FO-PPIAD-09

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				TARGET	 		ACCOMP	·			
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES										
A.01.a	General Management and Supervision										
1	Administrative	Monitoring Report prepared (no.)	6	6	6	6	6	100%	100%	100%	"There are
2	Financial Management Services	Report prepared (no.)	4	4	4	1 4	4	100%	100%	100%	as and the second secon
A.01.b	Human Resource Development								 		
1	Human Resource Development Service		tentent district								
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	1	3	12	1	3	100%	100%	25%	
	b. Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	2	3	7	1 1	3	50%	100%	43%	
	c. Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	20	20	20	100%	100%	100%	
A.02	SUPPORT TO OPERATIONS										
A.02.a	Planning and Policy Formulation										
1	Prepare/review/update/revise/monitor and evaluate	Plans prepared(no.)	О	o	3	s o		1		0%	
	Short-Term to Long-Term plans for MRGS programs/projects	Program implemented/monitored (no.)	1	3	12	1	3	100%	100%	25%	
2	Formulate, review/revise, develop and implement	Policies/Guidelines reviewed/endorsed to DENR (no.)	1	2	. 8	3	3	300%	150%	38%	MGB Memorandum Circular No. 2017-01: Prioritization in the Selection of Target Areas and Metals/Mineral Commodities and
	mineral policies and guidelines										Preparation of Work Plans for Impleemntation under the Mineral Reservation Program Beginning 2017 MGB Memorandum Circular No. 2017-02: Clarification on the Issuance of Mineral Processing Permit PD No. 2017-0086-0087 on the Prescribed Timeliness for the processing of requests, Documents, and Applications from the General Public.
3	Coordinate with National and International Linkages	Linkages with NGAs/LGUs/stakeholders/International Organizations coordinated/participated (no.)	19	25	51	17	44	89%	176%	86%	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.) Hearings attended (no.)	0	1 3	4 12	1 0	1 3	0%	100%		
A,02.b	Mineral Economics, Information and Publication							 	 	 	
1	Conduct Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)	IEC conducted/organized/participated (no.)	1	3	14	2	4	200%	133%	29%	Environmentally and Socially Sustainable Minerals Development 2 EDSOR Consortium re: Mining Act of 1995 and other mining
											issues in the country

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		Press releases/ conferences/ media interviews conducted (no.)	7	21	84	8	18			21%	3 Philippine Open Gov Leadership Forum 2017 4 2017 BSP Exporter's Forum 1 MGB personnel attend MIRECO Mine Reclamation program 2 MGB joins JOGMEC Confab 3 PH gears up for 1st ASEAN Mineral Awards 4 MGB Geologists undergo training on Coastal Geology and Sedimentology 5 MGB, DENR address complaints in Batangas 6 Timeline for PH nomination to the ASEAN mineral awards set 7 Metals output dips by 8% in 2016
											8 DENR Special Order No. 2017-80 Re: Designation of Atty. Mary Kristie A. Baleva as OIC Assistant Secretary for Legal Affairs dated February 06, 2017 9 MGB advocates responsible mining at AdU 3rd AUMEGA Month 10 Feature: On celebrating retirement and welcoming new blood 11 Mining companies mobilize for Surigao quake victims 12 Senior Metallurgists earns Master's Degree in Australia 13 NBI given broader power as Environemental Officer 14 MGB presents advocacy programs on responsible mining 15 MGB Geologists hold 2017 Geoscience Workshop 16 MPP no longer required for Cement Manufacturers 17 Official Notice and Warning 18 MGBEA holds National Convention, Congress 19 Only 3 Divisions submits monthly articles to MEIPD, while others were sporadic.
		Capacity Building a) for MGB Personnel	4	4	40	3	16	300%	400%	40%	
2 A.02.c	Generate Mineral Economics information/Publish and disseminate IEC materials Research and Development	b) for LGUs and Other Stakeholders Statistics reports generated/ monitored/ validated (no.) Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	5 8 520	5 8 1,520	13 8 6,209	4 8 520		80% 100% 100%			 Resource Speaker in EDSOR Peace Congress at De La Salle University Resource Speaker re: Responsible Mining and Climate Change Symposium at Adamson University AUN Quality Assessment for BS Forestry Program at UPLB College of Forestry and Natural Resources Resource Speaker re: Mga Usapin sa Yamang Mina: A Forum on Philippine Mining Policy Reforms at Ateneo de Manila University Presentor re: People's Mining Forum at the University of the Philippines Resource Person re: Forum/Dialogue with Mining Communities of Philex Mining Corp in Padcal, Benguet
1	Research Studies on Mineral Resources and Geosciences Development (MRGD) Programs	Research/studies conducted (no.) Reports prepared (no.)	3 1	3 1	9 16	2 0	2 0	67% 0%	67% 0%	22% 0%	

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A.03	OPERATIONS										Study on Nickel Pig Iron by Electric Arc Furnace delayed implementation of the Research entitled "Verification of Mineral/Ore Reserve" due to the inclusion of the Officer- In-Charge in the review of the Mining Audit
		IOER									
	MFO 1: MINERAL RESOURCE DEVELOPMENT SER\ Number of new mineral reservation areas assessed/er										
	Percentage of identified mineral reservation area that i				15 100%						
	<u> </u>	•									
	Percentage of stakeholders who rate the quality of MC	· •			90%						
	Percentage increase in the Peso value of royalty paym				10%						
	Percentage of Philippine territory surveyed (geologica	expioration)		~~~~~~~~~~~~	10%						
A.03.	Mineral Resources Service										
1	Communication Plan for Minerals Development						THE STATE OF THE S				
	Conduct Awareness and Advocacy on Mineral	LGUs and other stakeholders forum conducted (no.)	23	36	180	24	52	104%	144%	29%	
	Resources and Geosciences Development (MRGD)	Radio/TV Guestings attended (no.)	16	48		30	89	188%	185%	46%	
		Press Releases/Photo Releases/Feature Stories (no.)	16	47	192	31	70	194%	149%	36%	
	Generate Mineral Economics information/Publish	Statistics reports generated/ monitored/ validated (no.)	0	165	480	5	171		104%	36%	
	and disseminate IEC materials	Website maintained (no.)	15	15	15	15	15	100%	100%	100%	
		Information materials generated/published/disseminated (no.)	204	307	2,135	368	933	180%	304%	44%	
	National Linkages	Linkages with NGAs/LGUs/stakeholders coordinated/participated (no.)	15	45	180	26	60	173%	133%	33%	
	Capacity Building Program on MRGD	LGUs/stakeholders training/workshops conducted (no.)	4	5	37	7	17	175%	340%	46%	
2 SAG-	National Mineral Reservation Program						Legislation and the second			Antonia	
	Establishment of Mineral Reservations per EO No. 79										
	a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)		0	15	0	0			0%	
	b. Research and Development / Special Projects	Research/Studies conducted/developed (no.)	0	0	1	0	0			0%	
	c. Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0	17	0	0			0%	
A.03.b	Geosciences Development Service					***************************************					
1	Geohazard Assessment and Mapping		ETHIOLOGICAL AND THE STATE OF T								
	a. Vulnerability and Risk Assessment	LGUs assessed		Adamois							
	w. The responsing with INSN 77000001110111	City/Municipality (no.)	32	57	200	35	62	109%	109%	31%	1 Pantabangan, Nueva Ecija
											2 Cateel, Davao Oriental

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	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	-	% Annual	REMARKS
						 		IVIO.	Dere	- Aniuai	3 Lebak, Sultan Kudarat
						j		İ			4 Bucay, Abra
			l						ļ		5 Lagayan, Abra
			1								6 Sta. Lucia, Ilocos Sur
											7 Narvacan, Ilocos Sur
							İ				8 San Pablo, Isabela
											9 Cabagan, Isabela
											10 Tumauini, Isabela
			er-man								11 Sta. Maria, Isabela
			general control of the control of th								12 Laur, Nueva Ecija
1											13 Rizal, Nueva Ecija
											14 San Andres, Quezon
											15 San Narciso, Quezon
											16 Puerto Galera, Oriental Mindoro
											17 San Teodoro, Oriental Mindoro
											18 Mercedes, Camarines Norte
			ļ			<u> </u>					19 Matnog, Sorsogon
											20 Mina, Iloilo
			-								21 Batan, Aklan
											22 Sibonga, Cebu
											23 Zumarraga, W. Samar
											24 Kapalong, Davao del Norte
											25 Tampakan, So. Cotabato
l											26 Las Nieves, Agusan del Norte
											27 Magallanes, Agusan del Norte
											28 La Trinidad, Benguet
j											29 Rosales, Pangasinan
											30 Calauan, Laguna
											31 Pidigan, Abra
							1				32 Dolores, Abra
											33 Santiago, llocos Sur
											34 Sta. Cruz, Ilocos Sur
											35 Mahatao, Batanes
											36 Ivana, Batanes
											37 Uyugan, Batanes
											38 Carrenglan, Nueva Ecija
											39 Pagsanjan, Laguna
											40 Baco, Oriental Mindoro
											41 Victoria, Oriental Mindoro
											42 Jose Panganiban, Camarines Norte
					ļ						43 Paracale, Camarines Norte
											44 Banga, Aklan
							1				45 Tigbauan, Iloilo
	ļ										46 Clarin, Bohol
											47 Leyte, Leyte
							I				48 Inopacan, Leyte
											49 Tagapul-an, W. Samar

		<u> </u>	TARGET		T	ACCOMP	LISHME	NT	***************************************	
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To Date	% Annual	REMARKS
										50 Salug, Zamb. Del Norte 51 Rizal, Zamb. Del Norte 52 Kapatagan, Lanao del Norte 53 Santa Fe, Leyte 54 Pastrana, Leyte 55 San Isidro, Davao Oriental 56 Talaingod, Davao del Norte 57 Asuncion, Davao del Norte 58 Tupi, So. Cotabato 59 Alabel, Sarangani 60 Malungon, Sarangani 61 Sibagat, Agusan del Sur
b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	LGUs assessed City/Municipality (no.)	0	8	20	4	12		150%		
										2 Lebak, Sultan Kudarat 3 San Pablo, Isabela 4 Cabagan, Isabela 5 San Teodoro, Oriental Mindoro 6 Matnog, Sorsogon 7 Mina, Iloilo 8 Zumarraga, W. Samar 9 Pagsanjan, Laguna 10 Sibonga, Cebu 11 Kapatagan, Lanao del Norte 12 San Isidro, Davao Oriental
c. Detailed Sub-surface Assessment	LGUs assessed City/Municipality (no.)	3	5	15	2		67%	80%	27%	1 Candijay, Bohol
		3	3	10	2	eş.	37./0	JU 70		 Ipil, Zamboanga Sibugay Cebu City, Cebu Talibon, Bohol The MGB Region 6 Geologist to conduct subsurface assessmentin Western Visayas is the same geologist deployed in Albay Region to do Quadrangle mapping.
d. Intensive IEC Campaign (IEC Campaign on Geohazard and VRA Maps)	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	1,502	2,426	12,750	720	1,171	48%	48%	9%	- Conflict of schedule with LGUs
e. Printing of 1:10,000 scale maps	Map sheets printed/produced (no.)	0	0	37,600	0	0			0%	
Coastal Geohazard and Impact of Climate Change	LGUs assessed City/Municipality (no.)	46	67	263	23	35	50%	52%		2 Cateel, Davao Oriental
				20 4-						3 Baganga, Davao Oriental 4 San Andres, Quezon 5 San Narciso, Quezon

	D 6 D Code (Community A Nich Code)		T	TARGET			ACCOMP	LISHME	NT	***************************************	
PAPCode	Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
											6 San Pascual, Masbate 7 Aroroy, Masbate 8 Mandaon, Masbate 9 Claveria, Masbate 10 San Isidro, Davao Oriental 11 Barobo, Surigao del Sur 12 Lingig, Surigao del Sur 13 Patnongon, Antique 14 Bugasong, Antique 15 Lauan, Antique 16 Libertad, Antique 17 Pandan, Antique 18 Sebaste, Antique 19 Mahatao, Batanes 20 Uyungan, Batanes 21 Ivana, Batanes 22 Basco, Batanes 23 Sabtang, Batanes 24 Catanauan, Quezon 25 Mulanay, Quezon 26 Nueva Valencia, Guimaras 27 Jordan, Guimaras 28 Buenavista, Guimaras 29 San Lorenzo, Guimaras 20 San Lorenzo, Guimaras 21 Tarragona, Davao Oriental 21 Tarragona, Davao Oriental 22 Tarragona, Davao Oriental 23 Manay, Davao Oriental 24 Hinatuan, Surigao del Sur 25 Due to non-issuance of Special Order from the Central Office 26 Non completion of the set target was due to the anticipation of the Geohazard Assessment Workshop in March, but was also postponed because of conflict in the booking of the venue, processing of documents and schedule of lecturer.
Geologic Mapping Geologic Quadrangle	Mapping and Surveys	Quadrangle maps (no.)	29	33	100	12	13	41%	39%	13%	1 Real 3363-IV
		and the state of t	23	33	100	12	13	4170	35%		1 Real 3363-IV 2 Limbones Island 3162-IV 3 Silang 3162-I 4 Calamba 3262-IV 5 Infanta 3364-III 6 Atimonan 3329-II 7 Balud 3656-III 8 Canomoy 3656-II 9 Naro 3755-IV 10 Palanas 3756-II

FO-PPIAD-09

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		,									 11 Placer 3755-I 12 Donsol 3758-IV 13 Sagnay 3760-IV - Due to problems in the transfer of Funds from MGB Region 5 to MGB Regions 9 and 12 - Due to the delay in the processing of cash advance of the Special Disbursing Officer (SDO)
L	Laboratory Services	Determinations Made (no.)	52,655	151,681	623,072	67,674	194,116	129%	128%	31%	
3 6	Groundwater Resource Assessment	LGUs assessed Province (no.)	0	2	34	1	1		50%	3%	
											to have a technical study to be utilized for the water resource management and development in the province, the conduct of groundwater resource assessment for the whole province was done by two (2) MGB Central Office teams instead of the original schedule of each team to cover areas, Bohol and Pampanga (Phase 1) for the 1st Quarter.
N	MFO 2 : MINING REGULATION SERVICES										
A.03.c N	Mineral Lands Administration										
P	Pl 1 Permit Issuance		-			 		ļ	 		
	Number of mining permits/contracts and other mining-	related permits/documents approved/endorsed for approval	227	493	2,245	403	944				
		ng-related permits/documents approved/endorsed for approval within 4	90%	90%	90%	98.76%	98.83%				
1 M	Mineral Investment Promotion Program					THE THE THE THE THE THE THE THE THE THE					
1 1	ssuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.) a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	58	109	566				150%		
		b) Other mining related permits	169	384	1,679	329	781	195%	203%	47%	
	Measures to improve Small-Scale Mining per EO No. 79 Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no)	82	82	83			101%	101%		1
		Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.) Inventory (no.)	0 10	0 17			0 16	40007	0.407	0%	
,		inveitory (no.)	10	17	12	10	16	100%	94%	22%	 No service vehicle available on the scheduled date of fieldwork of MGB-Region 10; 3 vehicles including the assigned vehicle for
		Technical Assistance (SSMiners/LGUs trained) (no.)	1	1	30	1	2	100%	200%	7%	the specific activity were under service maintenance.
Pi	l 2 Monitoring		1								
	Number of mining permits/contracts monitored and/or l	inspected with reports issued	87	239	860	113	286				
	Percentage of mining permits/contracts with 1 or more	violations over the last 3 years	10%	10%	10%	2.65%	1.05%				
	Percentage of mining permits/contracts that have been	inspected more than twice in the last 2 years	100%	100%	100%	100.00%	100.00%	an 40 M No. in 40 12 M As			

	TARGET	<u> </u>	T	ACCOMF	IISHME	NT	T			
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2 Mining Industry Development Program			<u> </u>	 			†	 	\vdash	
Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health,	Permit areas/projects monitored (no.) a) Work Program	46	116	440	52	129	113%	111%	29%	
Environment and Social Programs Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	b) Safety, Health, Environment and Social Programs	41	123	420	61	157	149%	128%	37%	
	Permit areas/projects audited (no.) a) Work Program	5	5	62	0	C	0%	0%	0%	- Due to the influx of samples from private individuals and/or institutions for analysis and equivalent tests conducted
Full Enforcement of Environmental Standards in Mining	b) Safety, Health, Environment and Social Programs	4	7	25	19	24	475%	343%	96%	monutains for allarysis and equivalent lesis conducted
Operations pursuant to EO No. 79	Multi-Partite Monitoring Team (MMT) operationalized (no.)	151	151	156	163	163	108%	108%	104%	
Mine Rehabilitation Program		Alexandra private								
a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)	70	70	70	0	0	0%	0%	0%	 No maintenance activity conducted due to unavailability of gatepass
	Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)	0	0	2	0	o			0%	- PMO will issue gate pass for the authorized personnel upon approval/signing of MOA 1 Vulcan Industrial Mining Corp. (Mar 6-11, 2017)
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	0	30	0	0		<u></u>	0%	
b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	0	1	5	4	4		400%	80%	
	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)	0	0	1	0	0			0%	 Hercules Mines (Mar 12-17, 2017) Romblon Marble Mining(Mar 15-20, 2017) Benguet Consolidated Inc. (Mar 21-28, 2017)
	Implementation of Mine Environmental Management Plan (no.)	0	0	1	0	0			0%	
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented (no.)	0	0	1	0	0			0%	
PI 3 Enforcement							-	-		
Number of violations or complaints acted upon with re	ports issued	20	36	177	46	80				
Percentage of submitted reports that resulted in the is	suance of notice of violations and penalties imposed	10%	10%	10%	23.91%	19.48%				
Percentage of complaints or detected violations that a	re acted upon earlier than the prescribed period	90%	90%	90%	95.65%	94.81%		ļ 		
Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.) a) MGB	17	33		44	77	259%	233%	53%	
	b) Panel of Arbitrators (PAs)	3	3	33	2	3	67%	100%	9%	

		T T	TARGET			ACCOMP	LISHME	NT		
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	Mines Adjudication Board resolved/deliberated (no.)	1	3	12	0	C	0%	0%	0%	- The Special Order reconstituting the composition of the MAB was only signed last February 13, 2017. To date, an Inventory
								and an article and a second and a second and a second and a second and a second and a second and a second and a		was only signed last February 13, 2017. To date, an inventory and Accomplishment Report was prepared by the MAB Secretariat for presentation once the Board convene anytime within the month of April 2017
Addressing Illegal Mining Operations per EO No. 79 Anti-Illegal Mining	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	4	5	60	16	26	400%			
	Complaints/Charges filed with the Provincial Prosecutors Office (no.)	1	1	60	1	2	2 100%	200%	3%	

Prepared by:

GLENN/MARKETE C. NOBLE

312

Approved by:

Undersecretary &

Concurrent MGB Director