

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 4 (MGB-CO only)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
16		Workshop of GAD Focal Points Systems (MGB CO and RCOs) on preparation and consolidation of GAD 2026 GPB (60 pax)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	672,000.00	1	672,000.00	672,000.00
17		18-day Campaign to end VAW, Organize MGB MOVE (Men Opposed to Violence Everywhere)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	1	30,000.00	30,000.00
18		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	910,000.00	1	910,000.00	910,000.00
19		MSESDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	268,800.00	1	268,800.00	268,800.00
R2-20		National MTMD and MMD Workshop	Lot	0	0	0	0	0.00	0	1	0	1	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	252,000.00	252,000.00
21		FY 2025 Budget Proposal Workshop	lot	0	1	0	1	1,318,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
22		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,318,800.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
23		Q1 MGB Management Conference	lot	0	1	0	1	621,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	621,000.00	621,000.00
24		Q2 MGB Management Conference	lot	0	0	0	0	0.00	0	0	1	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135,000.00	135,000.00
25		Q3 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	621,000.00	0	0	0	0	0.00	1	621,000.00	621,000.00
26		Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	135,000.00	1	135,000.00	135,000.00
27		Annual Geoscience Workshop	lot	0	1	0	1	1,450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,450,000.00	1,450,000.00
28		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	39,000.00	1	39,000.00	39,000.00
29		Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	39,000.00	1	39,000.00	39,000.00
30		2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1 (resource person honoraria/training kits)	lot	0	0	0	0	0.00	0	0	1	1	20,000.00	0	1	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
31		Annual Philippine Chemistry Congress	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	1	24,000.00	24,000.00
32		Pilot Technical Review of Hydrogeologic maps and Reports- from 2019 targets (5 Regional Offices)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	54,000.00	1	54,000.00	54,000.00
33		Training-Workshop on the Methodology for Hazard Modelling and Spatial Analyses	lot	0	0	1	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00
34		IIIEE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	1	8,000.00	8,000.00
35		Annual PHSEA	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	16,000.00	1	16,000.00	16,000.00
36		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165,000.00	1	165,000.00	165,000.00
37		Capacity Building on Coastal Vulnerability Assessment	lot	0	1	0	1	2,075,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,075,000.00	2,075,000.00
38	GSS	Preparedness Training-DRMT Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	1	0	0	1	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	105,000.00	105,000.00
39	GSS	Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	1	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00
40		Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Kits		0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
41	Y/SC/ PWD	SC & PWD Livelihood Training - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00
42		SC & PWD Livelihood Training - Training Kit	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
43	HRD	Orientation Program: New Employees- Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
44		Orientation Program: New Employees- Kits	lot	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
45	HRD	Value Development Program: Safety in the Workplace - Hotel and Accommodation	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	247,500.00	0	0	0	0	0.00	1	247,500.00	247,500.00
46	HRD	Re-Orientation Program: Procurement Laws & Regulation - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00

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47	HRD	Orientation Program on CSC, DBM, DENR, MGB Issuances* - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	1	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
48	HRD	Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	1	0	1	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	96,000.00	96,000.00	
49		Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Resource Speaker or Registration		0	0	0	0	0.00	0	1	0	1	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280,000.00	280,000.00	
50	HRD	Technology Literacy and Information Management - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	0	1	1	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81,000.00	81,000.00	
51		Technology Literacy and Information Management - Resource Speaker		0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
52		Geological Modelling using SURPAC	lot	0	0	1	1	1,750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,750,000.00	1,750,000.00	
R1	EGS Project Administration	Project ORE Onboarding	lot	-	1.00	-	1.00	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	80,000.00	80,000.00	
R2	LGIMS RS/Hyperspectral Map	Fundamentals of Hyperspectral Mapping	lot	-	-	1.00	1.00	252,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	252,000.00	252,000.00	
R3	EGS Lithogeochemistry	Laboratory-scale Integrated Approach for Project Hydrothermal Alteration Mapping	lot	-	-	1.00	1.00	351,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	351,000.00	351,000.00	
R4	EGS Project Administration	Year-end Whiteshop and Presentation of Accomplishments	lot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	525,000.00	1.00	525,000.00	525,000.00	
R5		Delft Training (Expenses for 4 days and 3 nights: 4000/pax)	lot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	1,610,000.00	1.00	1,610,000.00	1,610,000.00	
R6		Annual Geoscience Workshop for Coastal and Offshore Studies	lot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00	216,000.00	1.00	216,000.00	216,000.00	
R7		Ship Superintendency Course	lot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	50,000.00	1.00	50,000.00	50,000.00	
R3-25		Integrated Management System Internal Audit Training	Lot	0	0	0	0	0.00	0	0	1	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00	
R3-26		Meals for Integrated Management System Internal Audit Training	Lot	0	0	0	0	0.00	0	0	1	1	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,500.00	37,500.00	
R3-27		ISO - Measuring & Improving Customer Satisfaction Training	Lot	0	0	0	0	0.00	0	0	1	1	77,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	77,500.00	77,500.00	
R3-28		Meals for ISO - Measuring & Improving Customer Satisfaction Training	Lot	0	0	0	0	0.00	0	0	1	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,500.00	12,500.00	
Office Supplies Expenses-ICT Office Supplies																											
53		USB Webcam	pc	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00	
54		USB 3.1 Gen Flash Drive - 64GB	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00	
55		Micro SD Card for Digital Voice Recorder, 32GB	pc	0	0	17	17	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,000.00	34,000.00	
56		INK Cartridge, HP 682, Black	cart	0	0	6	6	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	580.00	3,480.00	
57		INK Cartridge, HP 682, Tri-Color	cart	0	0	9	9	5,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	580.00	5,220.00	
58		Ink Cartridge, Canon PGI-35BK black	cart	0	0	9	9	8,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	990.00	8,910.00	
59		Ink Cartridge, Canon CLI-36, Yellow colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
60		Ink Cartridge, Canon CLI-36, Cyan colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
61		Ink Cartridge, Canon CLI-36, Magenta colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
62		INK Cartridge, EPSON T05A100, Black	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
63		INK Cartridge, EPSON T05A200, Cyan	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
64		INK Cartridge, EPSON T05A300, Magenta	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
65		INK Cartridge, EPSON T05A400, Yellow	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
66		Wireless Mouse and Keyboard	pc	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
67		10000 Mah Powerbank	unit	0	5	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00	
68		HDD 2Tb	unit	0	3	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00	
69		Brother, LC3619XLBK for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
70		Brother, LC3619XLC for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
71		INK CART, HP CE312A, (HP 126A), Black	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	

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72		INK CART, HP CE312A, (HP 126A), Cyan	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
73		1TB External SSD	pc	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
74		EPSON 001 Black	cart	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
75		EPSON 001 Yellow	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
76		EPSON 001 Magenta	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
77		EPSON 001 Cyan	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
78		EPSON 003 Black	cart	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
79		EPSON 003 Yellow	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
80		EPSON 003 Magenta	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
81		EPSON 003 Cyan	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
82		1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD	pc	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
83		64GB (2x32) 3200MHz DDR4 DIMM Laptop RAM	pc	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
84		Pixma 750 PGBK	cart	0	0	6	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,700.00	10,200.00
85		Pixma 751BK	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
86		Pixma 751C	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
87		Pixma 751Y	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
88		Pixma 751M	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
89		Epson T673Bk	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
90		Epson T673M	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
91		Epson T673Y	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
92		Epson T673C	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
93		Epson T673LM	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
94		Epson T673LC	bti	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
95		MICRO SD CARD 64GB	pcs	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
96		Flashdrive 32Gb	pcs	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
97		Camera - Web	pc	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
98		USB 2Tb Flasdisk	unit	0	0	15	15	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,350.00	20,250.00
99		Epson, C13T00V100, black	ink	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
100		Epson, C13T00V200, Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
101		Epson, C13T00V300, magenta	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
102		Epson, C13T00V400, yellow	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
103		Canon , CLI-750 Black	ink	0	0	10	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
104		Canon , CLI-751 Magenta	ink	0	0	10	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
105		Canon , CLI-751 Black	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
106		Canon CLI-751 Cyan	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
107		Canon CLI-751 Yellow	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
108		Epson Ink - T664 black	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
109		Epson Ink - T664 Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
110		Epson Ink - T664 Yellow	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
111		Epson Ink - T664 magenta	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
112		Epson Ink for L850 - Black	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
113		Epson Ink for L850 -Yellow	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
114		Epson Ink for L850 - Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
115		Epson Ink for L850 - L. Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
116		Epson Ink for L850 - Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
117		Epson Ink for L850 - L. Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
118		Printer Toner	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00
119		Copier Toner	cart	0	0	5	5	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,500.00	32,500.00
120		Projector, Portable	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00
121		UPS, Office Productivity	unit	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	6	5,000.00	30,000.00
122		EPSON, 001 (Black)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
123		EPSON, 001 (Yellow)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
124		EPSON, 001 (Magenta)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
125		EPSON, 001 (Cyan)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
126		EPSON, 003 (Black)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
127		EPSON, 003 (Yellow)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
128		EPSON, 003 (Magenta)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
129		EPSON, 003 (Cyan)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
130		EPSON, 664 (Black)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
131		EPSON, 664 (Yellow)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
132		EPSON, 664 (Magenta)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
133		EPSON, 664 (Cyan)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
134		HP, DESKJET INK (580- Black)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00
135		HP, DESKJET INK (580- tri-color)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00
136		10000 Mah Powerbank	unit	23	0	0	23	69,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	3,000.00	69,000.00
137		SSD 1Tb	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
138		Ink Cart, Canon PG-47 Black	cart	22	0	0	22	10,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	485.00	10,670.00
139		Ink Cart, Canon CL-57/5 Color	cart	22	0	0	22	20,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	945.00	20,790.00
140		EPSON INK Bottle 003 (Black)	bottle	35	0	0	35	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	260.00	9,100.00
141		EPSON INK Bottle 003 (Cyan)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
142		EPSON INK Bottle 003 (Magenta)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
143		EPSON INK Bottle 003 (Yellow)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
144		EPSON INK Bottle 001 (Black)	bottle	20	0	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
145		EPSON INK Bottle 001 (Cyan)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
146		EPSON INK Bottle 001 (Magenta)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
147		EPSON INK Bottle 001 (Yellow)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
148		Brother TN 2380 Black	cart	12	0	0	12	35,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,990.00	35,880.00
149		TONER CART, HP CE285A (HP85A), Black	cart	2	0	0	2	6,486.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,243.00	6,486.00
150		Wireless Mouse and Keyboard Combo	pc	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
151		Heavy Duty Tripod	pc	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
152		External Flash for DSLR Camera	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
153		High Speed Memory Card 128 gb	pc	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
154		128gb USB Flash Drive Type C with OTG	pc	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
155		USB Port	pc	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
156		INK CART, EPSON C13T664400 (T6644), Yellow	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
157		INK CART, EPSON C13T664300 (T6643), Magenta	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
158		INK CART, EPSON C13T664200 (T6642), Cyan	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
159		INK CART, EPSON C13T664100 (T6641), Black	bottle	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
160		INK CART, Y05C4	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
161		INK CART, BKT05C1	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
162		INK CART, T05C3	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
163		INK CART, T05C2	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
164		INK CART, T05C2	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
165		Ribbon & Label Bundle for Recording	bundle	0	0	24	24	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	550.00	13,200.00
166		External SSD 1Tb	unit	0	0	5	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
167		External HDD 2Tb	unit	0	0	5	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,500.00	17,500.00
168		Flash Drive - 256GB	unit	0	0	23	23	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,200.00	27,600.00
169		Extension - 5 Gang	pc	0	0	25	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
170		Epson 003 Black (C13T00V100) Ink Bottle	pc	0	0	50	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
171		Epson 003 Cyan (C13T00V200) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
172		Epson 003 Magenta (C13T00V300) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
173		Epson 003 Yellow (C13T00V400) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
174		Epson 008 Black 127ml Ink Bottle	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00
175		Epson 008 Cyan 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
176		Epson 008 Yellow 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
177		Epson 008 Magenta 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
178		Toner Sharp MX-237FT for SHARP AR6023NV	cart	0	0	3	3	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,400.00	19,200.00
179		Toner Cart, TS 1820, Muratec MF-X2835R	cart	0	0	4	4	20,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,200.00	20,800.00
180		Monitor - Desktop (Rotatable)	unit	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
181		External SSD - 1TB	pc	0	0	0	0	0.00	0	0	8	8	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,000.00	56,000.00
182		Flash Drive - 64GB	pc	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
183		Sharp FT20 , Black	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
184		Sharp FT20, Cyan	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
185		Sharp FT20, Magenta	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
186		Sharp FT20, Yellow	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
187		EPSON 003, Black	pc	0	0	8	8	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	285.00	2,280.00
188		EPSON 003, Yellow	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
189		EPSON 003, Magenta	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
190		EPSON 003, Cyan	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
191		EPSON C13T664100 (T6641), Black	pc	0	0	8	8	1,855.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	231.90	1,855.20
192		EPSON C13T664200 (T6642), Cyan	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
193		EPSON C13T664300 (T6643), Magenta	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
194		EPSON C13T664400 (T6644), Yellow	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
195		Extension - Tower	pc	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
196		Extension - Wheel (15meters)	pc	0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
197		Extension - Wheel (25meters)	pc	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
198		Wireless Presenter	pc	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
199		Trolley Cart - Box (XL)	pc	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
200		Battery - AAA	pack	0	0	0	0	0.00	0	0	25	25	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	25	136.00	3,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
201		Computer Mouse wireless	pc	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
202		Computer Keyboard	pc	0	6	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
203		INK EPSON L3150 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
204		INK EPSON L3150 CYAN EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
205		INK EPSON L3150 MAGENTA EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
206		INK EPSON L3150 YELLOW EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
207		INK EPSON L3210 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
208		INK EPSON L3210 CYAN EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
209		INK EPSON L3210 MAGENTA EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
210		INK EPSON L3210 YELLOW EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
211		TONER HP Laser Jet P1102 BLACK	cart	0	8	0	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	450.00	3,600.00
212		Mouse, optical, USB connection type	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
213		Keyboard, USB connection type	pc	0	0	1	1	999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	999.00	999.00
214		INK CART, EPSON (664), Black for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
215		INK CART, EPSON (664), Cyan for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
216		INK CART, EPSON (664), Magenta for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
217		INK CART, EPSON (664), Yellow for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
218		INK CART, EPSON (103), Black for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
219		INK CART, EPSON (103), Cyan for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
220		INK CART, EPSON (103), Magenta for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
221		INK CART, EPSON (103), Yellow for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
222		INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00
223		INK CART, HP F6V27AA (HP680) Black	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00
224		INK CART, (HP 682) Black	cart	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	0	0	0.00	45	750.00	33,750.00
225		INK CART, (HP 682) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.00	0.00
226		UTP Cable	box	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
227		RJ45	box	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
228		Crimping Tool - RJ45	pc	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
229		Thermohygrometer - Calibration	pc	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
230		ICT Preventive Maintenance (IPM)	lot	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
231		Keyboard and Mouse - Wired (Bundled)	pc	0	0	0	0	0.00	30	0	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00
232		External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00
233		HDMI - 3 meters	pc	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
234		HDMI - 5 meters	pc	0	0	0	0	0.00	5	0	0	5	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,700.00	8,500.00
235		HDMI - Wireless	pc	0	0	0	0	0.00	5	0	0	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00
236		Ethernet Cable - Cat6 (1000ft)	pc	0	3	0	3	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,500.00	31,500.00
237		Battery - Rechargeable (AA)	pc	0	10	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00
238		Battery - Rechargeable (AAA)	pc	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
239		Multicopier Machine Toner Oki (set)	ink	0	0	0	0	0.00	8	0	0	8	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30,000.00	240,000.00
240		UV Printer Ink MIMAKI CMYK + LghMlghCW; (7ink/set)	ink	0	0	0	0	0.00	6	0	0	6	504,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	84,000.00	504,000.00
241		Multicopier Machine Fuser OKI	unit	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
242		UV printer Sticker Plotter Paper	roll	0	0	0	0	0.00	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
243		Multicopier Machine Toner Fuji (set)	ink	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
244		Kyocera toner CMYK	Ink	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
245		Drone Battery	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
246		Plotter printer ink - PK F9K03A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
247		Plotter printer ink - Cyan F9K04A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
248		Plotter printer ink - Magenta F9K01A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
249		Plotter printer ink - Yellow F9K02A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
250		Plotter printer ink - MK F9K05A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
251		Plotter printer ink - Cr F9K06A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
252		Muratec photocopier toner - TS-1820	pc	0	3	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00
253		Epson printer ink 001 Black	pc	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
254		Epson printer Ink 001 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
255		Epson printer Ink 001 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
256		Epson printer Ink 001 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
257		Epson printer Ink 008 Black	pc	0	5	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
258		Epson printer ink 008 Cyan	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
259		Epson printer ink 008 Magenta	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
260		Epson printer ink 008 Yellow	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
261		Epson printer Ink 664 Black	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
262		Epson printer Ink 664 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
263		Epson printer ink 664 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
264		Epson printer Ink 664 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
265		Q1956A HP Heavyweight Coated Paper	roll	0	6	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00
266		Mouse, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
267		Keyboard, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
268		EPSON 003 BLACK	Cart	0	0	30	30	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	600.00	18,000.00
269		EPSON 003 CYAN	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
270		EPSON 003 MAGENTA	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
271		EPSON 003 YELLOW	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
272		EPSON 001 BLACK	Cart	0	0	50	50	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	600.00	30,000.00
273		EPSON 001 CYAN	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00
274		EPSON 001 MAGENTA	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00
275		EPSON 001 YELLOW	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00
276		EPSON 008 BLACK	Cart	0	0	22	22	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	600.00	13,200.00
277		EPSON 008 CYAN	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
278		EPSON 008 MAGENTA	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
279		EPSON 008 YELLOW	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
280		SHARP DX-25FT MA BLACK	Cart	0	0	2	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00	13,000.00
281		SHARP DX-25FT MA CYAN	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
282		SHARP DX-25FT MA MAGENTA	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
283		SHARP DX-25FT MA YELLOW	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
284		RIBBON CARTRIDGE, EPSON SO15584/SO15327	Cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
285		RIBBON, BARCODE RIBBON 110MMX300M WITH SET OF STICKERS	Rolls	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
286		TONER CARTRIDGE MX235FT - SHARP	Cart	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00	
287		TONER CARTRIDGE MX237FT - SHARP	Cart	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
288		MC310 YMCKO RJ8BON/250 PRINTS	Rolls	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
289		External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00	
R8	EGS Project Administration	HP laserjet original toner cartridge set, contains 1 of each: - HP 206A Black LaserJet Toner Cartridge (1,350 yield) W2210A; - HP 206A Cyan LaserJet Toner Cartridge (1,250 yield) W2211A; - HP 206A Yellow LaserJet Toner Cartridge (1,250 yield) W2212A; - HP 206A Magenta LaserJet Toner Cartridge (1,250 yield) W2212A.	set	-	-	4.00	4.00	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	20,000.00	80,000.00	
R9	LGIMS RS/Hyperspectral Map	MIMAKI Plotter UV INK	liter	-	-	-	-	-	7.00	-	-	7.00	105,000.00	-	-	-	-	-	-	-	-	-	-	7.00	15,000.00	105,000.00	
R10	LGIMS RS/Hyperspectral Map	Plotter Sticker Paper	roll	-	-	-	-	-	2.00	-	-	2.00	24,000.00	-	-	-	-	-	-	-	-	-	-	2.00	12,000.00	24,000.00	
Office Supplies Expenses																											
290		Tape Flag, Sign Here-Stick-on Notes	pack	0	0	20	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00	
291		Tape Flag, Stick-on Notes	pack	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00	
292		Special Paper (Certificates), A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
293		Special Paper (Certificates), Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
294		Envelope, Certificate Holder, A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
295		Envelope, Certificate Holder, Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
296		Ballpen, Black	pc	0	0	100	100	2,117.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	21.17	2,117.28	
297		Sign Pen, Black, 0.5MM	pc	0	0	30	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00	
298		Sign Pen, Blue, 0.5MM	pc	0	0	29	29	2,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	70.00	2,030.00	
299		Correction Tape with Glue Tape	pc	0	0	10	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00	
300		Letterhead, A4 Size, 10pcs/pack	pack	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00	
301		Letterhead, Legal Size	ream	0	0	4	4	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,300.00	9,200.00	
302		Plastic ring binder, 12mm, 21 holes	piece	0	0	100	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00	
303		Plastic ring binder, 20mm, 21 holes	piece	0	0	100	100	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.00	900.00	
304		Plastic ring binder, 12mm, 23 holes	piece	0	0	50	50	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.00	400.00	
305		Plastic ring binder, 20mm, 23 holes	piece	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00	
306		Tape flags/index tabs, Sign Here, 44x25mm, 50s	piece	0	0	26	26	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	52.00	1,352.00	
307		Kdak Glossy Photo Paper A4 20s 230gsm HI	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00	
308		Scth Utl Tape 24mmx30m Clear	piece	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00	
309		Scth Dbl Tape Tissue 200 18mmx9m B-roll	piece	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00	
310		Optm Pkg Tape Tan 48mmx100m Tan With PI	piece	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00	
311		Blouy Mkg Tape 24mmx22m	piece	0	20	0	20	900.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	40	45.00	1,800.00	
312		Blouy Glossy Photo Paper 10s Sticker	pack	0	20	0	20	2,600.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	40	130.00	5,200.00	
313		Sticky Notes Flag Type with Arrow	pack	0	10	0	10	1,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	179.00	1,790.00	
314		Folder - 3 Ring Binder, 1" thick (Legal)	piece	0	12	0	12	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	290.00	3,480.00	
315		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece	0	12	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00	
316		Folder - 3 Ring Binder, 2" thick (Legal)	piece	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
317		Tab Divider, Legal (10 pcs)	pack	0	30	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00	
318		Index Card, unruled 5x7 (50 pcs)	pack	0	40	0	40	2,938.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	73.45	2,938.12	
319		Sticker Paper	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00	
320		Ballpen (Black)	piece	0	0	100	100	1,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00	
321		Ballpen (Blue)	piece	0	0	50	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00	
322		Paper (all Purpose, A3, 80 gsm)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	118.46	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
323		Staple wire width 12mm & Leg Length 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	125.00	0.00
324		Post It (flag fluorescent/tenga 10mm)	piece	0	0	50	50	4,500.00	0	0	0	0	0.00	50	0	0	50	4,500.00	0	0	0	0	0.00	100	90.00	9,000.00
325		Binding cover, acetate, A4, atleast 10 pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	135.00	1,350.00
326		Fine tip marker	piece	0	0	0	0	0.00	30	0	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
327		Label sticker	pack	0	0	0	0	0.00	10	0	0	10	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110.00	1,100.00
328		Ring Binding Element, PVC, A4, 18mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
329		Ring Binding Element, PVC, A4, 24mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	10	225.00	2,250.00
330		Retractable sign pens, rollerball, at most 0.7mm, blue	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
331		Retractable sign pens, rollerball, at most 0.7mm, black	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
332		2-ring binder, top-punched paper (8.5" x 13")	piece	0	0	0	0	0.00	44	0	0	44	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	44	300.00	13,200.00
333		Tape flag, multi colored, atleast 100 per pack	pack	0	0	0	0	0.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
334		PAPER, A3	ream	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
335		Permanent marker, dual tip, black	piece	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
336		RING BINDER, 80 rings, plastic, 25 mm x 1.12m	bundle	0	0	20	20	5,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	255.24	5,104.84
337		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	20	20	4,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	205.24	4,104.84
338		All-weather notebook, hardbound, sheet size: 4" x 6"	piece	0	0	20	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00
339		Clip board, A4	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
340		Bathroom Deodorizer 100ml	piece	0	0	50	50	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	220.00	11,000.00
341		Insect Repellent Spray 500ml	piece	0	0	50	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	300.00	15,000.00
342		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00
343		Laminating Film A4 125Mic	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
344	COA	PAPER, MULTICOPY, 80GSM, 216X279 (SHORT)	ream	0	0	10	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
345	COA	Ballpen - Red	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
346	COA	Ballpen - Black	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
347	COA	Ballpen - Blue	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
348	COA	STAPLE WIRE, Heavy duty, 23/13	pcs	0	0	4	4	352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	88.00	352.00
349	COA	STAPLE WIRE, Heavy duty, 23/17	pcs	0	0	4	4	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	95.00	380.00
350	COA	STAPLE WIRE, Heavy duty, 23/20	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
351	COA	STAPLE WIRE, Heavy duty, 23/25	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
352	COA	TIME CARD, for YOKATTA DX-6 Bundy Clock	pack	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
353	COA	Ribbon, for YOKATTA DX-6 Bundy Clock	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
354	PMS	Sticker Paper Matte A4	pack	0	0	50	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00
355	PMS	Laminating film (100pcs/pack) 200microns	pack	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
356	PMS	Gun Tacker bullet / wire	box	0	0	15	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00
357	PMS	Gun Tacker	unit	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
358	PMS	All purpose Glue Stick big	pcs	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
359	PMS	Duck Tape 48mm	rolls	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
360	PMS	Double sided tape with foam	rolls	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
361	PMS	Double sided tape white 24mm	rolls	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
362	PMS	Page marker sticker 20 pcs /pack	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
363	PMS	Letterhead A4	ream	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
364	PMS	Letterhead Legal	ream	0	0	10	10	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,300.00	23,000.00
365	PMS	Push pin flathead	box	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
366	PMS	Photopaper glossy 20 sheets/pack A4 230gsm	pack	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
367	PMS	Photopaper glossy 20 sheets/pack Legal 230gsm	pack	0	0	20	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
396		Potassium Bisulfate, 500g Analytical Reagent	bottle	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00
397		Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent	bottle	0	0	0	0	0.00	25	0	0	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00
398		Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%	cylinder	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
399		Filter Paper No. 41, Whatman	box	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
400		Filter Paper No. 2, Whatman	box	0	0	10	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
401		Filter Paper No. 2, Whatman	box	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
402		Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
403		Solvent	various	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
404		Hydrochloric Acid, AR Grade, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
405		Sodium Hydroxide, AR Grade, 500g/bot	bot	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
406		Oxalic Acid, AR Grade, 500g/bot	bot	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
407		Ammonia Solution, AR Grade, 2.5L/bot	bot	0	2	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00
408		Nitric Acid, AR Grade, 65%, 2.5L/bot.	bot	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
R2-409		Other cost for research lab supplies	various	0	1	0	1	36,250.00	1	0	1	2	72,500.00	1	0	0	1	36,250.00	0	0	0	0	0.00	4	36,250.00	145,000.00
410		BUFFER SOLUTION, pH 7.0, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
411		CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
412		ELECTRODE STORAGE SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
413		ELECTRODE CLEANING SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
414		Canada Balsalm	bottle	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
415		Abrasive Paper 1000	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
416		Abrasive Paper 800	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
417		Abrasive Paper 600	pack	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
418		Abrasive Paper 400	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
419		Cutter, Heavy duty	piece	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
420		Diamond Blade, continuous rim 8" x 5/8"(must able to cut high silica (quartz) rock)	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00
421		Filter Paper (200 pcs per box)	box	0	0	0	0	0.00	40	0	0	40	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	150.00	6,000.00
422		Grit #1000	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
423		Grit #120	kilo	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
424		Grit #400	kilo	0	0	0	0	0.00	2	0	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
425		Grit #800	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
426		Grit #2000	kilo	0	0	0	0	0.00	3	0	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,200.00	6,600.00
427		Respiratory Masks (with filter)	piece	0	0	0	0	0.00	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,000.00	18,000.00
428		Disposable Nitrile gloves (M)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
429		Disposable Nitrile gloves (L)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
430		Flat tipped Paint Brush	pc	0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
431		Plastic ziplock size 10	bag	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
432		Plastic ziplock size 2	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
433		Plastic ziplock size 3	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
434		Plastic ziplock size 4	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
435		Plastic ziplock size 5	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
436		Plastic ziplock size 6	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
437		Plastic ziplock size 7	bag	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
438		Plastic ziplock size 8	bag	0	0	0	0	0.00	6	0	0	6	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	6	170.00	1,020.00
439		Plastic ziplock size 9	bag	0	0	0	0	0.00	6	0	0	6	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	6	220.00	1,320.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
440		Picking brush (5/10, 00000, acrylic, pt. round)	piece	0	0	0	0	0.00	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
441		Joint Shaft for Hitachi UH5300 UV-VIS	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
442		Other Common Laboratory Supplies	lot	0	1	0	1	10,235.31	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,235.31	2	10,235.31	20,470.62
443		Bico Pulverizer Grinding Plates (set)	bag	0	3	0	3	220,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	73,500.00	220,500.00
444		Bone Ash, 50kg/bag	bag	0	3	0	3	45,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,225.00	45,675.00
445		Borax, 25kg/bag	piece	0	4	0	4	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,675.00	14,700.00
446		Fire Clay Crucibles	roll	0	1000	0	1000	147,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	147.00	147,000.00
447		Lead Foil	bag	0	2	0	2	32,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,275.00	32,550.00
448		Litharge, 25kg/bag	piece	0	3	0	3	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,700.00	44,100.00
449		Refractory Castables	piece	0	4	0	4	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,725.00	18,900.00
450		Silver Inquartz	bottle	0	5	0	5	70,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,175.00	70,875.00
451		Soda Ash, Assay Grade 40kg	bottle	0	6	10	16	68,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	4,305.00	68,880.00
452		Ammonium Hydroxide 2.5L/bot	bottle	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
453		Hydrochloric Acid 2.5L/bot	set	0	0	20	20	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,100.00	22,000.00
454		Hydrofluoric Acid 4L/bot	pack	0	0	2	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
455		Perchloric Acid, 2.5L	piece	0	0	4	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00
456		Potassium Bisulfate, 500g	piece	0	0	10	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00
457		Acetylene Instrument grade, 5kg/cyl	bottle	0	0	0	0	0.00	0	6	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00
458		Filter Paper No. 40, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	65,000.00
459		Filter Paper No. 2, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00
460		Filter Paper No. 41, Whatman	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
R29	EGS Lithogeochemistry	Diamond blade for GLSS-SPU	piece	-	-	1.00	1.00	380,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	380,000.00	380,000.00
R30	EGS Lithogeochemistry	Thin section Slides	box	-	-	5.00	5.00	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	500.00	2,500.00
R31	EGS Lithogeochemistry	Cover Slip	box	-	-	5.00	5.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	1,000.00	5,000.00
R32	EGS Lithogeochemistry	Thin Section Box (100 slots)	box	-	-	5.00	5.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	2,000.00	10,000.00
R33	EGS Lithogeochemistry	Epoxy resin (clear)	bottle	-	-	10.00	10.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	1,000.00	10,000.00
R34	EGS Lithogeochemistry	Polishing Grit (loose powder) #100	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R35	EGS Lithogeochemistry	Polishing Grit (loose powder) #300	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R36	EGS Lithogeochemistry	Polishing Grit (loose powder) #500	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R37	EGS Lithogeochemistry	Polishing Grit (loose powder) #800	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R38	EGS Lithogeochemistry	Polishing Grit (loose powder) #1000	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R39	EGS Lithogeochemistry	Polishing Grit (loose powder) #2000	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R40	EGS Lithogeochemistry	Polishing Grit (loose powder) #3000	kilo	-	-	4.00	4.00	9,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,300.00	9,200.00
R41	EGS Lithogeochemistry	Diamond paste 2 milrons	tube	-	-	3.00	3.00	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	500.00	1,500.00
R42	EGS Lithogeochemistry	Diamond paste 1 micron	tube	-	-	3.00	3.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	1,000.00	3,000.00
R43	EGS Lithogeochemistry	Canada Balsam	bottle	-	-	3.00	3.00	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	25,000.00	75,000.00
R44	EGS Lithogeochemistry	Xylene	bottle	-	-	3.00	3.00	4,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	1,500.00	4,500.00
R45	EGS Lithogeochemistry	MetaDi Fluid 32 Oz	bottle	-	-	2.00	2.00	34,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	17,000.00	34,000.00
R46	EGS Lithogeochemistry	Porcelain Crucible, 7 to 10 ml	piece	-	100.00	-	###	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	700.00	70,000.00
R47	EGS Lithogeochemistry	Filter Paper No. 2, Whatman	box	-	10.00	-	10.00	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	2,000.00	20,000.00
R48	EGS Lithogeochemistry	First Aid Kit	piece	-	5.00	-	5.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	2,000.00	10,000.00
R49	EGS Lithogeochemistry	HCl Hydrochloric Acid, 2.5L Analytical Grade	bottle	-	2.00	-	2.00	2,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	1,100.00	2,200.00
R50	EGS Lithogeochemistry	HF Hydrofluoric Acid, 2.5L Analytical Grade	bottle	-	-	2.00	2.00	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	25,000.00	50,000.00
R51	EGS Lithogeochemistry	Laboratory Coats/Gowns	piece	-	10.00	-	10.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	1,000.00	10,000.00
R52	EGS Lithogeochemistry	Laboratory Gloves (Nitrile)	box	-	10.00	-	10.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	300.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
524		Printer - Multi Function	unit	0	0	3	3	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,000.00	48,000.00
525		Printer - Multi Function	pc	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
526		Multifunction Printer	unit	0	0	5	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,000.00	80,000.00
Semi-Expandable Expenses-Furnitures & Fixtures																										
527		Stainless Open-Type Steel Shelving 60x72 inch-D-5; 4 Tier Adjustable Shelf for Voluminous Files	pc	0	0	3	3	40,499.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,499.88	40,499.64
528		Reference Books	pc	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
R2- 528		Horizontal Blinds	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	0.00
529		Highback Office Chair	lot	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	40,000.00	0	0	0	0	0.00	5	8,000.00	40,000.00
529		Stainless Steel Gang Chair, 5 seater	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	15,002.00	0	0	0	0	0.00	2	8,001.00	16,002.00
530		Receiving Table	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
R2-01		Office Chairs	unit	0	0	0	0	0.00	13	0	0	13	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	5,000.00	65,000.00
R2-02		Conference Table Scratch Protector	lot	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
530		Mobile Pedestal, 3 drawers, lockable (W 40cm x D 53cm x H 60cm)	Lot	0	0	0	0	0.00	25	0	0	25	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	5,000.00	125,000.00
531	RMS	Office Cubicle with built in tables	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
531	GSS	Office Cubicle with built in tables	lot	0	0	1	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00
R75	EGS Project Administration	Office table, 120 W X 60 D X 75 H cm	piece	-	-	7.00	7.00	112,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	16,000.00	112,000.00
R76	EGS Project Administration	Office chair, ergonomic [Weight Capacity: 100 kgs Static Load; Base Capacity: 300 kgs Static Load; Features: tilting function, 360 degrees swivel function, pneumatic height adjustment, armrest]	piece	-	-	18.00	18.00	126,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.00	7,000.00	126,000.00
R77	EGS Project Administration	Office drawer, under desk, compatible with office table, 3 layers, with central key lock mechanism and wheel lock	piece	-	-	7.00	7.00	24,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	3,500.00	24,500.00
Semi-Expandable Expenses-Office Equipment																										
532		Paper Shredder, Heavy Duty	unit	0	0	1	1	49,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,999.00	49,999.00
Semi-Expandable Expenses-Technical & Scientific Equipment																										
R78	EGS Project Administration	GPS	set	-	-	4.00	4.00	180,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	45,000.00	180,000.00
R79	EGS Litho geochemistry	Laboratory precision balance, capacity: min 2000g, repeatability (std dev): 0.1 g	unit	-	-	1.00	1.00	49,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	49,500.00	49,500.00
R80	EGS Project Administration	Brunton compass	set	-	-	4.00	4.00	160,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	40,000.00	160,000.00
Other Supplies Expenses																										
533		Plaque, Glass	pack	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
534		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00
535		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00
536		Trophy	piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
537		Acrylic Table Name Holder	piece	0	10	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
538		Extension Cord 5m	piece	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	280.00	840.00
539		File Tray Metal (3 tier)	piece	0	5	0	5	1,144.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	228.93	1,144.65
540		Contact cement adhesive	piece	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
541		Cutting disc	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00
542		Bend grinder stone	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
543		Electric Air Blower	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
544		Extension Cord, with atleast 6 universal ports, atleast 3m-long	piece	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
545		Hack saw blade	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00
546		Heavy duty heat gun	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
547		Impact hand drill cordless	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
548		Rolling Slim Drawer/ 6 layers	piece	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
549		T5 Fluorescent bulb	piece	0	0	0	0	0.00	36	0	0	36	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	36	120.00	4,320.00
550		Welding rod	box	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
551		BATTERY, alkaline, 4pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
598	PMS	Plastic Pallet	unit	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
599	RMS	Gloves (Nitrile)	box	0	0	10	10	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	160.00	1,600.00
600	RMS	File Storage Box with Lid (28cm x 28cm x 40cm)	unit	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
601		Plaque (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	126,000.00	1	126,000.00	126,000.00
602		Token (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	58,000.00	1	58,000.00	58,000.00
603		FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	12	12	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	52.00	624.00
604		MAGAZINE FILE BOX, Large	piece	0	0	5	5	729.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	145.89	729.45
605		RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	10	10	2,598.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	259.89	2,598.90
R81	EGS Project Administration	2-way radio, batteries included	unit	-	-	8.00	8.00	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.00	5,000.00	40,000.00
R82	EGS Project Administration	Dry Bag	piece	-	-	30.00	30.00	42,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	1,400.00	42,000.00
R83	EGS Project Administration	Eneloop Pro High Capacity AA Ni-MH Rechargeable Batteries 4-pc set with charger and battery case	set	-	-	4.00	4.00	16,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	4,000.00	16,000.00
R84	EGS Project Administration	Extension cord, 5 gang with individual switches and USB charging, 5 m length, durable	piece	-	-	4.00	4.00	8,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	2,000.00	8,000.00
R85	EGS Project Administration	Field hat	piece	-	-	30.00	30.00	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	1,000.00	30,000.00
R86	EGS Project Administration	Field pants convertible	pair	-	-	30.00	30.00	90,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	3,000.00	90,000.00
R87	EGS Project Administration	Field shoes	pair	-	-	30.00	30.00	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	10,000.00	300,000.00
R88	EGS Project Administration	Kits/tokens for yearend activity	lot	-	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00	70,000.00	-	-	-	-	-	1.00	70,000.00	70,000.00
R89	EGS Project Administration	Power plug adapter, universal, with switch	piece	-	-	10.00	10.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	100.00	1,000.00
R90	EGS Project Administration	Rainpod/Windbreaker	piece	-	-	30.00	30.00	90,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	3,000.00	90,000.00
R91	EGS Project Administration	Rock hammer	each	-	-	6.00	6.00	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	5,000.00	30,000.00
R92	EGS Project Administration	Batteries (various sizes)	pack	-	-	10.00	10.00	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	250.00	2,500.00
R93	EGS Project Administration	Black Screw for Metal, #1	box	-	-	3.00	3.00	600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	200.00	600.00
R94	EGS Project Administration	Black Screw for Metal, #2	box	-	-	3.00	3.00	600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	200.00	600.00
R95	EGS Project Administration	Bolt and Nuts with Washer M12	box	-	-	1.00	1.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	3,000.00	3,000.00
R96	EGS Project Administration	Bolt and Nuts with Washer M14, Stainless	box	-	-	1.00	1.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	3,000.00	3,000.00
R97	EGS Project Administration	Bolt and Nuts with Washer M16, Stainless	box	-	-	1.00	1.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	3,000.00	3,000.00
R98	EGS Project Administration	Brass Faucet, T-Handle 1/2	piece	-	-	10.00	10.00	3,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	350.00	3,500.00
R99	EGS Project Administration	Cable Tie, 3mm x 150mm (100pcs/pack)	pack	-	-	10.00	10.00	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	400.00	4,000.00
R100	EGS Project Administration	Door Knob	piece	-	-	5.00	5.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	1,000.00	5,000.00
R101	EGS Project Administration	Electrical Tape, Big	piece	-	-	50.00	50.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.00	60.00	3,000.00
R102	EGS Project Administration	Flat Cord, #16	roll	-	-	3.00	3.00	5,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	1,800.00	5,400.00
R103	EGS Project Administration	Grinder Disc (cutting disc) 4"	piece	-	-	10.00	10.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	100.00	1,000.00
R104	EGS Project Administration	LED Bulb, 18watts	piece	-	-	15.00	15.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	200.00	3,000.00
R105	EGS Project Administration	Plastic Faucet 1/2	piece	-	-	10.00	10.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	100.00	1,000.00
R106	EGS Project Administration	Plastic Molding, 3/4	piece	-	-	50.00	50.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.00	100.00	5,000.00
R107	EGS Project Administration	Receptacle 2 - 1/4"	piece	-	-	10.00	10.00	450.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	45.00	450.00
R108	EGS Project Administration	Singer Oil, All Purpose (24 Bottles/Box)	box	-	-	1.00	1.00	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,500.00	1,500.00
R109	EGS Project Administration	T8 Led Tube Light Single Ended	piece	-	-	50.00	50.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.00	200.00	10,000.00
R110	EGS Project Administration	Tie Wire, 16mm	kg	-	-	50.00	50.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.00	100.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
R111	EGS Project Administration	Vulca Seal Sealant, 75ml	sachet	-	-	10.00	10.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	100.00	1,000.00	
R112	EGS Project Administration	WD40 Contact Cleaner, 360ml	piece	-	-	6.00	6.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	500.00	3,000.00	
R113		Mineral Identification kit	box	-	15.00	-	15.00	17,985.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	1,199.00	17,985.00	
R114		Label sticker	lot	-	-	10.00	10.00	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	600.00	6,000.00	
R115		10x hand lens	box	-	15.00	-	15.00	67,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	4,500.00	67,500.00	
R116		20x hand lens	pc	-	15.00	-	15.00	82,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	5,500.00	82,500.00	
R117		Safety shoes	pc	-	-	30.00	30.00	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	10,000.00	300,000.00	
R118		Plastic Resealable bags #8 170mm x 240mm	pair	-	-	10.00	10.00	1,800.00	-	-	10.00	10.00	1,800.00	-	-	10.00	10.00	1,800.00	-	-	-	-	-	30.00	180.00	5,400.00	
R119		Plastic Resealable bags #10 240mm x 340mm	pack	-	-	10.00	10.00	2,000.00	-	-	10.00	10.00	2,000.00	-	-	10.00	10.00	2,000.00	-	-	-	-	-	30.00	200.00	6,000.00	
R120		Plastic Resealable bags #12 340mm x 450mm	pack	-	-	10.00	10.00	2,500.00	-	-	10.00	10.00	2,500.00	-	-	10.00	10.00	2,500.00	-	-	-	-	-	30.00	250.00	7,500.00	
R121		PVC pipe for Piston Coring	pc	-	-	-	-	-	-	-	-	-	-	1,000.00	-	-	1,000.00	1,000,000.00	-	-	-	-	-	1,000.00	1,000.00	1,000,000.00	
Water Expenses																											
606		Mineral Drinking Water	lot	1	0	0	1	314,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	314,425.00	314,425.00	
607		Fresh Water Expenses (Regular Fund)	ton	0	0	0	0	0.00	1	0	0	1	636,628.54	0	0	0	0	0.00	0	0	0	0	0.00	1	636,628.54	636,628.54	
R122		Water Expenses	lot	-	-	-	-	-	1.00	-	-	1.00	100,000.00	1.00	-	-	1.00	100,000.00	-	-	-	-	-	2.00	100,000.00	200,000.00	
Consultancy Services																											
608		Recertification Audit for Environmental Management System (ISO 14001:2015 EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350,000.00	1	350,000.00	350,000.00	
609		1st Surveillance Audit for Quality Management System (ISO 9001:2015)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00	
610	HRMS	ONLINE EXAMINATION FOR PSYCHOLOGICAL AND IQ TEST	lot	1	0	0	1	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	320,000.00	320,000.00	
Other Professional Services																											
611		IEC Videographer and Video Editor (Video Production)	lot	0	1	0	1	1,071,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,071,432.00	1,071,432.00	
612		Annual Inspection and Servicing of Inflatable Life Raft	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
613		Refilling and Servicing of Fire Extinguishers	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
614		Classification Society	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
615		Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	12	1,100,000.00	13,200,000.00	
R123	EGS RS/Hyperspectral Valde	Laboratory analyses, per sample	lot	-	-	-	-	-	-	-	70.00	70.00	350,000.00	-	70.00	-	70.00	350,000.00	-	-	-	-	-	140.00	5,000.00	700,000.00	
Environment/Sanitary Services																											
616		Haz Waste Transport, Treatment and Disposal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00	
Janitorial Services																											
617		Janitorial Services	lot	1	0	0	1	7,306,609.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,306,609.00	7,306,609.00	
Security Services																											
618		Security Services	lot	1	0	0	1	7,544,698.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,544,698.00	7,544,698.00	
Other General Services																											
619		Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	Various	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	4	20,000.00	80,000.00	
620		Drivers (excluding Overtime)	lot	1	0	0	1	4,363,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,363,000.00	4,363,000.00	
621		Fire Extinguisher - refill and conversion of old units in compliance with DENR AO 2013-25	lot	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
622		Medicines and First Aid Kit (Philippine Rise)	lot	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
623		Medicines and First Aid Kit (West Philippine Sea)	lot	0	0	1	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
624		Medicines and First Aid Kit (Butuan Bay-Dinagat)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
625		Sample Analyses - MeTD and LGSD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	50,000.00	20	0	0	20	50,000.00	40	2,500.00	100,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
626		Laboratory Analysis of Samples	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	450,000.00	100	4,500.00	450,000.00
R124		Laboratory analyses - grain size analysis with sample pulverizer equipment	lot	-	-	-	-	-	-	-	30.00	30.00	135,000.00	-	30.00	-	30.00	135,000.00	-	-	-	-	-	60.00	4,500.00	270,000.00
R125		Repair of Service Boat	lot	-	-	-	-	-	-	-	1.00	1.00	1,250,000.00	-	-	-	-	-	-	-	-	-	-	1.00	1,250,000.00	1,250,000.00
R & M - Office Buildings and Other Structures																										
627		Various Building Repair/Renovation and Pest Control	various	0	0	0	0	0.00	1	0	0	1	212,500.00	0	1	0	1	212,500.00	0	0	0	0	0.00	2	212,500.00	425,000.00
628		Provision of Emergency lights within MGB Buildings	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
629		Various Ground Improvements	lot	0	0	1	1	185,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	185,000.00	185,000.00
630		Other Repairs and Maintenance - Shopping/Small Value Procurement	various	0	1	0	1	59,000.00	0	0	0	0	0.00	0	1	0	1	59,000.00	0	0	0	0	0.00	2	59,000.00	118,000.00
R2-631		Renovation of PETROLAB - 2nd Floor (Lab Area) Floor Area = 750 sqm Dismantling of old fixtures (i.e. fumehoods, center table), Repiping of gas line, ducting, exhaust installation, Upgrade of electrical system (i.e. rewiring, additional power source etc.), Upgrade of the plumbing system including sinks, fittings, labor and materials for the renovation of the laboratory including replacement of ceiling, flooring, fittings, fumehoods, and upgrade of laboratory cabinets, benches, windows and repainting of walls (peweech station and emergency showers).	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
R2-632		Renovation of PETROLAB Data Center including supply and installation of security and communication systems; Supply and Installation of fire detector and suppressor (FDAS); Supply and Installation of Data-LAN.	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
R126	EGS Project Administration	for EGS - PETROLAB Room 109, 110; EGS sample storage rooms	lot	-	-	-	-	-	-	-	1.00	1.00	100,000.00	-	-	-	-	-	-	-	-	-	-	1.00	100,000.00	100,000.00
R2-03		Repair and Renovation of the PETROLAB Building - Lands Geological Survey Division Dismantling old fixtures and old HVAC systems, removing the old ceilings and replacement with fire-proof or fire-resistant material, inspecting and repairing roof leaks, exhaust installation, upgrading the electrical and plumbing systems, replacement of downspouts and gutters, replacement of lighting of fixtures, refurbishing windows, painting of outside walls of the building and construction of hazardous waste facility area.	lot	0	0	0	0	0.00	0	0	1	1	33,521,975.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,521,975.00	33,521,975.00
R2-04		Supply and installation of automatic fire detection alarm system (FDAS) - Lands Geological Survey Division Supply and installation of fire detector and suppressor system (FDAS) for chemical laboratory including additional ceiling-mounted smoke and/or heat detector units, fire alarm horns, and dual action pull stations and Electro-mechanical installation of FM-200 Fire Suppression System including Engineering design, testing and commissioning and programming of the system. Design as per NFPA 2001 and computerized Flow Calculation and supply of local materials, electro-mechanical pipes fitting with 3000 lbs capacity, wires, boxes hanger and other related materials such as cylinder rack brackets, manifold piping, fittings and other electrical materials and accessories.	lot	0	0	0	0	0.00	0	0	1	1	2,855,645.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,855,645.00	2,855,645.00
R3-24		SITE WORKS (REMOVAL AND DISPOSAL OF EXISTING ASBESTOS ROOFING, including: Installation of New Roofing, Painting of rafter and purlins, Pre-painted long span roofing, rib type 0.5mm THK (1350 LM), Ridge Roll, 0.5mm, 24 (60 pcs), Flashing 0.55 (27 pcs), Accessories (Tex screw, rivet, paint sealant), Scaffoldings, Rope, Mobilization/Demobilization, Labor)	lot	0	0	0	0	0.00	0	0	1	1	4,900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,900,000.00	4,900,000.00
R & M - Machineries & Equipment-Office Equipment																										
633		Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00
R & M - Machinery and Equipment-Information and Technology Equipment																										
634		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
635		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00
636		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
637		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00
638		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
639		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
640		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
641		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00
642		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
R167	50213060 53	YANMAR 6HAL2-WHT Seal, Mechanical, 126630-43161	pc	-	-	6.00	6.00	83,948.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	13,991.42	83,948.50	
R168	50213060 54	YANMAR 6HAL2-WHT Gasket, 126630-43112	pc	-	-	2.00	2.00	3,248.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	1,624.18	3,248.37	
R169	50213060 55	YANMAR 6HAL2-WHT O-Ring 1AP20.0, 24311-000200	pc	-	-	10.00	10.00	985.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	98.56	985.60	
R170	50213060 56	YANMAR 6HAL2-WHT Bearing, Ball 6305, 24101-063054	pc	-	-	8.00	8.00	6,702.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.00	837.76	6,702.08	
R171	50213060 57	YANMAR 6HAL2-WHT Gasket, 126660-01580	pc	-	-	1.00	1.00	213.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	213.54	213.54	
R172	50213060 58	YANMAR 6HAL2-WHT Element, 120324-55760	pc	-	-	10.00	10.00	27,494.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	2,749.42	27,494.17	
R173	50213060 59	YANMAR 6HAL2-WHT Filter, Fuel, 41650-501140	pc	-	-	10.00	10.00	42,462.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	4,246.30	42,462.97	
R174	50213060 60	YANMAR 6HAL2-WHT Element, Oil, 126650-35220	pc	-	-	30.00	30.00	82,482.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.00	2,749.42	82,482.51	
R175	50213060 61	YANMAR 6HAL2-WHT and S185-ET Zinc, Nut 40X40, 27200-400400	pc	-	-	50.00	50.00	137,470.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.00	2,749.42	137,470.85	
R & M - Furniture & Fixture																											
781		Preventive Maint./repair - Airconditioning Units	lot	0	1	0	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00	
782		Preventive Maint/ Repair. of PA System	lot	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
783		Preventive Maint/ Repair. Fire Detection and Alarm System	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
R & M - Other PPE																											
784		Repairs and maintenance of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
Printing and Publication Expenses																											
785		Book: Volume I - Compilation of Supreme Court Decision on MAB Cases elevated on Appeal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	21,020.14	0	0	0	0	0.00	1	21,020.14	21,020.14	
786		Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the fig. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages (including cover/back to back add)	lot	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	0	0	0	0.00	3	60,000.00	180,000.00	
787		For mass printing of updated IEC flyers and posters	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
788		Printing of IEC Materials for Coastal Geohazards	lot	0	0	0	0	0.00	0	0	1	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00	
789		Other Professional Services (Guidebook printing) 20 books	lot	0	10	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00	
R176		Printing and Publication	lot	-	-	-	-	-	-	-	1.00	1.00	196,000.00	-	-	-	-	-	-	-	-	-	-	1.00	196,000.00	196,000.00	
Representation																											
790		MGB Employees General Assembly	pax	0	0	0	0	0.00	250	0	0	250	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250	650.00	162,500.00	
791		Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	328	328	229,600.00	328	700.00	229,600.00	
792		Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
793		Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,477.00	1	10,477.00	10,477.00	
794		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	37,500.00	1	37,500.00	37,500.00	
795		Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
796		Representation (ISO 9001:2015 QMS 1st Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	37,500.00	1	37,500.00	37,500.00	
797		Representation (ISO 14001:2015 EMS Recertification Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75,000.00	1	75,000.00	75,000.00	
798		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	1	0	1	25,000.00	2	25,000.00	50,000.00	
799		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
800		Representation Expense	Lot	0	0	0	0	0.00	1	0	0	1	27,425.82	0	0	0	0	0.00	0	0	0	0	0.00	1	27,425.82	27,425.82	
801		PODs' Meeting for 2025 Proposals	lot	0	1	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
802		2025 Programming (PODs' Meeting for 2025 NEP)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	16,800.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
803		DENR Day Celebration	lot	0	0	0	0	0.00	0	0	1	1	212,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	212,500.00	212,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
R3-18		Rugged portable mineral spectrometer with software license, F2F training, ICT office/field package, and aftersales support	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,450,000.00	0	0	0	0	0.00	1	6,450,000.00	6,450,000.00
R3-19		Supply and Installation of microbalance with anti-vibration table, with calibration certificate	unit	0	0	0	0	0.00	0	0	1	1	1,520,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,520,000.00	1,520,000.00
R3-20		Acid Resistant Hotplate: Electric, corrosion resistant, fully sealed to prevent seeping of fumes in the interior body, working temperature up to 350C or higher	unit	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00
R3-21		Supply and Installation of Cupellation Furnace: Capacity: 25 Crucibles Thermocouple: Type K Burner: Olympia Diesel-fired with igniter and flame detector Refractories Working Temperature: 1500 C Insulation: Ceramic Blanket 1200 C Auto-ignition system with AVR Inclusive of installation and commissioning	unit	0	0	0	0	0.00	0	0	1	1	1,300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300,000.00	1,300,000.00
R3-22		Dust collector for Sample Dressing Area: Inclusive of installation and calibration; training for identified MESS and MPSAS Personnel	unit	0	0	0	0	0.00	0	0	1	1	3,950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,950,000.00	3,950,000.00
R3-23		Disc Plate Pulverizer: V-Belt Driven at 900 to 1000 rpm Physical Dimension: (L) 37" x (W) 22" x (H) 23" UA, 2HP, 220-440V/3ph/60 Hz Enclosed housing with operation view	unit	0	0	0	0	0.00	0	0	1	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00

Motor Vehicles																										
856		Motor Vehicle	unit	0	0	1	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00

MILITARY, POLICE AND SECURITY EQUIPMENT																										
R2-05		Supply and Installation of Public Address and CCTV	lot	0	0	0	0	0.00	1	0	0	1	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100,000.00	1,100,000.00

A. TOTAL																								P	408,571,232.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	40,857,123.27
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-
D. GRAND TOTAL (A + B + C)																								P	449,428,355.98
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			FOUR HUNDRED FORTY-NINE MILLION FOUR HUNDRED TWENTY-EIGHT THOUSAND THREE HUNDRED FIFTY-FIVE & 98/100 PESOS																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

HANZ C. BERNARDO

Property/Supply Officer

VENUS AMOR R. SARMIENTO

Head BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

SHANYLALE G. DIONISIO

Chief, Accounting Section

Approved by:

MICHAEL V. CABALDA

Assistant Secretary for Mining Concerns
and concurrent OIC Director

Date Prepared: MAY 8, 2025