

**ANNUAL PROCUREMENT PLAN FOR 2017**  
**For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCsThe accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. ps.app.deped@gmail.co **Admin**
  - e. ps.app.lgu@gmail.com - For Local government units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DENR -Mines and Geosciences Bureau  
Region: Central Office  
Address: North Avenue, Diliman, Quezon City

Agency Account Code: \_\_\_\_\_

Contact Person: Ma. Lourdes M. Casimiro  
Position: BAC Secretariat  
E-mail : bac@mgb.gov.ph  
Telephone No: (02) 667-6700 local 153

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1	BATTERY, dry cell AA, 2 pieces per blister pack	pack				70				161				20				0	251	17.42	4,372.42
	Admin							29													
	Planning			20																	
	A.02.II.A					12															
	A.03.C.3					30															
	GAD			10				10													
	A.03.C.1.a.1					20				20											
	A.II.a.1.a			20																	
	MSESDD			20																	
	LGSD					60															
2	BATTERY, dry cell AAA, 2 pieces per blister pack	pack				70				62				0				0	132	15.03	1,983.96
	Admin							20													
	Planning			10																	
	Legal					12															
	GAD			10				10													
	OD			20																	
	MSESDD			30																	
	LGSD					20															
3	BATTERY, dry cell D, 2 pieces per blister pack	pack				10				30				0				0	40	77.56	3,102.40
	GAD			10				10													
	LGSD					20															
4	FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-
5	LED Linear Tube, 18 watts individually wrapped in carton	tube				0				0				0				0	0	280.80	-
6	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0				0	0	-	-
7	TAPE, electrical	roll				0				24				0				0	24	18.20	436.80
	LGSD							24													
COMMON OFFICE SUPPLIES																					
1	ACETATE, gauge #3, 50m per roll	roll				5				1				0				0	6	624.00	3,744.00
	A.01.A.2 Finance				1																
	A.02.a.1 MTD					1															
	A.02.A, A.03.B MGSD			4																	
2	AIR FRESHENER, 280mL/150g min	can				38				63				13				6	120	83.20	9,984.00
	Admin							20													
	A.01.A.2 Finance			4						4				4							
	A.02.a.1 MTD					30															
	GAD				6					6				6			6				
	A.03.c.1.a.1 MTMD					3						3									
	A.II.a.1.a OD				8																
	MSESDD				10																

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	LGSD				10																
3	ALCOHOL, 70%, ethyl, 500ml	bottle				140				201				33				14	388	47.82	18,554.16
	Admin							50													
	A.01.A.2 Finance		10		10				10				10				11				
	A.02.II.A Legal						12														
	A.02.a.1 MTD						50														
	A.02.b.2.a.1.a Min. Eco.				36																
	GAD				3				3				3				3				
	A.03.c.1.a.1 MTMD						20				20										
	A.II.a.1.a OD				10																
	MSESDD				20				7												
	A.02.c LGSD						49														
4	CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	197.58	-
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				1				0				0	1	202.80	202.80
	A.02.II.A Legal						1														
6	CARTOLINA, assorted color, 20 pieces per pack	pack				25				0				0				0	25	64.48	1,612.00
	GAD				25																
7	CHALK, white, enamel, 100 pieces per box	box				0				0				0				0	0	25.86	-
8	CLEARBOOK, A4 size	piece				10				5				0				0	15	39.52	592.80
	A.II.a.1.a OD				10																
	LGSD						5														
9	CLEARBOOK, Legal size	piece				0				15				0				0	15	43.68	655.20
	LGSD						15														
10	CLIP, backfold, 19mm, 12 pieces per box	box				248				130				12				0	390	7.28	2,839.20
	Admin							18													
	A.02.II.A Legal						12														
	A.03.c MTD						20														
	A.02.b.2.a.1.a Min. Eco.				48																
	A.03.c.1.a.1 MTMD						12				12										
	MSESDD				200																
	LGSD						68														
11	CLIP, backfold, 25mm, 12 pieces per box	box				224				103				0				0	327	10.40	3,400.80
	Admin							14													
	A.02.II.A Legal						6														
	A.02.a.1 MTD						10														
	A.02.b.2.a.1.a Min. Eco.				24																
	MSESDD				200				5												
	LGSD						68														
12	CLIP, backfold, 32mm, 12 pieces per box	box				250				116				12				0	378	19.12	7,227.36
	Admin							13													

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.02.II.A Legal						6														
	A.02.a.1 MTD						10														
	A.03.c.1.a.1 MTMD						12				12										
	A.II.a.1.a OD			50																	
	MSESDD			200				5													
	LGSD						68														
13	CLIP, backfold, 50mm, 12 pieces per box	box				210				109				17				5	341	36.38	12,405.58
	Admin							14													
	Finance			5	5				5				5				5				
	MTD						5														
	A.03.c.1.a.1 MTMD						12				12										
	MSESDD				200				5												
	LGSD						68														
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				20				183				40				11	254	31.20	7,924.80
	Admin							33													
	A.01.A.2 Finance			10	10				10				10				11				
	A.03.c.2 MTD						20														
	A.03.c.a1.a.1 MTMD						30				30										
	A.II.a.1.a OD				50																
	MSESDD								5												
	LGSD						85														
15	DATA FILE BOX, made with chipboard, with closed ends	box				64				251				45				45	405	69.78	28,260.90
	Admin							140													
	Planning				10																
	A.01.A.2 Finance										15	15	15		15	15	15				
	A.03.c.3 MTD						40														
	A.02.b.2.a.1.a Min. Eco.				12																
	A.II.a.1.a OD				20																
	MSESDD								6												
	LGSD						65														
16	DATA FOLDER, made with chipboard, taglia lock	piece				62				512				150				0	724	68.64	49,695.36
	Admin							266													
	Planning				10																
	A.03.c.3 MTD						20														
	A.02.b.2.a.1.a Min. Eco.				12																
	GAD				20																
	A.03.c.a1.a.1 MTMD						150				150										
	A.II.a.1.a OD				20																
	MSESDD								6												
	LGSD						70														
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				6				4				0				0	10	381.54	3,815.40
	Admin							3													

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Planning				1																
	A.03.c.3 MTD					1															
	A.02.b.2.a.1.a Min. Eco.			1																	
	A.II.a.1.a OD			4																	
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				3				3				0				0	6	507.40	3,044.40
	Admin							3													
	Planning			1																	
	A.02.b.2.a.1.a Min. Eco.			1																	
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				2				7				0				0	9	621.71	5,595.39
	Admin							4													
	Planning			1																	
	A.02.II.A Legal						1														
	A.03.c.3 MTD						1														
	A.02.b.2.a.1.a Min. Eco.			1																	
	A.03.c.1.a.1 MTMD					1															
20	ENVELOPE, EXPANDING, plastic	piece				148				45				0				0	193	27.61	5,328.73
	Admin							15													
	Planning			100																	
	A.03.c.3 MTD					30															
	A.02.b.2.a.1.a Min. Eco.			48																	
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box				3				9				0				0	12	499.20	5,990.40
	Admin							5													
	A.02.b.2.a.1.a Min. Eco.			3																	
	A.02.c LGSD					4															
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				11				0				0	11	561.60	6,177.60
	Admin							10													
	A.03.c.3 MTD					1															
23	ERASER, felt, for blackboard/whiteboard	piece				1				54				0				0	55	11.11	611.05
	Admin							1													
	Finance		1																		
	MTD					15															
	LGSD					19															
24	ERASER, plastic or rubber	piece				10				0				0				0	10	2.29	22.90
	A.II.a.1.a OD			10																	
	A.02.c LGSD					19															
25	FASTENER, for paper, metal, 50 sets per box	box				32				48				15				10	105	57.09	5,994.45
	Admin							25													
	Finance					10				10					10						
	Legal					3															
	A.03.c.3 MTD					5															
	A.02.b.2.a.1.a Min. Eco.			12																	

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.03.c.1.a.1 MTMD						5				5										
	A.II.a.1.a OD			20																	
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				20				42				0				0	62	70.67	4,381.54
	A.03.c.3 MTD						10														
	A.02.b.2.a.1.a Min. Eco.			20																	
	MeTD						30														
	MSESDD							2													
27	FILE TAB DIVIDER, A4, five (5) colors per set	set				52				16				0				0	68	12.48	848.64
	Admin							10													
	Legal						6														
	A.02.b.2.a.1.a Min. Eco.				42																
	MSESDD				10																
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				20				16				0				0	36	16.64	599.04
	Admin							10													
	A.02.II.A Legal						6														
	A.02.b.2.a.1.a Min. Eco.				10																
	MSESDD				10																
29	FOLDER, Fancy, A4, 50s/ bundle	bundle				13				6				0				0	19	234.00	4,446.00
	Admin							3													
	A.03.c.3 MTD						3														
	A.02.b.2.a.1.a Min. Eco.				8																
	MSESDD				5																
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				19				8				0				0	27	291.20	7,862.40
	Admin							4													
	Planning				4																
	A.01.A.2 Finance				2																
	A.02.II.A Legal						1														
	A.03.c.3 MTD						3														
	A.02.b.2.a.1.a Min. Eco.				8																
	MSESDD				5																
31	FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0				0	0	166.40	-
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				6				0				0	6	203.84	1,223.04
	LGSD						6														
33	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	box				5				15				1				3	24	746.72	17,921.28
	Admin							8													
	Planning				1																
	A.01.A.2 Finance				1		1	1					1		1	1	1				
	A.02.II.A Legal						1														
	A.03.c.3 MTD						1														
	A.02.b.2.a.1.a Min. Eco.				3																
	MSESDD								1												
	A.02.c LGSD						2														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				10				26				1				0	37	179.28	6,633.36
Admin							2													
A.03.c.3 MTD						1														
A.03.c.1.a.1 MTMD						1				1										
A.II.a.1.a OD				5																
MSESDD				5				2												
A.02.c LGSD						20														
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				14				23				4				0	41	200.37	8,215.17
Admin							7													
Finance										1	1	1								
Legal						1														
A.03.c.3 MTD						1														
A.02.b.a.1.a Mini. Eco.				4																
A.03.c.1.a.1 MTMD						2				1										
A.II.a.1.a OD				5																
MSESDD				5				2												
A.02.c LGSD						10														
36 GLUE, all purpose, 300 grams min.	jar				23				61				3				0	87	44.18	3,843.66
Admin							13						3							
A.03.c.3 MTD						4														
A.02.b.a.1.a Mini. Eco.				13																
A.03.c.1.a.1 MTMD						3				3										
MSESDD				10																
A.02.c LGSD						41														
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				24				10				2				3	39	47.90	1,868.10
Admin							10													
A.01.A.2 Finance											1	1		1	1	1				
A.02.b.2.a.1.a Min. Eco.				24																
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				2				6				4	12	539.76	6,477.12
Admin							2													
Finance										2	2	2		2	2					
39 MAGAZINE FILE BOX, LARGE	piece				0				15				0				0	15	41.60	624.00
Admin							5													
MTD						10														
40 MARKER, fluorescent, 3 colors per set	set				6				31				10				0	47	35.55	1,670.85
Admin							7													
A.03.c.3 MTD						10														
A.03.c.1.a.1 MTMD						11				10										
A.II.a.1.a OD				6																
MSESDD								3												
41 MARKER, whiteboard, bullet type, black	piece				32				60				12				0	104	10.28	1,069.12

Item & Specifications		Unit of Measure	Quantity Requirement																		Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
	Admin							10														
	A.01.A.2 Finance		2																			
	A.03.c.3 MTD						10															
	A.02.b.2.a.1.a Min. Eco.				30																	
	A.03.c.1.a.1 MTMD						13				12											
	MSESDD								5													
	A.03.b LGSD						22															
42	MARKER, whiteboard, bullet type, blue	piece				14				50				12				0	76	10.28	781.28	
	Planning				12																	
	A.01.A.2		2																			
	MTD						10															
	A.03.c.1.a.1						13				12											
	MTMD																					
	MSESDD								5													
	LGSD						22															
43	MARKER, whiteboard, bullet type, red	piece				2				37				0				0	39	10.28	400.92	
	A.01.A.2 Finance		2																			
	A.03.c.3 MTD						10															
	MSESDD								5													
	A.03.b LGSD						22															
44	MARKER, permanent, bullet type, black	piece				61				50				12				0	123	9.65	1,186.95	
	Admin							1														
	Planning				12																	
	A.01.A.2 Finance		2																			
	A.02 MTD						10															
	A.02.b.2.a.1.a Min. Eco.				42																	
	A.03.c.1.a.1 MTMD						13				12											
	A.II.a.1.a OD				5																	
	MSESDD								4													
	A.03.b LGSD						45															
45	MARKER, permanent, bullet type, blue	piece				61				69				0				0	130	9.65	1,254.50	
	Admin							14														
	Planning				12																	
	Finance		2																			
	A.02.a.1						10															
	A.02.b.2.a.1.a Min. Eco.				42																	
	A.II.a.1.a OD				5																	
	A.03.b LGSD						45															
46	MARKER, permanent, bullet type, red	piece				7				59				0				0	66	9.65	636.90	
	A.01.A.2 Finance		2																			
	A.02.a.3 MTD						10															
	A.II.a.1.a OD				5																	
	MSESDD								4													
	A.03.b LGSD						45															
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece				130				208				43				18	399	10.40	4,149.60	



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Admin							17													
	A.01.A.2 Finance										6	6	6		6	6	6				
	A.02.II.A Legal					6															
	A.02.b.1					30															
	A.02.b.2.a.1.a Min. Eco.			30																	
	GAD			50																	
	A.03.C.1.a.1 MTMD					25				25											
	MeTD					35															
	A.02.A, A.03.B MGSD		20																		
	MSESDD			30				5													
	A.03.b					90															
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				171				87				30				5	293	31.20	9,141.60
	Admin							40													
	A.01.A.2 Finance		10					10				10				10					
	A.02.II.A Legal					6															
	A.02.b.2 MTD					10															
	A.02.b.2.a.1.a Min. Eco.				41																
	A.03.C.1.a.1 MTMD					25					25										
	A.II.a.1.a OD				15																
	MSESDD			100					1												
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				157				47				0				0	204	40.54	8,270.16
	Admin							40													
	Finance		5					5				5				5					
	A.02.II.A Legal					6															
	A.03.c MTD					15															
	A.02.b.2.a.1.a Min. Eco.				42																
	A.II.a.1.a OD				15																
	MSESDD			100					1												
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				139				57				25				0	221	54.06	11,947.26
	Admin							14													
	A.02.II.A Legal					6															
	A.02.b.2 MTD					10															
	A.02.b.2.a.1.a Min. Eco.				24																
	A.03.C.1.a.1 MTMD					25					25										
	A.II.a.1.a OD				15																
	MSESDD			100					2												
51	PAD PAPER, Ruled	pad				76				108				0				0	184	18.26	3,359.84
	Admin							5													
	A.01.A.2 Finance		2																		
	A.02.II.A Legal					3															
	A.02.b.2.a.1.b Min. Eco.				24																
	GAD				50																
	A.02.c LGSD					100															
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box				60				54				15				0	129	12.85	1,657.65
	Admin							14													

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.01.A.2 Finance					10				10											
	A.02.II.A Legal					3															
	A.02.b.2 MTD					10															
	A.02.b.2.a.1.a Min. Eco.			20																	
	A.03.c.1.a.1 MTMD					5				5											
	A.II.a.1.a OD			10																	
	MSESDD			30				2													
	A.02.c LGSD					10															
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box			70				68				5				0	143	6.43	919.49	
	Admin						6														
	A.01.A.2 Finance			10																	
	A.02.II.A Legal					3															
	A.02.b.2.a.1.a Min. Eco.			20																	
	A.03.c.1.a.1 MTMD					5				5											
	A.II.a.1.a OD			10																	
	MSESDD			30				2													
	A.02.c LGSD					52															
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream			228				453				205				0	886	112.32	99,515.52	
	Admin						210														
	Planning			10																	
	A.02.II.A Legal					10															
	A.02.b.2.a.1.b Min. Eco.			48																	
	A.03.c.1.a.1 MTMD					205				205											
	MeTD					20															
	A.02.A, A.03.B MGSD																				
	A.II.a.1.a OD			20																	
	MSESDD			150				8													
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream			200				428				205				0	833	132.02	109,972.66	
	Admin						198														
	Planning			20																	
	A.02.II.A Legal					10															
	GAD			10																	
	A.03.c.1.a.1 MTMD					205				205											
	MeTD					10															
	A.II.a.1.a OD			20																	
	MSESDD			100				5													
	A.02.A, A.03.B MGSD		50																		
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream			86				521				300				0	907	95.26	86,400.82	
	Admin						190														
	A.01.A.2 Finance									300											
	A.02.II.A Legal					10															

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
MTD						30														
A.02.b.2.a.1.b Min. Eco.				46																
GAD				10																
MeTD						25														
A.II.a.1.a OD				30																
A.02.c LGSD						266														
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				120				511				300				0	931	114.35	106,459.85
Admin							200													
Planning				40																
A.01.A.2 Finance										300										
A.02.II.A Legal						10														
MTD						20														
A.02.b.2.a.1.b Min. Eco.				40																
GAD				10																
MeTD						15														
A.II.a.1.a OD				30																
A.02.c LGSD						266														
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream				0				52				0				0	52	88.40	4,596.80
Admin							1													
A.02.II.A Legal						1														
A.02.c LGSD						50														
59 PAPER, Thermal, 216mm x 30m	roll				160				21				21				30	232	31.15	7,226.80
Planning				10																
A.01.A.2 Finance						20				20				20		10				
A.03.c.1.a.1 MTMD						1				1										
A.II.a.1.a OD				150																
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				37				23				3				0	63	19.62	1,236.06
Admin							13													
A.01.A.2 Finance				4																
A.02.b.2.a.1.b Min. Eco.				8																
A.03.c.1.a.1 MTMD						3				3										
A.02.A, A.03.B MGSD			20																	
A.II.a.1.a OD				5																
MSESDD								2												
LGSD						5														
61 PHILIPPINE NATIONAL FLAG	piece				0				12				0				0	12	278.72	3,344.64
Admin							12													
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				37				21				0				0	58	60.32	3,498.56
A.01.a.1							16													
Finance				5																
A.03.c.3						5														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A.02.b.2.a.1.b Min. Eco.				12																
A.02.A, A.03.B MGSD			10																	
MSESDD				10																
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				43				36				2				0	81	86.85	7,034.85
Admin							24													
Finance				5																
Legal						4														
A.03.c.3MTD						5														
Eco.				8																
GAD				10																
A.03.c.1.a.1 MTMD						3				2										
A.02.A, A.03.B MGSD			10																	
OD				10																
MSESDD				10																
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				5				5				2				0	12	256.87	3,082.44
A.01.A.2 Finance				5																
A.02.II.A Legal						1														
A.01.a.1 Admin						1														
A.03.c.1.a.1 MTMD						3				2										
65 RUBBER BAND, 70mm min lay flat length (#18)	box				7				17				6				0	30	93.31	2,799.30
Admin							8													
Finance				2																
Legal						2														
MTD						1														
MTMD						6				6										
OD				5																
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				0				20				12				0	32	15.48	495.36
Admin							2													
A.02.II.A Legal						2														
A.03.c.3 MTD						2														
A.01.a.1 Admin						2														
A.03.c.1.a.1 MTMD						12				12										
67 SIGN PEN, black	piece				120				208				50				0	378	38.10	14,401.80
Admin						12	49													
A.01.A.2 Finance				20																
A.02.II.A Legal						12														
GAD				10																
A.03.c.1.a.1 MTMD						50				50										
A.02.A, A.03.B MGSD			60																	
A.II.a.1.a OD				30																
LCSD						85														
68 SIGN PEN, blue	piece				92				208				50				0	350	38.10	13,335.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Admin							61													
	Planning			12																	
	Finance			10																	
	A.02.II.A					12															
	GAD			10																	
	A.03.c.1.a.1					50				50											
	A.02.A, A.03.B		60																		
	LGSD					85															
69	SIGN PEN, red	piece				56				137				25				0	218	38.10	8,305.80
	Admin							27													
	A.01.A.2 Finance			6																	
	GAD			10																	
	A.03.c.1.a.1					25				25											
	A.02.A, A.03.B		40																		
	LGSD					85															
70	STAMP PAD INK, violet, 50mL	bottle				3				14				3				0	20	24.63	492.60
	Admin							10													
	Finance			1									1								
	Legal					1															
	MTMD					3						2									
	OD			2																	
71	STAMP PAD, felt pad, min 60mm x 100mm	piece				1				6				2				0	9	27.66	248.94
	Admin							3													
	Finance			1									1								
	A.02.II.A Legal					1															
	A.03.c.1.a. MTMD					2				1											
72	STAPLE WIRE, Heavy duty, 23/13	box				0				4				1				0	5	23.40	117.00
	Admin							3													
	A.03.c.1.a.1					1				1											
73	STAPLE WIRE, Standard	box				15				100				22				5	142	18.92	2,686.64
	Admin							33													
	A.01.A.2 Finance			5					5				5			5					
	A.03.c.3 MTD					5															
	A.03.c.1.a.1 MTMD					17						17									
	A.II.a.1.a OD			10																	
	MSESDD							2													
	LGSD					38															
74	TAPE, masking, 24mm, 50 meters length	roll				96				78				5				5	184	55.12	10,142.08
	Admin							15													
	Finance			5					5				5			5					
	MTD					10															
	A.02.b.2.a.1.b Min. Eco.			24																	
	GAD			2																	
	MGSD		50																		

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	MSESDD				15				3												
	LGSD						45														
75	TAPE, masking, 48mm, 50 meters length	roll				72				68				0				0	140	105.04	14,705.60
	Admin							15													
	Finance				5																
	MTD						5														
	GAD				2																
	MGSD			50																	
	MSESDD				15				3												
	LGSD						45														
76	TAPE, transparent, 24mm, 50 meters	roll				91				71				3				0	165	10.92	1,801.80
	A.01.a.1							21													
	Legal						6														
	MTD						5														
	A.02.b.2.a.1.b	Min. Eco.			24																
	GAD				2																
	MTMD						3				3										
	MGSD			50																	
	MSESDD				15				3												
	LGSD						33														
77	TAPE, transparent, 48mm, 50 meters	roll				52				55				0				0	107	26.52	2,837.64
	Admin							29													
	GAD				2																
	MGSD			50																	
	MSESDD								3												
	LGSD						23														
78	TAPE, packaging, 48mm, 50 meters length	roll				101				64				0				0	165	32.74	5,402.10
	Admin							15													
	A.02.II.A						6														
	A.03.c.3						10														
	A.02.b.2.a.1.b	Min. Eco.			24																
	A.02.A, A.03.B			50	2																
	A.II.a.1.a				10																
	A.02.A, A.03.B				15																
	A.02.c						33														
79	TOILET TISSUE, 12 rolls per pack	pack				112				195				16				32	355	67.60	23,998.00
	A.01.a.1 Admin							54													
	A.01.A.2 Finance		16				16				16					16	16				
	A.02.II.A Legal						6														
	A.03.c.3 MTD						25														
	A.02.b.2.a.1.b Min. Eco.				33																
	GAD				3				3												
	A.03.c.1.a.1 MTMD						5														
	A.II.a.1.a OD				10																
	MSESDD				50				6												

Item & Specifications		Unit of Measure	Quantity Requirement																		Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
80	A.02.c LGSD	roll					80															
	TWINE, plastic, one kilo per roll					14				4							0	18	49.92	898.56		
	Admin							2										0				
	A.03.c.3					2																
	A.02.b.2.a.1.b Min. Eco.			12																		
	GAD			2																		
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				3				0				0	3	128.84	386.52	
	Admin						1															
	A.02						2															
82	Software				0				0				0				0	0		-		
83	Airline Travel				0				0				0				0	0		-		
COMMON OFFICE DEVICES																						
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				10				0				0	10	9.19	91.90	
	A.02.a.3 MTD						10															
2	CUTTER KNIFE, heavy duty	piece				0				25				0				0	25	19.76	494.00	
	Admin						7															
	Finance						3															
	MTD					15																
3	DATING AND STAMPING MACHINE	piece				0				2				0				0	2	478.38	956.76	
	A.01.A.2 Finance						1															
	A.03.c MTD						1															
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				16				12				0	28	187.20	5,241.60	
	Admin						2															
	A.02.c.1 MTD						1															
	A.03.c.1.a.1 MTMD					13					12											
	LGSD					1																
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				0				30				12				0	42	114.28	4,799.76	
	Finance						3															
	A.02.II.A						1															
	A.02.b.2					2																
	A.01.a.1					1																
	A.03.c.1.a.1					13				12												
6	SCISSORS, (6")	pair				0				31				12				0	43	13.73	590.39	
	Finance						3															
	MTD						10															
	A.03.c.1.a.1					13					12											
	A.02.c					5																
7	STAPLER, standard	piece				4				33				12				0	49	82.16	4,025.84	
	Admin						8															
	Finance						6															
	Legal					1																
	MTD					5																

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
MTMD						13				12										
OD				4																
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				3				0				0	3	878.80	2,636.40
Admin							3													
9 STAPLE REMOVER, plier type	piece				0				53				12				0	65	18.18	1,181.70
Admin							4													
Finance						17														
Legal						4														
MTD						5														
A.03.c.1.a.1	MTMD					13				12										
LGSD						10														
10 TAPE DISPENSER, table top	piece				30				12				0				0	42	47.72	2,004.24
Legal						2														
MTD						1														
Admin						2														
MCSG			30																	
LGSD						7														
11 WASTE BASKET, non-rigid plastic	piece				0				0				0				0	0	23.90	-
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece				0				1				0				0	1	88.40	88.40
Finance							1													
2 BROOM, stick (tingting)	piece				0				1				0				0	1	23.92	23.92
A.01.A.2							1													
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				6				2				2				0	10	41.60	416.00
A.01.A.2 Finance		6					2					2								
4 CLEANSER, scouring powder, 350grams/can	can				6				59				6				6	77	21.27	1,637.79
Finance							51													
A.03.c.3						5														
GAD				6				6				6				6				
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				6				26				6				6	44	37.43	1,646.92
A.02.II.A Legal						3														
A.03.c.3 MTD						20														
GAD				6				6				6				6				
6 DISINFECTANT SPRAY, 400-550 grams	can				3				3				3				3	12	119.60	1,435.20
GAD				3				3				3				3				
7 DUST PAN, non-rigid plastic	piece				0				1				0				0	1	24.96	24.96
A.01.A.2 Finance							1													
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	202.80	-
9 FURNITURE CLEANER, aerosol, 300mL/can	can				7				7				7				3	24	84.76	2,034.24
Finance		4					4					4								



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
GAD				3				3				3				3				
10 INSECTICIDE, aerosol type, 600mL/can	can				4				29				24				0	57	124.80	7,113.60
A.01.A.2		4					4					4								
MTD						5														
MTMD						20				20										
11 MOPBUCKET	piece				0				0				0				0	0	1,911.00	-
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	142.48	-
13 MOPHEAD, made of rayon	piece				0				0				0				0	0	98.80	-
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				401				25				2				0	428	49.69	21,267.32
A.01.A.2 Finance		1					1					1								
MTD						20														
MTMD						2				1										
MGSD			400																	
MSESDD								2												
15 SCOURING PAD, 5 pieces per pack	pack				1				3				1				0	5	102.96	514.80
A.01.A.2		1					1					1								
A.03.c.3						2														
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				18				52				6				0	76	139.88	10,630.88
Finance		6										6								
A.02.II.A Legal						1														
A.01.a.1 Admin						1														
GAD				12																
LGSD						50														
17 DISINFECTANT, bleaching solution	cont				4				14				4				0	22	101.82	2,240.04
Finance		4					4					4								
A.03.c.3 MTD						10														
18 DETERGENT BAR, 140g as packed (-2.5%)	bar				12				40				0				0	52	7.28	378.56
Finance		12																		
A.03.c.3 MTD					0	40			0				0				0	0		-
					0				0				0				0	0		-
<b>COMMON OFFICE EQUIPMENT</b>																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				2				1				0	3	10,400.00	31,200.00
Finance											1									
Legal						1														
A.03.c.1.a.1 MTMD						1														
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				1				2				0				0	3	135.20	405.60
Admin							2													
Planning				1																
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				2				0				0				0	2	258.84	517.68

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A.01.A.2				2																
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	254.68	-
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0	254.80	-
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				2				1				0				0	3	6,229.60	18,688.80
Planning				2																
A.01.A.2 Finance						1														
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,272.00	-
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	956.80	-
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				1				0				0	1	967.10	967.10
II.A.4.a.b.c. Legal						1														
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	790.40	-
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				1				2				0				0	3	3,502.72	10,508.16
Finance					0	1														
A.02.b.a.1.a Min. Eco.				1																
Admin						1														
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,080.56	-
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	4,992.00	-
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	26,483.60	-
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				2				0				0	2	7,488.00	14,976.00
Admin							1													
A.01.A.2 Finance						1														
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0				0	0	5,699.20	-
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	18,709.60	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				2				0				0	2	10,000.00	20,000.00
Finance						2														
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,237.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,289.60	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,289.60	-
24 Desktop and Laptop	unit				0				0				2				0	2	40,000.00	80,000.00
A.II.a.1.c MTMD										2										
					0				0				0				0	0		-
COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	630.76	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	950.30	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	716.04	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	1,220.96	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0		12		12				0				0	12	596.80	7,161.60
Admin																				
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0		12		12				0				0	12	958.15	11,497.80
Admin																				
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				36				0				0	36	21.79	784.44
Admin							6													
A.03.c.3						30														
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				5				10				0				0	15	2,818.40	42,276.00
Admin							1													
Legal						3														
MTD						4														
MSESDD				5				2												
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				43				203				2				0	248	194.48	48,231.04
Admin						90	8													
Planning				5																
A.01.A.2			33																	
A.01.II.A						90														
A.03.c.3						13														
A.02.b.2.b.2						2				2										
A.II.a.1.b				5																
10 MOUSE, optical, USB connection type	unit				5				13				0				0	18	127.80	2,300.40
Admin							7													
Planning				5																

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	MTD					6															
11	Roll Paper for HP T795	Roll				0				0				3				0	3	2,100.00	6,300.00
	MTMD												3								
HANDBOOK ON PROCUREMENT																					
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				10				0				0	10	61.83	618.30
	Admin							10													
CONSUMABLES																					
1	INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	681.20	-
2	INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	447.20	-
3	INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	447.20	-
4	INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	447.20	-
5	INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	910.00	-
6	INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	546.00	-
7	INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	546.00	-
8	INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
9	INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,538.16	-
10	INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	868.40	-
11	INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	868.40	-
12	INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0				0	0	868.40	-
13	INK CART, CANON PG-810, Black	cart				0				24				0				0	24	774.80	18,595.20
	Admin							4													
	MSESDD								20												
14	INK CART, CANON PG-740, Black	cart				0				0				0				0	0	754.00	-
15	INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	574.08	-
16	INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	534.56	-
17	INK CART, CANON CL-811, Colored	cart				0				24				0				0	24	1,022.32	24,535.68
	Admin							2													
	MSESDD								20												
18	INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	1,001.52	-
19	INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	535.60	-
20	INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	535.60	-
21	INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	535.60	-
22	INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0	491.92	-
23	INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0	770.64	-
24	INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0				0				0				0	0	426.40	-
25	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0				0				0	0	426.40	-
26	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0				0				0	0	426.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0				0				0	0	426.40	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				38				47				14				14	113	254.80	28,792.40
Admin							6													
Planning				12																
Finance				14				14				14				14				
MTD						5														
OD				12																
MSESDD								19												
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				24				38				7				7	76	254.80	19,364.80
Admin							6													
Planning				5																
Finance				7				7				7				7				
MTD						8														
OD				12																
MSESDD								17												
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				24				38				7				7	76	254.80	19,364.80
Admin							6													
Planning				5																
Finance				7				7				7				7				
MTD						8														
OD				12																
MSESDD								17												
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				24				38				7				7	76	254.80	19,364.80
Admin				5			6													
Finance				7				7				7				7				
MTD						8														
OD				12																
MSESDD								17												
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,346.80	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				2				0				0	2	1,612.00	3,224.00
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,554.80	-
A.03.c.3 MTD						2														
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,554.80	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,034.80	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,034.80	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,034.80	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	982.80	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	717.60	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	717.60	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	717.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,606.80	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				3				0				0	3	1,466.40	4,399.20
Admin							3													
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	826.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	930.80	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,133.60	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,430.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	650.00	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,492.40	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	826.80	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	379.60	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	696.80	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,508.00	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	803.92	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,606.80	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				6				0				0	6	639.60	3,837.60
Admin							6													
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,445.60	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				6				0				0	6	754.00	4,524.00
Admin							6													
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,658.80	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	639.60	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	1,019.20	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,086.80	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	358.80	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				5				0				0	5	792.48	3,962.40
MSESDD								5												
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				5				0				0	5	629.20	3,146.00
MSESDD								5												
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				5				0				0	5	629.20	3,146.00
MSESDD								5												
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				5				0				0	5	629.20	3,146.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
MSESDD								5												
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,242.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	826.80	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,554.80	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,175.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,180.40	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				10				0				0				0	10	358.80	3,588.00
MSESDD				10																
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				24				0				0				0	24	360.88	8,661.12
MSESDD				24																
88 INK CART, HP CZ121A (HP685A), Black	cart				20				0				0				0	20	366.08	7,321.60
MSESDD				20																
89 INK CART, HP CZ122A (HP685A), Cyan	cart				15				0				0				0	15	249.60	3,744.00
MSESDD				15																
90 INK CART, HP CZ123A (HP685A), Magenta	cart				15				0				0				0	15	249.60	3,744.00
MSESDD				15																
91 INK CART, HP CZ124A (HP685A), Yellow	cart				15				0				0				0	15	249.60	3,744.00
MSESDD				15																
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	930.80	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,354.00	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,992.00	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,802.80	-
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,218.80	-
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,312.40	-
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,984.80	-
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,984.80	-
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,984.80	-



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
109	TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,402.80	-
111	TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart				21				26				4				0	51	2,756.00	140,556.00
	Admin							17													
	Planning				20																
	II.A.4.a.b.c. Legal						6														
	A.03.c.2 MTD						3														
	A.02.b.s.b.2 MTMD												4								
	A.II.a.1.b OD				1																
117	TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart				3				0				0				0	3	2,490.80	7,472.40
	Planning				3																
119	TONER CART, HP CE312A, Yellow	cart				3				0				0				0	3	2,490.80	7,472.40
	Planning				3																
120	TONER CART, HP CE313A, Magenta	cart				2				0				0				0	2	2,490.80	4,981.60
	Planning				2																
121	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,402.80	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,402.80	-
134	TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,998.80	-
135	TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,066.80	-
136	TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,104.40	-
137	TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,482.80	-
139	TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,530.80	-



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
140	TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	10,845.12	-
144	TONER CART, HP Q6000A, Black	cart				8				3				0				0	11	3,317.60	36,493.60
	A.02.a.1 MTD						3														
	A.02.A, A.03.B MCSD			8																	
145	TONER CART, HP Q6001A, Cyan	cart				4				3				0				0	7	3,614.00	25,298.00
	A.02.a.3 MTD						3														
	A.02.A, A.03.B MCSD			4																	
146	TONER CART, HP Q6002A, Yellow	cart				4				3				0				0	7	3,614.00	25,298.00
	A.02.a.3 MTD						3														
	A.02.A, A.03.B MCSD			4																	
147	TONER CART, HP Q6003A, Magenta	cart				4				3				0				0	7	3,614.00	25,298.00
	A.02.a.3 MTD						3														
	A.02.A, A.03.B MCSD			4																	
148	TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,894.80	-
153	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,600.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D655A, Black	cart				0				0				0				0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				6				0				0	6	724.88	4,349.28

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Admin							6													
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0			6				0					0	6	334.88	2,009.28
	Admin							6													
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0			5				0					0	5	75.92	379.60
	Admin							5													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1	Ribbon for Manual Typewriter, in box with each spool individually wrapped in plastic	spool				0			4				0					0	4	12.90	51.60
	II.a.4.a.b.c. Legal						4														
2	Compact Flourescent Light, daylight, 17watts energy saving, 6,000hrs lifetime, osram brand	pc				4			0				0					0	4	25.95	103.80
	GAD			4																	
3	Extension Cord-surge protector	pc				0			3				3					0	6	500.00	3,000.00
	MTMD						3			3											
4	CONVENIENT OUTLET	pc				0			0				0					0	24	80.00	1,920.00
	LGSD						24														
5	EFL LIGHT	pc				0			144				0					0	144	250.00	36,000.00
	LGSD						144														
6	ELECTRICAL TAPE	roll				0			24				0					0	24	50.00	1,200.00
	LGSD						24														
7	FLUKE MULTI-TESTER	unit				0			1				0					0	1	15,000.00	15,000.00
	LGSD						1														
8	MALE PLUG	pc				0			24				0					0	24	80.00	1,920.00
	LGSD						24														
9	SWITCH FOR SAMPLE PREPARATION EQUIPMENT	pc				0			1				0					0	1	2,000.00	2,000.00
	LGSD						1														
10	TELEPHONE HANDSET TESTER	unit				0			1				0					0	1	9,000.00	9,000.00
	LGSD						1														
11	TELEPHONE TONE TRACKER	unit				0			1				0					0	1	700.00	700.00
	LGSD						1														
12	EXTENSION CORD, heavy-duty, compatible w/ different plugs, individual switch	pc				0			25				0					0	25	1,000.00	25,000.00
	LGSD						25														
13	FLAT CORD	roll				0			2				0					0	2	1,000.00	2,000.00
	LGSD						2														
20	GLUE GUN	pc				0			5				0					0	5	500.00	2,500.00
	LGSD						5														
21	PLASTIC UTILITY BOX, large size	pc				0			26				0					0	26	1,000.00	26,000.00
	LGSD						26														
22	PLASTIC UTILITY BOX, medium size	pc				0			10				0					0	10	500.00	5,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	LCSD						10														
23	PLASTIC UTILITY BOX, small size	pc				0				5				0				0	5	300.00	1,500.00
	LCSD						5														
	POWER PLUG ADAPTOR, universal, heavy-duty	pc				0				35				0				0	35	150.00	5,250.00
	LCSD						35														
	20W FLOURESCENT	pc				0	27			27				0				0	27	100.00	
	AWG STRANDED #12	box				0	1			1				0				0	1	3,700.00	3,700.00
	BATTERY CHARGER	pc				0	5			5				0				0	5	700.00	3,500.00
	BATTERY, rechargeable, AA, 2 pcs/blister pack	pack				0	30			30				0				0	30	700.00	21,000.00
	BATTERY, rechargeable, Ni-Cd for Uniden BT 1007	set				0	2			2				0				0	2	1,500.00	3,000.00
COMMON OFFICE EQUIPMENT																					
1	Bar Coding unit for PPE and stickers	unit				0				1				0				0	1	100,000.00	100,000.00
	Admin							1													
2	Barcode Printer-Replacement	unit				1				0				0				0	1	30,000.00	30,000.00
	a.l.l.a.i.c.	OD			1																
3	PAPER SHREDDER, heavy-duty	unit				0				2				0				0	2	6,000.00	12,000.00
	LGSD						2														
COMMON OFFICE SUPPLIES																					
1	Paper, MGB Letter Head A4	box				2				155				0				0	157	300.00	47,100.00
	Admin							69													
	GAD			2																	
	LGSD						86														
2	Paper, MGB Letter Head Legal	box				2				124				0				0	126	350.00	44,100.00
	Admin							69													
	GAD			2																	
	LGSD						55														
3	Ring Binder, 6mm x 1.12m, plastic 10pcs/bdl	bundle				0				11				0				0	11	200.00	2,200.00
	Admin							1													
	MTD						10														
4	Ring Binder, 8mm x 1.12m, plastic 10pcs/bfl	bundle				0				11				0				0	11	250.00	2,750.00
	Admin							1													
	MTD						10														
5	Ring Binder, 10mm x 1.12m, plastic 10pcs/bdl	bundle				0				11				0				0	11	300.00	3,300.00
	Admin							1													
	MTD						10														
6	Ring Binder, 11mm x 1.12m, plastic 10pcs/bdl	bundle				0				11				0				0	11	350.00	3,850.00
	Admin							1													

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	MTD						10														
7	Ring Binder, 12.7mm x 1.12mm, plastic 10pcs/bdl	bundle				10				1				0				0	11	400.00	4,400.00
	Admin							1													
	Planning				10																
8	Ring Binder, 14mm x 1.12m, plastic 10pcs/bdl	bundle				0				1				0				0	1	450.00	450.00
	Admin							1													
9	Ring Binder, 19mm x 1.12mm (3/4" x 44")	bundle				10				0				0				0	10	130.00	1,300.00
	Planning				10	10				0				0				0	10		-
10	Various Office Supplies	lot				1				0				0				0	1	2,667.00	2,667.00
	Planning				1	0				0				0				0	0		-
11	Customized Stora Box	box				0				50				0				0	50	500.82	25,041.00
	II.A.4.a.b.c. Legal						50														
12	Plotter Paper HP Universal Bond Paper 42" x 150' Q1398A	roll				0				1				0				0	1	6,000.00	6,000.00
	A.02 MTD						1														
13	Plotter paper, HP Universal Semi-gloss photopaper, 42"x100' Q1422A	roll				0				1				0				0	1	7,000.00	7,000.00
	A.02 MTD						1														
14	Paper Bond premium Grade, A3	ream				0				2				0				0	2	500.00	1,000.00
	A.02.a.1 MTD						2														
15	Pencil, Mechanical (0.5mm lead)	pc				0				13				12				0	25	20.80	520.00
	A.03.c.1.a.1 MTMD						13				12										
16	Various Office Supplies					1				0				0				0	1	5,000.00	5,000.00
	A.II.a.1.a OD				1																
17	Ballpoint Pen, fine point	pc				0				32				0				0	32	10.00	320.00
	MSESDD								32												
18	Various Common Office Supplie	lot				0				1				0				0	1	2,733.60	2,733.60
	MSESDD								1												
19	Other Various Supplies	lot				0				0				0				1	1	122,411.00	122,411.00
	MSESDD												1								
20	whiteboard/Screen	pc				0				2				0				0	2	700.00	14,000.00
	Admin							2													
21	Ballpen, fine point, blue	pc				0				0				0				50	50	10.00	500.00
	MGSD															50					
22	Ballpoint Pen, Black	pc				0				0				0				25	25	15.00	375.00
	MGSD															25					
23	BALLPEN, BLUE ink, smooth writing	pc				0				100				0				0	100	25.00	2,500.00
	LGSD						100														
24	BALLPEN, BLACK ink, smooth writing	pc				0				100				0				0	100	25.00	2,500.00
	LGSD						100														
25	BALLPEN, RED ink, smooth writing	pc				0				100				0				0	100	25.00	2,500.00
	LGSD						100														
26	BINDING COMB, plastic, 1/4" (6 mm) size, 1.12m per piece, 10pcs/bundle	bundle				0				5				0				0	5	40.00	200.00
	LGSD						5														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
27 BINDING COMB, plastic, 5/16" (8 mm) size, 1.12m per piece, 10pcs/bundle	bundle				0				5				0				0	5	60.00	300.00
LGSD						5														
28 BINDING COMB, plastic, 7/16" (11 mm) size, 1.12m per piece, 10pcs/bundle	bundle				0				5				0				0	5	100.00	500.00
LGSD						5														
29 BINDING COMB, plastic, 9/16" (14 mm) size, 1.12m per piece, 10pcs/bundle	bundle				0				5				0				0	5	150.00	750.00
LGSD																				
30 COLORED PENCILS, min 12piece/set	set				0				33				0				0	33	150.00	4,950.00
LGSD						33														
31 CUTTER, heavy duty	pc				0				10				0				0	10	100.00	1,000.00
LGSD						10														
32 DATA FILE BOX, 5"x9"x15-3/4", made of chipboard, w/ closed ends	pc				0				65				0				0	65	100.00	6,500.00
LGSD						65														
33 DATE STAMP, self-inking, heavy-duty	pc				0				3				0				0	3	500.00	1,500.00
LGSD						3														
34 DESK ORGANIZER	pc				0				5				0				0	5	350.00	1,750.00
LGSD						5														
35 DESK TRAY	pc				0				30				0				0	30	650.00	19,500.00
LGSD						30														
36 ENVELOPE, MAILING, 500 piece/box	box				0				4				0				0	4	600.00	2,400.00
LGSD						4														
37 ERASER, liquid	pc				0				36				0				0	36	40.00	1,440.00
LGSD						36														
38 FILING TAB	pack				0				10				0				0	10	300.00	3,000.00
LGSD						10														
39 FLAGS, arrow sign here	pack				0				31				0				0	31	300.00	9,300.00
LGSD						31														
40 FOLDER, clear plastic front cover for report, A4 size	pack				0				85				0				0	85	20.00	1,700.00
LGSD						85														
41 FOLDER, clear plastic front cover for report, legal size	pack				0				40				0				0	40	20.00	800.00
LGSD						40														
42 FOLDER, clear plastic, L-type, legal size, 50piece/pack	pack				0				6				0				0	6	250.00	1,500.00
LGSD						6														
43 FILE FOLDER, Star File, expandable, transparent cover, A4 size	pc				0				120				0				0	120	30.00	3,600.00
LGSD						120														
44 FOLDER, morocco/fancy, A4 size, 50s/pack	pack				0				10				0				0	10	250.00	2,500.00
LGSD						10														
45 FOLDER, morocco/fancy, legal size, 50s/pack	pack				0				10				0				0	10	300.00	3,000.00
LGSD						10														
46 GLUE GUN REFILLS, clear, sticks/pack	pack				0				20				0				0	20	50.00	1,000.00
LGSD						20														
47 HIGHLIGHTER, assorted colors	pc				0				70				0				0	70	30.00	2,100.00
LGSD						70														
48 LABELLING PAPER	pack				0				30				0				0	30	30.00	900.00
LGSD						30														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
49 NOTEBOOK, spiral	pc				0				20				0				0	20	60.00	1,200.00
50 PAGE MARKERS, asstd colors, 50 sheets/pad, 5 pads/pack	pack				0	20			57				0				0	57	200.00	11,400.00
51 PAPER, all-purpose, A3 size, 80gsm	ream				0	57			15				0				0	15	500.00	7,500.00
52 PAPER, glossy photo, A4 size, 50 sheets/pack	pack				0	15			30				0				0	30	350.00	10,500.00
53 PAPER, plain copier, A4 size, 70gsm	ream				0	30			335				0				0	335	100.00	33,500.00
54 PAPER, plain copier, Legal size, 70gsm	ream				0	335			204				0				0	204	120.00	24,480.00
55 PAPER, plotter A0 size, 90gsm, plain	roll				0	204			30				0				0	30	1,500.00	45,000.00
56 PAPER, yellow pad	pad				0	30			15				0				0	15	60.00	900.00
57 STICKER LABELS, size P-928	pack				0	15			20				0				0	20	22.00	440.00
58 STICKER LABELS, size PR-2345	pack				0	20			20				0				0	20	22.00	440.00
59 STICKER LABELS, size PR-3860	roll				0	20			60				0				0	60	35.00	2,100.00
60 STICKY NOTES, 2"x3" pad size, asstd colors, Post-it brand	pad				0	60			60				0				0	60	35.00	2,100.00
61 STICKY NOTES, 3"x3" pad size, asstd colors, Post-it brand	pad				0	60			80				0				0	80	45.00	3,600.00
62 STICKY NOTES, 3"x4" pad size, asstd colors, Post-it brand	pad				0	80			65				0				0	65	60.00	3,900.00
63 TAPE, DOUBLE-SIDED, 1" width	roll				0	65			10				0				0	10	150.00	1,500.00
64 TAPE DISPENSER, heavy-duty, for 2" width packaging tape	pc				0	10			7				0				0	7	300.00	2,100.00
65 CUTTING BLADE, 8" X 5/6"	pc				0	7			5				0				0	5	3,000.00	15,000.00
66 LABELLING TAPE, 10 SHEETS/PACK	pack				0	5			25				0				0	25	100.00	2,500.00
PAPER, plotter 42" size, HP instant dry universal photo semi-gloss	roll				0	25			1000				0				0	1000	4,500.00	4,500,000.00
COMMON JANITORIAL SUPPLIES																				
1 Detergent Bar, 392g net mass, 4pcs/bar	bar				0	8			8				8				0	16	26.25	420.00
A.03.c.1.a.1 MTMD						8				8										
2 Door Mat, for Petrolab lobby	pc				0				6				0				0	6	1,500.00	9,000.00
3 Rug	pc				0	6			30				0				0	30	20.00	600.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
		LGSD					30														
4	Rug, Foot	pc				0				6				0				0	6	300.00	1,800.00
		LGSD					6														
5	Rug	pc				0				0				0				0	5	50.00	250.00
		LGSD					5														
6	DETERGENT, powder, all-purpose, min 500g/pack	pack				0				12				0				0	12	50.00	600.00
		LGSD					12														
7	DETERGENT, liquid, dishwashing, min 250mL	bot				0				10				0				0	10	60.00	600.00
		LGSD					10														
8	DETERGENT, liquid, dishwashing, refill, min 250mL	pouch				0				30				0				0	30	40.00	1,200.00
		LGSD					30														
9	HAND SOAP, bar, min 90g	pc				0				25				0				0	25	30.00	750.00
		LGSD					25														
10	HAND SOAP, liquid, with pump container, min 500mL	bot				0				15				0				0	15	150.00	2,250.00
		LGSD					15														
11	HAND SOAP, liquid, refill min 500mL	pouch				0				38				0				0	38	70.00	2,660.00
		LGSD					38														
12	SCRUBBING SPONGE	pc				0				34				0				0	34	50.00	1,700.00
		LGSD					34														
13	GLASS CLEANER	bot				0				4				0				0	4	100.00	400.00
		LGSD					4														
14	HAND TOWELS, interfolded 175 pulls, Sanicare brand	pc				0				100				0				0	100	60.00	6,000.00
		LGSD					100														
	CONTACT CLEANER	can				0				2				0				0	2	450.00	900.00
		LGSD					2														
CONSUMABLES																					
1	Drum for Copier DC-Smo	box				0				1				0				0	1	12,500.00	12,500.00
		Admn						1													
2	Drum for Brother Fax-2840	box				0				1				0				0	1	3,000.00	3,000.00
		Admn						1													
3	Continuous Ink, Epson L210	box				0				6				0				0	6	500.00	3,000.00
		Admn						6													
4	Ribbon, Epson RN SO 15327	box				0				7				0				0	7	2,537.50	17,762.50
		Admn						7													
5	Toner Cartridge, Sharp Model AR 5726	box				0				3				0				0	3	6,500.00	19,500.00
		Admn						3													
6	Toner Cartridge, Sharp ER5320 (016ST) copier	box				0				4				0				0	4	6,500.00	26,000.00
		Admn						4													
7	Toner Cartridge, Sharp AR 021 FT, copier	box				0				4				0				0	4	3,000.00	12,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Admn							4													
8 Toner Cartridge, Sharp AR 203E, copier	box				0				2				0				0	2	6,500.00	13,000.00
Admn							2													
9 Toner Cartridge, Sharp AR 5623D, copier	box				0				3				0				0	3	3,000.00	9,000.00
Admn							3													
10 Ink Cartridge, Canon Pixma MP25 series, 810 black	box				0				6				0				0	6	620.00	3,720.00
Admn							6													
11 HP Toner Cartridge, HP CE285A (HP85A), Black HP1102	box				0				18				0				0	18	2,708.12	48,746.16
Admn							18													
12 Toner Cartridge, Canon 303/103/703 Canon 2900	box				0				1				0				0	1	3,500.00	3,500.00
Admn							1													
13 Continous Ink, Epson L550	box				0				2				0				0	2	1,250.00	2,500.00
Admn							2													
14 Ink Cartridge, Canon Pixma 88	box				0				6				0				0	6	800.00	4,800.00
Admn							6													
15 Ink Cartridge, Canon Pixma 98	box				0				6				0				0	6	300.00	1,800.00
Admn							6													
16 Toner, KYOCERA TK 7109	box				0				2				2				0	4	9,000.00	36,000.00
Admn							2					2								
17 Photocopy DC s22220	box				0				2				0				0	2	3,500.00	7,000.00
Admn							2													
18 Toner Cartridge, TN 2260 Brother Fax Machine	box				0				1				0				0	1	6,000.00	6,000.00
Admn							1													
19 Drum, Philcopy Machine	box				0				1				0				0	1	10,000.00	10,000.00
Admn							1													
20 Drum, Philcopy Machine	box				0				1				0				0	1	2,500.00	2,500.00
Admn							1													
21 Gas, Oil and Lubricants	lot				0				0				0				0	1	1,064,797.00	1,064,797.00
Admn																				
22 Cleaner Blade for AR-5623D	box				1				0				0				0	1	2,031.00	2,031.00
Planning				1																
23 Cleaner Blade for Sharp AR-5320 (ULCEZ0009QSZ2)	box				1				0				0				0	1	1,400.00	1,400.00
Planning				1																
24 Developer for AR-5623D (MX-235FV)	box				1				0				0				0	1	1,680.00	1,680.00
Planning				1																
25 Developer Sharrp AR-5320 (AR2029D)	box				1				0				0				0	1	1,592.00	1,592.00
Planning				1																
26 Drum for AR-5623D	box				1				0				1				0	2		5,885.00
Planning				1															3,885.00	
Finance												1							2,000.00	



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
27 Drum for Sharp AR-5320 (AR-205DR)	box				1				0				0				0	1	3,674.00	3,674.00
Planning				1																
28 Drum kit (Muratec-MFX-2835R)	box				3				0				1				0	4	8,755.00	35,020.00
Planning				1																
A.02.A.A.03.B MGSD												1								
A.II.a.1.b OD				2																
29 Toner (Muratec-MFX-2835R)	box				19				4				3				0	26	4,480.00	116,480.00
Planning				2																
II.A.4.a.b.c. Legal						2														
A.03.c.3 MTD						2														
A.02.b.2.b.2 MTMD				4																
A.02.A.A.03.B MGSD												3								
A.II.a.1.b OD				8																
MSESDD				5																
30 Toner for Sharp AR-5320 (AR-016FT)	box				4				0				1				0	5	8,000.00	40,000.00
Planning				4																
A.02.b.2.b.2 MTMD												1								
31 Toner for Sharp AR-5623D (MX-235FT)	box				7				3				3				3	16	6,592.50	105,480.00
Planning				4																
Finance				3				3				3				3				
32 Developer, for Sharp AR-5623D	box				0				0				0				1	1	1,000.00	1,000.00
Finance														1						
33 Cleaner Blade, for Sharp AR-5623D	box																1	1	2,000.00	2,000.00
Finance					0				0				0	1			1	1	3,000.00	3,000.00
34 Heat Roller, Photocopier sharp-5623D	box																			
Finance														1						
35 Toner, AR-021FT Model: AR-5520N	box								2										14,000.00	14,000.00
II.A.4.a.b.c. Legal						2														
36 Toner for Fax Machine Brothers 2840 TN 2280	box				0				6				0				0	6	6,000.00	36,000.00
II.A.4.a.b.c. Legal						6														
37 Ink Cartridge, HP 685H black	box				0				8				0				0	8	480.00	3,840.00
II.A.4.a.b.c. Legal							8													
38 Ink Cartridge, HP 685H yelloww	box				0				8				0				0	8	480.00	3,840.00
II.A.4.a.b.c. Legal							8													
39 Ink Cartridge, HP 685H blue	box				0				8				0				0	8	480.00	3,840.00
II.A.4.a.b.c. Legal							8													
40 Ink Cartridge, HP 685H magenta	box				0				8				0				0	8	480.00	3,840.00
II.A.4.a.b.c. Legal							8													
41 Ink Cartridge, HP 21 black	box				0				8				0				0	8	900.00	7,200.00
II.A.4.a.b.c. Legal							8													

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
42	Ink Cartridge, HP 22, Tricolor	box				0				8				0				0	8	900.00	7,840.00
	II.A.4.a.b.c. Legal							8													
43	Ink Cartridge, HP 94 black	box				0				8				0				0	8	900.00	7,200.00
	II.A.4.a.b.c. Legal							8													
44	Ink Cartridge, HP 95 Tricolor	box				0				8				0				0	8	900.00	7,200.00
	II.A.4.a.b.c. Legal							8													
45	Ink Cartridge, HP 950XL black	box				0				8				0				0	8	1,600.00	12,800.00
	II.A.4.a.b.c. Legal							8													
46	Ink Cartridge, HP 950XL yellow	box				0				8				0				0	8	1,600.00	12,800.00
	II.A.4.a.b.c. Legal							8													
47	Ink Cartridge, HP 950XL blue	box				0				8				0				0	8	1,600.00	12,800.00
	II.A.4.a.b.c. Legal							8													
48	Toner Cartridge, MX235FT for Sharp AR-5623D	box				0				1				0				0	1	4,000.00	4,000.00
	A.03.c.3 MTD						1														
50	Various Ink for Fax Machine	box				3				3				3				3	12	2,000.00	24,000.00
	Finance				3				3				3				3				
51	Gestener Ink-CP 111	box				6				0				0				0	6	1,416.77	8,500.62
	A.02.b.2.a.1.b.1 Min. Eco.				6																
52	Gestener Master Copy - CPMT 23	box				2				0				0				0	2	5,750.00	11,500.00
	A.02.b.2.a.1.b.1 Min. Eco.				2																
53	Various Printer Inks and Plotting Papers	lot				1				0				0				0	1	120,000.00	120,000.00
	A.02.b.1 Min. Eco.			1																	
54	Ink Cartridge, HP T795 1 set/6 colors	set				0				0				1				0	1	29,130.00	29,130.00
	A.02.b.2.b.2 MTMD											1									
55	Continous Ink Dye (L220) 1 liter all colors	bottle				0				0				4				0	1	4,000.00	16,000.00
	A.02.b.2.b.2 MTMD											4									
56	Toner HP laser jet P1505	box				0				0				3				0	3	2,981.68	8,945.04
	A.02.b.2.b.2 MTMD											3									
57	Toner (Kyocera-FS-6525)	box				0				0				3				0	3	8,400.00	25,200.00
	A.02.b.2.b.2 MTMD											3									
58	Various Computer Supplies and Peripherals/Inks	lot				0				1				0				0	1	79,000.00	79,000.00
	MeTD							1													
59	Toner (Sharp Xerox)	lot				0				1				0				0	1	7,000.00	7,000.00
	MeTD						1														
60	Cartridge Kyocera Xerox	lot				0				5				0				0	1	8,500.00	8,500.00
	MeTD						1														
	Admin							4													
61	Cartride HP Printer	lot				0				1				0				0	1	5,500.00	5,500.00
	MeTD						1														
62	Cleaner Blade for sharp AR-5320	pc				0				0				1				0	1	2,000.00	2,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.02.A.A.03.B	MGSD											1								
63	Cleaner Blade for Sharp AR-M205	pc				0					0			1				0	1	1,500.00	1,500.00
	A.02.A.A.03.B	MGSD											1								
64	Developer for Sharp AR-5320	pc				0					0			1				0	1	2,000.00	2,000.00
	A.02.A.A.03.B	MGSD											1								
65	Developer for Sharp AR-M205	pc				0					0			1				0	1	2,000.00	2,000.00
	A.02.A.A.03.B	MGSD											1								
66	Drum Kit, Sharp AR-5320	pc				0					0			1				0	1	2,100.00	2,100.00
	A.02.A.A.03.B	MGSD											1								
67	Drum, photocopier, AR-205DR	pc				0					0			1				0	1	3,882.36	3,882.36
	A.02.A.A.03.B	MGSD											1								
68	Toner cartridge, Sharp AR 220FT, copier	pc				0					0			3				0	3	7,000.00	21,000.00
	A.02.A.A.03.B	MGSD											3								
69	Toner cartridge, Sharp AR-5320	pc				0					0			2				0	2	8,000.00	16,000.00
	A.02.A.A.03.B	MGSD											2								
70	Gas, Oil and Lubricant Expenses	lot				0					0			1				0	1	550,000.00	550,000.00
	A.02.A.A.03.B	MGSD										1									
71	Drum Kit (Kyocera-FS-6525MFP)	box				2					0			0				0	2	3,674.50	7,349.00
	A.II.a.1.b	OD			2																
72	Various ICT Supplies	lot				1					0			0				0	1	121,011.00	121,011.00
	A.II.a.1.b	OD			1																
73	Toner Cart, HP Q2612A, black	box				8					0			0				0	8	600.00	4,800.00
	A.II.a.1.b	OD			8																
74	Toner Cart, Samsung SCK-4100D3, black	box				8					0			0				0	8	600.00	4,800.00
	A.II.a.1.b	OD			8																
75	Barcode Sticker for Zebra Gk420 (1 toll sticker with 1 roll ribbon)	roll				8					0			0				0	40	630.00	25,200.00
	A.II.a.1.b	OD			40																
76	Brother-MFC-1815 (TN 1000)	pc				3					0			0				0	3	2,000.00	6,000.00
	MSESDD				3																
77	Bother Continous Ink-Black	pc				10					0			0				0	10	800.00	8,000.00
	MSESDD				10																
78	Brother Continous Ink-Magenta	pc				6					0			0				0	6	650.00	3,900.00
	MSESDD				6																
79	Brother Continous Ink - Cyan	pc				6					0			0				0	6	650.00	3,900.00
	MSESDD				6																
80	Brother Continous Ink - Yellow	pc				6					0			0				0	6	650.00	3,900.00
	MSESDD				6																
81	Epson Continous Ink-Black	pc				10					0			0				0	10	700.00	7,000.00
	MSESDD				10																

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
82	Epson Contioun Ink-Magenta	pc				6				0				0				0	6	700.00	4,200.00
	MSESDD				6																
83	Epson Continous Ink-Cyan	pc				6				0				0				0	6	700.00	4,200.00
	MSESDD				6																
84	Epson continous Ink-Yellow	pc				6				0				0				0	6	700.00	4,200.00
	MSESDD				6																
85	HP 564 Black	pc				5				0				0				0	5	550.00	2,750.00
	MSESDD				5																
86	HP 564 Magenta	pc				5				0				0				0	5	550.00	2,750.00
	MSESDD				5																
87	HP 564 Yellow	pc				5				0				0				0	5	550.00	2,750.00
	MSESDD				5																
88	HP 564 Cyan	pc				5				0				0				0	5	550.00	2,750.00
	MSESDD				5																
89	Toner Kyocera ECSYS F5625MFP	pc				5				0				0				0	5	8,850.00	44,250.00
	MSESDD				5																
90	Toner Cartridge MX-235FT, Toner Cartridge	toner							2	2				0				0	2	10,000.00	20,000.00
	MSESDD								2												
91	HP 933 Cyan for HP Printer 7110	cart				0				0				0				9	9	1,000.00	9,000.00
	MGSD															9					
92	HP 933 Magenta for HP Printer 7110	cart				0				0				0				8	8	1,000.00	8,000.00
	MGSD															8					
93	HP 933 Yellow for HP Printer 7110	cart				0				0				0				8	8	1,000.00	8,000.00
	MGSD															8					
94	HP 932 black for HP Printer 7110	cart				0				0				0				11	11	1,000.00	11,000.00
	MGSD															11					
95	Imaging Unit - Black (Minolta Bizhub C252)	pc				20				0				0				0	20	7,500.00	150,000.00
	A.03.c LGSD				20																
96	Imaging Unit - Cyan (Minolta Bizhub C252)	pc				1				0				0				0	1	39,500.00	39,500.00
	A.03.c LGSD				1																
97	Imaging Unit - Magenta (Minolta Bizhub C252)	pc				1				0				0				0	1	39,500.00	39,500.00
	A.03.c LGSD				1																
98	Imaging Unit - Yellow (Minolta Bizhub C252)	pc				1				0				0				0	1	39,500.00	39,500.00
	A.03.c LGSD				1																
99	INK, Epson (Black)	bottle				300				0				0				0	300	375.00	112,500.00
	A.03.c LGSD				300																
100	INK, Epson (Cyan)	bottle				150				0				0				0	150	375.00	56,250.00
	A.03.c LGSD				150																
101	INK, Epson (Magenta)	bottle				150				0				0				0	150	375.00	56,250.00
	A.03.c LGSD				150																

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
102 INK, Epson (Yellow)	botitle				150				0				0				0	150	375.00	56,250.00
A.03.c LGSD				150																
103 INK, Fuji printer/photocopier (1L)	set				10				0				0				0	10	4,000.00	40,000.00
A.03.c LGSD				10																
104 INK, HP 678 ( black)	cartridge				12				0				0				0	12	500.00	6,000.00
A.03.c LGSD				12																
105 INK, HP 678 ( colored)	cartridge				20				0				0				0	20	600.00	12,000.00
A.03.c LGSD				20																
106 INK, HP 703 (black)	pc				20				0				0				0	20	600.00	12,000.00
A.03.c LGSD				20																
107 INK, HP 704 (Black)	pc				5				0				0				0	5	2,000.00	10,000.00
A.03.c LGSD				5																
108 INK, HP 704 (colored)	pc				12				0				0				0	12	500.00	6,000.00
A.03.c LGSD				12																
109 INK, HP LAZER JET 35 A	cartridge				12				0				0				0	12	500.00	6,000.00
A.03.c LGSD				12																
110 INK, HP LAZER JET P1102	cartridge				3				0				0				0	3	5,000.00	15,000.00
A.03.c LGSD				3																
111 INK, HP# C9388A-Yellow	pc				6				0				0				0	6	4,000.00	24,000.00
A.03.c LGSD				6																
112 INK, HP#88C9385A black	pc				10				0				0				0	10	2,000.00	20,000.00
A.03.c LGSD				10																
113 INK, HP#88C9386A Cyan	pc				5				0				0				0	5	2,000.00	10,000.00
A.03.c LGSD				5																
114 INK, HP#88C9387A Magenta	pc				5				0				0				0	5	2,000.00	10,000.00
A.03.c LGSD				5																
115 INK, for Roland plotter, 1L (Black)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
116 INK, for Roland plotter, 1L (Cyan)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
117 INK, for Roland plotter, 1L (LightBlack)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
118 INK, for Roland plotter, 1L (LightCyan)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
119 INK, for Roland plotter, 1L (Light Magenta)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
120 INK, for Roland plotter, 1L (Magenta)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																
121 INK, for Roland plotter, 1L (Yellow)	botitle				500				0				0				0	500	2,500.00	1,250,000.00
A.03.c LGSD				500																

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
122 SHARP AR-202FT (black)	cartridge				5				0				0				0	5	1,200.00	6,000.00
A.03.c LGSD				5																
123 Toner Black AR M160 (AR 202 FT)	pc				1				0				0				0	1	7,000.00	7,000.00
A.03.c LGSD				1																
124 Toner Cartridge for Sharp MX-3111U (Black)	cartridge				20				0				0				0	20	5,500.00	110,000.00
A.03.c LGSD				20																
125 Toner Cartridge for Sharp MX-3111U (Cyan)	cartridge				20				0				0				0	20	8,000.00	160,000.00
A.03.c LGSD				20																
126 Toner Cartridge for Sharp MX-3111U (Magenta)	cartridge				20				0				0				0	20	8,000.00	160,000.00
A.03.c LGSD				20																
127 Toner Cartridge for Sharp MX-3111U (Yellow)	cartridge				20				0				0				0	20	8,000.00	160,000.00
A.03.c LGSD				20																
128 Toner for Minolta BizHubC252, four colors per set	set				1				0				0				0	1	7,500.00	7,500.00
A.03.c LGSD				1																
129 Toner for fax machine (Model: Panasonic KX-FP701)	set				1				0				0				0	1	39,500.00	39,500.00
A.03.c LGSD				1																
130 Transfer belt unit (Minolta Bizhub C252)	pc				3				0				0				0	3	1,500.00	4,500.00
A.03.c LGSD				3																
131 DEVELOPER, AR M160 (AR-202SD)	pc				0				1				0				0	1	3,700.00	3,700.00
A.03.c LGSD						1														
132 DRUM, AR M160 (AR-202 DR)	pc				0				20				0				0	20	800.00	16,000.00
A.03.c LGSD						20														
DIESEL FOR GENERATOR	liter				0				400				0				0	400	30.00	12,000.00
LGSD						400														
Office Equipment and Accessories																				
1 Wide Flat Television	unit				0				2				0				0	2	38,000.00	76,000.00
Admin							2													
2 Airconditioner Stand type/inverter	unit				0				2				0				0	2	63,000.00	126,000.00
Admin							2													
3 Airconditioner (repair/replacement)	unit				0				0				0				3	3	14,900.00	44,700.00
Finance														3						
4 Fax Machine	unit				0				1				0				0	1	14,000.00	14,000.00
Admin							1													
5 Documentary Scanner	unit				0				1				0				0	1	29,000.00	29,000.00
Admin							1													
6 Photocopier	unit				0				1				0				0	1	60,000.00	60,000.00
Admin							1													
7 AIR CONDITIONER, 2 HP, Carrier brand	unit				0				7				0				0	7	25,000.00	175,000.00
LGSD						7														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
10					0				0				0				0	0		
<b>Office Supplies</b>																				
1 Accountable Form #51, carbonized official receipt	booklet				0				50				0				0	50	150.00	7,500.00
Admin							50													
2 Landbank Checks-Fund 151	booklet				0				1				0				0	1	800.00	800.00
Admin							1													
3 Landbank Checks-Fund 101	booklet				0				5				0				0	5	800.00	4,000.00
Admin							5													
4 Landbank checks-Special Funds	booklet				0				1				0				0	1	800.00	800.00
Admin							1													
5 Landbank Blank Checks HRD Fund	booklet				0				1				0				0	1	800.00	800.00
Admin							1													
6 General Form #105 Warrant Registered	booklet				0				1				0				0	1	450.00	450.00
Admin							1													
7 Landbank Blank Checks-BAC Fund	booklet				0				4				0				0	4	450.00	1,800.00
Admin							4													
8 Plaque of Appreciation	lot				0				0				1				0	1	73,500.00	73,500.00
Admin										1										
9 General Form #50 Official Receipt Cash Book	booklet				0				1				0				0	1	300.00	300.00
Admin							1													
9 Plaque of Appreciation/Recognition for MAB/PA Rrainign 8 x 10	lot				0				1				0				0	1	18,000.00	18,000.00
A.03.C.3	Legal						1													
10 Cost of Book Printitng: Innovation-Book Project	lot				0				1				0				0	1	69,929.50	69,929.50
III.C	Legal					1														
					0				0				0				0	0		
<b>Audio and visual presentation and composing equipment</b>																				
<b>Laboratories Supplies and Consumables</b>																				
1 Litharge	bag				0				3				0				0	3	10,500.00	31,500.00
A.03.b.2.b.2	MeTD					3														
2 Bone Ash	bag				0				2				0				0	2	4,500.00	9,000.00
A.03.b.2.b.2	MeTD					2														
3 Nitric Acid	btI				0				1				0				0	1	1,300.00	1,300.00
A.03.b.2.b.2	MeTD					1														
4 Diesel	ltr				0				400				0				400	800	48.00	38,400.00
A.03.b.2.b.2	MeTD					400								400						
5 Motor Oil	btI				0				4				0				0	4	500.00	2,000.00
A.03.b.2.b.2	MeTD					2		2												
6 Liquified Petroleum Gas (LPG)	tank				0				2				0				0	2	800.00	1,600.00
A.03.b.2.b.2	MeTD					1	1													
7 Fire clay Crucibles	bag				0				1				0				1	2	55,000.00	110,000.00
A.03.b.2.b.2	MeTD					1								1						

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8 Various Services Supplies	lot				0				0				0				0	0		210,000.00
A.03.b.2.b.2	MeTD									1								1	110,000.00	
A.03.b.2.b.2	MeTD					1								1				2	100,000.00	
9 Silver Inquartz	pc				0				3				0				0	3	13,000.00	39,000.00
A.03.b.2.b.2	MeTD					3														
10 Refractory Castable	pc				0				1				0				0	1	2,500.00	2,500.00
A.03.b.2.b.2	MeTD							1												
11 Lead Foil	pc				0				1				0				0	1	16,000.00	16,000.00
A.03.b.2.b.2	MeTD					1														
12 Ammonium Acetate, 1kg/bot	bot				0				4				0				0	4	2,000.00	8,000.00
A.03.b.2.b.2	MeTD							4												
13 Ammonium Hydrogen bi fluoride, 500g/bot					0				4				0				0	4	3,600.00	14,400.00
A.03.b.2.b.2	MeTD						4													
14 Ammonium Hydroxide, 2.5L/bot AR*Grade					0				12				0				0	12	1,000.00	12,000.00
A.03.b.2.b.2	MeTD					4		8												
15 Ascorbic Acid, 100g/pack	pack				0				2				0				0	2	1,600.00	3,200.00
A.03.b.2.b.2	MeTD					2														
16 Bromine, 500m/bot	bot				0				1				0				0	1	2,000.00	2,000.00
A.03.b.2.b.2	MeTD						1													
17 Cesium	pc				0				1				0				0	1	5,000.00	5,000.00
A.03.b.2.b.2	MeTD					1														
18 Fuel, acetylene, 50kg/cyl	cyl				0				4				0				0	4	4,800.00	19,200.00
A.03.b.2.b.2	MeTD					2		2												
19 Funnels, glass, fluted, long stem, 75mm	pc				0				30				0				0	30	450.00	13,500.00
A.03.b.2.b.2	MeTD					15		15												
20 Hollowcarthode (Fe, Co, K, Na, Zn, Ni, Pb, Cu, Cr, Mn,Cd)	lamp				0				0				2				0	2	40,000.00	80,000.00
A.03.b.2.b.2	MeTD									2										
21 Hotplate	unit				0				0				1				0	1	100,000.00	100,000.00
A.03.b.2.b.2	MeTD									1										
22 Hydrochloric Acid, 2.5L/bot	bot				0				34				0				0	34	1,000.00	34,000.00
A.03.b.2.b.2	MeTD					10		24												
23 Hydrocfluoric Acid, 4L/bot	bot				0				1				2				0	3	3,000.00	9,000.00
A.03.b.2.b.2	MeTD					1				2										
24 Hydrogen Peroxide, 1L/bot	bot				0				0				2				0	2	7,000.00	14,000.00
A.03.b.2.b.2	MeTD									1		1								
25 Mercuric Chloride, 500g, AR	bot				0				1				0				0	1	18,000.00	18,000.00
A.03.b.2.b.2	MeTD					1														
26 Nitric Aceid, AR, 2.5L/bot	bot				0				8				8				0	16	1,500.00	24,000.00
A.03.b.2.b.2	MeTD					8				8										
27 Various Laboratory Supplies	lot				0				1				0				0	1	290,000.00	290,000.00
A.03.b.2.b.2	MeTD						1													
28 Perchloric Acid, 2.5L	bot				0				2				0				0	2	6,000.00	12,000.00



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.03.b.2.b.2	MeTD					2														
29	Phosphoric Acid, 2.5L	bot				0				2				0				0	2	3,500.00	7,000.00
	A.03.b.2.b.2	MeTD					2														
30	Potassium Bisulfate, 500g	bot				0				4				4				0	8	1,700.00	13,600.00
	A.03.b.2.b.2	MeTD					4				4										
31	Potassium Hydroxide, 1kg	bot				0				1				1				0	2	1,500.00	3,000.00
	A.03.b.2.b.2	MeTD					1				1										
32	Potassium Iodide, 500g	bot				0				2				2				0	4	3,000.00	12,000.00
	A.03.b.2.b.2	MeTD					2				2										
33	Silica gel (coarse)	pc				0				2				0				0	2	8,000.00	16,000.00
	A.03.b.2.b.2	MeTD					2														
34	Sodium Carbonate, 1kg	kg				0				2				0				0	2	2,500.00	5,000.00
	A.03.b.2.b.2	MeTD					2														
35	Sodium fluoride, 2kg/bot	bot				0				1				0				0	1	5,000.00	5,000.00
	A.03.b.2.b.2	MeTD					1														
36	Stannous Chloride, 500g	bot				0				0				1				0	1	3,500.00	3,500.00
	A.03.b.2.b.2	MeTD									1										
37	Sulfuric Acid, 2.3L/bot	bot				0				28				0				0	28	1,200.00	33,600.00
	A.03.b.2.b.2	MeTD							28												
38	Titrisol Standard for AAS (Fe, Co, K, Na, Zn, Ni, Pb, Cu, Cr, Mn, Cd, Al)	pc				0				2				2				0	4	3,000.00	12,000.00
	A.03.b.2.b.2	MeTD					2						2								
39	Triethanolamine, 4L	bot				0				1				0				0	1	4,000.00	4,000.00
	A.03.b.2.b.2	MeTD					1														
40	Zinc Acetate, 500g/bot	bot				0				2				0				0	2	3,000.00	6,000.00
	A.03.b.2.b.2	MeTD					2														
41	Sodium Hydrosulfide	bot				0				2				0				0	2	8,000.00	16,000.00
	A.03.b.2.b.2	MeTD						2													
42	Nitric Acid	bot				0				36				0				0	36	1,900.00	68,400.00
	A.03.b.2.b.2	MeTD							36												
43	Ammonium Carbonate AR Grade	bot				0				6				0				0	6	700.00	4,200.00
	A.03.b.2.b.2	MeTD							6												
44	Sodium Hydroxide, pellets, Technical Grade	bot				0				8				0				0	8	800.00	6,400.00
	A.03.b.2.b.2	MeTD							6												
45	Lime, Tech. Grade	lot				0				1				0				0	1	10,000.00	10,000.00
	A.03.b.2.b.2	MeTD							1												
46	Sodium Hydroxide, Technical Grade	bot				0				1				0				0	1	1,000.00	1,000.00
	A.03.b.2.b.2	MeTD							1												
47	Mercuric Chloride, AR Grade	bot				0				2				0				0	2	7,000.00	14,000.00
	A.03.b.2.b.2	MeTD							2												
48	Various Laboratory Supplies					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
49 Abrasive 100 Grit	kg				0				6				0				0	6	2,500.00	15,000.00
A.03.b LGSD						6														
50 Abrasive 300 Grit	kg				0				6				0				0	6	2,500.00	15,000.00
A.03.b LGSD						6														
51 Abrasive 6000 Grit	kg				0				6				0				0	6	2,500.00	15,000.00
A.03.b LGSD						6														
52 Absorbent Cotton	pack				0				50				0				0	50	150.00	7,500.00
A.03.b LGSD						50														
53 Band-Aid	box				0				15				0				0	15	100.00	1,500.00
A.03.b LGSD						15														
54 Brush for picking	pc				0				6				0				0	6	300.00	1,800.00
A.03.b LGSD						6														
55 Canada Balsam	bot				0				10				0				0	10	13,000.00	130,000.00
A.03.b LGSD						10														
56 Cover Glass, 24 x 40mm size 100pc/box	box				0				30				0				0	30	700.00	21,000.00
A.03.b LGSD						30														
57 CRM for BIOTA (fish, plant and mussell)	bot				0				2				0				0	2	35,000.00	70,000.00
A.03.b LGSD						2														
58 CRM for Seawater	bot				0				2				0				0	2	35,000.00	70,000.00
A.03.b LGSD						2														
59 Decolgen	mats				0				10				0				0	10	120.00	1,200.00
A.03.b LGSD						10														
60 Dessicator, Polycarbonate	pc				0				2				0				0	2	20,000.00	40,000.00
A.03.b LGSD						2														
61 Diamond blade, Continous Rim 8 x 5/8	pc				0				2				0				0	2	250,000.00	500,000.00
A.03.b LGSD						2														
62 Expoxicure (Hardener), Buehler brand, 1quart/bot	bot				0				2				0				0	2	41,000.00	82,000.00
A.03.b LGSD						2														
63 Epoxide Resin 32oz/0.9L	bot				0				2				0				0	2	74,000.00	148,000.00
A.03.b LGSD						2														
64 Etching Solution, Merck, 2.5L	bot				0				6				0				0	6	4,000.00	24,000.00
A.03.b LGSD						6														
65 Evaporating Dish	pc				0				36				0				0	36	1,000.00	36,000.00
A.03.b LGSD						36														
66 Fabric Cleaner	can				0				2				0				0	2	600.00	1,200.00
A.03.b LGSD						2														
67 Face Mask	pack				0				10				0				0	10	450.00	4,500.00
A.03.b LGSD								10												
68 Filter Paper #2	box				0				24				0				0	24	1,800.00	43,200.00
A.03.b LGSD						24														
69 Filter Paper #40	box				0				8				0				0	8	1,800.00	14,400.00
A.03.b LGSD						8														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
70 Filter Paper #41	box				0				2				0				0	2	1,800.00	3,600.00
A.03.b LGSD						2														
71 Filter Paper #42	box				0				6				0				0	6	2,000.00	12,000.00
A.03.b LGSD						6														
72 Filter Paper, Cellulose Nitrate Membrane (0.45µm x 47mm)	box				0				3				0				0	3	6,000.00	18,000.00
A.03.b LGSD						3														
73 Filter Paper, Nitrocellulose 0.45UM	box				0				10				0				0	10	4,000.00	40,000.00
A.03.b LGSD						10														
74 GAS, Acetylene, high purity	cyl				6				6				6				6	24	5,000.00	120,000.00
A.03.b LGSD				6		6				6				6						
75 Gas, Argon, high purity	cyl				0				1				1				1	3	15,000.00	45,000.00
A.03.b LGSD						1				1				1						
76 Gas for XRF	tank				0				0				3				0	3	35,000.00	105,000.00
A.03.b LGSD										3										
77 Gas, Liquefied Petroleum (LPG) 11kg	cyl				2				2				2				2	8	900.00	7,200.00
A.03.b LGSD				2				2				2				2				
78 Gas Liquefied Petroleum (LPG) for clay lab	cyl				0				2				0				0	2	8,000.00	16,000.00
A.03.b LGSD						2														
79 Gas, Nitrous Oxide	cyl				0				2				0				0	2	5,000.00	10,000.00
A.03.b LGSD						2														
80 Gas, Oxygen	cyl				0				2				2				2	6	1,000.00	6,000.00
A.03.b LGSD						2				2				2						
81 Gas Mask	pc				0				24				0				0	24	75.00	1,800.00
A.03.b LGSD								24												
82 Geologic Hammer/Sample Pick	pc				0				6				0				0	6	5,000.00	30,000.00
A.03.b LGSD						6														
83 Glass Dropper	pc				0				10				0				0	10	20.00	200.00
A.03.b LGSD						10														
84 Glass for Hardness Testing	pc				0				4				0				0	4	100.00	400.00
A.03.b LGSD						4														
85 Glass Slides, 25.4 x 76.2mm size, 70pcs/box	box				0				20				0				0	20	200.00	4,000.00
A.03.b LGSD						20														
86 Grinding Wheel Diamond Cup 8 x 1/4x1"	pc				0				2				0				0	2	300,000.00	600,000.00
A.03.b LGSD						2														
87 HAND LENS, ACHROMATIC (20X) B&L	pc				0				6				0				0	6	3,000.00	18,000.00
A.03.b LGSD						6														
88 HAND LENS, ACHROMATIC(10X) B&L	pc				0				10				0				0	10	4,000.00	40,000.00
A.03.b LGSD						10														
89 HARDNESS TESTER FOR MINERALS, portable	pc				0				1				0				0	1	15,000.00	15,000.00
A.03.b LGSD						1														
90 HYDROCHLORIC ACID, MERCK, 2.5L	bot				0				40				0				0	40	2,500.00	100,000.00
A.03.b LGSD						40														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
91 HYDROFLUORIC ACID, MERCK, 4 L	bot				0				10				0				0	10	7,000.00	70,000.00
A.03.b LGSD						10														
92 KREMIL-S	pc				0				50				0				0	50	10.00	500.00
A.03.b LGSD						50														
93 LABORATORY TIMER	pc				0				1				0				0	1	400.00	400.00
A.03.b LGSD						1														
94 MACRO PIPETTE (1mL, 5 mL, 10 mL & 20 mL)	pc				0				6				0				0	6	8,500.00	51,000.00
A.03.b LGSD						6														
95 MICRO PIPETTE (5, 10, 20, 50 100 & 200 µL)	pc				0				6				0				0	6	8,500.00	51,000.00
A.03.b LGSD						6														
96 MICROPOLISH POWDER, 0.05 micron, 5lbs per unit	unit				0				2				0				0	2	95,000.00	190,000.00
A.03.b LGSD						2														
97 MICROBES	box				0				6				0				0	6	600.00	3,600.00
A.03.b LGSD						6														
98 MORTAR AND PESTLE, 8" size, open top	pc				0				0				0				0	0		
A.03.b LGSD																				
99 OTHER CHEMICAL FOR RESEARCH	g or L				0				4				0				0	4	21,600.00	86,400.00
A.03.b LGSD						4														
100 OTHER CHEMICALS	g or L				0				4				0				0	4	10,000.00	40,000.00
A.03.b LGSD						4														
101 OTHER LABORATORY GLASSWARES	box				0				24				0				0	24	10,000.00	240,000.00
A.03.b LGSD						24														
102 PAPER TOWELS, interfolded, 175 single pulls, Sanicare brand	box				0				120				0				0	120	65.00	7,800.00
A.03.b LGSD						120														
103 PARACETAMOL	box				0				4				0				0	4	120.00	480.00
A.03.b LGSD						4														
104 PARAFILM M (LABORATORY FILM)	box				0				4				0				0	4	3,000.00	12,000.00
A.03.b LGSD						4														
105 PIPET CONTROLLER, SAFETY PIPETTOR (1-100ML)	pc				0				7				0				0	7	1,500.00	10,500.00
A.03.b LGSD						7														
106 PEN MAGNET, swing type	pc				0				10				0				0	10	600.00	6,000.00
A.03.b LGSD						10														
107 PIPETTOR	pc				0				7				0				0	7	1,500.00	10,500.00
A.03.b LGSD						7														
108 PLASTIC BAG, clear for samples, 12" X 18" , 100pcs/pack	pack				0				2				0				0	2	450.00	900.00
A.03.b LGSD						2														
109 PLASTIC BAG, clear for samples, 16"X 8" , 100pcs/pack	pack				0				10				0				0	10	150.00	1,500.00
A.03.b LGSD						10														
110 PLASTIC BAG, clear for samples, 4' X 6', 100pcs/pack	pack				0				10				0				0	10	200.00	2,000.00
A.03.b LGSD						10														
111 PLASTIC BAG, clear for samples, 8' X14', 100pcs/pack	pack				0				20				0				0	20	500.00	10,000.00
A.03.b LGSD						20														

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
112	PLASTIC BAG, clear for samples, 4"X8", 100pcs/pack	pack				0				10				0				0	10	350.00	3,500.00
	A.03.b LGSD						10														
113	PLASTIC BAG, zip lock, # 14	pack				0				5				0				0	5	250.00	1,250.00
	A.03.b LGSD						5														
114	PLASTIC BAG, zip lock, #6	pack				0				6				0				0	6	200.00	1,200.00
	A.03.b LGSD						6														
115	PLASTIC BAG, zip lock, 4" X 6", 100pcs/pack	pack				0				10				0				0	10	100.00	1,000.00
	A.03.b LGSD						10														
116	PLASTIC BAG, zip lock, various other sizes	pack				0				1				0				0	1	120.00	120.00
	A.03.b LGSD						1														
117	PLASTIC CUPS, disposable, 50pcs/pack	pack				0				2				0				0	2	70.00	140.00
	A.03.b LGSD						2														
118	POLISHING CLOTH VELVET	pc				0				12				0				0	12	200.00	2,400.00
	A.03.b LGSD						12														
119	QUARTZ CELL FOR AAS (Hg/As)	box				0				3				0				0	3	40,000.00	120,000.00
	A.03.b LGSD						3														
120	RED OXIDE	bot				0				2				0				0	2	3,000.00	6,000.00
	A.03.b LGSD						2														
121	SAMPLES VIALS (PEP),100mL capacity, colorless	pc				0				50				0				0	50	100.00	5,000.00
	A.03.b LGSD						50														
122	SAND PAPER 1000 GRIT	pc				0				10				0				0	10	100.00	1,000.00
	A.03.b LGSD						10														
123	SAND PAPER 1200 GRIT	pc				0				10				0				0	10	120.00	1,200.00
	A.03.b LGSD						10														
124	SIEVE BRUSH	pc				0				5				0				0	5	300.00	1,500.00
	A.03.b LGSD						5														
125	SLIDES, TWO HOLE, for micropaleontology	pc				0				100				0				0	100	500.00	50,000.00
	A.03.b LGSD						100														
126	SLIDE BOX, for microscope thin sections, wooden	pc				0				4				0				0	4	1,000.00	4,000.00
	A.03.b LGSD						4														
127	SOAP DISK WITH COVER	pc				0				4				0				0	4	300.00	1,200.00
	A.03.b LGSD						4														
128	SODIUM CARBONATE ANHYDROUS, 500g	bot				0				3				0				0	3	2,500.00	7,500.00
	A.03.b LGSD						3														
129	SODIUM CHLORIDE, 1kg	bot				0				1				0				0	1	1,500.00	1,500.00
	A.03.b LGSD						1														
130	SODIUM CHLORIDE, PRIMARY STANDARD, 1kg	bot				0				1				0				0	1	3,000.00	3,000.00
	A.03.b LGSD						1														
131	SODIUM COBALTNITRITE, 125 G	bot				0				1				0				0	1	8,000.00	8,000.00
	A.03.b LGSD						1														
132	SODIUM COBALTNITRITE POWDER, 125g	bot				0				2				0				0	2	7,000.00	14,000.00
	A.03.b LGSD						2														

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
133	SODIUM HYDROXIDE, MERCK, 500g	bot				0				2				0				0	2	6,000.00	12,000.00
	A.03.b LGSD						2														
134	SODIUM THIOSULFATE, AR, 500g	bot				0				2				0				0	2	1,500.00	3,000.00
	A.03.b LGSD						2														
135	STAGE MICROMETER, for microscopes	pc				0				2				0				0	2	11,000.00	22,000.00
	A.03.b LGSD						2														
136	STAINLESS STEEL DRYING TRAY	pc				0				4				0				0	4	250.00	1,000.00
	A.03.b LGSD						4														
137	STANNOUS CHLORIDE, MERCK, 1kg	bot				0				1				0				0	1	10,000.00	10,000.00
	A.03.b LGSD						1														
138	STANNOUS CHLORIDE, MERCK, 1kg	bot				0				1				0				0	1	10,000.00	10,000.00
	A.03.b LGSD						1														
139	STIR BAR, plus-shaped	pc				0				4				0				0	4	1,000.00	4,000.00
	A.03.b LGSD						4														
140	STREAK PLATE	pc				0				4				0				0	4	200.00	800.00
	A.03.b LGSD						4														
141	SULFOSALICYLIC ACID, 100g	bot				0				4				0				0	4	5,000.00	20,000.00
	A.03.b LGSD						4														
142	SULFURIC ACID, 2.5L	bot				0				4				0				0	4	6,000.00	24,000.00
	A.03.b LGSD						4														
143	TONGS, CRUCIBLE, w/ Teflon tip	pc				0				3				0				0	3	3,000.00	9,000.00
	A.03.b LGSD						3														
144	TONGS, CRUCIBLE, nickel-plated tip	pc				0				7				0				0	7	1,000.00	7,000.00
	A.03.b LGSD						7														
145	TRAGACANTH GLUE	pc				0				1				0				0	1	6,000.00	6,000.00
	A.03.b LGSD						1														
146	TRIETHANOLAMINE, 2.5L	bot				0				3				0				0	3	3,000.00	9,000.00
	A.03.b LGSD						3														
147	UNIVERSAL pH PAPER (0-14)	box				0				7				0				0	7	3,500.00	24,500.00
	A.03.b LGSD						7														
148	VARIOUS STANDARDS, in ampules	amp				0				8				0				0	8	4,000.00	32,000.00
	A.03.b LGSD						8														
149	VOLUMETRIC FLASKS, 100 mL capacity, Pyrex brand	pc				0				36				0				0	36	1,500.00	54,000.00
	A.03.b LGSD						36														
150	WATER CONTAINER	pc				0				4				0				0	4	1,000.00	4,000.00
	A.03.b LGSD						4														
151	WIPE-OUT dirt and stain remover	pc				0				10				0				0	10	80.00	800.00
	A.03.b LGSD						10														
152	XYLENE	gallon				0				4				0				0	4	3,000.00	12,000.00
	A.03.b LGSD						4														
153	HARDENER	quart				0				1				0				0	1	3,000.00	3,000.00
	LGSD						1														

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
154 Laboratory Analysis Costs	lot				0	1			1				0				0	1	300,000.00	300,000.00
LGSD																				
155 Atomic Absorption spectrophotometry (MeTD)	unit				0				0				0	1			1	1	2,000,000.00	2,000,000.00
MINRES LGSD																				
156 Reduction/Electric Arc Furnace (MeTD)	unit				0				0				0	1			1	1	4,000,000.00	4,000,000.00
MINRES LGSD																				
157 Hand-held Range Finder (All Ros)	set				0				0				0	15			15	15	250,000.00	3,750,000.00
MINRES LGSD																				
158 GPS (MGB-CO and Ros)	unit				0				0				0	34			34	34	30,000.00	1,020,000.00
MINRES LGSD																				
159 RTK-GPS Surveying Equipment (RO-III and XIII)	unit				0				0				0	2			2	2	1,942,500.00	3,885,000.00
MINRES LGSD																				
160 XRF Portable Analyzer (RO-IV-B, XI)	unit				0				0				0	2			2	2	2,000,000.00	4,000,000.00
MINRES LGSD																				
161 Analysis of REE Samples/Materials	lot				0				0				0	1			1	1	260,000.00	260,000.00
MINRES LGSD																				
Photographic or filming or video equipment																				
1 Digital Camera	unit				3				0				0				0	3	14,500.00	43,500.00
A.02.b.a Min. Eco.				3																
2 Memory for Desktop PCs	unit				12				0				0				0	12	5,000.00	60,000.00
A.02.b.1 Min. Eco.				12																
3 Film showing of movies	movie				0				1				0				0	1	50,000.00	50,000.00
GAD								1												
4 Digital/DSLR Camera	unit				0				0				1				0	1	20,000.00	20,000.00
A.02.a.1.c										1										
5 Digital Camera (Shock Proof and Water Proof)	unit				7				0				0				0	7	35,000.00	245,000.00
A.02.A.1 MGSD			7																	
6 Digital Camera (DSLR)	unit				3				0				0				0	3	50,000.00	150,000.00
MSESDD				3																
7 Drone with Camera	unit				1				1				0				0	2	80,000.00	160,000.00
MSESDD				1				1												
8 ICT Eqpt: Cameras, rugged&waterproof	unit				0				25				0				0	25	25,000.00	625,000.00
A.03.b LGSD						25														
9 Digital IC Recorder (piece-compatible w/ USB Link, 1 GB memory size, voice operated recording)	unit				0				2				0				0	2	47,500.00	95,000.00
MINRES LGSD						2														
10 Camera	unit				0				0				0	38			38	38	30,000.00	1,140,000.00
MINRES LGSD																				
11 Video Camera Acquired	unit				0				0				0	1			1	1	50,000.00	50,000.00
MINRES LGSD																				
12 Projectors	unit				0				0				0	12			12	12	41,000.00	492,000.00
MINRES LGSD																				

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
13	Printers	unit				0				0				0	12			12	12	20,000.00	240,000.00
	MINRES LGSD																				
14	Drone/Quadcopter ( LGSD & MTD)	unit				0				0				0	2			2	2	240,000.00	480,000.00
	MINRES LGSD					0				0				0				0	0		-
						0				0				0				0	0		-
Cleaning Equipment and Supplies																					
1	Garbage Bin	set				0				7				0				0	8	8,000.00	64,000.00
	Admin							7													
10						0				0				0				0	0		-
Paper Materials and Products																					
1	PADC Identification Card (100pcs/box)	box				0				275				0				0	275	200.00	55,000.00
	Admin							275													
2	Reproduction of the Magna Carta of Women brochure (200pcs)	lot				1				0				0				0	1	200,000.00	200,000.00
	GAD				1																
3	Subscription (News Paper)	lot				1				0				0				0	1	159,084.00	159,084.00
	Admin/Min.Eco.		1																		
10						0				0				0				0	0		-
Lighting and fixtures and accessories																					
1	Sinages for Senior Citizens and PWD's	pcs				0				6				0				0	6	1,000.00	6,000.00
	Admin							6													
2	Whiteboard/Screen	pcs				0				2				0				0	2	7,000.00	14,000.00
	Admin							2													
10						0				0				0				0	0		-
Electrical equipment and components and supplies																					
1	Photocopier Replacement	unit				1				0				0				0	1	150,000.00	150,000.00
	A,II.a.1.c	Planning			1																
2	Photocopier (Rent to own)	unit				0				0				1				0	1	300,000.00	300,000.00
	Finance										1										
3	Photocopier	unit				0				1				0				0	1	20,000.00	20,000.00
	A.OI.a.1						1														
	Admin																				
4	Acrytex	Pc				0				5				0				0	5	800.00	4,000.00
	A.03.b.2.b.2	MeTD						5													
5	Grease Gun					0				0				1				0	1	1,000.00	1,000.00
	A.03.b.2.b.2	MeTD									1										
6	Extension Cords	Pc				0				1				0				0	1	2,800.00	2,800.00
	A.03.b.2.b.2	MeTD					1														
7	Filter Mask	Pc				0				10				0				0	10	70.00	700.00
	A.03.b.2.b.2	MeTD					10														
8	WD 40 Penetrating Oil	Pc				0				6				0				0	6	250.00	1,500.00
	A.03.b.2.b.2	MeTD					6														
9	3 in 1 all purpose Mechanical Oil	btl				0				0				10				0	10	110.00	1,100.00



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	A.03.b.2.b.2	MeTD									10										
10	Paint Brush	Pc				0				10				0				0	10	90.00	900.00
	A.03.b.2.b.2	MeTD						10													
11	Paint Enamel	can				0				3				0				0	3	3,000.00	9,000.00
	A.03.b.2.b.2	MeTD						3													
12	Paint, Epoxy Enamel	can				0				3				0				0	3	900.00	2,700.00
	A.03.b.2.b.2	MeTD						3													
13	Various Electrical and Mechanical Supplies	lot				0				0				1				0	1	30,000.00	30,000.00
	A.03.b.2.b.2	MeTD									1							0			
14	Rod Welding	pc				0				5				5				0	10	200.00	2,000.00
	A.03.b.2.b.2	MeTD					5				5										
15	Insulation winding varnish	pc				0				0				1				0	1	600.00	600.00
	A.03.b.2.b.2	MeTD									1										
16	Valspar Varnish	pc				0				4				0				0	4	1,500.00	6,000.00
	A.03.b.2.b.2	MeTD					4														
						0				0				0				0	0		
Computer Supplies																					
1	ICT Supplies-Barcode Reader	lot				0				1				0				0	1	55,000.00	55,000.00
	Admin							1													
2	Various ICT Supplies	lot				2				1				0				0	3		140,914.00
	Planning				1															62,110.00	
	MSESDD				1															57,700.00	
	Admin							1												21,104.00	
3	Barcode Reader-Wireless (18 pcs)	lot				1				0				0				0	1	55,000.00	55,000.00
	Planning				1																
4	UPS Server	lot				1				6				0				0	7		14,170.00
	A.II.a.1.c	Planning			2															163.00	
	Finance						5													2,038.40	
	A.01.a.1	Admin					1													3,000.00	
5	Softwares (Microsoft Office, Home & Business)	lot				0				1				0				0	1	120,000.00	120,000.00
	A.02.A.1	Finance							1												
6	Micro SD Card (Upgrading)	lot				0				1				0				0	1	5,000.00	5,000.00
	II.a.4.a.b.c.	Legal						1													
7	USB Portable Diskette Drive (Suitable for 1.44MB Diskettes)	unit				0				1				0				0	1	2,000.00	2,000.00
	II.a.4.a.b.c.	Legal						1													
8	External Portable DVD Reader/Writer	unit				0				1				0				0	1	3,000.00	3,000.00
	II.a.4.a.b.c.	Legal						1													
9	Updating Lex Libris: CD Asia	lot				0				1				0				0	1	60,000.00	60,000.00
	II.a.4.a.b.c.	Legal					1														
10	Software Subscription: Online E-SCRA Renewal (15 Ros/1 CO)	lot				0				0				1				0	1	96,000.00	96,000.00
	II.a.4.a.b.c.	Legal											1								
11	Wireless Portable Harddrive	unit				7				0				0				0	7	10,000.00	70,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A.02.b.a	Min. Eco.				7																
12 Digital Audio Recorder/Player	unit				5					0				0				0	5	10,000.00	50,000.00
A.02.b.a.1.b	Min. Eco.				5																
13 Various ICT Supplies	lot				0					1				0				0	1	12,350.00	12,350.00
A.01.a.1	Admin					1															
14 Unprogrammed ICT Supplie	lot				0					1				1				0	2		45,858.00
A.01.a.1	Admin								1											14,754.00	
A.02/a	Planning										1									31,104.00	
15 ICT Supplies and Materials	lot				0					1				0				0	1	268,027.00	268,027.00
	GAD								1												
16 External Hard Drive - 2T	Pc				0					0				3				0	3	3,138.69	9,416.07
A.02.b.2.b.2	MTMD												3								
17 Flash Drives - 64G, USB 3.0	Pc				0					0				6				0	6	1,099.33	6,596.00
A.02.b.2.b.2	MTMD												6								
18 Presenter Laser pen type, metal green and red color, AA or AAA	Pc				0					3				3				0	6	550.00	3,300.00
A.02.b.2.b.2	MTMD					3							3								
19 Server	Pc				0					0				1				0	1	170,000.00	170,000.00
A.02.b.2.b.2	MTMD												1								
20 Visio 365	Pc				0					1				0				0	1	10,700.00	10,700.00
A.02.b.2.b.2	MTMD					1															
21 CASE, for External Hard Drive	pc				0					30				0				0	30	600.00	18,000.00
	LGSD					30															
22 CD LABEL STICKER, 2 labels/sheet, 20 sheets	pack				0					150				0				0	150	50.00	7,500.00
	LGSD					150															
23 CD/DVD MARKER pen, black	pc				0					45				0				0	45	100.00	4,500.00
	LGSD					45															
24 CD-R with case, min 700 MB	pc				0					300				0				0	300	30.00	9,000.00
	LGSD					300															
25 CLEANER BLADE for AR-5623D	set				0					1				0				0	1	1,600.00	1,600.00
	LGSD					1															
26 COMPUTER CLEANER, multi-purpose	bot				0					15				0				0	15	200.00	3,000.00
	LGSD					15															
27 DVD-R with case	pc				0					100				0				0	100	40.00	4,000.00
	LGSD					100															
28 External DVD writer	pc				0					20				0				0	20	1,000.00	20,000.00
	LGSD					20															
29 EXTERNAL HARD DRIVE, 1 TB	pc				0					25				0				0	25	3,500.00	87,500.00
	LGSD					25															
30 EXTERNAL HARD DRIVE, 2 TB	pc				0					15				0				0	15	6,500.00	97,500.00
	LGSD					15															
31 FLASH DRIVE, 32 GB, USB 3.0, plug and play	pc				0					10				0				0	10	600.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	LGSD					10														
32 FLASH DRIVE, 64 GB, USB 3.0, plug and play	pc				0				10				0				0	10	1,000.00	10,000.00
	LGSD					10														
33 HDMI to HDMI video cable, 10m length	pc				0				0				0				0	5	2,500.00	12,500.00
	LGSD					5														
34 OPTICAL MOUSE, wired, heavy-duty for digitizing	pc				0				0				0				0	10	3,500.00	35,000.00
	LGSD					10														
35 OPTICAL MOUSE, wireless	pc				0				0				0				0	30	1,000.00	30,000.00
	LGSD																			
36 Uninterrupted Power Supply (UPS), heavy-duty	unit				0				20				0				0	20	6,000.00	120,000.00
	LGSD					20														
37 USB Cable for External Hard Drive					0				10				0				0	10	700.00	7,000.00
	LGSD					10														
38 USB HUB					0				25				0				0	25	500.00	12,500.00
	LGSD					25														
39 Laser Pointer, Pen type, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch sky brand	pcs				0				3				0				0	3	550.04	1,650.12
	MSESDD							3												
40 PROJECTOR, wireless connection, HD, indoor with screen	unit				0				2				0				0	2	40,000.00	80,000.00
	LGSD					2														
41 POCKET Projector	unit				0				2				0				0	2	2,000.00	4,000.00
	LGSD					2														
42 Other ICT Supplies & Expenses emergency purchases for Printing of 1:10,000 scale maps (Geohazard & VRA)	lot				0				0				1				0	1	2,808,200.00	2,808,200.00
	LGSD									1										
10					0				0				0				0	0		-
Computer Equipment and Accessories																				-
1 High-End Laptop	lot				0				2				0				0	2		900,000.00
	Admin						8												800,000.00	
	A.II.a.1.c					2													100,000.00	
2 Laptop/Notebook/Netbook	lot				0				0				0				0			1,565,000.00
	Admin									17								17	680,000.00	
	Legal			16														16	640,000.00	
	A.02.A, A.03.B		3															3	105,000.00	
	A.02. A.1									4								4	140,000.00	
3 Multi-Functional Printer	lot				0				3				0				0	3	20,000.00	60,000.00
	Admin						3													
4 Printer	lot				0				17				0				0	17	15,000.00	255,000.00
	Admin						17													
5 Projector	lot				2				2				0				0	4		360,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
	Admin							2											200,000.00			
A.II.a.1.c	Planning			1															60,000.00			
A.02.A.1									1										50,000.00			
	MSESDD			1															50,000.00			
6	Biometric Face Scanner	lot				0				1			0					0	1	300,000.00	300,000.00	
	Admin							1														
7	Computer Keyboard (USB)	pc				1				0				0				0	1	1,400.00	1,400.00	
	Planning				1																	
8	High End Laptop 18 Presentation (server capable)	lot				2				0				0				0	2	100,000.00	200,000.00	
	A.II.a.1.c	Planning				2																
9	High End Laptop-Replacement (Atom N55b)-Fieldwork Validation	lot					5				0				0				0	5	60,000.00	300,000.00
	A.II.a.1.c	Planning					5															
10	High-End Laptop	lot					17				0				1				0	18		941,000.00
	A.II.a.1.c Technical Use (16)	Planning					16														800,000.00	
	A.02.A.1	MGSD					1						1								141,000.00	
11	High-End Workstation - New (Development Center)-APP and Data	lot					1				0				0				0	1	300,000.00	300,000.00
	A.II.a.1.c	Planning					2															
12	High-End Workstation-Replacement Technical Use	lot					1				0				0				0	1	150,000.00	150,000.00
	A.II.a.1.c	Planning					3															
13	Monitor Replacement	lot					1				0				0				0	1	30,000.00	30,000.00
	A.II.a.1.c	Planning					2															
14	Multi Function Printer-Replacement (Brother) Network Printer	unit					1				1				0				0	2	20,000.00	40,000.00
	A.II.a.1.c	Planning					1															
	A.II.a.1.c	MTD						1														
15	Network Attached Storage (NAS) Divisional File Backup Sysem	lot					1				0				0				0	1	750,000.00	750,000.00
	A.II.a.1.c	Planning					15															
16	Printer Additional Monochrome	lot					1				0				0				0	1	36,000.00	36,000.00
	A.II.a.1.c	Planning					3															
17	Server Replacement Production Data Server	lot					1				0				0				0	1	1,000,000.00	1,000,000.00
	A.II.a.1.c	Planning					2															
18	Wide-Format Printer or Plotter Replacement (HP Q27000)	lot					3				1				0				0	3		845,000.00
	A.II.a.1.c	Planning					2														70,000.00	
	A.II.a.1.c	Planning								1											25,000.00	
	A.02.A.1	MGSD																			750,000.00	
19	Laptop	unit					0				3				0				0	3	60,000.00	180,000.00
	A.02.A.1	Finance								1												
		MSESDD								2												
20	Desktop	lot					0				1				0				0	1	100,000.00	100,000.00
	A.02.A.1	Finance								2												

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
21 Desktop PC	unit				10				4				23				0			1,360,000.00
A.02.b.2.b.8 Legal				1														1	40,000.00	
A.II.a.1.c MTMD												16						16	800,000.00	
MeTD						4												4	160,000.00	
MSESDD				9														9	360,000.00	
22 Multi Function Printer (Ink Tank System)	unit				9				7				0				0			414,000.00
A.03.c.3 B1613:B1617 MTD						3												3	14,000.00	
A.01.a.1 Admin						1												1	29,000.00	
A.02.b.2.b.2 MTMD						3												3	30,000.00	
A.02.A, A.03.B MGSD			4															4	56,000.00	
A.II.a.1.c B1613:B1617 MTMD				5								5						10	150,000.00	
MSESDD				5				4										9	135,000.00	
23 Printer w/continuous in system	unit				5				0				0				0	5	10,000.00	50,000.00
A.02.b.1 Min. Eco.				5																
24 Flash Drive 64GB or higher	unit				15				0				0				0	15	1,500.00	22,500.00
A.02.b.a.1.a Min. Eco.				15																
25 R & M of Existing ICT Equipment	lot				2				1				0				0			347,502.00
A.02.b.1 Min. Eco.			1															1	142,200.00	
A.02.b.2.b.2 MTMD				1														1	105,302.00	
A.II.a.1.b OD								1										1	100,000.00	
26 Digital/Document Scanner	unit				0				1				0				0	1	60,000.00	60,000.00
A.01.a.1 Admin						1														
27 High-End Workstation	unit				6				8				1				0	15		1,160,000.00
A.II.a.1.c MTMD										1									60,000.00	
A.02 & A.03.B MGSD			4																200,000.00	
A.II.a.1.c OD				2															100,000.00	
Admin							8												800,000.00	
28 HP Laser Jet P1102 Printer	unit				3				0				0				0	3	4,800.00	14,400.00
MSESDD				3																
29 Various Repair and Maintenance of ICT Equipment and Supplies	lot				0				1				0				0	1	25,000.00	25,000.00
MSESDD								1												
30 Laser Printer	unit				0				1				0				0	1	35,000.00	35,000.00
MSESDD								1												
31 Replacement of unserviceable desktop, printer, photocopier, fax machine	unit				0				0				0				0		750,000.00	750,000.00
Admin																				
32 Repair/maintenance expenses of various ICT eqpt	lot			1	0			1	0			1	0				0	1		5,200,000.00
33 Repair, maintenance and/or upgrading of various IT eqpt (PC, UPS, laptop, peripherals/accessories)	various																			
34 Repair, maintenance and/or upgrading of various IT eqpt (PC, UPS, laptop, peripherals/accessories)	various			1	1				0				0				0	1	100,000.00	100,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	High-End Laptop (Workstation capabilities, new)	unit				0				0	5			5				0	5	350,000.00	1,750,000.00
	Image Processing Desktop Workstation (new)	unit				0				0	6			6				0	6	350,000.00	2,100,000.00
	Projector, wireless connection, HD, indoor lwith screen	unit				0				0	2			2				0	2	40,000.00	80,000.00
	Plotters 44" (1)	unit				0				0				0	2			2	2	250,000.00	500,000.00
	Wide Format Scanner (1)	unit				0				0				0	1			1	1	585,000.00	585,000.00
	Laptops	unit				0				0				0	29			29	29	60,000.00	1,740,000.00
	Computer Software Licences																				
1	Cloud Computing Services-Renewal	Licence				0				0				0				1	1	1,056,000.00	1,056,000.00
	A.II.a.1.c.	MTMD													1						
2	Software	pc				0				4				0				0	4	10,000.00	40,000.00
		MeTD					4														
3	ICT Software	lot				0				0				0				0	1	300,004.00	300,004.00
		MSESDD																			
4	Software (anti-Virus with 3 licences)	lot				0				1				0				0	1	24,000.00	24,000.00
		Admin						1													
5	Software License-Map Info 15.0	Pc				0				1				0				0	1	156,200.00	156,200.00
	A.II.a.1.c	MTMD					1														
6	ArcGIS ELA renewal	Licence				0				1				0				0	1	10,000.00	10,000.00
		LGSD						1													
7	Software Subscription - Cloud Computing Services	Licence				0				1				0				0	1	2,000,000.00	2,000,000.00
		LGSD						1													
8	Kaspersky Internet Security-Multi Device	Licence				1				0				0				0	1	120,000.00	120,000.00
		LGSD	1																		
9	Fortigate-1000C bundle with Fortigate-60C License renewal for 12months	Licence				1				0				0				0	1	500,000.00	500,000.00
		LGSD		1																	
10	Microsoft Professional 2013	Licence				0				100				0				0	100	15,000.00	1,500,000.00
		LGSD					100														
11	ICT Software Subscription-Gemcom/SURPAC	Licence				0				20				0				0	20	150,000.00	3,000,000.00
		LGSD					20														
	Microsurvey CAD Software for RTK (RO-III, XIII & MTD)	Software				0				0				0	3			3	3	250,000.00	750,000.00
		MINRES LGSD																			
10						0				0				0				0	0		-
*Other Categories																					-
1	Polo Jacket for management staff	pcs				0				15				0				0	15	500.00	7,500.00
		Admin						15													
2	Various Supplies and Materials for cultural, sports and training	lot				0				1				0				0	1	25,000.00	25,000.00
		Admin						1													
3	Jacket for AMSEC Participants	lot				0				0				0				0	1	75,000.00	75,000.00
		Admin																			

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4 Replacement of unserviceable IT Equipment & Perip	Various				1				1				1				1	4	187,500.00	750,000.00
Admin				1			1					1				1				
5 Janitorial Services	lot				0				0				0				0	1	3,760,200.00	3,760,200.00
6 Security Services	lot				0				0				0				0	1	3,757,446.00	3,757,446.00
7 Musical Director Services	lot				0				0				0				0	1	572,000.00	572,000.00
8 Manpower Services-(Drivers & Office Staff)	lot				0				0				0				0	1	4,000,000.00	4,000,000.00
9 ICT Consultancy Services	lot				1								0				0			5,148,000.00
A.II.a.1.c Planning				1														1	3,648,000.00	
LGSD							1											1	1,500,000.00	
10 Mobile/Smart Phone-Android and IOS MAPMD	lot				1				0				0				0	1	180,000.00	180,000.00
A.II.a.1.c Planning				4																
11 Sleeping Bag for Fireld Activities other supplie	pcs				0				12				0				0	12	2,000.00	24,000.00
A.02.b.1 MTD						12														
12 Field Shoes/Hiking Shoes, durable made of high quality materials	pair				0				13				0				0	13	5,000.00	65,000.00
A.02.b.s MTD						13														
13 Polo Shirt for the DENR Anniversary	lot				0				1				0				0	1	94,214.88	94,214.88
A.01.a.a Admin								1												
14 300 shots Quadrivalent flue vaccine	lot				1				0				0				0	1	210,000.00	210,000.00
GAD				1																
15 27 set high quality cotton towel with embroidered MGB logo	lot				1				0				0				0	1	40,500.00	40,500.00
GAD				1																
16 Miscellaneous needs of the Day-Care Center	lot								1				0				0	1	50,000.00	50,000.00
GAD					0			1					0							
17 T-shirt with GAD logo (300pcs)	lot				1				0				0				0	1	300,000.00	300,000.00
GAD				1																
18 Collaterals (button pin, baller, ballpen, fan, etc.) 1,000pcs	lot				1				0				0				0	1	300,000.00	300,000.00
GAD				1																
19 Various Emergency Supplies	lot				0				0				1				0	1	10,000.00	10,000.00
A.02.A, A.03.B MGSD												1								
20 GPS Data Gathering/Positioning	unit				8				0				0				0	8	126,000.00	1,008,000.00
A.02.A.1 MGSD				8																
21 Gas, Oil and Lubricant	lot				0				0				0				0	1	1,067,797.00	1,067,797.00
(Mindanao AvenueService Center) Admin																				
22 4x4, 5-speed M/T 3.0VGS, Motor Vehicle Pick-up	unit				0				0				0				6	6	1,400,000.00	8,400,000.00
5060406001 (Capital Outlay) MINRES LGSD														3						
Capital Outlay Regular Fund LGSD					0				0					3						
23 LABORATORY GOWN	pcs				0				40				0				0	40	1,000.00	40,000.00
LGSD						40														
24 POLO JACKET	pcs				0				80				0				0	80	1,000.00	80,000.00
LGSD						80														
25 PLDT I-Gate ,Fibr, &DSL Service subscription	monthly				3				3				3				3	12	175,000.00	2,100,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	LGSD		1	1	1		1	1	1		1	1	1		1	1	1				
26	Load for satellite phones	monthly				3				3				3				3	12	20,000.00	240,000.00
	LGSD		1	1	1		1	1	1		1	1	1		1	1	1				
27	WALL CLOCK	pc				0	4			4				0				0	4	500.00	2,000.00
28	WATER DISPENSER	unit				0	5			0				0				0	5	7,000.00	35,000.00
29	FRAMING of Equipment Description, Flow Charts, etc	pc																			
30	Clay Mineralogy/Sedimentology Lab room-repair and renovation, including flooring, various construction supplies and materials	lot				0				0	1			1				0	1	10,000.00	10,000.00
31	Bosch DLE 40 Laser Rangefinder	lot				0				0	1			1				0	1	95,146.25	95,146.25
32	FAUCET	pc				0	2			2				0				0	2	250.00	500.00
33	FLEXIBLE HOSE	pc				0	4			4				0				0	4	250.00	1,000.00
34	MIGHTY BOND instant glue	pc				0	40			40				0				0	40	50.00	2,000.00
35	MOTOR OIL FOR GENERATOR	gal				0	8			8				0				0	8	2,000.00	16,000.00
36	PAINT THINNER	can				0	1			1				0				0	1	200.00	200.00
37	PLASTIC MOULDING	pc				0	12			12				0				0	12	500.00	6,000.00
38	RUGBY	gal				0	1			1				0				0	1	800.00	800.00
39	SAFETY SHOES	pairs				0	12			12				0				0	12	2,500.00	30,000.00
40	SAND PAPER # 100	pc				0	20			20				0				0	20	15.00	300.00
41	SAND PAPER # 1200	pc				0	20			20				0				0	20	15.00	300.00
42	SAND PAPER # 200	pc				0	20			20				0				0	20	15.00	300.00
43	SINGER OIL	pc				0	1			1				0				0	1	175.00	175.00
44	TOX AND SCREW	box				0	1			1				0				0	1	250.00	250.00
45	VULCA SEAL	liter				0	1			1				0				0	1	500.00	500.00
46	WATER STOP SEALANT	can				0	1			1				0				0	1	800.00	800.00
47	WD 40	can				0	2			2				0				0	2	400.00	800.00
48	Other Supplies & Materials Expenses for Printing of 1:10,000 scale maps (Geohazard & VRA)					0	1			1				0				0	1	1,332,231.25	1,332,231.25
49	Other Supplies and Materials Expenses	lot				0	1			1				0				0	1	600,000.00	600,000.00
50	Medical, Dental and Laboratory Supplies Expenses	lot				0	1			1									1	150,000.00	150,000.00
51	Other Supplies & Expenses for Research on the Cenozoic Stratigraphy of the Philippines (field/emergency purchase, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot				0	1			0	1			0				0	1	346,925.00	346,925.00
52	Other Supplies & Expenses for VRA and Updating of 1:10,000 scale geohazard maps (field/emergency purchase, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot		1	1	0	1	1	1	0	1	1	1	0	1	1		0	1	3,059,800.00	3,059,800.00
53	Other Supplies & Expenses for Karst Subsidence Susceptibility Mapping and Assessment (field/emergency purchase, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot			1	0			1	0				0				0	1	516,780.00	516,780.00
54	Other Supplies & Expenses for Intensive IEC Campaign (field/emergency purchase, IEC materials kits, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot				0				0				0				0	1		



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
55 Other Supplies & Expenses for Geologic Quadrangle Mapping and Surveys (field/emergency purchase, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot			1	0		1		0	1		1	0				0	1	1,680,235.00	1,680,235.00
56 Other Supplies & Expenses for Characterization of Mineral Deposits (field/emergency purchase, Labor & Wages,	lot				0		1		0				0		1		0	1	372,041.25	372,041.25
57 Other Supplies & Expenses for Groundwater Resources Assessment (field/emergency purchase, Labor & Wages, Printing & Publication Expenses, Rents - Motor Vehicles, other MOOE)	lot		1		0		1		0		1		0	1			0	1	1,761,850.00	1,761,850.00
58 Portable XRF for 2 Ros	unit				0	2			2				0				0	2	950,000.00	1,900,000.00
59 Bullet Vest (Level III-A) MGB-CO	pc				0				0	10			10				0	10	35,000.00	350,000.00
<b>Furniture/ Furniture Parts and Accessories</b>																				
1 Lateral Cabinet, 4D, 900 x 450 x 1380H	unit				4				0				0				0	4	10,000.00	40,000.00
A.02.b.2.a.1.a Min. Eco.				4																
2 Execitove chair	unit				5				0				0				0	5	11,000.00	55,000.00
A.02.b.2.a.1.a Min. Eco.				5																
3 Stackable Chairs	unit				7				0				0				0	7	1,143.00	8,001.00
A.02.b.2.a.1.a Min. Eco.				7																
4 Study Table and Chairs (1 set)	Set				0				25				0				0	25	10,000.00	250,000.00
Admin							25													
5 Replacement: Steel Cabinet with 6 center Drawers, two side doors	set				0				1				0				0	1	17,660.00	17,660.00
II.a.4.a.b.c. Legal						1														
6 Office/File Trolley	unit				1				0				0				0	1	2,803.40	2,803.40
A.03.c.1.a.1 MTMD				1																
7 Cabinets and other fixtures for MeTD Lab.	unit				0				0				1				0	1	50,000.00	50,000.00
A.03.b.2.b.2 MeTD											1									
8 Box for Rock Samples	pc				0				150				0				0	150	100.00	15,000.00
A.03.b LGSD						150														
9 GLASS, table top	pc				0				1				0				0	1	3,000.00	3,000.00
LGSD						1														
10 BOOK CABINET, steel, with glass sliding doors	pc				0				0	5			5				0	5	7,000.00	35,000.00
11 CUBICLE DIVIDER, 3mx2mx1.5m, glass top	pc				0				0	15			15				0	15	10,000.00	150,000.00
12 OFFICE TABLE, free standing (150w x 70d x 74 cm), light grey laminated finish top, light gray powder coated steel legs	pc				0				0	15			15				0	15	5,000.00	75,000.00
13 STEEL MOBILE DRAWER SET, grey, 3 drawers PR#2016-12-1100	unit				0				0	1			1				0	1	4,000.00	4,000.00
14 STEEL FILING CABINET, open type shelves PR#2016-12-1100	unit				0				0	1			1				0	1	7,000.00	7,000.00
15 WALL PARTITIONS	job				0				0	1			1				0	1	200,000.00	200,000.00
16 Repair and maintainance of various fixtures, eqpt	lot				0				0	1			1				0	1	313,000.00	313,000.00
<b>Representation Trainings and Seminars</b>																				
1 Administration of Test Requirement for hiring and promotion (Central and Regional)	lot				1				0				1				0	2	600,000.00	600,000.00
Admin				1								1								

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
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2	Ethics Oriented Personality Test (EGPT) @500 per examiners x max. of 30 per Office (15 RO + 1 CO)	lot				1				0				1				0	2		
	Admin				1								1								
3	General Aptitude Test (EGPT) @500 per examiners x max. of 20 per Office (15 RO + 1 CO)	lot				1				0				1				0	2		
	Admin				1								1								
4	Managerial Dev't. Questionere (MDQ) @600 per examinee x max of 20 per office (15RO + 1 CO)	lot				1				0				1				0	2		
	Admin				1								1								
5	Administrative Workshop (PSIPOS, PhiGEPS Updates, Inventories)	lot				1				0				0				0	1	297,000.00	297,000.00
	Admin			1																	
6	Orientation for New Employees conducted (Including Office protocol)	lot				0				1				0				0	1	107,000.00	107,000.00
	Admin							1													
7	Work Attitude & Values Enhancement (WAVE)	lot				0				1				0				0	1	270,000.00	270,000.00
	Admin							1													
8	Leadership Training - Track 1	lot				0				0				1				0	1	192,000.00	192,000.00
	Admin										1										
9	Leadership Training - Track 2	lot				0				0				1				0	1	192,000.00	192,000.00
	Admin											1									
10	ICT Training: Various	lot				1				1				1				1			
	Admin			1				1				1				1			4	200,000.00	242,750.00
	Planning		1								1				1				3	42,750.00	
11	Center for Mining and Geological Studies	lot				0				1				0				0	1	200,000.00	200,000.00
	Admin						1														
12	ICT Training-Online Collection	lot				0				0				1				0	1	315,640.00	315,640.00
	Admin																				
13	Training	lot								1				0				0	1	1,458,000.00	1,458,000.00
	A.II.a.1.a	Planning					1														
14	Training	lot				0				0				0				1	1	430,125.00	430,125.00
	A.II.a.1.a	Planning																			
15	Training	lot				1				1				1				1	4	183,712.50	734,850.00
	A.II.a.1.a	Planning	1				1				1				1						
16	Training	lot				1				0				0				0	1	154,344.00	154,344.00
	A.II.a.1.a	Planning		1																	
16	ICT Training 5 days IT Specialist Training CO(7) RD (32)	lot				0				1				0				0	1	593,240.00	593,240.00
	A.II.b.2.a.1	Planning							1												
17	ICT Training 5 day user/trainer's Training (PapSIS) CO (32) & RO (32)	lot				1				0				0				0	1	619,240.00	619,240.00
	A.II.a.1.c	Planning		1																	

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
18	ICT Training Configuring Advanced Windows Server 2012 /services (3pcs/5days)	lot				1				0				0				0	1	120,000.00	120,000.00
	A.II.a.1.c Planning				1																
19	ICT Training Designing Self Service Business Intelligence and Big Data Solutions (pxs/5days)	lot				1				0				0				0	1	80,000.00	80,000.00
	A.II.a.1.c Planning				2																
20	ICT Training Developing Java Web Application (3pxs/5 days)	lot				0				1				0				0	1	100,000.00	100,000.00
	A.II.a.1.c Planning								3												
21	ICT Training Developing Mobile Applications with Android (epxs/5 days)	lot				0				0				1				0	1	120,000.00	120,000.00
	A.II.a.1.c Planning											1									
22	ICT Training Java and XML (3pxs/2 days)	lot				0				1				0				0	1	50,000.00	50,000.00
	A.II.a.1.c Planning								3												
23	ICT Training Java Programing (3pxs/5 days)	lot				0				1				0				0	1	90,000.00	90,000.00
	A.II.a.1.c Planning								3												
24	ICT Training MGB IT Specialist Networking Training (5 days)	lot				0				1				0				0	1	447,000.00	447,000.00
	A.II.a.1.c Planning								1												
25	Training for CO and Ros (Acctg. Budget, FAD, Property Personnel=79 personnel for 5 days)	lot				1				0				0				0	1	711,000.00	711,000.00
	A.01.A.2 Finance			1																	
26	Full board Accomodation for 5 days Legal (In-House Development) User Training (April 3-7, 2017 Metro Manila)	lot				0				1				0				0	1	500,000.00	500,000.00
	A.02.b.2.b.8 Legal						1														
27	Full Board accomodation for 96 Participants for 5 days (5th Mines Adjudication Board & Panel of Arbitrators Seminar Workshop on Mining conflict/Dispute Resolution (May 8-12, 2017 Metro Manila)	lot				0				1				0				0	1	900,000.00	900,000.00
	A.03.C.3 Legal																				
28	Training Expenses	lot																	1	178,000.00	178,000.00
	A.03.c.2 MTD						1	1			1		1				1				
29	Training/Orientation on the MGB Statistical Reporting System and other Reportorial Requirements of Regional Offices/LGUs-Luzon Cluster Venue/Hotel Accomodation/Food	lot				0				0				0				1	1	636,000.00	636,000.00
	A.02.b.b Min. Eco.														1						
30	Full Board Accomodation for Participants for 5 days (Policy Formulation Training)	lot				1				0				0				0	1	400,000.00	400,000.00
	A.01.a.1 Admin			1																	
31	Full board Accomodation for participants for 5 days (Skills Development and Enhancement Training MGB chorale, dance and Performing Arts Group)	lot				0				0				1				0	1	368,574.00	368,574.00
	A.01.a.1 Admin												1								
32	Training Participated (DAP Training)	lot				1				0				0				0	1	154,342.00	154,342.00
	A.02.a Planning			1																	

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
33	Outsourcing of SDMP Project to be gender responsive	lot							1				0				0	1	975,000.00	975,000.00
	GAD				0			1									0			
34	Training of POD's/LPs/PMs/GEPS on GAD related information and tools	lot			0				0				1				0	1	432,000.00	432,000.00
	GAD										1									
35	Refresher on Quality Management System (on ISO 9001:2015) of MeTD	lot			0				0				1				0	1	20,000.00	20,000.00
	MeTD										1									
36	Training/s	lot			0				2				0				0	2	775,000.00	1,550,000.00
	A.02 & a.03.B	MGSD				1		1												
37	Training Expenses	lot			0				1				0				0	1	627,000.00	627,000.00
	MSESDD						1													
38	ICT Training Expenses	lot			0				1				0				0	1	130,000.00	130,000.00
	MSESDD					1														
39	Consultancy Services (ISO)	lot			0				1				0				0	1	1,600,000.00	1,600,000.00
	MSESDD					1														
40	Other Profesional Services	lot			1				0				0				0	1	1,656,000.00	1,656,000.00
	MSESDD			1																
41	Presentation Expenses	lot			0				1				0				0	1	250,000.00	250,000.00
	MSESDD					1														
42	Seminars for SC and PWD	lot			0				2				0				0	2	67,500.00	135,000.00
	Admin					1	1													
43	Annual Technical Forum	lot			0				0				0				0	1	700,000.00	700,000.00
	Admin																			
	Training expenses for PETROLAB Personnel re: ISO 17025	lot			1	1			0				0				0	1	100,000.00	100,000.00
	Engineering Geology Training (100 pax*5d*1800)	lot				0			0		1		1				0	1	900,000.00	900,000.00
	Annual Technical Forum (12pax*4d @ RegVI)	lot			0				0				0		1		1	1	86,400.00	86,400.00
	GeoCon 2017 (45pax*3000, 2d @NCR)	lot			0				0				0			1	1	1	135,000.00	135,000.00
	LGSD Planning Workshop (94pax*3d NCR)	lot			0				0				0			1	1	1	507,600.00	507,600.00
	ICT training: CCNA Routing and Switching/CISCO Certification Program (120d*6pax)	lot			0				0			1	1				0	1	600,000.00	600,000.00
	ICT training: Python Programming for ArcGIS (14d*6pax)	lot			0				0			1	1				0	1	600,000.00	600,000.00
	Geoscience Workshop (120pax*6d outside NCR, January 2017, Host: RO IV CALABARZON)	lot	1			1			0				0				0	1	1,296,000.00	1,296,000.00
	Quadrangle Mapping Training (25pax*5d outside NCR, February 2017)	lot		1		1			0				0				0	1	225,000.00	225,000.00
	Groundwater Resources Assessment Training (100pax*5d @NCR, 3rdQ?)	lot			0				0	1			1				0	1	900,000.00	900,000.00
	78th National PIChE Seminar	personnel			1	1			0				0				0	1	5,000.00	5,000.00
	Chemistry Congress	lot			0		1		1				0				0	1	38,500.00	38,500.00
	other additional trainings	lot							0				0	1			1	1	1,226,200.00	1,226,200.00
	other trainings	lot			0				0				0	1			1	1	510,630.00	510,630.00
	LGSD																			

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
	Representation Expenses																					
1	Anniversary and Christmas Program Admin	lot								1				0				2	3	19,800.00	19,800.00	
2	Costume for Choral Group Admin	lot				0				1				0			1	1	0	1	19,200.00	19,200.00
3	Costume for Cultural Program (DENR) Admin	lot				0				1				0					0	1	24,000.00	24,000.00
4	Training Skills conducted Admin	lot				1								0					0	1	64,000.00	64,000.00
5	Physical training fitness conducted Admin	lot				0																
				1																		
6	Special Events Admin	lot																				
																				1	1,486,000.00	1,486,000.00
7	Representation expense of DAP Scholars (for photocopying, bookbinding, etc.) Admin	lot				0								0					0	1	60,000.00	60,000.00
9	Invitation Trainings/Seminars Admin	lot				0								0					0	1	61,200.00	61,200.00
10	Representation	lot				1								0								
	A.II.a.1.a Planning		1									1				1				3	50,000.00	
	A.II.a.1.a Planning				1					1				1						3	150,048.00	
	A.II.a.2 Planning		1																	1	33,200.00	
11	ICT Training other IT related training (Invitation from Government/Private Sector) Admin	lot				0								0					0	1	57,000.00	57,000.00
	A.II.a.1.c Planning									1												
12	Presentation (meals during meetings, deliberations and other similar activities) Admin	lot				0								0					0	1	28,000.00	28,000.00
	II.A.4.a.b.c Legal					1						1										
13	Other Professional Services (50211990 00) Admin	lot				0								0					0	2		66,000.00
	A.01.a.1 Admin													1							26,400.00	
	A.02.a Planning													1							39,600.00	
14	Purchase of Meals during Meetings and other similar activities Admin	lot																				
	A.01.a.1 Admin					1																
	A.02.a Planning													1							321,379.00	
																					150,050.00	
15	ICT Training OMRMS Admin	lot				0								0					0	1	362,800.00	362,800.00
	A.II.a.1.c MTMD									1												
16	Professional Services Admin	lot				0								0					0	1	320,000.00	320,000.00
	A.03.b3 MGSD													1								
17	Printing and Publication Expenses Admin	lot												0					0	1	2,000.00	2,000.00
	MSESDD																					
18	Employee Health, Wellness or Cultural Programs-Organizational Skill training Admin	lot				0								0					0	1	236,174.00	236,174.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	under P.R. # 2016-11-1025 A.03.B1a1c MGSD																				
31	Various supplies for Sharp	lot			1	0				0				0				0	1	14,490.00	14,490.00
	under P.R. # 2016-10-873 A.03.B1b3 MGSD																				
32	Supply of Yanmar parts for the Auxillary Engine No. 1 of RPS Explorer	unit			1	1				0				0				0	1	300,000.00	300,000.00
	under P.I.R. # 2016-12-1037 A.03.B1b3 MGSD																				
33	Information Technology Parts & Accessories & Perip	lot			1	1				0				0				0	1	202,000.00	202,000.00
	under P.R. # 2016-12-1044 A.03.B1.a1d LGSD																				
34	Information Technology Parts & Accessories & Perip	lot			1	0				0				0				0	1	6,750,000.00	6,750,000.00
	under P.R. # 2016-10-919 A.03.B1a1e LGSD																				
35	Information Technology Parts & Accessories & Perip	lot			1	0				0				0				0	1	754,000.00	754,000.00
	under P.R. # 2016-12-1046 A.03.B1a1e LGSD																				
36	Annual Preventive Maintenance & System Validation	lot			1	0				0				0				0	1	50,000.00	50,000.00
	under P.R. # 2016-12-1095 A.03.B2c1 LGSD																				
37	Preventive Maintenance Varian/Agilent AAS model	lot			1	1				0				0				0	1	30,000.00	30,000.00
	under P.R. # 2016-12-1096 A.03.Bc1 LGSD																				
38	Printing of Poster & other IEC materials	lot				0				0				0				0	1	39,075.00	39,075.00
	under P.R. # 2016-11-956 A.03.B1a1e LGSD																				
39	Ecosolvent Ink cartridge	lot				0				0				0				0	1	350,000.00	350,000.00
	under P.R. # 2016-11-957 A.03.B1a1e LGSD																				
40	Fortigate firewall reconfiguration for system update	lot				0				0				0				0	1	30,000.00	30,000.00
	under P.R. # 2016-11-995 A.03.B1a1e LGSD																				
41	Consultancy Services for the 1:10,000 scale geohazard	lot				0				0				0				0	1	2,572,780.00	2,572,780.00
	A.03.B1a1e LGSD																				
42	UV-VIS Spectrophotometer	lot			1	1				0				0				0	1	1,199,578.00	1,300,000.00
	under P.R. # 2016-12-1047 A.03.B1a1a/A.03.B1a1e LGSD																			100,422.00	
43	Water Distillation	lot			1	1				0				0				0	1	250,000.00	250,000.00
	under P.R. # 2016-12-1050 A.03.B1a1e LGSD																				
44	Portable Mobile Printer	lot				0				0				0				0	1	50,000.00	50,000.00
	A.03.B1a1e LGSD																				
45	Renovation-Refilling of floors, repainting (OD, OAD, PPIAD, LSD) & Renovation of Comfort Rooms (OD,OAD)	lot			1	1				0				0				0	1	1,400,000.00	1,400,000.00
	1.A.b Admin																				
46	Construction of Confort Room beside the Conference Room	lot			1	1				0				0				0	1	165,000.00	165,000.00
	1.A.b Admin																				
47	Construction of Admin Division Reception Area	lot			1	1				0				0				0	1	70,000.00	70,000.00
	1.A.b Admin																				
55	Travel Expenses	lot			1	1				0				0				0	1	165,000.00	165,000.00
	A.03.C2a8 GAD																				
56	Information Technology parts & Accessories & Perip	lot				0				0				0				0	1	126,500.00	126,500.00
	under P.R. # 2016-10-858 A.03.C2a8 GAD																				
57	3 cloud managed indoor access point (3yr. License)	lot				0				0				0				0	1	303,000.00	303,000.00
	a.01.A PPIAD																				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
S.D.O./Reimbursement					0				0				0				0	0		-
For new SDO Ms. Michelle Mendoza	lot				0		1		1				0				0	1	5,253.75	5,253.75
For new SDO Mr. Leopoldo Virtucio	lot						1						1					1	3,375.00	3,375.00
For new SDO Mr. Marcius Isip	lot				0				0			1	1				0	1	5,253.75	5,253.75
For new SDO Mr. John Arsenal	lot											1						1	5,253.75	5,253.75
Representation Admin. Div. charge to SDO/Reimbursement																				
Special Event	lot				0				0				0				0	1	1,486,000.00	1,486,000.00
Staff Meeting	lot				0				0				0				0	1	336,000.00	336,000.00
Emergency Meeting	lot				0				0				0				0	1	120,000.00	120,000.00
R and M Ground Building Improvement (minor)	lot				0				0				0				0	1	1,813,356.00	1,813,356.00
Emergency Purchase (SDO)	lot				0				0				0				0	1	60,000.00	60,000.00
Other Supplies (SDO)	lot				0				0				0				0	1	120,000.00	120,000.00
Other Supplies (SDO)	lot				0				0				0				0	1	2,123.00	2,123.00
C. TOTAL (A + B):																			244,041,154.24	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			24,404,115.42	
E. GRAND TOTAL (C + D)																			268,445,269.66	
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					500576				873635				271338				23642.1			1669191.37
G.2 Other Items not available at PS but regularly purchased from other sources					5298126				1.1E+07				1176893				861978			18075435.87
TOTAL MONTHLY CASH REQUIREMENTS					5798702				1.2E+07				1448231				885620			19744627.24

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:

Certified Funds Available /  
Certified Appropriate Funds Available:

Approved by:

  
MA. LOURDES M. CASIMIRO  
BAC-Secretariat

  
DARIA K. MALINAO  
Accountant /  
Local Budget Officer

  
MARIO LUIS L. JACINTO  
Undersecretary  
Concurrent MGB Director