory Skills Test 4. Competency Assessment for Division Chief level positions - Includes the following traits: • Behavioral Traits, • Occupational Interests • Thinking Style - Includes Interview Guide Questions 5. Learning Agility Test	HRMS	NO	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	300,000.00	300,000.00	0	Consultancy Services
	Surveillance Audit for ISO 14001:2015 (EMS) Surveillance Audit for ISO 9001:2015 (QMS)	MSESDD	NO	DIRECT CONTRACTING / SHOPPING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	280,000.00	280,000.00	0	Consultancy Services
	Book Layouting Printing/Binding 120 pages	LSD/MAB	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	50,000.00	50,000.00	0	Other Professional Services
	COVID-19 RT-PCR saliva test for personnel (post-fieldwork)	LGSD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	196,300.00	196,300.00	0	Other Professional Services
	Radiation OSL Dosimetry Service	LGSD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	22,000.00	22,000.00	0	Other Professional Services
	Lab Analysis of samples	NMRP	NO	SVP	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Special Purpose Fund	418,500.00	0	418,500.00	Other Professional Services
	RT-PCR Test for Field Personnel for the conduct of Advance Exploration	NMRP	NO	SVP	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	26,600.00	0	26,600.00	Other Professional Services
	RT-PCR Test for Field Personnel for the conduct of REE Exploration, Advance Exploration, Mineral Assessment along Major River Systems	NMRP	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	35,200.00	0	35,200.00	Other Professional Services
	Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	METD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	100,000.00	100,000.00	0	Other Professional Services
	Other Professional Services (Manning for RPS Explorer)	MGSD COASTAL	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	12,099,999.96	12,099,999.96	0	Other Professional Services
	Laboratory Analyses and Other Professional Services	DOST IRON	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	40,000.00	40,000.00	0	Other Professional Services
	Laboratory Analyses	DOST SCANDIUM	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	Special Purpose Fund	30,000.00	30,000.00	0	Other Professional Services
	Haz Waste Transport, Treatment and Disposal	MSESDD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	150,673.00	150,673.00	0	Environment/Sanitary Services
	Janitorial Services	MAN	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	6,715,000.00	6,715,000.00	0	Janitorial Services
	Security Services	MAN	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	5,901,000.00	5,901,000.00	0	Security Services
	Drivers (excluding Overtime)	MAN	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	3,652,000.00	3,652,000.00	0	Other General Services
	Pest Control Service	MAN	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	321,000.00	321,000.00	0	Other General Services
	Preventive Maint. - Airconditioning Units **	MAN	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	200,000.00	200,000.00	0	Other General Services
	Health Protocol Preventive Test (Philippine Rise)	MGSD OFFSHORE	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	235,804.00	235,804.00	0	Other General Services
	Medicines and first aid kit (Philippine Rise)	MGSD OFFSHORE	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	40,000.00	40,000.00	0	Other General Services
	Various Building Repairs/Renovations	MAN	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	458,000.00	458,000.00	0	R & M - Office Buildings and Other Structures
	MPRDS Roofing Renovations (MetD Bldg)	MAN	NO	COMPETITIVE BIDDING	FEBRUARY	MARCH	APRIL	MAY	GoP	650,000.00	650,000.00	0	R & M - Office Buildings and Other Structures

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Provision of Emergency Response and Preparedness signages and equipment (Emergency lights)	MAN	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	200,000.00	200,000.00	0	R & M - Office Buildings and Other Structures
	Other Repairs & Maint. - shopping/SDO/Small Value Procurement	MAN	NO	SHOOPING/SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	395,000.00	395,000.00	0	R & M - Office Buildings and Other Structures
	Maintenance/Refilling of Fire Extinguisher	MAN	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	55,000.00	55,000.00	0	R & M - Office Buildings and Other Structures
	R & M -Other Structures (Partition and tables)Repair and Replacement	FMD	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	50,000.00	50,000.00	0	R & M - Office Buildings and Other Structures
	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	FMD	NO	SVP	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	50,000.00	50,000.00	0	R & M - Machineries & Equipment-Office Equipment
	Airconditioner and other office equipment	MEIPD	NO	SVP	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	30,000.00	30,000.00	0	R & M - Machineries & Equipment-Office Equipment
	Other emergency ICT equipment repairs	LGSD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	23,896.00	23,896.00	0	R & M - Machineries & Equipment-Office Equipment
	R & M - Machinery and Equipment-Information and Technology Equipment (SHARP MX-M354N, SHARP AR-5623D, MURATEC MFX-2835R - Drum, Developer, Fuser Kit and other parts)	FMD/COA	NO	DIRECT CONTRACTING	MAY	JUNE	JULY	AUGUST	GoP	30,000.00	30,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
FMD/COA	Printer Epson L3150 /Epson L405/L220/L360 (Parts/Replacement if necessary)	FMD/COA	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	20,000.00	20,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
FMD/COA	Desktop/Laptop Computer (Parts, Pheriperals, Mouse, Keyboards, etc.)	FMD/COA	NO	SVP/SHOPPING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	20,000.00	20,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	ICT Repair and Maintenance	LSD/MAB	NO	SVP/DIRECT CONTRACTING	FEBRUARY	MARCH	APRIL	MAY	GoP	15,375.00	15,375.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	Repair and Maintenance - Pritintng Equipment	PPIAD	NO	SVP/DIRECT CONTRACTING	JUNE	JULY	AUGUST	SEPTEMBER	GoP	21,864.00	21,864.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	Repair and Maintenance - ICT Equipment	PPIAD	NO	SVP/DIRECT CONTRACTING	JUNE	JULY	AUGUST		GoP	52,000.00	52,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - Technical and Scientific Equipment (2 units AAS)	LGSD	NO	SVP/DIRECT CONTRACTING	FEBRUARY	MARCH	APRIL	MAY	GoP	100,000.00	100,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For analytical balances)	LGSD	NO	SVP/DIRECT CONTRACTING	APRIL	MAY	JUNE	JULY	GoP	15,000.00	15,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For stereozoom microscopes)	LGSD	NO	SVP/DIRECT CONTRACTING	APRIL	MAY	JUNE	JULY	GoP	49,000.00	49,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For petrographic microscopes)	LGSD	NO	SVP/DIRECT CONTRACTING	APRIL	MAY	JUNE	JULY	GoP	49,000.00	49,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	LGSD	NO	SVP/DIRECT CONTRACTING	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	10,000.00	10,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R&M of Research Laboratory Equipment	METD	NO	SVP/DIRECT CONTRACTING	FEBRUARY	MARCH	APRIL	MAY	GoP	40,000.00	40,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	METD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	37,000.00	37,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	METD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	70,000.00	70,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Maintenance of AAS	METD	NO	SVP/DIRECT CONTRACTING	FEBRUARY	MARCH	APRIL	MAY	GoP	50,000.00	50,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Machinery and Equipment - Technical and Scientific Equipment	METD	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	72,700.00	72,700.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Motor Repairs, Preventive Maintenance of MGB Vehicle including Tires and Batteries	MAN	NO	SVP / DIRECT CONTRACTING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	1,652,000.00	1,652,000.00	0	R & M - Motor Vehicle
	Provision of Vehicle/other equipment tools and devices in response to COVID-19	MAN	NO	SVP / DIRECT CONTRACTING	FEBRUARY	MARCH	APRIL	MAY	GoP	150,000.00	150,000.00	0	R & M - Motor Vehicle
	R & M - Watercraft (YANMAR)	MGSD COASTAL	NO	SVP / DIRECT CONTRACTING	MARCH	APRIL	MAY	JUNE	GoP	2,504,536.70	2,504,536.70	0	R & M - Watercraft
	Hard Hat with Chin Strap, ventilating holes, ratchet type. Color White. ANSI/SEA Z89.1 - 2014 Certified. Type 1: Class C	MGSD COASTAL	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	43,750.00	43,750.00	0	R & M - Watercraft
	Waterproof LED Headlamp for Hard Hat. 400 lumens. Rechargeable.	MGSD COASTAL	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	3,600.00	3,600.00	0	R & M - Watercraft
	Safety Shoes w/ Steel Toe, Mid Cut, Oil-resistant	MGSD COASTAL	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	25,000.00	25,000.00	0	R & M - Watercraft
	Hand Held Submersible VHF Radio, Sealed Battery with Charger	MGSD COASTAL	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	83,802.00	83,802.00	0	R & M - Watercraft
	Cast Iron, Bench Vise with Anvil, 10 inch	MGSD COASTAL	NO	SHOPPING	FEBRUARY	MARCH	APRIL	MAY	GoP	12,000.00	12,000.00	0	R & M - Watercraft
	Fuel filter	MGSD COASTAL	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	50,000.00	50,000.00	0	R & M - Watercraft
	Oil filter	MGSD COASTAL	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	100,000.00	100,000.00	0	R & M - Watercraft
	Thermal Gun Scanner (For Machinery)	MGSD COASTAL	NO	SHOPPING	MARCH	APRIL	MAY	JUNE	GoP	12,000.00	12,000.00	0	R & M - Watercraft
	Repairs and maintenance of Generator Set *	MAN	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	140,000.00	140,000.00	0	R & M - Other PPE
	Calendar for Year 2024	MAN	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	176,000.00	176,000.00	0	Printing and Publication Expenses
	Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the following specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the following specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	FMD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	50,000.00	50,000.00	0	Printing and Publication Expenses
	For mass printing of updated IEC flyers and posters (including courier services to ROs)	LGSD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	170,000.00	170,000.00	0	Printing and Publication Expenses
	DENR Day Celebration	MAN	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	200,000.00	200,000.00	0	Representation
	MGB Anniversary Celebration	MAN	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	270,000.00	270,000.00	0	Representation
	DENR Year-end Celebration	MAN	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	200,000.00	200,000.00	0	Representation
	MGB Year-end Celebration	MAN	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	270,000.00	270,000.00	0	Representation
	Registration;costumes, props; etc.	MAN	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	187,000.00	187,000.00	0	Representation

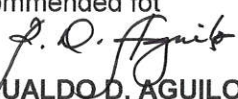
Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	MEIPD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	150,000.00	150,000.00	0	Representation
	Representation (Statistical Month Celebration) - The national statistics month is pursuant to the Presidential Proclamation No. 647 declaring the month of October of every year as the National Statistics Month. The budget will be used solely to defray expenses for the different activities such as seminars, contest and etc.	MEIPD	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	20,000.00	20,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Document Review)	MSESDD	NO	SVP	JUNE	JULY	AUGUST	SEPTEMBER	GoP	25,000.00	25,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	MSESDD	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	10,000.00	10,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	MSESDD	NO	SVP	APRIL	MAY	JUNE	JULY	GoP	50,000.00	50,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	MSESDD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	20,000.00	20,000.00	0	Representation
	Representation (ISO 9000:2015 QMS Surveillance Audit)	MSESDD	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	100,000.00	100,000.00	0	Representation
	Representation (ISO 14001:2015 EMS Surveillance Audit)	MSESDD	NO	SVP	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	GoP	100,000.00	100,000.00	0	Representation
	Representation (Policy drafting/consultation, etc.)	MSESDD	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	56,338.00	56,338.00	0	Representation
	Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nicke Mines Using LFA)	MSESDD	NO	SVP	MAY	JUNE	JULY	AUGUST	GoP	29,008.22	29,008.22	0	Representation
	Chapter MMCC Meeting	MGBEA	NO	SVP	MARCH	APRIL	MAY	JUNE	GoP	30,000.00	30,000.00	0	Representation
	National MMCC Meeting	MGBEA	NO	SVP	APRIL	MAY	JUNE	JULY	GoP	22,000.00	22,000.00	0	Representation
	MGB Employees General Assembly	MGBEA	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	150,000.00	150,000.00	0	Representation
	Government Employees Week (meal/s)	MGBEA	NO	SVP	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	GoP	175,000.00	175,000.00	0	Representation
	PODs' Meeting for 2024 Proposals	PPIAD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	12,000.00	12,000.00	0	Representation
	ISSP Meetings with DICT	PPIAD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	6,300.00	6,300.00	0	Representation
	2024 Programming (PODs' Meeting for 2024 NEP)	PPIAD	NO	SVP	JUNE	JULY	AUGUST	SEPTEMBER	GoP	12,000.00	12,000.00	0	Representation
	Staff/Technical Working Group Meetings	PPIAD	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	7,500.00	7,500.00	0	Representation
	Berthing	MGSD COASTAL	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	1,500,670.32	1,500,670.32	0	Rents - Building and Structures
	Software - SURPAC and GEMS (Subscription)	NMRP	NO	DIRECT CONTRACTING	N/A	N/A	NOVEMBER	DECEMBER	Special Purpose Fund	3,600,000.00	0	3,600,000.00	Subscription Expenses-ICT Software Subscription
	Office 365 EntE3 User, Part No. AAA-04073	PPIAD	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	1,899,480.00	1,899,480.00	0	Subscription Expenses-ICT Software Subscription
	Anti-Virus	PPIAD	NO	SVP	APRIL	MAY	JUNE	JULY	GoP	87,550.00	87,550.00	0	Subscription Expenses-ICT Software Subscription
	Lex-Libris	PPIAD	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	30,000.00	30,000.00	0	Subscription Expenses-ICT Software Subscription
	E-SCRA	PPIAD	NO	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	100,000.00	100,000.00	0	Subscription Expenses-ICT Software Subscription
	Textbooks (Karst Geology, Geomorphology, Hydrogeology)	Philkarst 1	NO	SVP	FEBRUARY	MARCH	MAY	JUNE	Special Purpose Fund	134,650.00	134,650.00	0	Subscription Expenses-Library and Other Reading Materials
	Newspaper	MAN	NO	SVP	FEBRUARY	MARCH	MAY	JUNE	GoP	156,000.00	156,000.00	0	Other Subscription Expense

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Maintenance and Operating Expenses for Program Administration	NMRP	NO	SVP	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	Special Purpose Fund	42,000.00	0	42,000.00	Other Maintenance and Operating Expenses
	Other Operating and Maintenance Expenses- Philippine Rise	MGSD OFFSHORE	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	170,000.00	170,000.00	0	Other Maintenance and Operating Expenses
	Other Operating and Maintenance Expenses - Celebes Sea	MGSD OFFSHORE	NO	SVP	OCTOBER	NOVEMBER	MAY	DECEMBER	GoP	100,000.00	100,000.00	0	Other Maintenance and Operating Expenses
	Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration)	MGSD OFFSHORE	NO	SVP	FEBRUARY	MARCH	APRIL	MAY	GoP	20,000.00	20,000.00	0	Other Maintenance and Operating Expenses
	Transformer rectifier for laboratory scale electrowinning set up	NMRP	NO	SVP	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	70,000.00	0	70,000.00	Machinery and Equipment Outlay - Office Equipment
	Air Conditioner Split Type Inverter	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	160,000.00	0	160,000.00	Machinery and Equipment Outlay - Office Equipment
	Hotplate	NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JULY	Special Purpose Fund	160,000.00	0	160,000.00	Machinery and Equipment Outlay - Office Equipment
	Electrical Resistivity	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	22,500,000.00	0	22,500,000.00	CO - Technical and Scientific Equipment
	Petrographic Microscope	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	2,800,000.00	0	2,800,000.00	CO - Technical and Scientific Equipment
	Stereozoom microscope	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	700,000.00	0	700,000.00	CO - Technical and Scientific Equipment
	Portable XRF	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	5,400,000.00	0	5,400,000.00	CO - Technical and Scientific Equipment
	Ground Penetrating Radar	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	6,000,000.00	0	6,000,000.00	CO - Technical and Scientific Equipment
	Pocket Transit Compass, measurement style: Strike and Dip, Dip and Dip Direction,	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	1,800,000.00	0	1,800,000.00	CO - Technical and Scientific Equipment
	XRD Sample Holder for Clay samples (set of 3)	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	271,000.00	0	271,000.00	CO - Technical and Scientific Equipment
	Sieves	NMRP	NO	Shopping	MARCH	APRIL	s	JUNE	Special Purpose Fund	35,000.00	0	35,000.00	CO - Technical and Scientific Equipment
	XRD Sample Holder for bulksamples (set of 3)	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	140,000.00	0	140,000.00	CO - Technical and Scientific Equipment
	Agate Mortar and Pestle	NMRP	NO	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	Special Purpose Fund	145,000.00	0	145,000.00	CO - Technical and Scientific Equipment
									TOTAL	111,397,641.99			

Prepared by:


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Recommended for


ROMUALDO D. AGUILOS
 BAC Chairperson

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 Head of Office/Agency