FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : ALL
Organization Code (UACS) : 100030000000

BED 1

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
GRAND TOTAL		1,011,427	442,975	1,454,401	1,518,923	327,820	390,386	306,402	369,464	1,394,072	5,363	56,422	40,089	22,977	124,851
Specific Budgets of National Government Agencies	101101	918,743	376,254	1,294,997	1,360,336	313,454	376,018	292,036	355,093	1,336,601	2,398	9,734	2,227	9,376	23,735
General Administration and Support	100000000000000	194,032	79,052	273,084	328,085	63,692	101,078	57,278	82,302	304,350	2,398	9,734	2,227	9,376	23,735
General Management and Supervision	100000100001000	193,026	76,190	269,217	301,995	63,396	100,359	56,940	81,300	301,995	-	-	-	-	-
National Capital Region (NCR)		40,759	14,848	55,607	108,978	18,972	48,084	17,461	24,461	108,978	-	-	-	-	-
Central Office		40,759	14,848	55,607	108,978	18,972	48,084	17,461	24,461	108,978	-	-	-	-	-
PS		24,046	7,084	31,130	57,185	13,160	15,279	13,160	15,586	57,185	-	-	-	-	-
MOOE		16,713	7,764	24,477	25,127	5,812	6,139	4,301	8,875	25,127	-	-	-	-	-
CO			-		26,666	-	26,666	-	-	26,666					-
Region I - Ilocos		7,598	4,656	12,254	11,693	2,446	3,036	2,323	3,887	11,693	-	-	-	-	-
Regional Office - I		7,598	4,656	12,254	11,693	2,446	3,036	2,323	3,887	11,693	-	-	-	-	-
PS		5,753	4,082	9,835	9,230	1,939	2,639	1,939	2,715	9,230	-	-	-	-	-
MOOE		1,846	573	2,419	2,463	507	398	385	1,173	2,463	-	-	-	-	-
Cordillera Administrative Region (CAR)		8,951	5,149	14,100	14,043	3,009	3,993	3,042	4,000	14,043	-	-	-	-	-
Regional Office - CAR		8,951	5,149	14,100	14,043	3,009	3,993	3,042	4,000	14,043	-	-	-	-	-
PS		7,692	4,030	11,722	11,622	2,443	3,321	2,443	3,417	11,622	-	-	-	-	-
MOOE		1,259	1,119	2,378	2,421	566	672	600	584	2,421	-	-	-	-	-
Region II - Cagayan Valley		9,408	5,510	14,918	14,806	3,125	3,893	3,013	4,775	14,806	-	-	-	-	-
Regional Office - II		9,408	5,510	14,918	14,806	3,125	3,893	3,013	4,775	14,806	-	-	-	-	-
PS		7,092	4,888	11,980	11,918	2,501	3,406	2,501	3,510	11,918	-	-	-	-	-
MOOE		2,316	622	2,938	2,888	624	487	512	1,265	2,888	-	-	-	-	-
Region III - Central Luzon		31,287	4,167	35,454	11,441	2,361	2,976	2,227	3,877	11,441	-	-	-	-	-
Regional Office - III		31,287	4,167	35,454	11,441	2,361	2,976	2,227	3,877	11,441	-	-	-	-	-
PS		7,380	2,042	9,422	8,969	1,873	2,566	1,873	2,658	8,969	-	-	-	-	-
MOOE		1,594	834	2,428	2,472	488	410	354	1,220	2,472	-	-	-	-	-
CO		22,313	1,291	23,604	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		6,490	2,934	9,424	10,885	2,648	3,082	2,167	2,989	10,885	-	-	-	-	-
Regional Office - IVA		6,490	2,934	9,424	10,885	2,648	3,082	2,167	2,989	10,885	-	-	-	-	-
PS		3,985	1,885	5,870	7,847	1,633	2,249	1,633	2,333	7,847	-	-	-	-	-
MOOE		2,504	1,050	3,554	3,038	1,015	833	534	656	3,038	-	-	-	-	-
Region IVB - MIMAROPA		8,327	968	9,295	10,355	2,269	2,886	2,182	3,019	10,355	-	-	-	-	-
Regional Office - IV B		8,327	968	9,295	10,355	2,269	2,886	2,182	3,019	10,355	-	-	-	-	-
PS		6,193	602	6,796	7,811	1,658	2,223	1,658	2,271	7,811	-	-	-	-	-
MOOE		2,134	365	2,499	2,544	611	662	523	748	2,544	-	-	-	-	-
Region V - Bicol		9,693	4,919	14,611	14,108	3,037	4,036	3,048	3,986	14,108	-	-	-	-	-
Regional Office - V		9,693	4,919	14,611	14,108	3,037	4,036	3,048	3,986	14,108	-	-	-	-	-
PS		7,700	3,957	11,656	11,104	2,341	3,168	2,341	3,256	11,104	-	-	-	-	-
MOOE		1,993	962	2,955	3,004	697	869	708	731	3,004	-	-	-	-	-
Region VI - Western Visayas		9,482	3,441	12,923	13,364	2,723	3,946	2,736	3,960	13,364	-	-	-	-	-
Regional Office - VI		9,482	3,441	12,923	13,364	2,723	3,946	2,736	3,960	13,364	-	-	-	-	-
PS		7,286	3,068	10,354	10,765	2,251	3,080	2,251	3,184	10,765	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MOOE		2,196	373	2,569	2,599	472	866	485	776	2,599	-	-	-	-	-
Region VII - Central Visayas		9,043	2,755	11,798	11,585	2,418	3,137	2,426	3,604	11,585	-	-	-	-	-
Regional Office - VII		9,043	2,755	11,798	11,585	2,418	3,137	2,426	3,604	11,585	-	-	-	-	-
PS		7,096	2,452	9,548	9,496	2,005	2,707	2,005	2,779	9,496	-	-	-	-	-
MOOE		1,947	303	2,250	2,089	413	430	421	826	2,089	-	-	-	-	-
Region VIII - Eastern Visayas		6,550	4,593	11,143	11,135	2,415	3,154	2,257	3,311	11,135	-	-	-	-	-
Regional Office - VIII		6,550	4,593	11,143	11,135	2,415	3,154	2,257	3,311	11,135	-	-	-	-	-
PS		4,611	3,842	8,453	8,406	1,750	2,409	1,750	2,497	8,406	-	-	-	-	-
MOOE		1,939	751	2,690	2,729	665	745	507	814	2,729	-	-	-	-	-
Region IX - Zamboanga Peninsula		10,276	4,039	14,315	15,231	3,273	3,996	3,059	4,903	15,231	-	-	-	-	-
Regional Office - IX		10,276	4,039	14,315	15,231	3,273	3,996	3,059	4,903	15,231	-	-	-	-	-
PS		8,249	3,381	11,630	12,504	2,636	3,568	2,636	3,664	12,504	-	-	-	-	-
MOOE		2,027	658	2,685	2,727	637	428	423	1,239	2,727	-	-	-	-	-
Region X - Northern Mindanao		6,991	4,383	11,374	11,230	3,453	2,995	1,966	2,816	11,230	-	-	-	-	-
Regional Office - X		6,991	4,383	11,374	11,230	3,453	2,995	1,966	2,816	11,230	-	-	-	-	-
PS		5,575	3,364	8,939	8,751	1,817	2,519	1,817	2,599	8,751	-	-	-	-	-
MOOE		1,417	1,018	2,435	2,479	1,636	476	149	217	2,479	-	-	-	-	-
Region XI - Davao		8,954	3,794	12,748	13,970	3,959	3,576	3,088	3,347	13,970	-	-	-	-	-
Regional Office - XI		8,954	3,794	12,748	13,970	3,959	3,576	3,088	3,347	13,970	-	-	-	-	-
PS		6,473	3,257	9,730	9,876	2,075	2,821	2,075	2,905	9,876	-	-	-	-	-
MOOE		2,481	537	3,018	4,094	1,864	755	1,013	442	4,094	-	-	-	-	-
Region XII - SOCCSKSARGEN		10,508	4,418	14,926	14,771	3,222	3,864	3,155	4,530	14,771	-	-	-	-	-
Regional Office - XII		10,508	4,418	14,926	14,771	3,222	3,864	3,155	4,530	14,771	-	-	-	-	-
PS		7,858	3,663	11,521	11,305	2,359	3,229	2,359	3,358	11,305	-	-	-	-	-
MOOE		2,650	755	3,405	3,466	863	635	796	1,172	3,466	-	-	-	-	-
Region XIII - CARAGA		8,706	5,620	14,326	14,400	4,067	3,707	2,791	3,836	14,400	-	-	-	-	-
Regional Office - XIII		8,706	5,620	14,326	14,400	4,067	3,707	2,791	3,836	14,400	-	-	-	-	-
PS		6,636	4,792	11,428	11,105	2,472	3,026	2,334	3,273	11,105	-	-	-	-	-
MOOE		2,070	828	2,898	2,950	1,250	681	457	563	2,950	-	-	-	-	-
CO		-	-	-	345	345	-	-	-	345	-	-	-	-	
Human Resource Development	**100000100002000**	**1,006**	2,861	**3,867**	**2,355**	**296**	**719**	**338**	**1,002**	**2,355**	-	-	-	-	-
National Capital Region (NCR)		928	2,861	3,789	2,355	296	719	338	1,002	2,355	-	-	-	-	-
Central Office		928	2,861	3,789	2,355	296	719	338	1,002	2,355	-	-	-	-	-
PS		624	187	811	337	70	97	70	100	337	-	-	-	-	-
MOOE		304	2,674	2,978	2,018	226	622	268	902	2,018	-	-	-	-	-
Cordillera Administrative Region (CAR)		29	0	29	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		29	0	29	-	-	-	-	-	-	-	-	-	-	-
MOOE		29	0	29	-	-	-	-	-	-	-	-	-	-	-
Region XI - Davao		49	-	49	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XI		49	-	49	-	-	-	-	-	-	-	-	-	-	-
MOOE		49	-	49	-	-	-	-	-	-	-	-	-	-	-
Admnistration of Personnel Benefits	**100000100003000**	-	-	-	**23,735**	-	-	-	-	-	**2,398**	**9,734**	**2,227**	**9,376**	**23,735**
National Capital Region (NCR)		-	-	-	4,957	-	-	-	-	-	-	-	398	4,559	4,957
Central Office		-	-	-	4,957	-	-	-	-	-	-	-	398	4,559	4,957
PS		-	-	-	4,957	-	-	-	-	-	-	-	398	4,559	4,957
Region I - Ilocos		-	-	-	443	-	-	-	-	-	-	443	-	-	443
Regional Office - I		-	-	-	443	-	-	-	-	-	-	443	-	-	443
PS		-	-	-	443	-	-	-	-	-	-	443	-	-	443

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Cordillera Administrative Region (CAR)		-	-	-	4,105	-	-	-	-	-	-	-	-	4,105	4,105
Regional Office - CAR		-	-	-	4,105	-	-	-	-	-	-	-	-	4,105	4,105
PS		-	-	-	4,105	-	-	-	-	-	-	-	-	4,105	4,105
Region III - Central Luzon		-	-	-	127	-	-	-	-	-	127	-	-	-	127
Regional Office - III		-	-	-	127	-	-	-	-	-	127	-	-	-	127
PS		-	-	-	127	-	-	-	-	-	127	-	-	-	127
Region IVB - MIMAROPA		-	-	-	120	-	-	-	-	-	-	-	-	120	120
Regional Office - IV B		-	-	-	120	-	-	-	-	-	-	-	-	120	120
PS		-	-	-	120	-	-	-	-	-	-	-	-	120	120
Region VI - Western Visayas		-	-	-	1,321	-	-	-	-	-	-	-	1,321	-	1,321
Regional Office - VI		-	-	-	1,321	-	-	-	-	-	-	-	1,321	-	1,321
PS		-	-	-	1,321	-	-	-	-	-	-	-	1,321	-	1,321
Region VII - Central Visayas		-	-	-	1,078	-	-	-	-	-	570	-	508	-	1,078
Regional Office - VII		-	-	-	1,078	-	-	-	-	-	570	-	508	-	1,078
PS		-	-	-	1,078	-	-	-	-	-	570	-	508	-	1,078
Region VIII - Eastern Visayas		-	-	-	175	-	-	-	-	-	-	-	-	175	175
Regional Office - VIII		-	-	-	175	-	-	-	-	-	-	-	-	175	175
PS		-	-	-	175	-	-	-	-	-	-	-	-	175	175
Region IX - Zamboanga Peninsula		-	-	-	1,701	-	-	-	-	-	1,701	-	-	-	1,701
Regional Office - IX		-	-	-	1,701	-	-	-	-	-	1,701	-	-	-	1,701
PS		-	-	-	1,701	-	-	-	-	-	1,701	-	-	-	1,701
Region X - Northern Mindanao		-	-	-	1,768	-	-	-	-	-	-	1,768	-	-	1,768
Regional Office - X		-	-	-	1,768	-	-	-	-	-	-	1,768	-	-	1,768
PS		-	-	-	1,768	-	-	-	-	-	-	1,768	-	-	1,768
Region XI - Davao		-	-	-	7,523	-	-	-	-	-	-	7,523	-	-	7,523
Regional Office - XI		-	-	-	7,523	-	-	-	-	-	-	7,523	-	-	7,523
PS		-	-	-	7,523	-	-	-	-	-	-	7,523	-	-	7,523
Region XII - SOCCSKSARGEN		-	-	-	417	-	-	-	-	-	-	-	-	417	417
Regional Office - XII		-	-	-	417	-	-	-	-	-	-	-	-	417	417
PS		-	-	-	417	-	-	-	-	-	-	-	-	417	417
Support to Operations	**200000000000000**	**93,414**	81,781	**175,196**	**223,399**	**66,597**	**49,528**	**61,003**	**46,271**	**223,399**	-	-	-	-	-
Planning and Policy Formulation	**200000100001000**	**62,190**	67,399	**129,589**	**186,380**	**59,446**	**39,542**	**53,576**	**33,815**	**186,380**	-	-	-	-	-
National Capital Region (NCR)		42,737	50,108	92,845	185,872	59,340	39,396	53,470	33,666	185,872	-	-	-	-	-
Central Office		42,737	50,108	92,845	185,872	59,340	39,396	53,470	33,666	185,872	-	-	-	-	-
PS		6,655	1,919	8,574	10,792	2,273	3,078	2,273	3,168	10,792	-	-	-	-	-
MOOE		35,810	40,981	76,791	123,621	42,441	33,262	20,166	27,752	123,621	-	-	-	-	-
CO		272	7,208	7,480	51,459	14,626	3,056	31,031	2,746	51,459	-	-	-	-	-
Region I - Ilocos		1,738	547	2,285	-	-	-	-	-	-	-	-	-	-	-
Regional Office - I		1,738	547	2,285	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,738	547	2,285	-	-	-	-	-	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		2,632	1,596	4,228	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		2,632	1,596	4,228	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,632	1,596	4,228	-	-	-	-	-	-	-	-	-	-	-
Region II - Cagayan Valley		686	1,130	1,816	-	-	-	-	-	-	-	-	-	-	-
Regional Office - II		686	1,130	1,816	-	-	-	-	-	-	-	-	-	-	-
MOOE		686	1,130	1,816	-	-	-	-	-	-	-	-	-	-	-
Region III - Central Luzon		1,631	1,531	3,162	-	-	-	-	-	-	-	-	-	-	-
Regional Office - III		1,631	1,531	3,162	-	-	-	-	-	-	-	-	-	-	-

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		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MOOE		1,631	1,531	3,162	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		888	1,525	2,413	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IVA		888	1,525	2,413	-	-	-	-	-	-	-	-	-	-	-
MOOE		888	1,525	2,413	-	-	-	-	-	-	-	-	-	-	-
Region IVB - MIMAROPA		1,310	900	2,210	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IV B		1,310	900	2,210	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,310	900	2,210	-	-	-	-	-	-	-	-	-	-	-
Region V - Bicol		1,079	2,536	3,615	508	107	146	107	150	508	-	-	-	-	-
Regional Office - V		1,079	2,536	3,615	508	107	146	107	150	508	-	-	-	-	-
PS		359	149	508	508	107	146	107	150	508	-	-	-	-	-
MOOE		720	2,387	3,107	-	-	-	-	-	-	-	-	-	-	-
Region VI - Western Visayas		1,051	682	1,733	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VI		1,051	682	1,733	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,051	682	1,733	-	-	-	-	-	-	-	-	-	-	-
Region VII - Central Visayas		827	1,337	2,164	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VII		827	1,337	2,164	-	-	-	-	-	-	-	-	-	-	-
MOOE		827	1,337	2,164	-	-	-	-	-	-	-	-	-	-	-
Region VIII - Eastern Visayas		1,806	718	2,524	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VIII		1,806	718	2,524	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,806	718	2,524	-	-	-	-	-	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		831	292	1,123	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IX		831	292	1,123	-	-	-	-	-	-	-	-	-	-	-
MOOE		831	292	1,123	-	-	-	-	-	-	-	-	-	-	-
Region X - Northern Mindanao		823	2,077	2,900	-	-	-	-	-	-	-	-	-	-	-
Regional Office - X		823	2,077	2,900	-	-	-	-	-	-	-	-	-	-	-
MOOE		823	2,077	2,900	-	-	-	-	-	-	-	-	-	-	-
Region XI - Davao		2,247	747	2,994	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XI		2,247	747	2,994	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,247	747	2,994	-	-	-	-	-	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		899	254	1,153	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XII		899	254	1,153	-	-	-	-	-	-	-	-	-	-	-
MOOE		899	254	1,153	-	-	-	-	-	-	-	-	-	-	-
Region XIII - CARAGA		1,007	1,417	2,424	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XIII		1,007	1,417	2,424	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,007	1,417	2,424	-	-	-	-	-	-	-	-	-	-	-
Mineral Economics, Information and Communication Plan	**200000100002000**	**9,729**	6,340	**16,069**	**11,986**	**1,964**	**3,082**	**2,052**	**4,889**	**11,986**	-	-	-	-	-
National Capital Region (NCR)		9,729	6,306	16,035	11,986	1,964	3,082	2,052	4,889	11,986	-	-	-	-	-
Central Office		9,729	6,306	16,035	11,986	1,964	3,082	2,052	4,889	11,986	-	-	-	-	-
PS		7,282	2,107	9,389	6,606	1,388	1,887	1,388	1,943	6,606	-	-	-	-	-
MOOE		2,447	4,199	6,646	5,380	576	1,195	664	2,946	5,380	-	-	-	-	-
Cordillera Administrative Region (CAR)		-	34	34	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		-	34	34	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	34	34	-	-	-	-	-	-	-	-	-	-	-
Research and Development	**200000100003000**	**21,495**	8,043	**29,538**	**25,033**	**5,187**	**6,905**	**5,374**	**7,567**	**25,033**	-	-	-	-	-
National Capital Region (NCR)		21,426	7,211	28,637	25,033	5,187	6,905	5,374	7,567	25,033	-	-	-	-	-
Central Office		21,426	7,211	28,637	25,033	5,187	6,905	5,374	7,567	25,033	-	-	-	-	-
PS		18,292	5,364	23,656	19,750	4,152	5,637	4,152	5,809	19,750	-	-	-	-	-
MOOE		3,134	1,847	4,981	5,283	1,035	1,268	1,222	1,758	5,283	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Cordillera Administrative Region (CAR)		-	166	166	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		-	166	166	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	166	166	-	-	-	-	-	-	-	-	-	-	-
Region I - Ilocos		63	137	200	-	-	-	-	-	-	-	-	-	-	-
Regional Office - I		63	137	200	-	-	-	-	-	-	-	-	-	-	-
MOOE		63	137	200	-	-	-	-	-	-	-	-	-	-	-
Region II - Cagayan Valley		-	200	200	-	-	-	-	-	-	-	-	-	-	-
Regional Office - II		-	200	200	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	200	200	-	-	-	-	-	-	-	-	-	-	-
Region III - Central Luzon		7	193	200	-	-	-	-	-	-	-	-	-	-	-
Regional Office - III		7	193	200	-	-	-	-	-	-	-	-	-	-	-
MOOE		7	193	200	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		-	135	135	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IVA		-	135	135	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	135	135	-	-	-	-	-	-	-	-	-	-	-
Operations	**300000000000000**	**631,296**	215,421	**846,717**	**808,852**	**183,166**	**225,411**	**173,756**	**226,520**	**808,852**	-	-	-	-	-
OO : Natural Resources Sustainably Managed	**310000000000000**	**276,624**	106,331	**382,955**	**381,709**	**88,659**	**110,803**	**78,110**	**104,136**	**381,709**	-	-	-	-	-
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	**310100000000000**	**241,775**	70,505	**312,279**	**322,321**	**78,190**	**88,677**	**67,366**	**88,087**	**322,321**	-	-	-	-	-
Mineral Regulation Services	310100100001000	241,775	70,505	312,279	322,321	78,190	88,677	67,366	88,087	322,321	-	-	-	-	-
National Capital Region (NCR)		55,754	13,108	68,862	69,365	21,911	16,848	13,122	17,485	69,365	-	-	-	-	-
Central Office		55,754	13,108	68,862	69,365	21,911	16,848	13,122	17,485	69,365	-	-	-	-	-
PS		37,099	10,667	47,766	47,806	10,092	13,636	10,092	13,986	47,806	-	-	-	-	-
MOOE		18,655	2,441	21,096	21,559	11,819	3,212	3,030	3,499	21,559	-	-	-	-	-
Region I - Ilocos		12,130	2,849	14,979	15,786	3,342	4,464	3,536	4,445	15,786	-	-	-	-	-
Regional Office - I		12,130	2,849	14,979	15,786	3,342	4,464	3,536	4,445	15,786	-	-	-	-	-
PS		10,298	2,162	12,460	13,222	2,798	3,778	2,798	3,850	13,222	-	-	-	-	-
MOOE		1,832	687	2,519	2,564	544	686	739	595	2,564	-	-	-	-	-
Cordillera Administrative Region (CAR)		14,430	3,436	17,866	17,939	3,768	5,100	3,865	5,206	17,939	-	-	-	-	-
Regional Office - CAR		14,430	3,436	17,866	17,939	3,768	5,100	3,865	5,206	17,939	-	-	-	-	-
PS		13,870	2,901	16,771	16,865	3,574	4,815	3,574	4,903	16,865	-	-	-	-	-
MOOE		560	535	1,095	1,074	195	285	291	303	1,074	-	-	-	-	-
Region II - Cagayan Valley		11,714	1,213	12,927	16,098	3,455	4,606	3,448	4,588	16,098	-	-	-	-	-
Regional Office - II		11,714	1,213	12,927	16,098	3,455	4,606	3,448	4,588	16,098	-	-	-	-	-
PS		11,131	1,061	12,192	15,357	3,255	4,383	3,255	4,463	15,357	-	-	-	-	-
MOOE		582	153	735	741	200	223	193	125	741	-	-	-	-	-
Region III - Central Luzon		12,212	3,179	15,391	17,556	3,703	5,014	3,832	5,006	17,556	-	-	-	-	-
Regional Office - III		12,212	3,179	15,391	17,556	3,703	5,014	3,832	5,006	17,556	-	-	-	-	-
PS		11,089	3,006	14,095	16,237	3,441	4,635	3,441	4,719	16,237	-	-	-	-	-
MOOE		1,123	173	1,296	1,319	262	379	391	287	1,319	-	-	-	-	-
Region IVA - CALABARZON		9,909	3,961	13,870	14,814	3,144	4,159	3,326	4,187	14,814	-	-	-	-	-
Regional Office - IVA		9,909	3,961	13,870	14,814	3,144	4,159	3,326	4,187	14,814	-	-	-	-	-
PS		9,330	2,996	12,326	13,280	2,804	3,799	2,804	3,875	13,280	-	-	-	-	-
MOOE		579	965	1,544	1,534	340	360	522	312	1,534	-	-	-	-	-
Region IVB - MIMAROPA		13,754	3,038	16,792	17,909	3,868	5,425	3,828	4,789	17,909	-	-	-	-	-
Regional Office - IV B		13,754	3,038	16,792	17,909	3,868	5,425	3,828	4,789	17,909	-	-	-	-	-
PS		11,310	1,689	12,999	15,191	3,215	4,340	3,215	4,420	15,191	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MOOE		2,444	1,349	3,793	2,718	652	1,084	613	368	2,718	-	-	-	-	-
Region V - Bicol		11,095	4,587	15,682	16,274	3,624	4,619	3,443	4,587	16,274	-	-	-	-	-
Regional Office - V		11,095	4,587	15,682	16,274	3,624	4,619	3,443	4,587	16,274	-	-	-	-	-
PS		9,776	3,994	13,770	14,330	3,033	4,094	3,033	4,170	14,330	-	-	-	-	-
MOOE		1,320	592	1,912	1,944	592	525	410	417	1,944	-	-	-	-	-
Region VI - Western Visayas		11,807	5,792	17,599	17,743	3,780	5,028	3,823	5,113	17,743	-	-	-	-	-
Regional Office - VI		11,807	5,792	17,599	17,743	3,780	5,028	3,823	5,113	17,743	-	-	-	-	-
PS		11,495	5,410	16,905	17,037	3,611	4,864	3,611	4,952	17,037	-	-	-	-	-
MOOE		313	381	694	706	169	164	212	161	706	-	-	-	-	-
Region VII - Central Visayas		9,568	3,751	13,319	12,882	2,717	3,433	2,754	3,978	12,882	-	-	-	-	-
Regional Office - VII		9,568	3,751	13,319	12,882	2,717	3,433	2,754	3,978	12,882	-	-	-	-	-
PS		7,100	2,273	9,373	9,022	1,911	2,576	1,911	2,624	9,022	-	-	-	-	-
MOOE		2,468	1,478	3,946	3,860	806	857	843	1,354	3,860	-	-	-	-	-
Region VIII - Eastern Visayas		11,571	3,346	14,917	15,187	3,210	4,356	3,302	4,318	15,187	-	-	-	-	-
Regional Office - VIII		11,571	3,346	14,917	15,187	3,210	4,356	3,302	4,318	15,187	-	-	-	-	-
PS		10,767	3,250	14,017	14,271	3,014	4,082	3,014	4,162	14,271	-	-	-	-	-
MOOE		804	96	900	916	197	274	289	156	916	-	-	-	-	-
Region IX - Zamboanga Peninsula		10,662	4,132	14,794	14,864	3,140	4,262	3,176	4,286	14,864	-	-	-	-	-
Regional Office - IX		10,662	4,132	14,794	14,864	3,140	4,262	3,176	4,286	14,864	-	-	-	-	-
PS		10,015	3,961	13,976	14,034	2,963	4,014	2,963	4,094	14,034	-	-	-	-	-
MOOE		647	171	818	830	177	248	213	192	830	-	-	-	-	-
Region X - Northern Mindanao		13,370	2,889	16,259	17,391	3,930	5,106	3,702	4,653	17,391	-	-	-	-	-
Regional Office - X		13,370	2,889	16,259	17,391	3,930	5,106	3,702	4,653	17,391	-	-	-	-	-
PS		11,282	1,875	13,157	14,233	3,053	4,029	3,053	4,097	14,233	-	-	-	-	-
MOOE		2,088	1,014	3,102	3,158	877	1,076	649	556	3,158	-	-	-	-	-
Region XI - Davao		10,116	5,262	15,378	15,216	3,347	4,296	3,262	4,310	15,216	-	-	-	-	-
Regional Office - XI		10,116	5,262	15,378	15,216	3,347	4,296	3,262	4,310	15,216	-	-	-	-	-
PS		9,503	4,868	14,371	14,197	3,004	4,056	3,004	4,132	14,197	-	-	-	-	-
MOOE		614	393	1,007	1,019	343	240	258	178	1,019	-	-	-	-	-
Region XII - SOCCSKSARGEN		11,860	5,467	17,327	16,673	3,502	4,767	3,572	4,832	16,673	-	-	-	-	-
Regional Office - XII		11,860	5,467	17,327	16,673	3,502	4,767	3,572	4,832	16,673	-	-	-	-	-
PS		11,574	5,399	16,973	16,313	3,450	4,649	3,450	4,765	16,313	-	-	-	-	-
MOOE		286	68	354	360	52	119	123	67	360	-	-	-	-	-
Region XIII - CARAGA		21,822	4,495	26,317	26,625	7,749	7,197	5,375	6,305	26,625	-	-	-	-	-
Regional Office - XIII		21,822	4,495	26,317	26,625	7,749	7,197	5,375	6,305	26,625	-	-	-	-	-
PS		10,160	3,120	13,280	13,353	2,928	3,700	2,814	3,911	13,353	-	-	-	-	-
MOOE		11,661	1,376	13,037	13,272	4,821	3,497	2,561	2,394	13,272	-	-	-	-	-
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	**310200000000000**	**34,850**	35,826	**70,676**	**59,388**	**10,469**	**22,126**	**10,744**	**16,049**	**59,388**	-	-	-	-	-
Mineral Resources Development	310200100001000	34,850	35,826	70,676	59,388	10,469	22,126	10,744	16,049	59,388	-	-	-	-	-
National Capital Region (NCR)		29,748	32,448	62,196	51,064	8,381	19,584	8,981	14,119	51,064	-	-	-	-	-
Central Office		29,748	32,448	62,196	51,064	8,381	19,584	8,981	14,119	51,064	-	-	-	-	-
PS		23,712	6,919	30,631	30,870	6,478	8,819	6,478	9,095	30,870	-	-	-	-	-
MOOE		6,036	25,529	31,565	20,194	1,903	10,765	2,503	5,024	20,194	-	-	-	-	-
Region I - Ilocos		127	98	225	229	55	76	43	55	229	-	-	-	-	-
Regional Office - I		127	98	225	229	55	76	43	55	229	-	-	-	-	-
MOOE		127	98	225	229	55	76	43	55	229	-	-	-	-	-
Cordillera Administrative Region (CAR)		77	106	183	186	33	53	65	35	186	-	-	-	-	-
Regional Office - CAR		77	106	183	186	33	53	65	35	186	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MOOE		77	106	183	186	33	53	65	35	186	-	-	-	-	-
Region II - Cagayan Valley		68	157	225	225	68	54	55	48	225	-	-	-	-	-
Regional Office - II		68	157	225	225	68	54	55	48	225	-	-	-	-	-
MOOE		68	157	225	225	68	54	55	48	225	-	-	-	-	-
Region III - Central Luzon		274	58	332	185	36	49	49	51	185	-	-	-	-	-
Regional Office - III		274	58	332	185	36	49	49	51	185	-	-	-	-	-
MOOE		274	58	332	185	36	49	49	51	185	-	-	-	-	-
Region IVA - CALABARZON		37	124	161	164	47	39	37	42	164	-	-	-	-	-
Regional Office - IVA		37	124	161	164	47	39	37	42	164	-	-	-	-	-
MOOE		37	124	161	164	47	39	37	42	164	-	-	-	-	-
Region IVB - MIMAROPA		322	431	753	683	131	188	218	145	683	-	-	-	-	-
Regional Office - IV B		322	431	753	683	131	188	218	145	683	-	-	-	-	-
MOOE		322	431	753	683	131	188	218	145	683	-	-	-	-	-
Region V - Bicol		2,796	1,224	4,020	4,061	855	1,175	873	1,158	4,061	-	-	-	-	-
Regional Office - V		2,796	1,224	4,020	4,061	855	1,175	873	1,158	4,061	-	-	-	-	-
PS		2,669	1,072	3,741	3,779	796	1,081	796	1,105	3,779	-	-	-	-	-
MOOE		127	152	279	282	59	94	77	53	282	-	-	-	-	-
Region VI - Western Visayas		50	172	222	223	46	58	57	62	223	-	-	-	-	-
Regional Office - VI		50	172	222	223	46	58	57	62	223	-	-	-	-	-
MOOE		50	172	222	223	46	58	57	62	223	-	-	-	-	-
Region VII - Central Visayas		117	65	182	158	46	38	34	40	158	-	-	-	-	-
Regional Office - VII		117	65	182	158	46	38	34	40	158	-	-	-	-	-
MOOE		117	65	182	158	46	38	34	40	158	-	-	-	-	-
Region VIII - Eastern Visayas		149	43	192	190	51	54	54	30	190	-	-	-	-	-
Regional Office - VIII		149	43	192	190	51	54	54	30	190	-	-	-	-	-
MOOE		149	43	192	190	51	54	54	30	190	-	-	-	-	-
Region IX - Zamboanga Peninsula		112	79	191	194	58	49	39	48	194	-	-	-	-	-
Regional Office - IX		112	79	191	194	58	49	39	48	194	-	-	-	-	-
MOOE		112	79	191	194	58	49	39	48	194	-	-	-	-	-
Region X - Northern Mindanao		508	622	1,130	1,150	446	545	107	52	1,150	-	-	-	-	-
Regional Office - X		508	622	1,130	1,150	446	545	107	52	1,150	-	-	-	-	-
MOOE		508	622	1,130	1,150	446	545	107	52	1,150	-	-	-	-	-
Region XI - Davao		169	85	254	258	104	57	54	43	258	-	-	-	-	-
Regional Office - XI		169	85	254	258	104	57	54	43	258	-	-	-	-	-
MOOE		169	85	254	258	104	57	54	43	258	-	-	-	-	-
Region XII - SOCCSKSARGEN		151	43	194	198	33	62	34	69	198	-	-	-	-	-
Regional Office - XII		151	43	194	198	33	62	34	69	198	-	-	-	-	-
MOOE		151	43	194	198	33	62	34	69	198	-	-	-	-	-
Region XIII - CARAGA		145	71	216	220	80	45	45	50	220	-	-	-	-	-
Regional Office - XIII		145	71	216	220	80	45	45	50	220	-	-	-	-	-
MOOE		145	71	216	220	80	45	45	50	220	-	-	-	-	-
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	**320000000000000**	**354,672**	109,090	**463,762**	**427,143**	**94,506**	**114,608**	**95,646**	**122,383**	**427,143**	-	-	-	-	-
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	**320300000000000**	**354,672**	109,090	**463,762**	**427,143**	**94,506**	**114,608**	**95,646**	**122,383**	**427,143**	-	-	-	-	-
Geological Assessment for Risk Reduction and Resiliency	**320300100001000**	**354,672**	109,090	**463,762**	**427,143**	**94,506**	**114,608**	**95,646**	**122,383**	**427,143**	-	-	-	-	-
National Capital Region (NCR)		99,697	25,395	125,092	115,491	21,664	27,780	21,881	44,166	115,491	-	-	-	-	-
Central Office		99,697	25,395	125,092	115,491	21,664	27,780	21,881	44,166	115,491	-	-	-	-	-
PS		6,004	1,740	7,744	7,777	1,636	2,222	1,636	2,283	7,777	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MOOE		62,202	20,046	82,248	107,714	20,028	25,558	20,245	41,883	107,714	-	-	-	-	-
CO		31,491	3,609	35,100	-	-	-	-	-	-	-	-	-	-	-
Region I - Ilocos		14,413	5,153	19,566	20,196	3,800	6,025	4,659	5,713	20,196	-	-	-	-	-
Regional Office - I		14,413	5,153	19,566	20,196	3,800	6,025	4,659	5,713	20,196	-	-	-	-	-
PS		3,140	31	3,171	4,765	1,012	1,358	1,012	1,382	4,765	-	-	-	-	-
MOOE		11,273	5,122	16,395	15,431	2,788	4,667	3,646	4,331	15,431	-	-	-	-	-
Cordillera Administrative Region (CAR)		17,391	7,908	25,299	22,681	5,627	5,308	6,050	5,698	22,681	-	-	-	-	-
Regional Office - CAR		17,391	7,908	25,299	22,681	5,627	5,308	6,050	5,698	22,681	-	-	-	-	-
PS		5,807	506	6,313	7,234	1,535	2,065	1,535	2,101	7,234	-	-	-	-	-
MOOE		11,584	7,402	18,986	15,447	4,092	3,243	4,515	3,597	15,447	-	-	-	-	-
Region II - Cagayan Valley		15,485	5,020	20,505	20,327	5,286	4,507	5,403	5,132	20,327	-	-	-	-	-
Regional Office - II		15,485	5,020	20,505	20,327	5,286	4,507	5,403	5,132	20,327	-	-	-	-	-
PS		3,917	437	4,354	5,443	1,153	1,553	1,153	1,585	5,443	-	-	-	-	-
MOOE		11,568	4,583	16,151	14,884	4,133	2,954	4,250	3,547	14,884	-	-	-	-	-
Region III - Central Luzon		17,188	5,564	22,752	21,970	6,048	6,554	4,310	5,058	21,970	-	-	-	-	-
Regional Office - III		17,188	5,564	22,752	21,970	6,048	6,554	4,310	5,058	21,970	-	-	-	-	-
PS		4,709	439	5,148	7,409	1,570	2,115	1,570	2,155	7,409	-	-	-	-	-
MOOE		12,479	5,125	17,604	14,561	4,479	4,440	2,740	2,903	14,561	-	-	-	-	-
Region IVA - CALABARZON		21,881	3,179	25,061	21,016	4,585	5,951	5,236	5,243	21,016	-	-	-	-	-
Regional Office - IVA		21,881	3,179	25,061	21,016	4,585	5,951	5,236	5,243	21,016	-	-	-	-	-
PS		5,782	1,737	7,519	7,699	1,625	2,202	1,625	2,246	7,699	-	-	-	-	-
MOOE		16,099	1,442	17,542	13,317	2,960	3,749	3,611	2,997	13,317	-	-	-	-	-
Region IVB - MIMAROPA		18,583	7,345	25,928	22,037	5,616	6,607	4,749	5,064	22,037	-	-	-	-	-
Regional Office - IV B		18,583	7,345	25,928	22,037	5,616	6,607	4,749	5,064	22,037	-	-	-	-	-
PS		4,332	3,067	7,399	6,799	1,441	1,940	1,441	1,976	6,799	-	-	-	-	-
MOOE		14,251	4,278	18,529	15,238	4,175	4,667	3,308	3,088	15,238	-	-	-	-	-
Region V - Bicol		15,187	7,093	22,280	19,768	4,381	4,957	4,501	5,930	19,768	-	-	-	-	-
Regional Office - V		15,187	7,093	22,280	19,768	4,381	4,957	4,501	5,930	19,768	-	-	-	-	-
PS		3,392	1,102	4,494	4,886	1,038	1,393	1,038	1,417	4,886	-	-	-	-	-
MOOE		11,795	5,991	17,786	14,882	3,343	3,564	3,463	4,513	14,882	-	-	-	-	-
Region VI - Western Visayas		16,603	3,059	19,662	19,008	4,028	5,378	4,846	4,756	19,008	-	-	-	-	-
Regional Office - VI		16,603	3,059	19,662	19,008	4,028	5,378	4,846	4,756	19,008	-	-	-	-	-
PS		3,386	341	3,727	4,822	1,022	1,375	1,022	1,403	4,822	-	-	-	-	-
MOOE		13,217	2,718	15,935	14,186	3,006	4,003	3,824	3,353	14,186	-	-	-	-	-
Region VII - Central Visayas		17,017	8,539	25,557	21,806	4,858	6,099	5,220	5,630	21,806	-	-	-	-	-
Regional Office - VII		17,017	8,539	25,557	21,806	4,858	6,099	5,220	5,630	21,806	-	-	-	-	-
PS		4,990	1,384	6,374	6,426	1,363	1,833	1,363	1,865	6,426	-	-	-	-	-
MOOE		12,028	7,155	19,183	15,380	3,494	4,265	3,856	3,764	15,380	-	-	-	-	-
Region VIII - Eastern Visayas		14,878	5,261	20,139	15,819	3,533	4,563	4,308	3,416	15,819	-	-	-	-	-
Regional Office - VIII		14,878	5,261	20,139	15,819	3,533	4,563	4,308	3,416	15,819	-	-	-	-	-
PS		2,992	2,610	5,602	3,781	797	1,082	797	1,106	3,781	-	-	-	-	-
MOOE		11,886	2,651	14,537	12,038	2,736	3,481	3,511	2,310	12,038	-	-	-	-	-
Region IX - Zamboanga Peninsula		15,094	5,773	20,867	19,467	4,016	5,774	4,776	4,900	19,467	-	-	-	-	-
Regional Office - IX		15,094	5,773	20,867	19,467	4,016	5,774	4,776	4,900	19,467	-	-	-	-	-
PS		4,150	1,735	5,885	5,831	1,238	1,663	1,238	1,691	5,831	-	-	-	-	-
MOOE		10,944	4,038	14,982	13,636	2,778	4,111	3,538	3,209	13,636	-	-	-	-	-
Region X - Northern Mindanao		13,659	4,681	18,340	19,044	3,831	5,601	4,521	5,090	19,044	-	-	-	-	-
Regional Office - X		13,659	4,681	18,340	19,044	3,831	5,601	4,521	5,090	19,044	-	-	-	-	-
PS		4,148	379	4,527	6,754	1,432	1,927	1,432	1,963	6,754	-	-	-	-	-
MOOE		9,510	4,303	13,813	12,290	2,399	3,674	3,090	3,127	12,290	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Region XI - Davao		19,020	3,434	22,455	20,657	5,102	7,060	4,319	4,175	20,657	-	-	-	-	-
Regional Office - XI		19,020	3,434	22,455	20,657	5,102	7,060	4,319	4,175	20,657	-	-	-	-	-
PS		4,077	366	4,442	5,587	1,179	1,598	1,179	1,630	5,587	-	-	-	-	-
MOOE		14,944	3,069	18,013	15,070	3,923	5,462	3,140	2,545	15,070	-	-	-	-	-
Region XII - SOCCSKSARGEN		16,709	6,462	23,171	22,037	5,394	5,870	5,413	5,361	22,037	-	-	-	-	-
Regional Office - XII		16,709	6,462	23,171	22,037	5,394	5,870	5,413	5,361	22,037	-	-	-	-	-
PS		3,074	1,682	4,756	4,482	945	1,280	945	1,313	4,482	-	-	-	-	-
MOOE		13,635	4,780	18,415	17,555	4,449	4,590	4,468	4,048	17,555	-	-	-	-	-
Region XIII - CARAGA		21,867	5,222	27,089	25,818	6,738	6,574	5,454	7,052	25,818	-	-	-	-	-
Regional Office - XIII		21,867	5,222	27,089	25,818	6,738	6,574	5,454	7,052	25,818	-	-	-	-	-
PS		6,765	1,625	8,390	9,403	2,064	2,603	1,986	2,750	9,403	-	-	-	-	-
MOOE		15,102	3,597	18,699	16,415	4,674	3,971	3,468	4,302	16,415	-	-	-	-	-
Retirement and Life Insurance Premiums	**104102**	**42,589**	13,069	**55,658**	**57,471**	**14,366**	**14,368**	**14,366**	**14,371**	**57,471**	-	-	-	-	-
General Administration and Support	**100000000000000**	**11,732**	4,781	**16,513**	**17,129**	**4,282**	**4,282**	**4,282**	**4,284**	**17,129**	-	-	-	-	-
General Management and Supervision	**100000100001000**	**11,077**	4,632	**15,709**	**16,117**	**4,029**	**4,029**	**4,029**	**4,031**	**16,117**	-	-	-	-	-
National Capital Region (NCR)		1,939	494	2,433	2,498	624	624	624	626	2,498	-	-	-	-	-
Central Office		1,939	494	2,433	2,498	624	624	624	626	2,498	-	-	-	-	-
PS		1,939	494	2,433	2,498	624	624	624	626	2,498	-	-	-	-	-
Region I - Ilocos		562	326	888	844	211	211	211	211	844	-	-	-	-	-
Regional Office - I		562	326	888	844	211	211	211	211	844	-	-	-	-	-
PS		562	326	888	844	211	211	211	211	844	-	-	-	-	-
Cordillera Administrative Region (CAR)		590	462	1,052	1,057	264	264	264	264	1,057	-	-	-	-	-
Regional Office - CAR		590	462	1,052	1,057	264	264	264	264	1,057	-	-	-	-	-
PS		590	462	1,052	1,057	264	264	264	264	1,057	-	-	-	-	-
Region II - Cagayan Valley		652	406	1,058	1,078	270	270	270	270	1,078	-	-	-	-	-
Regional Office - II		652	406	1,058	1,078	270	270	270	270	1,078	-	-	-	-	-
PS		652	406	1,058	1,078	270	270	270	270	1,078	-	-	-	-	-
Region III - Central Luzon		630	205	835	800	200	200	200	200	800	-	-	-	-	-
Regional Office - III		630	205	835	800	200	200	200	200	800	-	-	-	-	-
PS		630	205	835	800	200	200	200	200	800	-	-	-	-	-
Region IVA - CALABARZON		372	158	530	706	177	177	177	177	706	-	-	-	-	-
Regional Office - IVA		372	158	530	706	177	177	177	177	706	-	-	-	-	-
PS		372	158	530	706	177	177	177	177	706	-	-	-	-	-
Region IVB - MIMAROPA		611	-	611	710	178	178	178	178	710	-	-	-	-	-
Regional Office - IV B		611	-	611	710	178	178	178	178	710	-	-	-	-	-
PS		611	-	611	710	178	178	178	178	710	-	-	-	-	-
Region V - Bicol		734	288	1,022	1,001	250	250	250	250	1,001	-	-	-	-	-
Regional Office - V		734	288	1,022	1,001	250	250	250	250	1,001	-	-	-	-	-
PS		734	288	1,022	1,001	250	250	250	250	1,001	-	-	-	-	-
Region VI - Western Visayas		710	222	932	969	242	242	242	242	969	-	-	-	-	-
Regional Office - VI		710	222	932	969	242	242	242	242	969	-	-	-	-	-
PS		710	222	932	969	242	242	242	242	969	-	-	-	-	-
Region VII - Central Visayas		686	174	860	855	214	214	214	214	855	-	-	-	-	-
Regional Office - VII		686	174	860	855	214	214	214	214	855	-	-	-	-	-
PS		686	174	860	855	214	214	214	214	855	-	-	-	-	-
Region VIII - Eastern Visayas		420	335	755	759	190	190	190	190	759	-	-	-	-	-
Regional Office - VIII		420	335	755	759	190	190	190	190	759	-	-	-	-	-
PS		420	335	755	759	190	190	190	190	759	-	-	-	-	-
Region IX - Zamboanga Peninsula		763	274	1,037	1,135	284	284	284	284	1,135	-	-	-	-	-
Regional Office - IX		763	274	1,037	1,135	284	284	284	284	1,135	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
PS		763	274	1,037	1,135	284	284	284	284	1,135	-	-	-	-	-
Region X - Northern Mindanao		569	245	814	795	199	199	199	199	795	-	-	-	-	-
Regional Office - X		569	245	814	795	199	199	199	199	795	-	-	-	-	-
PS		569	245	814	795	199	199	199	199	795	-	-	-	-	-
Region XI - Davao		530	334	864	893	223	223	223	223	893	-	-	-	-	-
Regional Office - XI		530	334	864	893	223	223	223	223	893	-	-	-	-	-
PS		530	334	864	893	223	223	223	223	893	-	-	-	-	-
Region XII - SOCCSKSARGEN		705	318	1,023	1,020	255	255	255	255	1,020	-	-	-	-	-
Regional Office - XII		705	318	1,023	1,020	255	255	255	255	1,020	-	-	-	-	-
PS		705	318	1,023	1,020	255	255	255	255	1,020	-	-	-	-	-
Region XIII - CARAGA		606	389	995	997	249	249	249	249	997	-	-	-	-	-
Regional Office - XIII		606	389	995	997	249	249	249	249	997	-	-	-	-	-
PS		606	389	995	997	249	249	249	249	997	-	-	-	-	-
Human Resource Development	100000100002000	655	149	804	1,012	253	253	253	253	1,012	-	-	-	-	-
National Capital Region (NCR)		655	149	804	1,012	253	253	253	253	1,012	-	-	-	-	-
Central Office		655	149	804	1,012	253	253	253	253	1,012	-	-	-	-	-
PS		655	149	804	1,012	253	253	253	253	1,012	-	-	-	-	-
Support to Operations	**200000000000000**	**2,428**	808	**3,236**	**2,554**	**638**	**639**	**638**	**640**	**2,554**	-	-	-	-	-
Planning and Policy Formulation	**200000100001000**	**92**	29	**121**	**77**	**19**	**20**	**19**	**20**	**77**	-	-	-	-	-
National Capital Region (NCR)		56	18	74	30	7	8	7	8	30	-	-	-	-	-
Central Office		56	18	74	30	7	8	7	8	30	-	-	-	-	-
PS		56	18	74	30	7	8	7	8	30	-	-	-	-	-
Region V - Bicol		36	11	47	47	12	12	12	12	47	-	-	-	-	-
Regional Office - V		36	11	47	47	12	12	12	12	47	-	-	-	-	-
PS		36	11	47	47	12	12	12	12	47	-	-	-	-	-
Mineral Economics, Information and Communication Plan	**200000100002000**	**670**	224	**894**	**624**	**156**	**156**	**156**	**156**	**624**	-	-	-	-	-
National Capital Region (NCR)		670	224	894	624	156	156	156	156	624	-	-	-	-	-
Central Office		670	224	894	624	156	156	156	156	624	-	-	-	-	-
PS		670	224	894	624	156	156	156	156	624	-	-	-	-	-
Research and Development	**200000100003000**	**1,666**	555	**2,221**	**1,853**	**463**	**463**	**463**	**464**	**1,853**	-	-	-	-	-
National Capital Region (NCR)		1,666	555	2,221	1,853	463	463	463	464	1,853	-	-	-	-	-
Central Office		1,666	555	2,221	1,853	463	463	463	464	1,853	-	-	-	-	-
PS		1,666	555	2,221	1,853	463	463	463	464	1,853	-	-	-	-	-
Operations	**300000000000000**	**28,429**	7,480	**35,909**	**37,788**	**9,447**	**9,448**	**9,447**	**9,448**	**37,788**	-	-	-	-	-
OO : Natural Resources Sustainably Managed	**310000000000000**	**21,461**	5,970	**27,431**	**27,716**	**6,929**	**6,930**	**6,929**	**6,930**	**27,716**	-	-	-	-	-
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	**310100000000000**	**19,032**	5,164	**24,196**	**24,453**	**6,113**	**6,114**	**6,113**	**6,114**	**24,453**	-	-	-	-	-
Mineral Regulation Services	310100100001000	19,032	5,164	24,196	24,453	6,113	6,114	6,113	6,114	24,453	-	-	-	-	-
National Capital Region (NCR)		3,406	1,135	4,541	4,550	1,137	1,138	1,137	1,138	4,550	-	-	-	-	-
Central Office		3,406	1,135	4,541	4,550	1,137	1,138	1,137	1,138	4,550	-	-	-	-	-
PS		3,406	1,135	4,541	4,550	1,137	1,138	1,137	1,138	4,550	-	-	-	-	-
Region I - Ilocos		1,032	150	1,182	1,255	314	314	314	314	1,255	-	-	-	-	-
Regional Office - I		1,032	150	1,182	1,255	314	314	314	314	1,255	-	-	-	-	-
PS		1,032	150	1,182	1,255	314	314	314	314	1,255	-	-	-	-	-
Cordillera Administrative Region (CAR)		1,309	286	1,595	1,597	399	399	399	399	1,597	-	-	-	-	-
Regional Office - CAR		1,309	286	1,595	1,597	399	399	399	399	1,597	-	-	-	-	-
PS		1,309	286	1,595	1,597	399	399	399	399	1,597	-	-	-	-	-

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		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Region II - Cagayan Valley		1,144	8	1,152	1,452	363	363	363	363	1,452	-	-	-	-	-
Regional Office - II		1,144	8	1,152	1,452	363	363	363	363	1,452	-	-	-	-	-
PS		1,144	8	1,152	1,452	363	363	363	363	1,452	-	-	-	-	-
Region III - Central Luzon		1,117	227	1,344	1,537	384	384	384	384	1,537	-	-	-	-	-
Regional Office - III		1,117	227	1,344	1,537	384	384	384	384	1,537	-	-	-	-	-
PS		1,117	227	1,344	1,537	384	384	384	384	1,537	-	-	-	-	-
Region IVA - CALABARZON		929	247	1,176	1,269	317	317	317	317	1,269	-	-	-	-	-
Regional Office - IVA		929	247	1,176	1,269	317	317	317	317	1,269	-	-	-	-	-
PS		929	247	1,176	1,269	317	317	317	317	1,269	-	-	-	-	-
Region IVB - MIMAROPA		1,093	151	1,244	1,447	362	362	362	362	1,447	-	-	-	-	-
Regional Office - IV B		1,093	151	1,244	1,447	362	362	362	362	1,447	-	-	-	-	-
PS		1,093	151	1,244	1,447	362	362	362	362	1,447	-	-	-	-	-
Region V - Bicol		981	326	1,307	1,364	341	341	341	341	1,364	-	-	-	-	-
Regional Office - V		981	326	1,307	1,364	341	341	341	341	1,364	-	-	-	-	-
PS		981	326	1,307	1,364	341	341	341	341	1,364	-	-	-	-	-
Region VI - Western Visayas		1,115	491	1,606	1,615	404	404	404	404	1,615	-	-	-	-	-
Regional Office - VI		1,115	491	1,606	1,615	404	404	404	404	1,615	-	-	-	-	-
PS		1,115	491	1,606	1,615	404	404	404	404	1,615	-	-	-	-	-
Region VII - Central Visayas		712	173	885	854	214	214	214	214	854	-	-	-	-	-
Regional Office - VII		712	173	885	854	214	214	214	214	854	-	-	-	-	-
PS		712	173	885	854	214	214	214	214	854	-	-	-	-	-
Region VIII - Eastern Visayas		1,074	265	1,339	1,365	341	341	341	341	1,365	-	-	-	-	-
Regional Office - VIII		1,074	265	1,339	1,365	341	341	341	341	1,365	-	-	-	-	-
PS		1,074	265	1,339	1,365	341	341	341	341	1,365	-	-	-	-	-
Region IX - Zamboanga Peninsula		942	398	1,340	1,341	335	335	335	335	1,341	-	-	-	-	-
Regional Office - IX		942	398	1,340	1,341	335	335	335	335	1,341	-	-	-	-	-
PS		942	398	1,340	1,341	335	335	335	335	1,341	-	-	-	-	-
Region X - Northern Mindanao		1,048	193	1,241	636	159	159	159	159	636	-	-	-	-	-
Regional Office - X		1,048	193	1,241	636	159	159	159	159	636	-	-	-	-	-
PS		1,048	193	1,241	636	159	159	159	159	636	-	-	-	-	-
Region XI - Davao		972	396	1,368	1,350	338	338	338	338	1,350	-	-	-	-	-
Regional Office - XI		972	396	1,368	1,350	338	338	338	338	1,350	-	-	-	-	-
PS		972	396	1,368	1,350	338	338	338	338	1,350	-	-	-	-	-
Region XII - SOCCSKSARGEN		1,132	476	1,608	1,545	386	386	386	386	1,545	-	-	-	-	-
Regional Office - XII		1,132	476	1,608	1,545	386	386	386	386	1,545	-	-	-	-	-
PS		1,132	476	1,608	1,545	386	386	386	386	1,545	-	-	-	-	-
Region XIII - CARAGA		1,026	242	1,268	1,276	319	319	319	319	1,276	-	-	-	-	-
Regional Office - XIII		1,026	242	1,268	1,276	319	319	319	319	1,276	-	-	-	-	-
PS		1,026	242	1,268	1,276	319	319	319	319	1,276	-	-	-	-	-
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	**310200000000000**	**2,429**	806	**3,235**	**3,263**	**816**	**816**	**816**	**816**	**3,263**	-	-	-	-	-
Mineral Resources Development	310200100001000	2,429	806	3,235	3,263	816	816	816	816	3,263	-	-	-	-	-
National Capital Region (NCR)		2,160	720	2,880	2,904	726	726	726	726	2,904	-	-	-	-	-
Central Office		2,160	720	2,880	2,904	726	726	726	726	2,904	-	-	-	-	-
PS		2,160	720	2,880	2,904	726	726	726	726	2,904	-	-	-	-	-
Region V - Bicol		269	86	355	359	90	90	90	90	359	-	-	-	-	-
Regional Office - V		269	86	355	359	90	90	90	90	359	-	-	-	-	-
PS		269	86	355	359	90	90	90	90	359	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	**320000000000000**	**6,968**	1,510	**8,478**	**10,072**	**2,518**	**2,518**	**2,518**	**2,518**	**10,072**	-	-	-	-	-
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	**320300000000000**	**6,968**	1,510	**8,478**	**10,072**	**2,518**	**2,518**	**2,518**	**2,518**	**10,072**	-	-	-	-	-
Geological Assessment for Risk Reduction and Resiliency	**320300100001000**	**6,968**	1,510	**8,478**	**10,072**	**2,518**	**2,518**	**2,518**	**2,518**	**10,072**	-	-	-	-	-
National Capital Region (NCR)		552	184	736	740	185	185	185	185	740	-	-	-	-	-
Central Office		552	184	736	740	185	185	185	185	740	-	-	-	-	-
PS		552	184	736	740	185	185	185	185	740	-	-	-	-	-
Region I - Ilocos		284	10	294	447	112	112	112	112	447	-	-	-	-	-
Regional Office - I		284	10	294	447	112	112	112	112	447	-	-	-	-	-
PS		284	10	294	447	112	112	112	112	447	-	-	-	-	-
Cordillera Administrative Region (CAR)		596	-	596	685	171	171	171	171	685	-	-	-	-	-
Regional Office - CAR		596	-	596	685	171	171	171	171	685	-	-	-	-	-
PS		596	-	596	685	171	171	171	171	685	-	-	-	-	-
Region II - Cagayan Valley		381	24	405	507	127	127	127	127	507	-	-	-	-	-
Regional Office - II		381	24	405	507	127	127	127	127	507	-	-	-	-	-
PS		381	24	405	507	127	127	127	127	507	-	-	-	-	-
Region III - Central Luzon		486	-	486	699	175	175	175	175	699	-	-	-	-	-
Regional Office - III		486	-	486	699	175	175	175	175	699	-	-	-	-	-
PS		486	-	486	699	175	175	175	175	699	-	-	-	-	-
Region IVA - CALABARZON		552	166	718	736	184	184	184	184	736	-	-	-	-	-
Regional Office - IVA		552	166	718	736	184	184	184	184	736	-	-	-	-	-
PS		552	166	718	736	184	184	184	184	736	-	-	-	-	-
Region IVB - MIMAROPA		476	222	698	641	160	160	160	160	641	-	-	-	-	-
Regional Office - IV B		476	222	698	641	160	160	160	160	641	-	-	-	-	-
PS		476	222	698	641	160	160	160	160	641	-	-	-	-	-
Region V - Bicol		336	83	419	459	115	115	115	115	459	-	-	-	-	-
Regional Office - V		336	83	419	459	115	115	115	115	459	-	-	-	-	-
PS		336	83	419	459	115	115	115	115	459	-	-	-	-	-
Region VI - Western Visayas		334	12	346	448	112	112	112	112	448	-	-	-	-	-
Regional Office - VI		334	12	346	448	112	112	112	112	448	-	-	-	-	-
PS		334	12	346	448	112	112	112	112	448	-	-	-	-	-
Region VII - Central Visayas		506	96	602	607	152	152	152	152	607	-	-	-	-	-
Regional Office - VII		506	96	602	607	152	152	152	152	607	-	-	-	-	-
PS		506	96	602	607	152	152	152	152	607	-	-	-	-	-
Region VIII - Eastern Visayas		293	235	528	359	90	90	90	90	359	-	-	-	-	-
Regional Office - VIII		293	235	528	359	90	90	90	90	359	-	-	-	-	-
PS		293	235	528	359	90	90	90	90	359	-	-	-	-	-
Region IX - Zamboanga Peninsula		398	159	557	551	138	138	138	138	551	-	-	-	-	-
Regional Office - IX		398	159	557	551	138	138	138	138	551	-	-	-	-	-
PS		398	159	557	551	138	138	138	138	551	-	-	-	-	-
Region X - Northern Mindanao		428	-	428	1,341	335	335	335	335	1,341	-	-	-	-	-
Regional Office - X		428	-	428	1,341	335	335	335	335	1,341	-	-	-	-	-
PS		428	-	428	1,341	335	335	335	335	1,341	-	-	-	-	-
Region XI - Davao		383	38	421	534	134	134	134	134	534	-	-	-	-	-
Regional Office - XI		383	38	421	534	134	134	134	134	534	-	-	-	-	-
PS		383	38	421	534	134	134	134	134	534	-	-	-	-	-
Region XII - SOCCSKSARGEN		285	169	454	430	108	108	108	108	430	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Regional Office - XII		285	169	454	430	108	108	108	108	430	-	-	-	-	-
PS		285	169	454	430	108	108	108	108	430	-	-	-	-	-
Region XIII - CARAGA		678	112	790	888	222	222	222	222	888	-	-	-	-	-
Regional Office - XIII		678	112	790	888	222	222	222	222	888	-	-	-	-	-
PS		678	112	790	888	222	222	222	222	888	-	-	-	-	-
Mines and Geosciences Bureau	**104338**		-		-					-					-
Operations	**300000000000000**	**31,756**	53,244	**85,000**	**101,116**	-	-	-	-	-	**2,965**	**46,688**	**37,862**	**13,601**	**101,116**
OO : Natural Resources Sustainably Managed	**310000000000000**	**31,756**	53,244	**85,000**	**101,116**	-	-	-	-	-	**2,965**	**46,688**	**37,862**	**13,601**	**101,116**
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	**310200000000000**	**31,756**	53,244	**85,000**	**101,116**	-	-	-	-	-	**2,965**	**46,688**	**37,862**	**13,601**	**101,116**
Mineral Resources Development	310200100001000	31,756	53,244	85,000	101,116	-	-	-	-	-	2,965	46,688	37,862	13,601	101,116
National Capital Region (NCR)		20,281	40,190	60,471	101,116	-	-	-	-	-	2,965	46,688	37,862	13,601	101,116
Central Office		20,281	40,190	60,471	101,116	-	-	-	-	-	2,965	46,688	37,862	13,601	101,116
MOOE		2,111	18,179	20,290	47,760	-	-	-	-	-	2,965	16,833	14,361	13,601	47,760
CO		18,170	22,011	40,181	53,356	-	-	-	-	-	-	29,855	23,501	-	53,356
Region I - Ilocos		414	856	1,270	-	-	-	-	-	-	-	-	-	-	-
Regional Office - I		414	856	1,270	-	-	-	-	-	-	-	-	-	-	-
MOOE		414	856	1,270	-	-	-	-	-	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		550	710	1,260	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		550	710	1,260	-	-	-	-	-	-	-	-	-	-	-
MOOE		550	710	1,260	-	-	-	-	-	-	-	-	-	-	-
Region II - Cagayan Valley		504	746	1,250	-	-	-	-	-	-	-	-	-	-	-
Regional Office - II		504	746	1,250	-	-	-	-	-	-	-	-	-	-	-
MOOE		504	746	1,250	-	-	-	-	-	-	-	-	-	-	-
Region III - Central Luzon		472	828	1,300	-	-	-	-	-	-	-	-	-	-	-
Regional Office - III		472	828	1,300	-	-	-	-	-	-	-	-	-	-	-
MOOE		472	828	1,300	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		503	757	1,260	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IVA		503	757	1,260	-	-	-	-	-	-	-	-	-	-	-
MOOE		503	757	1,260	-	-	-	-	-	-	-	-	-	-	-
Region IVB - MIMAROPA		396	924	1,320	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IV B		396	924	1,320	-	-	-	-	-	-	-	-	-	-	-
MOOE		396	924	1,320	-	-	-	-	-	-	-	-	-	-	-
Region V - Bicol		689	881	1,570	-	-	-	-	-	-	-	-	-	-	-
Regional Office - V		689	881	1,570	-	-	-	-	-	-	-	-	-	-	-
PS			-		-					-	-				
MOOE		689	881	1,570	-	-	-	-	-	-	-	-	-	-	-
Region VI - Western Visayas		617	642	1,259	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VI		617	642	1,259	-	-	-	-	-	-	-	-	-	-	-
MOOE		617	642	1,259	-	-	-	-	-	-	-	-	-	-	-
Region VII - Central Visayas		911	359	1,270	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VII		911	359	1,270	-	-	-	-	-	-	-	-	-	-	-
MOOE		911	359	1,270	-	-	-	-	-	-	-	-	-	-	-
Region VIII - Eastern Visayas		690	590	1,280	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VIII		690	590	1,280	-	-	-	-	-	-	-	-	-	-	-
MOOE		690	590	1,280	-	-	-	-	-	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		400	880	1,280	-	-	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Regional Office - IX		400	880	1,280	-	-	-	-	-	-	-	-	-	-	-
MOOE		400	880	1,280	-	-	-	-	-	-	-	-	-	-	-
Region X - Northern Mindanao		450	820	1,270	-	-	-	-	-	-	-	-	-	-	-
Regional Office - X		450	820	1,270	-	-	-	-	-	-	-	-	-	-	-
MOOE		450	820	1,270	-	-	-	-	-	-	-	-	-	-	-
Region XI - Davao		648	632	1,280	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XI		648	632	1,280	-	-	-	-	-	-	-	-	-	-	-
MOOE		648	632	1,280	-	-	-	-	-	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		500	770	1,270	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XII		500	770	1,270	-	-	-	-	-	-	-	-	-	-	-
MOOE		500	770	1,270	-	-	-	-	-	-	-	-	-	-	-
Region XIII - CARAGA		3,734	2,656	6,390	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XIII		3,734	2,656	6,390	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,734	2,656	6,390	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund		**18,339**	407	**18,746**	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous and Personnel Benefit Fund		**16,617**	103	**16,720**	-	-	-	-	-	-	-	-	-	-	-
National Capital Region (NCR)		4,324	-	4,324	-	-	-	-	-	-	-	-	-	-	-
Central Office		4,324	-	4,324	-	-	-	-	-	-	-	-	-	-	-
PS		4,324	-	4,324	-	-	-	-	-	-	-	-	-	-	-
Region I - Ilocos		825	-	825	-	-	-	-	-	-	-	-	-	-	-
Regional Office - I		825	-	825	-	-	-	-	-	-	-	-	-	-	-
PS		825	-	825	-	-	-	-	-	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		841	-	841	-	-	-	-	-	-	-	-	-	-	-
Regional Office - CAR		841	-	841	-	-	-	-	-	-	-	-	-	-	-
PS		841	-	841	-	-	-	-	-	-	-	-	-	-	-
Region II - Cagayan Valley		676	16	692	-	-	-	-	-	-	-	-	-	-	-
Regional Office - II		676	16	692	-	-	-	-	-	-	-	-	-	-	-
PS		676	16	692	-	-	-	-	-	-	-	-	-	-	-
Region III - Central Luzon		862	-	862	-	-	-	-	-	-	-	-	-	-	-
Regional Office - III		862	-	862	-	-	-	-	-	-	-	-	-	-	-
PS		862	-	862	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		834	-	834	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IVA		834	-	834	-	-	-	-	-	-	-	-	-	-	-
PS		834	-	834	-	-	-	-	-	-	-	-	-	-	-
Region IVB - MIMAROPA		758	29	787	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IV B		758	29	787	-	-	-	-	-	-	-	-	-	-	-
PS		758	29	787	-	-	-	-	-	-	-	-	-	-	-
Region V - Bicol		1,066	34	1,100	-	-	-	-	-	-	-	-	-	-	-
Regional Office - V		1,066	34	1,100	-	-	-	-	-	-	-	-	-	-	-
PS		1,066	34	1,100	-	-	-	-	-	-	-	-	-	-	-
Region VI - Western Visayas		1,130	-	1,130	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VI		1,130	-	1,130	-	-	-	-	-	-	-	-	-	-	-
PS		1,130	-	1,130	-	-	-	-	-	-	-	-	-	-	-
Region VII - Central Visayas		619	-	619	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VII		619	-	619	-	-	-	-	-	-	-	-	-	-	-
PS		619	-	619	-	-	-	-	-	-	-	-	-	-	-
Region VIII - Eastern Visayas		518	24	542	-	-	-	-	-	-	-	-	-	-	-
Regional Office - VIII		518	24	542	-	-	-	-	-	-	-	-	-	-	-
PS		518	24	542	-	-	-	-	-	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		814	-	814	-	-	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			TOTAL	Obligation Program (Comprehensive Release)				Sub Total	FOR LATER RELEASE				Sub Total
		Actual	Estimate	Total											
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
Regional Office - IX		814	-	814	-	-	-	-	-	-	-	-	-	-	-
PS		814	-	814	-	-	-	-	-	-	-	-	-	-	-
Region X - Northern Mindanao		749	-	749	-	-	-	-	-	-	-	-	-	-	-
Regional Office - X		749	-	749	-	-	-	-	-	-	-	-	-	-	-
PS		749	-	749	-	-	-	-	-	-	-	-	-	-	-
Region XI - Davao		747	-	747	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XI		747	-	747	-	-	-	-	-	-	-	-	-	-	-
PS		747	-	747	-	-	-	-	-	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		1,054	-	1,054	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XII		1,054	-	1,054	-	-	-	-	-	-	-	-	-	-	-
PS		1,054	-	1,054	-	-	-	-	-	-	-	-	-	-	-
Region XIII - CARAGA		799	-	799	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XIII		799	-	799	-	-	-	-	-	-	-	-	-	-	-
PS		799	-	799	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		**1,722**	305	**2,027**	-	-	-	-	-	-	-	-	-	-	-
Purpose		**1,722**	305	**2,027**	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		**1,722**	305	**2,027**	-	-	-	-	-	-	-	-	-	-	-
For payment of retirement and terminal leave benefits		**1,722**	305	**2,027**	-	-	-	-	-	-	-	-	-	-	-
National Capital Region (NCR)		691	-	691	-	-	-	-	-	-	-	-	-	-	-
Central Office		691	-	691	-	-	-	-	-	-	-	-	-	-	-
PS		691	-	691	-	-	-	-	-	-	-	-	-	-	-
Region I - Ilocos		104	305	409	-	-	-	-	-	-	-	-	-	-	-
Regional Office - I		104	305	409	-	-	-	-	-	-	-	-	-	-	-
PS		104	305	409	-	-	-	-	-	-	-	-	-	-	-
Region IVA - CALABARZON		122	-	122	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IVA		122	-	122	-	-	-	-	-	-	-	-	-	-	-
PS		122	-	122	-	-	-	-	-	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		197	-	197	-	-	-	-	-	-	-	-	-	-	-
Regional Office - IX		197	-	197	-	-	-	-	-	-	-	-	-	-	-
PS		197	-	197	-	-	-	-	-	-	-	-	-	-	-
Region XIII - CARAGA		608	-	608	-	-	-	-	-	-	-	-	-	-	-
Regional Office - XIII		608	-	608	-	-	-	-	-	-	-	-	-	-	-
PS		608	-	608	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

DARIA K. MALINAO
Budget Officer

In coordination with:

SOCORRO C. OQUENDO
OIC, Planning Policy and International Affairs Division

Recommended by:

GLORIA D. MENDOZA
OIC, Financial Management Division

By Authority of the Acting Director:

ENGR. JUANCHO PABLO S. CALVEZ
Chief, Metallurgical Technology Division