				TARGET			ACCOMP	LISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date		REMARKS
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES										
A.01.a	General Management and Supervision										
1	Administrative	Monitoring Report prepared (no.)	6	6	6	6	6	100%	100%	100%	
2	Financial Management Services	Report prepared (no.)	4	4	4	4	4	100%	100%	100%	
A.01.b	Human Resource Development										
1	Human Resource Development Service										
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	1	6	12	1	6	100%	100%	50%	
	b. HR Plan	Competency-Based System, Needs Assessment and 5-Yr HR Plan prepared	0	0	1	0	0			0%	
	c. Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	2	10	15	2	10	100%	100%	67%	
	d. Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	20	20	20	100%	100%	100%	
A.02	SUPPORT TO OPERATIONS										
A.02.a	Planning and Policy Formulation										
1	Prepare/review/update/revise/monitor and evaluate	Plans prepared(no.)	0	1	3	0	1	1000/	100%		
	Short-Term to Long-Term plans for MRGS programs/projects	Program implemented/monitored (no.)		ь	12	1	6	100%	100%	50%	
2	Formulate, review/revise, develop and implement	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	4	8	3	5	150%	125%	63%	0 11 0
	mineral policies and guidelines										Communication Plan DAO 2015-02 entitled "Harmonization of the Implementation of the Phil. Environmental impact
		_									statement System and the Phil Mining Act of 1995 in relation to Mining Projects"
											DAO 2015-03 entitled "Revised Implementing Rules and Regulations (RIIRR) of Rep. Act No. 7076,
											otherwise known as the People's Small Scale Mining 5 DAO 2015-07 entitled "Mandating the contractor to
											secure ISO 14001 Certification"
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	14	14	47	29	51	207%	364%	109%	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.) Mines Adjudication Board resolved/deliberated (no.)	3	2	12	0	4 6	33%	200% 100%		
A.02.b	Mineral Economics, Information and Publication										
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.)	1	8	14	4	8	400%	100%	57%	Investment Briefing organized by BOI with Lhoist Malaysia

			TARGET			ACCOMF	PLISHMEI	NT		
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.		% Annual	REMARKS
										Launching of the 1st PH-EITI Country Report through National Conference BSP Consultative Meeting on Exports on Mining (Presentor) Sth Liaison Officials' Meeting of the China-ASEAN Mining Cooperation Forum Phil Statistics Authority launching forum of the Country report on Support to Statistics ICT Technical Forum of the DOST-ICTO Phil-WAVES Joint Video Conference/ Teleconference on the Dev't. of Ecosystem Accounts for Southern Palawan PH-EITI Asia Regional Data Visualization Bootcamp
	Press releases/ conferences/ media interviews conducted (no.)	6	36	72	7	45	117%	125%	63%	MGB approves Bunawan, Kiamba exploration permits
										2 Secretary's New Year Message 3 Greenstone, Citinickel resume mining operations 4 MGB participates in PAGBA seminar 5 Zambales farmers to receive PhP 3M compensation for damages 6 MGB probes use of mercury-free method for iron analysis 7 MGB participates in DENR QMS orientation 8 MGB unveils landslide warning signages in Antipolo City 9 MGB accomplishes 2014 Priority Programs 10 Metallic Production Soars in Q3 2014 1 2014 Royalties from Mining generate P2.69 billion 12 MGB approves renewal of Ore Asia SMP 13 MeTD acquires laboratory autoclave for R&D projects 14 MGB scholar garners Most Relevant Re-Entry Project Award 15 MGB Retirees attend retirement opportunities seminar 16 MGB initiates research on residual gold recovery from mill tailings 17 MGB grants reprieve to three Zambales mines 18 MGB implements new CSC performance evaluation system 19 DENR issues breakthrough regulation on Small-Scale Mining 20 Geologists, GIS specialists hold Annual Conference 21 MGB to adopt DBM-prescribed budgeting scheme 22 Additional landslide warning signages installed in QC 23 DBM upgrades MGB Legal Staff to Legal Division 24 MGB addresses fears of illegal black sand mining 25 MTMD participates in PSA Phil-WAVES Project validation workshop 26 MGB participates in WB mission on ecosystem 28 MGB participates in WB mission on ecosystem
		٠.								29 Jasareno advocates women's rights at MGB 30 723 applicants vie for MGB posts 31 MGB participates in CARAGA RDC Land use forum 32 MICC to MGB: validate applicants for mining area expansion 33 Metallic Production Value Rises in 2014 34 DENR Harmonizes provisions of environment, mining 35 PAHRODF awards MGB employees with scholarship grants

				TARGET			ACCOMP	LISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
							١				36 DENR mandates ISO certification for mining contractors 37 MGB prepares FY 2016 budget proposal via OSBPS 38 MGB collaborates with NDRRMC in disaster preparedness 39 MGB joins Phil-WAVES training on Statistical Analysis, Interpretation 40 MGB intensifies assistance to small-scale mineral processing operators 41 DENR donates marble stockpile to Bulacan Province 42 DENR cancels Philippine Sunrise Marble's MPSA
		Capacity Building a) for MGB Personnel	5	12	30	5	14	100%	117%		43 Anti-illegal Mining Fact Finding Committee get training 44 MGB commemorates 2015 Earth Day 45 MGB proposes higher budget for 2016
		b) for Stakeholders	0	1	2	0	6	10070	600%	300%	Consultation Workshop with the Multi-Sectoral Group composed of Gov't Agencies, EITI and Isla Lipana to review and make recommendations on EITI Country Report
											Discussion workshop with EITI Representatives re: Clarifications on the data of EITI and Isla Lipana & Co. Consultation workshop on Mineral Resource accounting relative to the Phil-WAVES project to provide clarification on the data of Philippine Statistics Consultation Workshop on Indigenous Peoples and Local Communities Concerned Areas and Territories
								ſ			5 UP Mining Foum 2015 entitled "Batas o Butas?: A Forum about Sufficiency of the Phil. Mining Act of 1995 on the Country's Economy and Environment" 6 Presented the current monitoring system of environmental funds and mandatory expenditures of Social Development and Management Program, Environmental Protection and Enhancement Program and Mine Rehabilitation Fund during the 23rd PH-EITI Multi Stakeholder Group Meeting
2	Generate information/Publish and disseminate	Statistics reports generated/ monitored/ validated (no.)	2	4	10	2	4	100%	100%	40%	1 1st Qtr. Mining Industry Statistics
	IEC materials	Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	7 500	7 3,000	7 3,208	7 510	7 3,115	100% 102%	100% 104%		2 CY 2014 Metallic Mineral Production Review 3 2nd Qtr. Mining Industry Statistics 4 1st Qtr. Mineral Production Review
A.02.c	Research and Development										
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.) Reports prepared (no.) Terminal Reports prepared (no.)	8 0	8 4 0	13 16 4		7 2 0	88%	88%	54% 13% 0%	
V 03	OPERATIONS	Draft Policy prepared (no.)	0	0	4	0	0			0%	
M.U3	MFO 1 : MINERAL RESOURCE DEVELOPMENT SE	PVICES									
	Quantity: Number of new mineral reservation area				19						
	Quality: Percentage of area surveyed that is ideni				100%						
	* * *	quality of MGB Mineral Reservation maps as good or better			100%						
	Quality: Percentage increase in the peso value of				10%						
		veyed (geological exploration) at least once in the last 3 years			0.10%						
l	Timomics Tercentage of Timppine territory sur	Topod (goological capitolation) at least once in the last 5 years			0.1076	 	 -		 	 	

Marcel Resources Services Services This No. To No.					TARGET			ACCOMP	LISHME	NT		
1 Construction Place for Micrositic Development Construction Place for Micrositic Development Records on Visional Place of		P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date				REMARKS
Conclus Answerses and Allocacy on Mineral	A.03.a	Mineral Resources Service										
Resultative Concessioners (RRINGS) Project State Accordance (RRINGS) Project State Concess (R	1	Communication Plan for Minerals Development										
Resultative Concessioners (RRINGS) Project State Accordance (RRINGS) Project State Concess (R		Conduct Awareness and Advocacy on Mineral	LGUs and other stakeholders oriented (no.)	27	108	225	36	156	133%	144%	69%	
Service information Publish and discentinate (Co. Internation (Co. Inter											73%	
Considerable			Press Releases/Photo Releases/Feature Stories (no.)	16	96	192	28	144	175%	150%	75%	
Considerable		Consists information (Dishliph and dispersions)	Out the second second self-out the self-out		074	075		070	4420/	4040/	FF0/	
National Linkages LiGLe and other stakeholders are enterge poor ferences coordinated juncipated (no.) 17 90 150 28 150 1605, 1675, 207												
National Lineages LiGUestateholders montingsconferences coordinate/gand-paper (ms) 17 10 180 28 151 1695, 1675, 875, 875, 875, 875, 875, 875, 875, 8		ILO Materiais										
Capacity Building Program on MRGS Capacity Building Program Security Building Pr												
National Mineral Reservation Program Establishment of Mineral Reservations per EO No. 79 a. Establishment of Mineral Reservations per EO No. 79 b. Research/Studies conducted/devoloped (no.) b. Research/Studies conducted/devoloped (no.) c. Mineral Reservation Program Administration b. Research/Studies conducted/devoloped (no.) c. Mineral Reservation Program Administration MGB Facilities/Equipments urgranded/ministration(no.) a. Vulnerability and Risk Assessment Geobacter Assessment and Mapping a. Vulnerability and Risk Assessment CIGIs assessed City/Municipality (no.) 10 20 35 9 21 90% 105% 80% 1 San Jose City, Naven Eqia Program Administration Disposal City, Zamb. Del Sur Program Administration Disposal City, Zamb. Del Sur Disposal City, Surab. Del Sur Disposal City, Mineral City, Manistrat Disposal City, Mineral City, Manistrat Disposal City, Surab. Del Sur Disposal City, Colored Disposal City, C		National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	17	90	180	28	150	165%	167%	83%	
Ace a session of Mineral Reservations per EQ No. 79 a. Establishment of Mineral Reservations b. Research and Development Special Projects c. Mineral Reservations and Development Special Projects c. Mineral Reservations and Development Service 1 Genhazard Assessment and Mapping a. Vulnerability and Risk Assessment Chyllumicipality (no.) 1 Genhazard Assessment and Mapping a. Vulnerability and Risk Assessment Chyllumicipality (no.) 1 Genhazard Assessment and Mapping a. Vulnerability and Risk Assessment Chyllumicipality (no.) 1 D 20 35 9 21 90% 105% 60% 1 San Jose City Nivers Ecijis Pappidian City, Zamb. Del Notre Chyllumicipality (no.) 1 D 20 36 9 21 90% 105% 60% 1 San Jose City Nivers Ecijis Pappidian City, Zamb. Del Notre 1 San Jose City, Nivers Ecijis 2 Special City, Zamb. Del Notre 3 Dipologic Zamb. Del Notre 4 Masterso City, Masterso 5 Cassayan, Installed 6 Sasangus City, Masterso 7 Valobe, Martine City, Masterso 8 Sangus City, Martine City, Masterso 1 Taground, City, Agus and Biothore 1 Taground, Sultan Kudarat 1 Taground, Sultan Kudarat 1 Taground, Sultan Kudarat 1 Taground, David on Wart 1 Research City, Agus and Biothore 1 Sultan City, Composity 1 City accounts and City, Agus and Biothore 2 Caloparo City, Composity 1 City accounts and City Agus and Biothore 2 Caloparo City, Composity 1 City accounts and City Agus and Biothore 2 Caloparo City, Composity 1 City accounts and City Agus and Biothore 2 Caloparo City, Composity 1 City accounts and City Agus and Biothore 2 Caloparo City, Composity 2 Caloparo City, Composity 3 Universe City Agus and Biothore 3 Universe City Agus and Bioth		Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	10	14	34	5	27	50%	193%	79%	
Establishment of Membrane Reservations per EO No. 79		National Mineral Reservation Program										
a. Establishment of New Minoral Reservations b. Research and Development / Special Projects c. Minoral Reservation Program Administration ACOLD Geodelines Development Service 1 Geohazard Assessment and Mapping a. Vulnerability and Risk Assessment City/Municipality (no.) 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Projects Chyllumicipality (no.) 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Projects Chyllumicipality (no.) 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Reservation Display City, Zamb. Del Notre 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Reservation Display City, Zamb. Del Notre 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Reservation Display City, Zamb. Del Notre 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Reservation Display City, Zamb. Del Notre 10 20 35 9 21 906 100% 60% 1 San Jose City, Num Epile Physical Reservation Display City, Zamb. Del Notre 11 Tanzung, Salland San San Jose City, Num Epile Display City, Zamb. Del Notre Display City, Estargus Displa	SAG-F	Establishment of Mineral Posservations nor EO No. 70										
D. Research and Development / Special Projects C. Mineral Reservation Program Administration MGB Facilities Equipments upgraded/maintained/unhanced (no.) 3 3 5 0 21 90% 10% 60% 1 San Jose City, Nurva Ecija Plagades City, Dahrus (polity (no.) 1 Geobazard Assessment and Mepping 2. Vulnerability and Risk Assessment LGUs assessed City/Municipality (no.) 10 20 35 0 21 90% 10% 60% 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 4 Mactars City, Municipality (no.) 5 1 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 5 2 1 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 6 8 Mactars City, Municipality Research and Development Service 6 9 21 90% 10% 60% 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 7 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 8 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 8 1 San Jose City, Nurva Ecija Plagades City, Edulary (no.) 1 1 Tagum City, Lamao del Norte 11 Tacurung, Salland Anna 15 Georeal Solvates City, Mactars 12 Butuan City, Danvo del Norte 13 Durvo City, Durvo del Sicr 14 Partro Pinness, Paltovan 15 Georeal Solvates City, Edulary 17 Cette City, Cette 18 Balton, San Jose City, Edulary 18 Balton, City, Edulary 19 College City, Control Mindrora 21 Ornec City, Lurva 21 Ornec City, Lurva 22 0 5 20 71% 100% 100% 1 lligan City, Lurano del Norte 23 San Jose City, Nurva Ecija 24 Mactars City, Mactars 18 Balton, City, Danvo City, Durva 19 College City, Control Mindrora 21 Ornec City, Lurva 22 0 5 20 71% 100% 100% 1 lligan City, Lurano del Norte 23 San Jose City, Nurva Ecija 24 Mactars City, April Mindrora 25 Ornec City, Lurva 25 San Jose City, Nurva Ecija 26 San Jose City, Nurva Ecija 27 College City, Co			Area assessed/endorsed for declaration (no.)	10	10	19	,					
C. Mineral Reservation Program Administration MGB Facilities/Equipments upgraded/maintained/enhanced (no.) 3 3 3 5			(13)									
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Geohazard Assessment and Mapping LGUs assessed CityMunicipality (no.) 10 20 35 9 21 90% 60% 1 San Jose City, Nueva Ecija 2 Pagadian City, Zamb. Del Sur 3 Djolog City,		c. Mineral Reservation Program Administration	MGB Facilities/Equipments upgraded/maintained/enhanced (no.)	3	3	5	5					
a. Vulnerability and Risk Assessment LGUs assessed City/Municipality (no.) 10 20 35 9 21 90% 105% 60% 1 San Jose City, Nieva Ecija Pagadian City, Zamb. Del Sur Dipolog City, Zamb. Del Norte 4 Mesbate City, Masbate 6 Battangas City, Batangas 7 Kalito, Adan 8 Tagbilaran City, Bahol 9 El Sakwador City, Missmis Oriental 10 Tagum City, Davao del Norte 11 Tacurong, Sulfan Kularat 12 Butuan City, Agusan del Norte 13 Davao City, Davao del Norte 14 Puerto Princosa, Palawan 15 General Samos City, Subt Cotabato 16 Bagulo City, Benjuet 17 Carbu City Cabu 18 Banaus, Rugao 19 Lacag City, Ruca Ecija 28 San Jose City, Nieva Ecija 38 Jose Baños, Laginna	A.03.b	Geosciences Development Service										
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2 Pagadian City, Zamb. Del Nore 3 Dipolog City, Zamb. Del Nore 4 Masbate City, Masbate 5 Causyan, Isabelia 6 Batrangs City, Batangas 7 Kalibo, Aklan 8 Tagbilaran City, Bohol 9 El Salvador City, Mismils Oriental 10 Taqum City, Dava od el Norte 11 Tacurong, Sultan Kudarat 12 Butuan City, Apsan del Norte 13 Qavao City, Davao del Sur 14 Puero Princesa, Palawan 15 General Santians City, Sultan Mudarat 16 Bagaio City, Devao del Sur 17 Cebu City, Cebu 18 Banaue, flugao 19 Laoag City, Locos Morte 20 Calapan City, Oriental Mindoro 21 Ormoc City, Leyte 15 Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 2 San Jose City, Nueva Ecija 3 Los Baños, Laguna		a. Vulnerability and Risk Assessment		10	20	35		21	90%	105%	60%	1 San Jose City Nueva Ecija
4 Mashate (5, Adapan, Isabelaa 6 Batangas City, Batangas 7 Kalibo, Akfan 8 Tageliarran City, Bohol 9 El Salvador City, Misamis Oriental 10 Tagum and El Norte 11 Tacurong, Sultan Kudarat 12 Butuan City, Agus del Norte 11 Tacurong, Sultan Kudarat 12 Butuan City, Agus del Norte 11 Tacurong, Sultan Kudarat 12 Butuan City, Agus del Norte 13 Davao City, Davao del Sur 14 Puerto Princesa, Palawan 15 General Sanios City, South Cotabato 16 Baguio City, Benguet 17 Cebu City, Cebu 18 Banaue, Bugon 19 Laaog City, Bocos Norte 20 Calapan City, Oriental Mindoro 21 Ormoc City, Leyte 19 City, Bugon 19 Laog City, Dictos Norte 20 Calapan City, Oriental Mindoro 21 Ormoc City, Leyte 100% 100% 1 Iligan City, Lanao del Norte 2 San Jose City, Nueva Ecija 3 Los Baños, Laguna 1			only manifestally (not)				<u> </u>		0070	10070	0070	
5												
6 Batangas City, Batangas 7 Kailbo, Aklan 8 Tagbilaran City, Bohol 9 El Salvador City, Misamis Oriental 10 Tagum City, Davao del Norte 11 Tacurong, Sultan Kudarat 12 Butuan City, Agusan del Norte 13 Davao City, Davao del Sur 14 Pueto Princesa, Palawan 15 General Santos City, South Cotabato 16 Baguio City, Benguet 17 Cebu City, Cebu 18 Banaue, Topo Oriental Mindoro 19 Laoag City, Ilocos Norte 20 Calapan City, Oriental Mindoro 21 Ormoc City, Leyte b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) LGUs assessed City/Municipality (no.) 7 20 20 5 20 71% 100% 100% 1 Iligan City, Lanao del Norte 2 San Jose City, Neuez Ecija 3 Los Baños, Laguma												
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b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) LGUs assessed City/Municipality (no.) The property of the												
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(as a result of changes due to natural calamities) City/Municipality (no.) 7 20 20 5 20 71% 100% 100% 1 Iligan City, Lanao del Norte 2 San Jose City, Nueva Ecija 3 Los Baños, Laguna												
(as a result of changes due to natural calamities) City/Municipality (no.) 7 20 20 5 20 71% 100% 100% 1 Iligan City, Lanao del Norte 2 San Jose City, Nueva Ecija 3 Los Baños, Laguna												
2 San Jose City, Nueva Ecija 3 Los Baños, Laguna							_	00	7401	40000	40001	4. Hissa City Lange del Ney's
3 Los Baños, Laguna		(as a result of changes due to natural calamities)	Скулминісіранту (по.)	7	20	20	5	20	/1%	100%	100%	
The Edward City, 10000 Notice												4 Laoag City, Ilocos Norte

				TARGET			ACCOMP	LISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
											5 San Remigio, Antique 6 Lambunao, Iloilo 7 Davao City, Davao 8 Cauayan, Isabela 9 Batangas City, Batangas 10 Kalibo, Aklan 11 Tagbilaran City, Bohol 12 Pagadian City, Zamb. Del Sur 13 Mati City, Davao Oriental 14 Tacurong, Sultan Kudarat 15 Butuan City, Agusan del Norte 16 Ormoc City, Leyte 17 Banaue, flugao 18 Calapan City, Oriental Mindoro 19 Naga City, Camarines Sur 20 Catbalogan City, Western Samar
	c. Conduct of IEC to LGUs	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	1,549	2,752	5,802	2,696	3,628	174%	132%	63%	
	(IEC Campaign on Geohazard and VRA Maps) d. Detailed Sub-surface Assessment	LGUs assessed City/Municipality (no.)	5	10	15	4	10	80%			Baguio City, Benguet Samal Island, Davao del Norte Lapulapu City, Cebu
	Coastal Geohazard and Impact of Climate Change	LGUs assessed City/Municipality (no.)	25	74	166	4	15	16%	20%	9%	5 Panglao, Bohol 6 Baclayon, Bohol 7 Sierra Bullones, Bohol 8 Guindulman, Bohol 9 Sta. Fe, Cebu 10 Davao City, Davao del Sur 1 Aparri, Cagayan 2 Tagum City, Davao del Norte
			ļ								Samboan, Cebu Dapa, Surigao del Norte General Luna, Surigao del Norte Mambajao, Camiguin Mahinog, Camiguin Catarman, Camiguin Guinsiliban, Camiguin Sagay, Camiguin Il El Salvador, Misamis Oriental Maconacon, Isabela Jivilacan, Isabela Sta. Fe, Cebu Bantayan, Cebu
2	Geologic Mapping			J							
1	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	0	0	30,000	0	0			0%	
	Laboratory Services	Determinations Made (no.)	74,226	417,246	834,582	83,889	438,826	113%	105%	53%	
3	Groundwater Resource Assessment	LGUs assessed a) City/Municipality (no.)	7	36	58	10	37	143%	103%	64%	1 Gerona, Tarlac 2 Tarlac, Tarlac

			TARGET			ACCOMP	LISHMEI	NT		
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
							MO.	Date		3 Paniqui, Tarlac 4 Moncada, Tarlac 5 San Manuel, Tarlac 6 Pura, Tarlac 7 Ramos, Tarlac 8 Victoria, Tarlac 9 La Paz, Tarlac 10 Dimasalang, Masbate 11 Palanas, Masbate 12 Kabalasan, Zamboanga Sibugay 13 Tuao, Cagayan 14 Abulug, Cagayan 15 Anao, Tarlac 16 Sta. Ignacia, Tarlac 17 San Clemente, Tarlac 18 Capas, Tarlac
	b) Pavisas (as.)				0			40006		19 Camiling, Tarlac 20 Lemery, Batangas 21 Naujan, Oriental Mindoro 22 Victoria, Oriental Mindoro 23 Baganga, Davao Oriental 24 Boston, Davao Oriental 25 Mayantoc, Tarlac 26 San Jose, Tarlac 27 Kalibo, Aklan 28 Tabon-tabon, Leyte 29 Baybay, Leyte 30 Nasugbu, Batangas 31 Cabagan, Isabela 32 Bamban, Tarlac 33 Concepcion, Tarlac 34 Siguijor, Siquijor 35 Cateel, Davao Oriental 36 Tacurong, Sultan Kudarat 37 Jabonga, Agusan del Norte
	b) Province (no.)		2	4	U	2	0%	100%	50%	1 Zambales 2 Oriental Mindoro
MFO 2 : MINING REGULATION SERVICES A.03.c Mineral Lands Administration										
PI 1 Permit Issuance Quantity: Number of mining permits/contracts issued Timeliness: Percentage of agreements entered into w				3,507 90%						
Mineral Investment Promotion Program Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.) a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP) b) Other mining related permits Declaration of Mining Project Feasibility endorsed for Approval (no.)	110 295 1	420 1,349 4	846 2,661 6	169 329 1	787 1,784 4	154% 112% 100%	187% 132% 100%	93% 67% 67%	

			TARGET			ACCOMF	PLISHME	VΤ		
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.		% Annual	REMARKS
Measures to improve Small-Scale Mining per EO No. 79										4 DMPF of TVI Resource Dev't. Phils. (MPSA No. 086-97- IX)
Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no) Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	0	0	85 15	38	82	93%	103%	96%	1 Cauyunan, Opol, Misamis Oriental 2 Aroroy, Masbate 3 San Ricardo, Southern Leyte

			TARGET			ACCOMF	LISHMEI	NT		
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
	Inventory (no.)	7	35	73	18	35	257%	100%	48%	
	Technical Assistance (SSMiners/LGUs trained) (no.)	6	9	27	0	14	0%	156%	52%	
PI 2 Monitoring										
Quantity: Number of sites and facilites monitored ar	nd/or inspected with reports issued			1,067						
				,						
Quality: Percentage of agreements with 1 or more vi	olations over the last 3 years			10%						
Timeliness: Percentage of sites that have been inspe	ected more than twice in the last 2 years			100%				ļ		
Mining Industry Development Program										
Monitor/audit of approved mining contracts/ permits including	Permit areas/projects monitored (no.)									
areas within mineral reservations as to compliance to the	a) Work Program	78	322	550	62	324	79%	101%	59%	
implementation of approved Work Program and Safety, Health	n,									
Environment and Social Programs										
Full Enforcement of Environmental Standards in Mining	b) Safety, Health, Environment and Social Programs	53	321	517	49	372	92%	116%	72%	
Operations pursuant to EO No. 79										
	Permit areas/projects audited (no.)									
	a) Work Program	0	13			14		108%		
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	b) Safety, Health, Environment and Social Programs	5	17	20	2	8	40%	47%	40%	
Operations pursuant to EO No. 79	Multi-Partite Monitoring Team (MMT) operationalized (no.)	182	182	182	33	183	100/	101%	101%	
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	182	182	182	33	183	18%	101%	101%	
Mine Rehabilitation Program										
a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.)	70	70	70	70	70	100%	100%	100%	
	(establishment, care and maintenance of area)									
	Engineering Mitigating Measures implemented (no.)	0	0	1	0	0			0%	
	(Limestone Rock Dam enhancement, diversion channel/pipeline									
	construction, Slope stabilization, etc.)									
						-				
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	0	25	0	0			0%	
h Other Alexandra When Carl Olevand Minner	December 20 mars (About to all formation Observation City (as)			_	0	0	00/	4000/	400/	4. Octable Committee of Parallel and Mahada Mina Committee
b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	1	2	5	0	2	0%	100%	40%	1 South Seas Natural Res., Inc Mabuhay Mine, Sur del Norte
										2 Manila Mining Corporation located at Placer, Surig
										del Norte
	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.)	0	0	1	0	0			0%	
	(Mine Environmental Management Plan prepared)									
								l		
	Implementation of Mine Environmental Management Plan (no.)	0	2	3	2	2		100%	67%	·
									1	2 Palawan Quicksilver Mines
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	1	1	1	1	100%	100%	100%	
c. Marcopper	I will be Environmental Mgt. Flam prepared/implemented/monitored (no.)						100%	100%	100 /0	

			TARGET			ACCOMP	LISHME	NT		
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.		% Annual	REMARKS
PI 3 Enforcement										
Quantity: Number of violations or complaints acted up	pon with reports issued			189						
Quality: Percentage of submitted reports that resulted	I in the issuance of notice of violations and penalties imposed			10%						
Timeliness: Percentage of complaints or detected vio	lations that are acted upon earlier than the prescribed period			90%						
· ·	Complaints/Cases/conflicts investigated/resolved (no.) a) MGB	17	77	161	53	150	312%	195%	93%	
	b) Panel of Arbitrators (PAs)	4	7	28	5	10		143%		
Addressing Illegal Mining Operations per EO No. 79 Anti-Illegal Mining	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented	7	30	58	13	53	186%	177%	91%	
	Complaints/Charges filed with the Provincial Prosecutors Office (no.)	0	1	15	0	4		400%	27%	

Prepared	by:
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GLENN MARCELO C. NOBLE
Chief, Planning, Policy & International Affairs Division

Approved by:

LEO L. JASARENO
Director