CY 2022 PHYSICAL ACCOMPLISHMENT REPORT Mines and Geosciences Bureau March 31, 2022

FO-PPIAD-09

				TARGET			ACCOMF	LISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
100000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES										
10000010001000											
100000100001000	General Management and Supervision										
1	Administrative	Program Implementation Report (no.)	1	3	12	2 1	3	100%	100%	25%	
2	Financial Management Services	Program Implementation Report (no.)	1	3	12	2 1	3	100%	100%	25%	
100000100002000	Human Resource Development										
1	Human Resource Development Service										
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	1	3	12	2 1	3	100%	100%	25%	
	b. Training and Career Development Program	Learning Events conducted (no.)	1	2	8	3 1	2	100%	100%	25%	1 Orientation on the Preparation for Procurement of Goods
											and Services, Consulting Services and Infrastructure Projects
											2 Orientation on the Performance Management and Coaching
	c. Local Scholarship Program	Scholars monitored and managed (no.)	10	10	10) 1	1	10%	10%	10%	
200000000000000	SUPPORT TO OPERATIONS										
20000000000000000	SUFFORT TO OFERATIONS										
200000100001000	Planning and Policy Formulation										
1	Prepare/review/update/revise/monitor and evaluate Short-Term	Plans prepared(no.)	0	0	3	3 0	0			0%	
	to Long-Term plans for MRGS programs/projects	Program implemented/monitored (no.)	1	3	12	2 1	3	100%	100%	25%	
2	Formulate, review/revise, develop and implement mineral	Policies/Guidelines reviewed/endorsed to DENR (no.)	1	2	12	2 0	0	0%	0%	0%	
	policies and guidelines										
3	Coordinate with National and International Linkages	Linkages with NGAs/LGUs/stakeholders/International Organizations	4.0	40			0.7	0.407	0040/	4000/	
		coordinated/participated (no.)	16	16	34	1 15	37	94%	231%	109%	
4	Conduct investigation, provide legal assistance and resolve	Hearings attended/Court Appearance (no.)	0	0	2	2 0	0			0% 0%	
	mine related cases	Investigation assisted (no.)	0	0		2 0	0	!		0%	
200000100002000	Mineral Economics, Information and Publication										
1	Conduct Awareness and Advocacy on Mineral Resources and	IEC conducted/organized/participated (no.)	1	3	14		8	300%	267%		
	Geosciences Development (MRGD)	Press releases/ conferences/ media interviews conducted (no.)	7	21	84		20			24%	
		Training/workshop/seminar conducted/attended/organized/coordinated (no.)	4	10	59	9 0	7	0%	70%	12%	
2	Generate Mineral Economics information/Publish and	Statistics reports generated/ monitored/ validated (no.)	5	5	13	3 4	5	80%	100%	38%	
	disseminate IEC materials	Strategic Mineral Information Systems managed/developed/maintained (no.)	8	8	8	8	8	100%	100%	100%	
		Information materials generated/published/disseminated (no.)	520	1,520	6,212	520	1,530		101%		
					l						

		TARGET ACCOMPLISHMENT		NT							
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date		% To		REMARKS
200000100003000	Research and Development							Mo.	Date	Annual	
	Treesars in and Development										
1	Research Studies on Mineral Resources and Geosciences	Research/studies conducted (no.)	6	6	9) (6	100%	100%	67%	·
	Development (MRGD) Programs										2 Recovery of Nickel, Cobalt, Iron and Rare Earth Elements
											from Low Grade Philippine Laterite Ores Using Atmospheric
											Leaching with Reduction Pre-treatment Technical Study on the Use of Blended Laterite Iron Sand
											as Feeds Material for Shaft Furnace Ironmaking
											4 Recovery of Scandium from Laterite-based Pig Iron Slag by
											Dry Digestion and Precipitation Methods
											5 PhilKARST 1 – Climate-responsive Karst Management for
											Sustainable Tourism in the Philippines
											6 PhilKARST 2 – Integrated Characterization, Quantitative
											Assessment, and Statistical Modelling for Geologic Hazards in Karst Landscapes in the Philippines: Input to
											Management Plans for Sustainable Tourism
											management rane for edictamatio realism
30000000000000	OPERATIONS										
		PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATOR	RY PROGR	AM							
OUTCOME INDIC		<u> </u>	1	1		ı	1	1	1	ı	
	Percentage increase in the revenues of government from mineral resources development				10%	,				0%	
OUTCOME INDIC				<u> </u>		Į.	ļ.		I	I.	
	Percentage of monitored mining permits/contracts complying										
	with laws, rules and regulations				75%					0%	
OUTPUT INDICAT											
	Mining applications (including other mining rights related										
	applications) approved/denied/endorsed within the prescribed		259	645	3,764	34	916	132%	142%	24%	
OUTPUT INDICA	period										
JUTPUT INDICA	Number of mining permits/contracts monitored										
	Training forming contracts morniored										
310100000000000	Program 1: Mineral Resources Enforcement and Regulatory										
	Program										
310100100001000	Mineral Regulation Services										
1	Mineral Investment Promotion Program										
1	I viillerai irivestinerit Fromotion Frogram										
	Issuance of mining permits/contracts (including in areas within	Issuance of mining permits/contracts (no.)									
	mineral reservations) and other related permits	a. Agreements/contracts/ permits (EP/ ISAGP/MPP)	4	5	135	1	17	250%	340%	13%	
		b. Other mining related permits	255	640	3,624	34	1 914	134%	143%	25%	
		c. Declaration of Mining Project Feasibility (DMPF) acted upon (no.)	0	0	5	i) ()		0%	
	Has been been be Dalies								4.50	4	
	Use It or Lose It Policy	Mining Applications with Final Action (no.)	22	27	229	1:	5 32	68%	119%	14%	
	Development of Small-Scale Mining - Assistance to	Inventory of Small-Scale Mining (SSM) Sites and Quarry/Sand and Gravel									
	Provincial/City Mining Regulatory Board	Inventory of Small-Scale Mining (SSM) Sites and Quarry/Sand and Gravel (SAG) Permit (no.)	q	12	89	, ,	15	100%	125%	17%	
	(P/CMRB)/LGUs/Other Stakeholders	Declared Minahang Bayan sites monitored (no.)	5		44		1 5		0 /0	11%	
		Potential Minahang Bayan sites assessed (no.)	0	0	15		1 1			7%	
		Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	0	12) 2			17%	
											Brgy. Gen. Aguinaldo, Libjo, Dinagat Island
											 SUSSMICO Don Perfecto, Roseller Lim, Zamboanga Sibugay

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			TARGET			ACCOMF	PLISHME	NT			
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This			REMARKS
		Declared Minahang Bayan (MB) - PDP Target (no.)			7		10 2 410	Mo.	Date	Annual 60%	Guina-ang Tribe Indigenous People Community (GTIPC),
		Declared Minanang Bayan (MB) - PDP Target (no.)	0	0	;	2	3			60%	Pail, Kalinga
											r all, Nallinga
		P/CMRBs maintained/operationalized/reconstituted (no.)	90	90	90	83	83	92%	92%	92%	
		P/CMRB Meetings conducted/ participated (no.)	48								
2	Mining Industry Development Program										
	Monitoring/Audit of Mining Permits/Contracts/Leases/	Mining Rights monitored (no.) as to compliance with:									
	Claims/JOAs (including those within Mineral Reservations) as	a. Work Program/Terms and Conditions/Requirements	77				202	132%	129%	33%	
	to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health,	b. Safety, Health, Environment and Social Development (SHES) Programs	77	157	613	3 101	219	131%	139%	36%	
	Environmental and Social Development Programs	Mining Rights audited (no.) as to compliance with:									
	Environmental and oodal bevelopment i rogiams	a. Work Program/Terms and Conditions/Requirements									
		Regional Office system audited for WP (no.)	0	0	1:	5 0	0			0%	
				-			_			0,0	
		MPP Compliance audited (no.)	0	0	20	24	24	Ļ		120%	
		b. Safety, Health, Environment and Social Development (SHES) Programs									
		Regional Office system audited for SHES (no.)	3	3	1 1	5 0	0	0%	0%	0%	
		Monitoring Report on Mining Forest Program (MFP) submitted (no.)	2	9	30) 2	11	100%	122%	37%	
	Strengthen Multi-partite Monitoring System	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued									
	Strengthen Multi-partite Monitoring System	by MGB) operationalized (no.)	234	234	234	1 246	246	105%	105%	105%	
		by WOD) operationalized (no.)	234	234	23	+ 240	240	103 /6	103 /6	10376	
	Review of the Performance of Existing Mining Operation	Mining contracts/ permits reviewed /cancelled /endorsed for cancellation (no.)	75	142	646	108	196	144%	138%	30%	
3	Mine Rehabilitation Program										
	a. Palawan Quicksilver Mines, Inc. (PQMI)	Project Supervision and Monitoring Conducted (no.)	0	0) :	2 0	0)		0%	
		Studies conducted (no.)	2		2 2	- 0	0		0%	0%	
		IEC and Institutional Mechanism (ERDB) Audit of the implementation of interim rehabilitation measures (no.)	1	1	1	1 0	0	1	0%		
		Monitoring of the implementation of interim rehabilitation measures (no.)	1	1		1 0	0				
		morning of the implementation of interim rendering the incidence (no.)	<u> </u>				Ĭ	0 70	0 70	0 70	
	b. Other Abandoned/Inactive/Closed Mines	Other Abandoned Mines monitored (no.)	0	0	10	0	0)		0%	
	c. Marcopper	Monitoring reports submitted (no.)	0	0) 2	2 0	0)		0%	
4	Resolution of Complaints/Cases/Conflicts										
	a. Complaints/cases/conflicts investigated/resolved	MGB	19	32	15	26	60	137%	1000/	39%	
	a. Complaints/cases/connicts investigated/resolved	IMOB	19	32	. 130	20	00	137 /6	100 /0	3970	
		Panel of Arbitrators									
		Panel Decided	0	0	17	7 0	0	,		0%	
		Panel Resolve	0	0	1(0	0)		0%	
		Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	11	15	60) 11	15	j	100%	25%	
	b. Assistance to PENRO/CENRO by embedded personnel	Preliminary Investigation conducted with report submitted to RD (no.)	21	38	204	40	59	190%	155%	29%	
		Minos Adjudication Doord									
		Mines Adjudication Board Mines Adjudication Board Cases deliberated (no.)	4	2	12	,	_	0%	00/	0%	
		Mines Adjudication Board Cases deliberated (no.) Mines Adjudication Board Cases decided-Original Appeal (no.)	1	3	12	3 0	0	1 0%	0%	0%	
		Mines Adjudication Board Case Resolved - Motions (no.)	0	0	1 :	3 0	0	<u> </u>		0%	
				ľ	†	1	1			0,0	
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	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR		TARGET	1		ACCOMP			0/	REMARKS
	F A F Code / Component Activity Statement	FERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% I nis Mo.	% To Date	% Annual	KEMAKKO
		Anti-Illegal Mining Campaign						WIO.	Date	7	
		Illegal Mining Sites with Cease and Desist Order (CDO)									
		issued/implemented (no.)	3	5	68	3 11	17	367%	340%	25%	
		Confiscation/Release order issued (no.)	1	1	14		2	100%		14%	
		Complaints/Charges filed with the Provincial Prosecutors Office (no.)	0	0	26		1	100 /6	20070	4%	
		Complaints/Charges filed with the Provincial Prosecutors Office (flo.)	U	U	20	1	'			470	
310200000000000	OO1: NATURAL RESOURCES SUSTAINARLY MANAGED	I PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN		Λ N /	ı	1			l		
OUTCOME INDIC		FROGRAM 2. MINERAL RESOURCES AND GEOSCIENCES DEVELOFMEN	VI FROGR	A IVI							
OUTCOME INDIC	Number of LGUs informed of the geology and mineral potential		1	1	12) 1	1 1	100%	100%	8%	
OUTPUT INDICA			!		12	- 1	ļ	100 /6	100 /6	0 /6	
COTFOT INDICA	Percentage of Total Philippine area surveyed for geology and				1	1	1		1		
	mineral potential		0.80%	1.10%	5.40%	0.70%	1.00%	88%	91%	19%	
OUTPUT INDICA						1			l		
OUTPUT INDICA	Number of new mineral reservation areas assessed/endorsed					1		I			
	for declaration		0	0	8	3 0	0			0%	
	TO DECIDIATION					+					
310200100001000	Program 2: Minoral Possurous and Cassaigness Dayslands										
310200100001000	Program 2: Mineral Resources and Geosciences Development										
	Communication Plan For Minaral Persurase and Constitution										
1	Communication Plan For Mineral Resources and Geoscience										
	Conduct of Augrenage and Advance in Mineral De	Dislogue with Consequations Devices / Device / Device - 1/Device -									
	Conduct of Awareness and Advocacy on Mineral Resources	Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other	_	l							
	and Geosciences Development (MRGD)	groups (Religious groups, CSO, academe, etc.)	8	11				175%		43%	
		Radio/TV Guestings (no.)	4	10				175%	220%	33%	
		Press Releases/Photo Releases/Feature Stories (no.)	30					167%	126%	31%	
		Infographic for Regional Mineral Profile	0		15		. 2	ļ		13%	
		Infographic for Provincial Mineral Profile	0	0	76	6 0	0			0%	
	Generate/Publish/Disseminate Information, Education and	Website and Social media (Facebook/Youtube/Twitter/Instagram)									
	Communication (IEC) Materials	maintained/monitored (no.)	30							103%	
		Articles Posted in website and social media (no.)	30	90	360	51	121	170%	134%	34%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/									
		reproduced/distributed (including climate change) (no.)	1,000					194%		36%	
		Statistics reports submitted to MGBCO (no.)	60						104%	36%	
		Maps/Map Info Database submitted to MGBCO (no.)	30							25%	
		MRGD reports submitted to MGBCO (no.)	45	150	525	45	150	100%	100%	29%	
	Capacity Building Program on MRGD Laws, Rules and	Trainings conducted/coordinated/participated on (no.)									
	Regulations	a. MGB Personnel	3	3	63	3 6	11	200%	367%	17%	
		a.1. Participants to workshops, seminars, trainings, and webinars related									
		to Mineral Economics, Mineral Statistics and Website									
		conducted/coordinated by the MGB CO (no.)	0	0	45		0			0%	
1		b. LGUs and Other Stakeholders	2	2	25	5 5	12	250%	600%	48%	
		c. Small Scale Miners	0	0	30) 4	10			33%	
	National and International Linkages	Linkages coordinated (no.)	15	45	180	30	52	200%	116%	29%	
	_										
2	National Mineral Reservation Program										
	Upgrading and Development of Existing Mineral Reservation	Existing Mineral Reservation areas monitored and upgraded (no.)	0	0	8	3 0	0			0%	
	Areas										
	Establishment of New Mineral Reservations	New mineral reservation areas assessed/endorsed for declaration (no.)	n	n	8	3 0	0			0%	
		(Not)	Ĭ	Ĭ	Ĭ	1	Ť			2.0	
	Research and Development/Special Projects	Areas assessed and studied for REE (no.)	n	0	2	2 0	0			0%	
	The state of the s	(10)	<u> </u>	<u> </u>	<u> </u>					3,0	
	Mineral Assessment of River Systems	Major river systems assessed (line km.)	5	5	80) 9	a	180%	180%	11%	Bosigon River and its major tributaries in Labo,
1					. 30	, ,	1	10070	130 /0	. 1 /0	Camarines Norte (9 line-kms)
L	1	!	l	1	1	<u> </u>	1		·	<u> </u>	

	TARGET ACCOMPLISHMENT										
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To		REMARKS
			THIS MIO.	10 Date	Ailliuai	THIS WIO.	10 Date	Mo.	Date	Annual	
	Advance Exploration	Areas assessed (no.)			_	,		0%	0%	0%	
	Advance Exploration	Areas assessed (no.) Areas assessed for critical/strategic minerals (hectares)	1 0	1	2	0	0	0%	0%	0%	
		Areas assessed for critical/strategic frillrerais (frectares)	- 0	U		. 0	0			0%	
3	Geologic Mapping										
Ŭ	Coologic Mapping										
	Geological Mapping and Surveys - Quadrangle Mapping										
		Quadrangles surveyed (no.)	8	11	54	7	10	88%	91%	19%	1 Danac (3172-II)
											2 Bagolibud Point (3442-I)
											3 Caburan (4137-IV)
											4 Culion (3055 IV)
											5 Baldat (2955 I)
											6 Siaton (3547-II)
											7 Taft (4055-I)
											8 Diwait Point (3645-III)
											9 Burias (4037-II)
											10 Lingig (4244-II)
								46			
		Geologic Reports with Maps prepared (no.)	1 1	1	54		1	100%	100%	2%	A D I (0007 III)
		Field Updating of Geologic Maps-Quadrangles updated	3	6	10	3	6	100%	100%	60%	
											2 Bagac (3063-I)
											3 San Antonio (3064-IV)
											4 San Narciso Quad (3065-III)
											5 Santa Juliana Quad (3065-I)
											6 Maniwaya Quad (3460-IV)
		Updating Geologic Reports with Maps prepared (no.)	,	,	10	,	2	100%	100%	30%	
		Existing 1:50,000 scale geologic maps printed (no.)	2	3	64		2	67%	75%	5%	
		Mineral prospects/deposits inventoried (no.)	23	41			50		122%		
		inineral prospecto/deposits inventoried (no.)	20	71	323	42	30	10370	122 /0	1370	
	Provision of Laboratory Services	Samples analyzed (no.)	613	1,789	7,606	540	1,501	88%	84%	20%	
	render of Edderatery Cornece	Determinations made (no.)	41,062							33%	
			,002	.20,002	100,010	00,110	.0.,02.	,	.0070	0070	
	Mineral Resource Inventory	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	1	15	0	1		100%	7%	
	,										
4	Offshore Exploration	Geophysical and Geological assessment (no.)	0	0	2	0	0			0%	
		AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK	REDUCTIO	ON AND RI	ESILIENC'	Y PROGRA	М				
OUTCOME INDIC											
	Percentage of LGUs that included geohazard information in										
	their Disaster Risk Reduction and Mitigation Plan,				50%					0%	
0.1200	Comprehensive Land Use Plan, and/or Development Plans			l	l		l				
OUTCOME INDIC		T	1	1		1	1	1	1		
	Number of cities and municipalities where vulnerability and risk		13	23	80	15	24	115%	104%	30%	
OUTCOME INDIC	assessment was conducted			I	I .		I	1			
OUTCOME INDIC		T		1	1		1				
	Number of LGUs (cities/municipalities) provided with		5	_			10	2600/	1620/	1.40/	
	information, education and communication campaigns on geohazards		5	8	90	13	13	260%	103%	1470	
OUTCOME INDIC		<u> </u>		1	1	I	1	1		<u> </u>	
OUTCOME INDIC	Number of LGUs assessed for groundwater resources and										
	vulnerability		6	11	50	8	14	133%	127%	28%	
			1								
320300100001000	Program 1: Geological Assessment for Risk Reduction and										
	Resiliency Program (Geoscience Development Services)										
	, 3. (
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			TARGET			ACCOMP				
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date		% To	% Annual	REMARKS
Geohazard Assessment - Identification and Mapping of							Mo.	Date	Annuai	
Geohazards for Critical Land Areas										
Land Geological Assessment										
5: UM : 10										
Field Mapping and Survey										
a. Vulnerability and Risk Assessment (VRA)	LGUs (cities/municipalities) assessed (no.)	13	23	80	15	24	115%	104%	30%	1 Malibcong, Abra
,	2000 (olilos/marilos/pallilos) associosa (1101)						1.070	10170	0070	2 Nampicuan, Nueva Ecija
										3 Coron, Palawan
										4 Busuanga, Palawan
										5 Bato, Catanduanes
										6 Baras, Catanduanes 7 Maydologa, Fastern Samar
										7 Maydolong, Eastern Samar8 Tigbao, Zamboanga del Sur
										9 Malitbog, Bukidnon
										10 Mabini, Pangasinan
										11 Villaverde, Nueva Vizcaya
										12 Quezon, Nueva Ecija
										13 Balayan, Batangas
										14 Calaca, Batangas
										15 Culion, Palawan
										16 Basud, Camarines Norte; 17 San Vicente. Camarines Norte
										17 San Vicente, Camarines Norte 18 San Lorenzo, Guimaras
										19 Maria, Siguijor
										20 Siay, Zamboanga Sibugay
										21 Remedios T. Romualdez, Agusan del Norte
										22 Caoayan, Ilocos Sur
										23 Sinait, Ilocos Sur
										24 Cabugao, Ilocos Sur
b. Updating of 1:10,000 scale Geohazard Maps	LGUs (cities/municipalities) assessed (no.)	13	23	80	15	24	115%	104%	30%	
c. Karst Subsidence Hazard Mapping and Assessment	LGUs (cities/municipalities) assessed (no.)	C	0	24	. 1	1			4%	1 Baganga, Davao Oriental
d. Disaster – affected city/municipality assessed	LGUs (cities/municipalities) assessed (no.)	1	1	12	2 2	2	200%	200%	17%	
										2 Alabel, Sarangani
e. Environmentally Critical Areas assessed for geohazards	LGUs (cities/municipalities) assessed (no.)	0	3	15	2	4		133%	27%	Tacurong City, Sultan Kudarat
6. Environmentally Onlinear riseas accessed for geomazards	2000 (01100/111011010) 40000004 (110.)		Ŭ	10	<u> </u>			10070	2170	2 Tampakan, South Cotabato
										3 Balangkayan, Eastern Samar
										4 Guinsiliban, Camiguin
One direct of IFO to LOUIS	Oin AMd-sh	_	_				0000	4000	4 40:	A Arman Biral
Conduct of IEC to LGUs (Intensive IEC Campaign on geohazard and VRA)	Seminars/Workshops conducted (no.)	5	8	90	13	13	260%	163%	14%	1 Angono, Rizal 2 Taytay, Rizal
(intensive IEC Campaign on geonazard and VKA)										2 Taytay, Rizai 3 San Miguel, Iloilo
										4 Allen, Northern Samar
										5 Rosario, Northern Samar
				1	1					6 Lavezares, Northern Samar
										7 Catubig, Northern Samar
										7 Catubig, Northern Samar 8 Pambujan, Northern Samar
										7 Catubig, Northern Samar 8 Pambujan, Northern Samar 9 Isabela City, Basilan
										7 Catubig, Northern Samar 8 Pambujan, Northern Samar 9 Isabela City, Basilan 10 Olutanga, Zamboanga Sibugay
										7 Catubig, Northern Samar 8 Pambujan, Northern Samar 9 Isabela City, Basilan

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	TARGET				ACCOMP	LISHME					
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This		% Annual	REMARKS
2	Printing of 1:10,000 scale maps Coastal Vulnerability Assessment and Impact of Climate Chang Assessment of the physical vulnerability of Coastal	Assessment and Mapping of municipalities/cities using CVI coupled with	214	438	4,884	655	655	Mo. 306%	150%	Annual	
3	Cities/municipalities on accretion and erosion Groundwater Resource and Vulnerability Assessment	Analytical Hierarchy Process (AHP) (no.)	26	26	155	25	28	96%	108%		1 Salug, Zamboanga del Norte 2 Leon B. Postigo, Zamboanga del Norte 3 Santa Maria, Davao Occidental 4 Bolinao, Pangasinan 5 Subic, Zambales 6 San Antonio, Zambales 7 Guimbal, Iloilo 8 Miagao, Iloilo 9 San Joaquin, Iloilo 10 Anini-y, Antique 11 Oslob, Cebu 12 Santander, Cebu 13 Samboan, Cebu 14 Guinsiliban, Camiguin 15 Sagay, Camiguin 16 Catarman, Camiguin 17 Zamboanguita, Negros Oriental 18 Dauin, Negros Oriental 19 Bacong, Negros Oriental 20 Dumaguete City, Negros Oriental 21 Sibulan, Negros Oriental 22 San Jose, Negros Oriental 23 Bais City, Negros Oriental 24 Ayungon, Negros Oriental 25 Tayasan, Negros Oriental 26 La Libertad, Negros Oriental 27 Guihulngan City, Negros Oriental 28 Vallehermoso, Negros Oriental
	· ·										
	Groundwater Resource Assessment	LGUs (cities/municipalities) assessed (no.)	6	11	50	8	14	133%	127%		1 Sabangan, Mountain Province 2 San Jose City, Nueva Ecija 3 Candelaria, Quezon 4 Sibulan, Negros Oriental 5 Sumilao, Bukidnon 6 Santa Maria, Davao Occidental 7 Palanas, Masbate 8 Llorente, Eastern Samar 9 Bayog, Zamboanga del Sur 10 Manolo Fortich, Bukidnon 11 Malita, Davao Occidental 12 Isulan, Sultan Kudarat 13 Madrid, Surigao del Sur 14 Mandaluyong City, Metro Manila

Prepared by: Approved by:

ENGR. TEODORICO A. SANDOVAL

Chief, Planning, Policy and International Affairs Division

ATTY. WILFREDO G. MONCANO

Director

CY 2022 PHYSICAL ACCOMPLISHMENT REPORT Mines and Geosciences Bureau - Central Office March 31, 2022

FO-PPIAD-09A

				TARGET			ACCOME	PLISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	REMARKS
1000000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES										
100000100001000	General Management and Supervision										
1	Administrative	Program Implementation Report (no.)	1	3	12	. 1	3	100%	100%	25%	
2	Financial Management Services	Program Implementation Report (no.)	1	3	12	1	3	100%	100%	25%	
100000100002000	Human Resource Development										
1	Human Resource Development Service										
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	1	3	12	1	3	100%	100%	25%	
	b. Training and Career Development Program	Learning Events conducted (no.)	1	2	8	1	2	100%	100%	25%	Orientation on the Preparation for Procurement of Goods and Services, Consulting Services and Infrastructure
											Projects Orientation on the Performance Management and
											Coaching
	c. Local Scholarship Program	Scholars monitored and managed (no.)	10	10	10	1	1	10%	10%	10%	
20000000000000000000	SUPPORT TO OPERATIONS										
200000100001000	Planning and Policy Formulation										
1		Plans prepared(no.)	0	0	3	0	C			0%	
	to Long-Term plans for MRGS programs/projects	Program implemented/monitored (no.)	1	3	12	. 1	3	100%	100%	25%	
2	Formulate, review/revise, develop and implement mineral policies and quidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	1	2	12	. 0	С	0%	0%	0%	
3	Coordinate with National and International Linkages	Linkages with NGAs/LGUs/stakeholders/International Organizations									
1		coordinated/participated (no.)	16	16	34	15	37	94%	231%	109%	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Hearings attended/Court Appearance (no.)	0	0	2	. 0	C			0%	
		Investigation assisted (no.)	0	0		. 0	C	1		0%	
200000100002000	Mineral Economics, Information and Publication										
1	Conduct Awareness and Advocacy on Mineral Resources and	IEC conducted/organized/participated (no.)	1	3	14		8	300%	267%	57%	
	Geosciences Development (MRGD)	Press releases/ conferences/ media interviews conducted (no.) Training/workshop/seminar conducted/attended/organized/coordinated (no.)	4	21 10						24% 12%	
2	Generate Mineral Economics information/Publish and	Statistics reports generated/ monitored/ validated (no.)		E	13		-	80%	100%	38%	
_	disseminate IEC materials	Strategic Mineral Information Systems managed/developed/maintained (no.)	Ω	8	9	Ω	9	100%	100%	100%	
	S. S	Information materials generated/published/disseminated (no.)	520	1,520	6.212	520	1,530			25%	
		(1.27)	1	.,		120	.,	1	7.70	1	

				TARGET			ACCOME	PLISHME	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To	%	REMARKS
200000100003000	Research and Development							Mo.	Date	Annuai	
	·										
1	Research Studies on Mineral Resources and Geosciences	Research/studies conducted (no.)	6	6	9	9 (6 6	100%	100%	67%	
	Development (MRGD) Programs										2 Recovery of Nickel, Cobalt, Iron and Rare Earth Elements from Low Grade Philippine Laterite Ores Using Atmospheric
											Leaching with Reduction Pre-treatment
											3 Technical Study on the Use of Blended Laterite Iron Sand
											as Feeds Material for Shaft Furnace Ironmaking
											4 Recovery of Scandium from Laterite-based Pig Iron Slag by
											Dry Digestion and Precipitation Methods 5 PhilKARST 1 – Climate-responsive Karst Management for
											Sustainable Tourism in the Philippines
											6 PhilKARST 2 – Integrated Characterization, Quantitative
											Assessment, and Statistical Modelling for Geologic
											Hazards in Karst Landscapes in the Philippines: Input to Management Plans for Sustainable Tourism
											Management Flans for Gustalliable Founsill
30000000000000	OPERATIONS			<u>.</u>	1	 	Ļ	ļ.			
3100000000000000 OUTCOME INDIC		PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATOR I	RY PROGR	AM							
OUTCOME INDIC	Percentage increase in the revenues of government from					1	1				
	mineral resources development				10%	ó					
OUTCOME INDIC	CATOR 2										
	Percentage of monitored mining permits/contracts complying										
OUTPUT INDICA	with laws, rules and regulations										
OUTPUT INDICA	Mining applications (including other mining rights related										
	applications) approved/denied/endorsed within the prescribed										
	period										
OUTPUT INDICA				1	1	1	1	1	1		
	Number of mining permits/contracts monitored										
310100000000000	Program 1: Mineral Resources Enforcement and Regulatory										
	Program										
210100100001000	Minoral Degulation Convices										
310100100001000	Mineral Regulation Services										
1	Mineral Investment Promotion Program										
	Issuance of mining permits/contracts (including in areas within	Issuance of mining permits/contracts (no.)									
	mineral reservations) and other related permits	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) b. Other mining related permits						-			
		c. Declaration of Mining Project Feasibility (DMPF) acted upon (no.)									
							1				
	Use It or Lose It Policy	Mining Applications with Final Action (no.)	6	18	71	1 !	16	83%	89%	23%	
	Development of Small-Scale Mining - Assistance to	Proposed Minahang Bayan sites endorsed to DENR for Clearance (no.)	1	2	12	, ,) 3	3 0%	100%	25%	Abba Deo multi-Purpose Cooperative (Chromite Gold:
	Provincial/City Mining Regulatory Board	Troposed Williams Dayan Siles endoised to DENT for Clearance (110.)	<u> </u>	3	, 12	- 	,	0 /0	100/0	20/0	19.9997 Has.) in Brgy. Seriac and Canibongan, Dumingag,
	(P/CMRB)/LGUs/Other Stakeholders										Zamboanga del Sur, RO-IX
											2 Impahanong-Amusig Higaonon Tribal Community Organization (IAHTCO) (Chromite: 52.8455 Has.) in Sitio
											Corganization (IAHTCO) (Chromite: 52.8455 Has.) in Sitio Kagahuman, Brgy. San Luis, Malitbog, Bukidnon, RO-X
											3 Sibugay United SSM Cooperative (SUSSMICO) -(Gold; 20
											Has.) in Brgy. Don Perfecto, Roseller T. Lim, Zamboanga
											Sibugay, ROIX
				l	1		1	1	1		

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		<u> </u>		TARGET			ACCOMP	ISHMEN	JT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date		% To	%	REMARKS
0	Mining Industry Development December		THIS IVIO.	10 Date	Allitual	THIS WIO.	10 Date	Mo.	Date	Annual	
2	Mining Industry Development Program										
	Monitoring/Audit of Mining Permits/Contracts/Leases/	Mining Rights audited (no.) as to compliance with:									
	Claims/JOAs (including those within Mineral Reservations) as	a. Work Program/Terms and Conditions/Requirements									
	to compliance with the Terms and Conditions/Requirements	Regional Office system audited for WP (no.)	0	0	15	0	0			0%	
	and implementation of approved Work Program/Safety, Health,										
	Environmental and Social Development Programs	MPP Compliance audited (no.)	0	0	20	24	24			120%	
		b. Safety, Health, Environment and Social Development (SHES) Programs									
		Regional Office system audited for SHES (no.)	3	3	15	0	0	0%	0%	0%	
0	Mine Debelditeties December										
3	Mine Rehabilitation Program										
	a. Palawan Quicksilver Mines, Inc. (PQMI)	Project Supervision and Monitoring Conducted (no.)	0	0	2	0	0			0%	
	a. I didwaif Quickonver Willes, inc. (I Qivii)	Studies conducted (no.)	2	2	2	0	0	0%	0%	0%	
		IEC and Institutional Mechanism (ERDB)	0		11		0	070	070	0%	
		Audit of the implementation of interim rehabilitation measures (no.)	1	1	4		0	0%	0%	0%	
		Monitoring of the implementation of interim rehabilitation measures (no.)	1	1	4	0	0	0%	0%	0%	
	b. Other Abandoned/Inactive/Closed Mines	Other Abandoned Mines monitored (no.)	0	0	10	0	0			0%	
	c. Marcopper	Monitoring reports submitted (no.)	0	0	2	2 0	0			0%	
4	Resolution of Complaints/Cases/Conflicts										
	O considerate (considerate disconstitute dis	1400	_		_			4000/	4000/	000/	A large street in the self-self-self-self-self-self-self-self-
	a. Complaints/cases/conflicts investigated/resolved	MGB	1	2	/	1 1	2	100%	100%	29%	Investigation on the alleged seabed quarrying activities in Verde Passage between Batangas Coast and Fortune
											2 Investigation on the alleged illegal mining activities of
										ľ	Yinlong Steel Corporation in Candelaria, Zambales
		Mines Adjudication Board Cases deliberated (no.)	1	3	12	2 0	0	0%	0%	0%	
		Mines Adjudication Board Cases decided-Original Appeal (no.)	0	0	6	0	0			0%	
		Mines Adjudication Board Case Resolved - Motions (no.)	0	0	3	0	0			0%	
	b. Assistance to PENRO/CENRO by embedded personnel	Preliminary Investigation conducted with report submitted to RD (no.)									
	A Anti Illa and Mining Commaign	Coope and Desigt Orders is a red firm lamonted (no.)									
	c. Anti-Illegal Mining Campaign	Cease and Desist Orders issued/implemented (no.) Charges filed with the Provincial/City Prosecutors Office (no.)									
3102000000000000	OO1: NATURAL RESOURCES SUSTAINABLY MANAGED -	PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPME	NT PROGE	RAM		1					
OUTCOME INDIC		The second secon									
	Number of LGUs informed of the geology and mineral potential				1					0%	
OUTPUT INDICA											
	Percentage of Total Philippine area surveyed for geology and		0.00%	0.00%	0.90%	0.00%	0.00%			0%	
	mineral potential		0.00 /6	0.00 /6	0.9076	0.0076	0.00 /6			0 70	
OUTPUT INDICA				1	1	1					
	Number of new mineral reservation areas assessed/endorsed										
	for declaration		1								
310200100001000	Drogram 2: Minaral Resources and Cassainness Davidson										
310200100001000	Program 2: Mineral Resources and Geosciences Development										
1	Communication Plan For Mineral Resources and Geoscience										
	Development										
2	National Mineral Reservation Program										
	Research and Development/Special Projects	Areas assessed and studied for REE (no.)	0	0	2	2 0	0			0%	

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		TARGET				ACCOME	PLISHME	NT			
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To	%	REMARKS
	1		11110 1110.	10 Bate	Zilliaai	11110 11101	10 Date	Mo.	Date	Annual	
	Mineral Assessment of River Systems	Major river systems assessed (line km.)	0	0	5	0	C			0%	
	A drawn on Francisco	A						00/	00/	00/	
	Advance Exploration	Areas assessed (no.) Areas assessed for critical/strategic minerals (hectares)	0	0	2	0			0%	0% 0%	
		(_					0,0	
3	Geologic Mapping										
	Geological Mapping and Surveys - Quadrangle Mapping										
		Quadrangles surveyed (no.)	0	0	9	0	C			0%	
		Geologic Reports with Maps prepared (no.)	0	0	Ŭ	U	C			0%	
		Mineral prospects/deposits inventoried (no.)	0	0	45	0	C			0%	
	Provision of Laboratory Services	Samples analyzed (no.)	458	1,369	5,476	221	906	48%	66%	17%	
	,	Determinations made (no.)	28,561	85,690			90,850		106%		
	No. 15 1 6			_		_	_				
	Mineral Exploration	Area surveyed (no.)	0	0	1	0	C	}		0%	
4	Offshore Exploration	Geophysical and Geological assessment (no.)	0	0	2	. 0	c	,		0%	
	·										
		AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK I	REDUCTIO	ON AND RI	ESILIENC'	Y PROGRA	М	1	1		
OUTCOME INDIC	Percentage of LGUs that included geohazard information in										
	their Disaster Risk Reduction and Mitigation Plan,				50%	,				0%	
	Comprehensive Land Use Plan, and/or Development Plans										
OUTCOME INDIC				,		,			1		
	Number of cities and municipalities where vulnerability and risk		3	3	7	3	3	100%	100%	43%	
OUTCOME INDIC	assessment was conducted										
OO TOOME INDI	Number of LGUs (cities/municipalities) provided with										
	information, education and communication campaigns on		0	0	15	0	C	,		0%	
0.1200142.11.01	geohazards										
OUTCOME INDIC	CATOR 3: Number of LGUs assessed for groundwater resources and			1				1			
	vulnerability		1	1	5	1	1	100%	100%	20%	
	- Tuniorability										
320300100001000	Program 1: Geological Assessment for Risk Reduction and										
	Resiliency Program (Geoscience Development Services)										
1	Geohazard Assessment - Identification and Mapping of										
'	Geohazard Assessment - Identification and Mapping of										
	Land Geological Assessment										
	Field Mapping and Survey										
	гівій марріпу апи эштеў										
	a. Vulnerability and Risk Assessment (VRA)	LGUs (cities/municipalities) assessed (no.)	3	3	7	3	3	100%	100%	43%	
											2 Sinait, Ilocos Sur
											3 Cabugao, Ilocos Sur
	b. Updating of 1:10,000 scale Geohazard Maps	LGUs (cities/municipalities) assessed (no.)	2	2	7		3	100%	100%	∆30 /.	
	5. Spacing of 1.10,000 sodie Oconazara maps	2000 (ontournamorpania) augustus (110.)	3	3	† '	3		100/6	100 /6	-13 /0	
	c. Karst Subsidence Hazard Mapping and Assessment	LGUs (cities/municipalities) assessed (no.)	0	0	3	0	C			0%	
	One dead of IFO to LOUIS	Considerate AM and and a construct and (see	_	_		_	_				
	Conduct of IEC to LGUs (Intensive IEC Campaign on geohazard and VRA)	Seminars/Workshops conducted (no.)	0	0	15	0	C	1		0%	
	(intensive the Gampaigh on geonazard and VKA)										
								•	•		

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				TARGET			ACCOMP				
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.		% Annual	REMARKS
	Printing of 1:10,000 scale maps	Geospatial maps printed (no.)	0	C	495	0	0			0%	
2	Coastal Vulnerability Assessment and Impact of Climate Chang	 e 									
	Assessment of the physical vulnerability of Coastal Cities/municipalities on accretion and erosion	Assessment and Mapping of municipalities/cities using CVI coupled with Analytical Hierarchy Process (AHP) (no.)	11	11	1 43	3 12	12	109%	109%	28%	1 Zamboanguita, Negros Oriental 2 Dauin, Negros Oriental
											3 Bacong, Negros Oriental 4 Dumaguete City, Negros Oriental 5 Sibulan, Negros Oriental 6 San Jose, Negros Oriental 7 Bais City, Negros Oriental 8 Ayungon, Negros Oriental
											9 Tayasan, Negros Oriental 10 La Libertad, Negros Oriental 11 Guihulngan City, Negros Oriental 12 Vallehermoso, Negros Oriental
3	Groundwater Resource and Vulnerability Assessment										
	Groundwater Resource Assessment	LGUs (cities/municipalities) assessed (no.)	1	1	1 5	5 1	1	100%	100%	20%	1 Mandaluyong City, Metro Manila

Approved by:

ENGR. TEODORICO A. SANDOVALATTY. WILFREDO G. MONCANOChief, Planning, Policy and International Affairs DivisionDirector

Prepared by:

CY 2022 PHYSICAL ACCOMPLISHMENT REPORT Mines and Geosciences Bureau - Regional Offices March 31, 2022

FO-PPIAD-09B

			TARGET ACCOMPLISHMENT								
	B4B0 1 /0	DEDEGRAMANCE INDICATED		TARGET	•		ACCOMP	-			DEMARKO
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To Date	% Annual	REMARKS
								IVIO.	Date	Ailliaai	
300000000000000	OPERATIONS										
000000000000000000000000000000000000000	OI ERATIONS		T	I		1	l	T T			
310000000000000	OOT: NATURAL RECOURCES SUSTAINARI V MANACER	L PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATOR		A N A		1					
OUTCOME INDIC		PROGRAM 1. MINERAL RESOURCES ENFORCEMENT AND REGULATOR	TIPROGR	AIVI							
OUTCOME INDIC	Percentage increase in the revenues of government from		1			1					
	mineral resources development										
OUTOOME INDIC						1					
OUTCOME INDIC			1	1		1	1	1			
	Percentage of monitored mining permits/contracts complying				75%	,				0%	
	with laws, rules and regulations										!
OUTPUT INDICA		_	1	1	1	1					
	Mining applications (including other mining rights related										
	applications) approved/denied/endorsed within the prescribed		259	645	3,764	341	916	132%	142%	24%	
	period										
OUTPUT INDICA	TOR 2										
	Number of mining permits/contracts monitored										
3101000000000000	Program 1: Mineral Resources Enforcement and Regulatory										
	Program										
	1 10g.a										
310100100001000	Mineral Regulation Services										
010100100001000	Ivilliera i regulation dervices										
	Mineral Investment Dremation Dressure										
1	Mineral Investment Promotion Program										
	Issuance of mining permits/contracts (including in areas within	Issuance of mining permits/contracts (no.)									
	mineral reservations) and other related permits	a. Agreements/contracts/ permits (EP/ ISAGP/MPP)	4	5	135			250%	340%	13%	
		b. Other mining related permits	255	640	3,624	341	914	134%	143%	25%	
		c. Declaration of Mining Project Feasibility (DMPF) acted upon (no.)	0	0	5	0	0			0%	
	Use It or Lose It Policy	Mining Applications with Final Action (no.)	22	27	229	15	32	68%	119%	14%	
	·										
	Development of Small-Scale Mining - Assistance to	Inventory of Small-Scale Mining (SSM) Sites and Quarry/Sand and Gravel									
	Provincial/City Mining Regulatory Board	(SAG) Permit (no.)	٩	12	89	9	15	100%	125%	17%	
	(P/CMRB)/LGUs/Other Stakeholders	Declared Minahang Bayan sites monitored (no.)	5		44		5			11%	
	(170MILE)/LEGG/GUIGI GLAKGIIGIAGIG	Potential Minahang Bayan sites assessed (no.)	0	0	15		1	0070	10070	7%	
		Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	0			2			17%	
		Proposed Milianarig Bayari Sites endorsed to DENK through MGBCO (no.)	0	U	12	0				1770	
		Declared Minahang Bayan (MB) - PDP Target (no.)	0	0	5		2			60%	1 Guina-ang Tribe Indigenous People Community (GTIPC),
		Decidied Milianarig Bayari (MB) - PDP Target (110.)	0	U	5	2	3			60%	Pail, Kalinga
											, 0
											Declared MB of Mr. Reynaldo Bugnay located in Conner
											Apayao
											3 Declared MB of Mr. Roman Austudillo located in Eva
		D/CMDD a maintain ad/an avation alima d/a						0001	0001	000/	Garden, Calanasan, Apayao
		P/CMRBs maintained/operationalized/reconstituted (no.)	90				83		92%	92%	ļ
1		P/CMRB Meetings conducted/ participated (no.)	48	90	364	43	82	90%	91%	23%	
1											
2	Mining Industry Development Program										
1	Monitoring/Audit of Mining Permits/Contracts/Leases/	Mining Rights audited (no.) as to compliance with:									
	Claims/JOAs (including those within Mineral Reservations) as	a. Work Program/Terms and Conditions/Requirements	77	157	613	102	202	132%	129%	33%	
	to compliance with the Terms and Conditions/ Requirements				1						
1	and implementation of approved Work Program/Safety, Health,	b. Safety, Health, Environment and Social Development (SHES) Programs	77	157	613	101	219	131%	139%	36%	
	Environmental and Social Development Programs	2. 2, 1. John J. T. Togramon and Coolar Dovolopinon (Crico) / Togramo	† ''	101	010	131	213	101/0	13370	5070	
L	Environmental and obolal Development Flograms	1	1	<u> </u>			l	1	I		

			TARGET				ACCOMP	LISHMEI	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To	%	REMARKS
		Monitoring Report on Mining Forest Program (MFP) submitted (no.)	2	a	30			Mo. 100%	Date 122%	Annual 37%	
		Worlding report on winning rolest riogram (with r) submitted (no.)		9	30		- 11	100 /6	122/0	31 /6	
	Strengthen Multi-partite Monitoring System	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued									
	out on guillon manua parata monitoring Oyotom	by MGB) operationalized (no.)	234	234	234	246	246	105%	105%	105%	
		by moby operationalized (not)	20.	20.		2.0	2.0	10070	10070	.0070	
	Review of the Performance of Existing Mining Operation	Mining contracts/ permits reviewed /cancelled /endorsed for cancellation (no.)	75	142	646	108	196	144%	138%	30%	
3	Mine Rehabilitation Program										
4	Resolution of Complaints/Cases/Conflicts										
	a. Complaints/cases/conflicts investigated/resolved	MGB	18	30	148	25	58	139%	193%	39%	
		Panel of Arbitrators									
		Panel Decided	0	0	17		0			0%	
		Panel Resolve	0	0	10		0			0%	
		Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	11	15	60	11	15	100%	100%	25%	
	b. Assistance to PENRO/CENRO by embedded personnel	Preliminary investigation conducted with report submitted to RD (no.)	21	38	204	40	59	190%	155%	29%	
		Anti-Illegal Mining Campaign									
		Illegal Mining Sites with Cease and Desist Order (CDO)									
		issued/implemented (no.)	3	5	68		17		340%	25%	
		Confiscation/Release order issued (no.)	1	1	14		2	100%	200%	14%	
		Complaints/Charges filed with the Provincial Prosecutors Office (no.)	0	0	26	1	1			4%	
200000000000	LOCA MATURAL RECOURSES QUOTAINARI VAAANA OER	DROODAMA MINERAL DECOMPOSO AND OSCOCISMOSO DEVELOPMEN	IT DDOOD								
TCOME INDI		PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	VI PROGR	AM							
TCOME INDI	Number of LGUs informed of the geology and mineral potential	T	1	1	11	1	1	100%	1000/	9%	
TPUT INDICA					11	1	1	100%	100%	970	
II OT INDICA	Percentage of Total Philippine area surveyed for geology and										
	mineral potential		0.80%	1.10%	4.50%	0.70%	1.00%	88%	91%	22%	
TPUT INDICA						l	l				
	Number of new mineral reservation areas assessed/endorsed										
	for declaration										
200100001000	Program 2: Mineral Resources and Geosciences Development										
	.,,										
1	Communication Plan For Mineral Resources and Geoscience										
	Development										
	Conduct of Awareness and Advocacy on Mineral Resources	Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other									
	and Geosciences Development (MRGD)	groups (Religious groups, CSO, academe, etc.)	8	11	68	14	29	175%	264%	43%	
		Radio/TV Guestings (no.)	4	10	66	7	22	175%	220%	33%	
		Press Releases/Photo Releases/Feature Stories (no.)	30	90					126%	31%	
		Infographic for Regional Mineral Profile	0	0	15					13%	
		Infographic for Provincial Mineral Profile	0	0	76	0	0			0%	
	Generate/Publish/Disseminate Information, Education and	Website and Social media (Facebook/Youtube/Twitter/Instagram)									
	Communication (IEC) Materials	maintained/monitored (no.)	30	30	30	31	31	103%	103%	103%	
		Articles Posted in website and social media (no.)	30	90				170%		34%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/									
		reproduced/distributed (including climate change) (no.)	1,000	1,100	7,500	1,938	2,723	194%	248%	36%	
		Statistics reports submitted to MGBCO (no.)	60	165	480				104%	36%	
		Maps/Map Info Database submitted to MGBCO (no.)	30	90				100%		25%	
		MRGD reports submitted to MGBCO (no.)	45	150	525	45	150	100%	100%	29%	

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			TARGET			ACCOMPLISHMENT					
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This	% To		REMARKS
	Consoits Duilding Program on MDCD Laws Dules and	Tue in in the part of the defendant of the parties in the desire of the desi	THIS MIO.	10 Date	Aimaai	TIIIS INIO.	10 Date	Mo.	Date	Annual	
	Capacity Building Program on MRGD Laws, Rules and Regulations	Trainings conducted/coordinated/participated on (no.) a. MGB Personnel	3	3	63	8 6	11	200%	367%	17%	
	regulations	a.1. Participants to workshops, seminars, trainings, and webinars related			0.	, 0		20078	301 /0	1770	
		to Mineral Economics, Mineral Statistics and Website									
		conducted/coordinated by the MGB CO (no.)	0	0	45	0	C)		0%	
		b. LGUs and Other Stakeholders	2	2				250%	600%		
		c. Small Scale Miners	0	0	30) 4	10)		33%	
	National and International Linkages	Linkages coordinated (no.)	15	45	180	20	-	2000/	4400/	200/	
	invalional and international Linkages	Linkages coordinated (no.)	15	45	180	30	52	200%	116%	29%	-
2	National Mineral Reservation Program										
	Upgrading and Development of Existing Mineral Reservation	Existing Mineral Reservation areas monitored and upgraded (no.)	0	0	8	3 0	C)		0%	
	Areas										
	Establishment of New Mineral Reservations	New mineral reservation areas assessed/endorsed for declaration (no.)	0	0	ء ا	3 0		,		0%	
	Listabilistifficiti of thew williefal (teservations	The willing and the servation areas assessed endorsed for declaration (no.)	0	0		, 0				0 /8	
	Research and Development/Special Projects	Areas assessed and studied for REE (no.)									
	Mineral Assessment of River Systems	Major river systems assessed (line km.)	_	_	75		g	180%		12%	Bosigon River and its major tributaries in Labo.
	INITIAL ASSESSMENT OF RIVER SYSTEMS	inajor river systems assessed (iine kin.)	3	3	75	9		100%		1270	Camarines Norte (9 line-kms)
	Advance Exploration	Areas assessed (no.)									
		Areas assessed for critical/strategic minerals (hectares)									
3	Coologia Manning										
3	Geologic Mapping										
	Geological Mapping and Surveys - Quadrangle Mapping										
		Quadrangles surveyed (no.)	8	11	45	7	10	88%	91%	22%	1 Danac (3172-II)
		Geologic Reports with Maps prepared (no.)	1	1	45	5 1	1	100%	100%	2%	
											3 Caburan (4137-IV)
											4 Culion (3055 IV); 5 Baldat (2955 I)
											6 Siaton (3547-II)
											7 Taft (4055-I)
											8 Diwait Point (3645-III)
											9 Burias (4037-II)
											10 Lingig (4244-II)
		Field Undeting of Coologie Mone Oundrongles undeted (no.)	,	6	10		6	100%	100%	60%	1 Baler (3367-III)
		Field Updating of Geologic Maps-Quadrangles updated (no.)	3		10	3		100%	100%	00%	2 Bagac (3063-I)
											3 San Antonio (3064-IV)
											4 San Narciso Quad (3065-III)
											5 Santa Juliana Quad (3065-I)
											6 Maniwaya Quad (3460-IV)
		Updating Geologic Reports with Maps prepared (no.)		,	1			1000/	4000/	30%	
		Existing 1:50,000 scale geologic maps printed (no.)	2	3 A	64		3	67%			
		Mineral prospects/deposits inventoried (no.)	23	41			50	183%	122%	18%	
	Provision of Laboratory Services	Samples analyzed (no.)	155	420				206%			
		Determinations made (no.)	12,501	35,212	152,710	35,160	73,771	281%	210%	48%	
	Mineral Resource Inventory	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	1	15	0	1		100%	7%	
4	Offshore Exploration	Geophysical and Geological assessment (no.)			ļ	1					
			<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	

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				TARGET		ACCOMPLISHMENT			ISHMENT		
P A P Code	/ Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date		% To	% Annual	REMARKS
32000000000000 OO3; ADAP	I TIVE CAPACITIES OF HUMAN COMMUNITIES A	ND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK	I REDUCTIO	N AND RI	I ESILIENC	Y PROGRA	M	Mo.	Date	Annuai	
OUTCOME INDICATOR 1:											
	of LGUs that included geohazard information in										
	er Risk Reduction and Mitigation Plan,				50%	b				0%	
OUTCOME INDICATOR 1:	sive Land Use Plan, and/or Development Plans										
	ities and municipalities where vulnerability and risk							1			
	was conducted		10	20	73	12	21	120%	105%	29%	
OUTCOME INDICATOR 2:			•	•	•	•					
	GUs (cities/municipalities) provided with										
	education and communication campaigns on		5	8	75	13	13	260%	163%	17%	
geohazards OUTCOME INDICATOR 3:								ļ			
	GUs assessed for groundwater resources and							1			
vulnerability	SOS assessed for groundwater resources and		5	10	45	5 7	13	140%	130%	29%	
	Geological Assessment for Risk Reduction and										
Resiliency P	rogram (Geoscience Development Services)										
, ,											
	Assessment - Identification and Mapping of for Critical Land Areas										
Geonazards	Tor Critical Land Areas										
Land Geolog	gical Assessment										
Field Map	ping and Survey										
a. Vulne	erability and Risk Assessment (VRA)	LGUs (cities/municipalities) assessed (no.)	10	20	73	12	21	120%	105%	29%	1 Malibcong, Abra
	, , , , , , , , , , , , , , , , , , , ,								,		2 Nampicuan, Nueva Ecija
											3 Coron, Palawan
											4 Busuanga, Palawan
											5 Bato, Catanduanes
											6 Baras, Catanduanes 7 Maydolong, Eastern Samar
											8 Tigbao, Zamboanga del Sur
											9 Malitbog, Bukidnon
											10 Mabini, Pangasinan
											11 Villaverde, Nueva Vizcaya
											12 Quezon, Nueva Ecija
											13 Balayan, Batangas
											14 Calaca, Batangas
											15 Culion, Palawan
											16 Basud, Camarines Norte;17 San Vicente, Camarines Norte
											18 San Lorenzo, Guimaras
											19 Maria, Siquijor
											20 Siay, Zamboanga Sibugay
											21 Remedios T. Romualdez, Agusan del Norte
	ation of 4:40 000 goals Carl	I Olla (aitina harroniaira littira)				,		40001	40501	000/	
b. Upda	ating of 1:10,000 scale Geohazard Maps	LGUs (cities/municipalities) assessed (no.)	10	20	73	3 12	21	120%	105%	29%	
c. Karst	t Subsidence Hazard Mapping and Assessment	LGUs (cities/municipalities) assessed (no.)	0	0	21	1 1	1			5%	1 Baganga, Davao Oriental
. 5:	And official distribution in the	I Olla (aitina harroniaira littira)				, _	_	00001	00001	470/	4 Imalda Zambaanga Sibugay
d. Disas	ster – affected city/municipality assessed	LGUs (cities/municipalities) assessed (no.)	1	1	12	2 2	2	200%	200%	17%	1 Imelda, Zamboanga Sibugay 2 Alabel, Sarangani
											2 / Habol, Odrangani
e. Envir	ronmentally Critical Areas assessed for geohazards	LGUs (cities/municipalities) assessed (no.)	0	3	15	5 2	4		133%	27%	Tacurong City, Sultan Kudarat
	,										2 Tampakan, South Cotabato

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				TARGET			ACCOMP	LISHMEI	NT		
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To	% Annual	REMARKS
								WIO.	Date	Ailliuai	3 Balangkayan, Eastern Samar 4 Guinsiliban, Camiguin
	Conduct of IEC to LGUs	Seminars/Workshops conducted (no.)	5	8	75	13	13	260%	163%	17%	
	(Intensive IEC Campaign on geohazard and VRA)										2 Taytay, Rizal 3 San Miguel, Iloilo 4 Allen, Northern Samar 5 Rosario, Northern Samar 6 Lavezares, Northern Samar 7 Catubig, Northern Samar 8 Pambujan, Northern Samar 9 Isabela City, Basilan 10 Olutanga, Zamboanga Sibugay 11 Mabuhay, Zamboanga Sibugay 12 Talusan, Zamboanga Sibugay 13 Carmen, Agusan del Norte
	Geohazards Operation Center	Geohazards Operation Center Maintained (no.)	15	15	15	15	15	100%	100%	100%	
	Printing of 1:10,000 scale maps	Geospatial maps printed (no.)	214	438	4,389	655	655	306%	150%	15%	
2	Coastal Vulnerability Assessment and Impact of Climate Change	I ⊖ 									
	Assessment of the physical vulnerability of Coastal Cities/municipalities on accretion and erosion	Assessment and Mapping of municipalities/cities using CVI coupled with Analytical Hierarchy Process (AHP) (no.)	15	15	112	2 13	16	87%	107%	14%	
3	Groundwater Resource and Vulnerability Assessment										2 Leon B. Postigo, Zamboanga del Norte 3 Santa Maria, Davao Occidental 4 Bolinao, Pangasinan 5 Subic, Zambales 6 San Antonio, Zambales 7 Guimbal, Iloilo 8 Miagao, Iloilo 9 San Joaquin, Iloilo 10 Anini-y, Antique 11 Oslob, Cebu 12 Santander, Cebu 13 Samboan, Cebu 14 Guinsiliban, Camiguin 15 Sagay, Camiguin 16 Catarman, Camiguin
-	·	LOUIS (sitis) (source in altitus) assessed (so.)	_	40	45		40	4.4007	4000/	000/	4. Cahangan Mayatain Dayiinaa
	Groundwater Resource Assessment	LGUs (cities/municipalities) assessed (no.)	5	10	45		13	140%	130%		1 Sabangan, Mountain Province 2 San Jose City, Nueva Ecija 3 Candelaria, Quezon 4 Sibulan, Negros Oriental 5 Sumilao, Bukidnon 6 Santa Maria, Davao Occidental 7 Palanas, Masbate 8 Llorente, Eastern Samar 9 Bayog, Zamboanga del Sur 10 Manolo Fortich, Bukidnon 11 Malita, Davao Occidental 12 Isulan, Sultan Kudarat 13 Madrid, Surigao del Sur

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		TARGET	ACCOMPLISHMENT	
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