

FY 2019 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : ALL
 Organization Code (UACS) : 100030000000
 Report Status : SUBMITTED

Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
Part A		1,441,455	240,210	400,910	346,120	369,215	1,356,455	-	39,255	37,884	7,861	85,000		
Specific Budgets of National Government Agencies	101101	1,300,266	227,108	386,011	332,041	355,106	1,300,266	-	-	-	-	-		
General Administration and Support	1000000000000000	278,353	47,499	70,125	82,741	77,988	278,353	-	-	-	-	-		
General Management and Supervision	100000100001000	269,216	47,170	66,971	79,480	75,595	269,216	-	-	-	-	-		
National Capital Region (NCR)		57,963	7,088	17,261	13,669	19,945	57,963	-	-	-	-	-		
Central Office		57,963	7,088	17,261	13,669	19,945	57,963	-	-	-	-	-		
PS		32,901	3,681	12,644	7,128	9,448	32,901	-	-	-	-	-		
MOOE		25,062	3,407	4,617	6,541	10,497	25,062	-	-	-	-	-		
Region I - Ilocos		12,167	2,614	3,345	2,491	3,717	12,167	-	-	-	-	-		
Regional Office - I		12,167	2,614	3,345	2,491	3,717	12,167	-	-	-	-	-		
PS		9,748	1,699	2,768	2,046	3,235	9,748	-	-	-	-	-		
MOOE		2,419	915	577	445	482	2,419	-	-	-	-	-		
Cordillera Administrative Region (CAR)		13,958	2,007	3,879	3,777	4,295	13,958	-	-	-	-	-		
Regional Office - CAR		13,958	2,007	3,879	3,777	4,295	13,958	-	-	-	-	-		
PS		11,580	1,750	3,325	3,089	3,416	11,580	-	-	-	-	-		
MOOE		2,378	257	554	688	879	2,378	-	-	-	-	-		
Region II - Cagayan Valley		14,658	3,294	3,722	3,073	4,569	14,658	-	-	-	-	-		
Regional Office - II		14,658	3,294	3,722	3,073	4,569	14,658	-	-	-	-	-		
PS		11,720	2,270	3,350	2,459	3,641	11,720	-	-	-	-	-		
MOOE		2,938	1024	372	614	928	2,938	-	-	-	-	-		
Region III - Central Luzon		35,349	2,421	2,878	26,034	4,016	35,349	-	-	-	-	-		
Regional Office - III		35,349	2,421	2,878	26,034	4,016	35,349	-	-	-	-	-		
PS		9,317	1,954	2,587	1,947	2,829	9,317	-	-	-	-	-		
MOOE		2,428	467	291	483	1,187	2,428	-	-	-	-	-		
CO		23,604	0		23,604		23,604	-	-	-	-	-		
Region IVA - CALABARZON		10,625	1,273	3,430	2,766	3,156	10,625	-	-	-	-	-		
Regional Office - IVA		10,625	1,273	3,430	2,766	3,156	10,625	-	-	-	-	-		
PS		7,641	1,168	2,173	1,812	2,488	7,641	-	-	-	-	-		
MOOE		2,984	105	1257	954	668	2,984	-	-	-	-	-		

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
Region IVB - MIMAROPA		7,524	3,458	1,697	1,167	1,202	7,524							
Regional Office - IV B		7,524	3,458	1,697	1,167	1,202	7,524						-	
PS		5,025	2,803	1,017	685	520	5,025						-	
MOOE		2,499	655	680	482	682	2,499						-	
Region V - Bicol		14,310	2,817	4,194	3,072	4,227	14,310						-	
Regional Office - V		14,310	2,817	4,194	3,072	4,227	14,310						-	
PS		11,355	2,045	3,389	2,491	3,430	11,355						-	
MOOE		2,955	772	805	581	797	2,955						-	
Region VI - Western Visayas		12,923	2,670	3,457	2,959	3,837	12,923						-	
Regional Office - VI		12,923	2,670	3,457	2,959	3,837	12,923						-	
PS		10,354	2,184	2,934	2,165	3,071	10,354						-	
MOOE		2,569	486	523	794	766	2,569						-	
Region VII - Central Visayas		11,798	2,979	3,261	2,444	3,114	11,798						-	
Regional Office - VII		11,798	2,979	3,261	2,444	3,114	11,798						-	
PS		9,548	1,758	2,980	2,016	2,794	9,548						-	
MOOE		2,250	1221	281	428	320	2,250						-	
Region VIII - Eastern Visayas		11,063	2,044	2,880	2,259	3,880	11,063						-	
Regional Office - VIII		11,063	2,044	2,880	2,259	3,880	11,063						-	
PS		8,373	1,361	2,399	1,743	2,870	8,373						-	
MOOE		2,690	683	481	516	1,010	2,690						-	
Region IX - Zamboanga Peninsula		14,229	3,201	3,722	2,763	4,543	14,229						-	
Regional Office - IX		14,229	3,201	3,722	2,763	4,543	14,229						-	
PS		11,544	2,359	3,294	2,466	3,425	11,544						-	
MOOE		2,685	842	428	297	1,118	2,685						-	
Region X - Northern Mindanao		11,374	2,292	3,315	2,642	3,125	11,374						-	
Regional Office - X		11,374	2,292	3,315	2,642	3,125	11,374						-	
PS		8,939	1,658	2,561	1,981	2,739	8,939						-	
MOOE		2,435	634	754	661	386	2,435						-	
Region XI - Davao		12,553	3,193	1,866	4,074	3,420	12,553						-	
Regional Office - XI		12,553	3,193	1,866	4,074	3,420	12,553						-	
PS		9,550	1,694	1,224	3,655	2,977	9,550						-	
MOOE		3,003	1499	642	419	443	3,003						-	
Region XII - SOCCSKSARGEN		14,738	3,203	4,099	2,997	4,439	14,738						-	
Regional Office - XII		14,738	3,203	4,099	2,997	4,439	14,738						-	
PS		11,333	2,316	3,260	2,388	3,369	11,333						-	
MOOE		3,405	887	839	609	1,070	3,405						-	
Region XIII - CARAGA		13,984	2,616	3,965	3,293	4,110	13,984						-	
Regional Office - XIII		13,984	2,616	3,965	3,293	4,110	13,984						-	

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
PS		11,086	1,787	3,274	2,694	3,331	11,086							
MOOE		2,898	829	691	599	779	2,898						-	
Human Resource Development	100000100002000	3,867	329	1,476	513	1,549	3,867						-	
National Capital Region (NCR)		3,844	306	1,476	513	1,549	3,844						-	
Central Office		3,844	306	1,476	513	1,549	3,844						-	
PS		811	168	232	170	241	811						-	
MOOE		3,033	138	1,244	343	1,308	3,033						-	
Cordillera Administrative Region (CAR)		23	23	-	-	-	23						-	
Regional Office - CAR		23	23	-	-	-	23						-	
MOOE		23	23				23						-	
Admnistration of Personnel Benefits	100000100003000	5,270	-	1,678	2,748	844	5,270						-	
National Capital Region (NCR)		1,440	-	200	1,199	41	1,440						-	
Central Office		1,440	-	200	1,199	41	1,440						-	
PS		1,440		200	1,199	41	1,440						-	
Cordillera Administrative Region (CAR)				200	1,199	41	1,440						-	
Regional Office - CAR		126	-	-	-	126	126						-	
PS		126	-	-	-	126	126						-	
Region IVB - MIMAROPA		126				126	126						-	
Regional Office - IV B		449	-	-	-	449	449						-	
PS		449	-	-	-	449	449						-	
Region V - Bicol		449				449	449						-	
Regional Office - V		875	-	-	875	-	875						-	
PS		875	-	-	875	-	875						-	
Region VI - Western Visayas		875			875		875						-	
Regional Office - VI		228	-	-	-	228	228						-	
PS		228	-	-	-	228	228						-	
Region VIII - Eastern Visayas		228				228	228						-	
Regional Office - VIII		531	-	-	531	-	531						-	
PS		531	-	-	531	-	531						-	
Region XI - Davao		531			531		531						-	
Regional Office - XI		1,478	-	1,478	-	-	1,478						-	
PS		1,478	-	1,478	-	-	1,478						-	
Region XII - SOCCSKSARGEN		1,478		1,478			1,478						-	
Regional Office - XII		143	-	-	143	-	143						-	
PS		143	-	-	143	-	143						-	
Support to Operations	2000000000000000	143			143		143						-	
Planning and Policy Formulation	200000100001000	175,196	34,159	45,377	49,791	45,869	175,196						-	
		129,589	25,974	32,506	39,716	31,393	129,589						-	

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
Central Office		120,815	21,721	30,720	38,377	29,997	120,815						-
PS		8,574	1,808	2,452	1,813	2,501	8,574						-
MOOE		104,761	19,913	22,502	34,948	27,398	104,761						-
CO		7,480		5766	1,616	98	7,480						-
Region I - Ilocos		369	87	90	96	96	369						-
Regional Office - I		369	87	90	96	96	369						-
MOOE		369	87	90	96	96	369						-
(CAR)		931	616	87	114	114	931						-
Regional Office - CAR		931	616	87	114	114	931						-
MOOE		931	616	87	114	114	931						-
Region II - Cagayan Valley		369	0	107	131	131	369						-
Regional Office - II		369	0	107	131	131	369						-
MOOE		369		107	131	131	369						-
Region III - Central Luzon		370	173	197	0	0	370						-
Regional Office - III		370	173	197	0	0	370						-
MOOE		370	173	197			370						-
Region IVA - CALABARZON		370	195	155	10	10	370						-
Regional Office - IVA		370	195	155	10	10	370						-
MOOE		370	195	155	10	10	370						-
Region IVB - MIMAROPA		559	298	87	87	87	559						-
Regional Office - IV B		559	298	87	87	87	559						-
MOOE		559	298	87	87	87	559						-
Region V - Bicol		878	160	288	194	236	878						-
Regional Office - V		878	160	288	194	236	878						-
PS		508	101	151	107	149	508						-
MOOE		370	59	137	87	87	370						-
Region VI - Western Visayas		369	67	85	108	109	369						-
Regional Office - VI		369	67	85	108	109	369						-
MOOE		369	67	85	108	109	369						-
Region VII - Central Visayas		369	0	123	126	120	369						-
Regional Office - VII		369	0	123	126	120	369						-
MOOE		369		123	126	120	369						-
Region VIII - Eastern Visayas		1,073	792	97	87	97	1,073						-
Regional Office - VIII		1,073	792	97	87	97	1,073						-
MOOE		1,073	792	97	87	97	1,073						-
Region IX - Zamboanga Peninsula		368	203	92	40	33	368						-
Regional Office - IX		368	203	92	40	33	368						-
MOOE		368	203	92	40	33	368						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
Region X - Northern Mindanao		370	71	115	92	92	370						-
Regional Office - X		370	71	115	92	92	370						-
MOOE		370	71	115	92	92	370						-
Region XI - Davao		1,640	1412	79	80	69	1,640						-
Regional Office - XI		1,640	1412	79	80	69	1,640						-
MOOE		1,640	1412	79	80	69	1,640						-
Region XII - SOCCSKSARGEN		369	92	87	87	103	369						-
Regional Office - XII		369	92	87	87	103	369						-
MOOE		369	92	87	87	103	369						-
Region XIII - CARAGA		370	87	97	87	99	370						-
Regional Office - XIII		370	87	97	87	99	370						-
MOOE		370	87	97	87	99	370						-
Mineral Economics, Information and Communication Plan	200000100002000	16,069	2,514	4,755	3,916	4,884	16,069						-
National Capital Region (NCR)		16,069	2,514	4,755	3,916	4,884	16,069						-
Central Office		16,069	2,514	4,755	3,916	4,884	16,069						-
PS		9,389	1,976	2,690	1,981	2,742	9,389						-
MOOE		6,680	538	2,065	1,935	2,142	6,680						-
Research and Development	200000100003000	29,538	5,671	8,116	6,159	9,592	29,538						-
National Capital Region (NCR)		29,538	5,671	8,116	6,159	9,592	29,538						-
Central Office		29,538	5,671	8,116	6,159	9,592	29,538						-
PS		23,656	4,943	6,812	4,994	6,907	23,656						-
MOOE		5,882	728	1,304	1,165	2,685	5,882						-
Operations	3000000000000000	846,717	145,450	270,509	199,509	231,249	846,717						-
OO : Natural Resources Sustainably Managed	3100000000000000	382,955	71,197	118,223	88,749	104,786	382,955						-
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	312,279	62,960	91,153	72,757	85,409	312,279						-
Mineral Regulation Services	310100100001000	312,279	62,960	91,153	72,757	85,409	312,279						-
National Capital Region (NCR)		70,055	11,262	21,119	19,059	18,615	70,055						-
Central Office		70,055	11,262	21,119	19,059	18,615	70,055						-
PS		47,766	10,081	13,673	10,104	13,908	47,766						-
MOOE		22,289	1,181	7,446	8,955	4,707	22,289						-
Region I - Ilocos		14,979	3,819	4,271	3,383	3,506	14,979						-
Regional Office - I		14,979	3,819	4,271	3,383	3,506	14,979						-
PS		12,460	3,255	3,458	2,811	2,936	12,460						-
MOOE		2,519	564	813	572	570	2,519						-

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			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total	
Cordillera Administrative Region (CAR)		17,826	3,900	5,105	3,881	4,940	17,826							-
Regional Office - CAR		17,826	3,900	5,105	3,881	4,940	17,826							-
PS		16,771	3,787	4,792	3,547	4,645	16,771							-
MOOE		1,055	113	313	334	295	1,055							-
Region II - Cagayan Valley		12,927	2,777	3,634	2,692	3,824	12,927							-
Regional Office - II		12,927	2,777	3,634	2,692	3,824	12,927							-
PS		12,192	2,598	3,478	2,588	3,528	12,192							-
MOOE		735	179	156	104	296	735							-
Region III - Central Luzon		15,391	3,514	4,763	3,388	3,726	15,391							-
Regional Office - III		15,391	3,514	4,763	3,388	3,726	15,391							-
PS		14,095	3,148	4,341	2,985	3,621	14,095							-
MOOE		1,296	366	422	403	105	1,296							-
Region IVA - CALABARZON		13,833	3,434	4,108	2,649	3,642	13,833							-
Regional Office - IVA		13,833	3,434	4,108	2,649	3,642	13,833							-
PS		12,326	2,697	3,631	2,502	3,496	12,326							-
MOOE		1,507	737	477	147	146	1,507							-
Region IVB - MIMAROPA		15,676	2,726	4,897	3,422	4,631	15,676							-
Regional Office - IV B		15,676	2,726	4,897	3,422	4,631	15,676							-
PS		12,999	2,333	3,746	2,746	4,174	12,999							-
MOOE		2,677	393	1,151	676	457	2,677							-
Region V - Bicol		15,682	3,291	4,582	3,401	4,408	15,682							-
Regional Office - V		15,682	3,291	4,582	3,401	4,408	15,682							-
PS		13,770	2,694	4,148	2,913	4,015	13,770							-
MOOE		1,912	597	434	488	393	1,912							-
Region VI - Western Visayas		17,599	3,450	5,045	3,766	5,338	17,599							-
Regional Office - VI		17,599	3,450	5,045	3,766	5,338	17,599							-
PS		16,905	3,368	4,951	3,585	5,001	16,905							-
MOOE		694	82	94	181	337	694							-
Region VII - Central Visayas		13,319	2,360	3,993	3,542	3,424	13,319							-
Regional Office - VII		13,319	2,360	3,993	3,542	3,424	13,319							-
PS		9,373	1,784	2,878	1,984	2,727	9,373							-
MOOE		3,946	576	1,115	1,558	697	3,946							-
Region VIII - Eastern Visayas		14,917	3,364	4,218	3,185	4,150	14,917							-
Regional Office - VIII		14,917	3,364	4,218	3,185	4,150	14,917							-
PS		14,017	3,225	4,009	2,959	3,824	14,017							-
MOOE		900	139	209	226	326	900							-
Region IX - Zamboanga Peninsula		14,794	3,056	4,231	3,220	4,287	14,794							-

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			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
Regional Office - IX		14,794	3,056	4,231	3,220	4,287	14,794						-
PS		13,976	2,828	3,996	3,015	4,137	13,976						-
MOOE		818	228	235	205	150	818						-
Region X - Northern Mindanao		16,259	3,246	4,798	3,705	4,510	16,259						-
Regional Office - X		16,259	3,246	4,798	3,705	4,510	16,259						-
PS		13,157	2,749	3,945	2,790	3,673	13,157						-
MOOE		3,102	497	853	915	837	3,102						-
Region XI - Davao		15,378	2,943	3,943	3,685	4,807	15,378						-
Regional Office - XI		15,378	2,943	3,943	3,685	4,807	15,378						-
PS		14,371	2,765	3,716	3,378	4,512	14,371						-
MOOE		1,007	178	227	307	295	1,007						-
Region XII - SOCCSKSARGEN		17,327	3,665	4,953	3,693	5,016	17,327						-
Regional Office - XII		17,327	3,665	4,953	3,693	5,016	17,327						-
PS		16,973	3,581	4,851	3,602	4,939	16,973						-
MOOE		354	84	102	91	77	354						-
Region XIII - CARAGA		26,317	6,153	7,493	6,086	6,585	26,317						-
Regional Office - XIII		26,317	6,153	7,493	6,086	6,585	26,317						-
PS		13,280	2,885	3,909	2,609	3,877	13,280						-
MOOE		13,037	3,268	3,584	3,477	2,708	13,037						-
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000	70,676	8,237	27,070	15,992	19,377	70,676						-
Mineral Resources Development	310200100001000	70,676	8,237	27,070	15,992	19,377	70,676						-
National Capital Region (NCR)		62,346	6,969	24,471	13,981	16,925	62,346						-
Central Office		62,346	6,969	24,471	13,981	16,925	62,346						-
PS		30,631	6,427	8,782	6,441	8,981	30,631						-
MOOE		31,715	542	15,689	7,540	7,944	31,715						-
Region I - Ilocos		225	10	91	62	62	225						-
Regional Office - I		225	10	91	62	62	225						-
MOOE		225	10	91	62	62	225						-
Cordillera Administrative Region (CAR)		183	20	45	51	67	183						-
Regional Office - CAR		183	20	45	51	67	183						-
MOOE		183	20	45	51	67	183						-
Region II - Cagayan Valley		225	6	78	74	67	225						-
Regional Office - II		225	6	78	74	67	225						-
MOOE		225	6	78	74	67	225						-
Region III - Central Luzon		182	16	54	41	71	182						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total	
Regional Office - III		182	16	54	41	71	182							-
MOOE		182	16	54	41	71	182							-
Region IVA - CALABARZON		161	0	75	39	47	161							-
Regional Office - IVA		161	0	75	39	47	161							-
MOOE		161		75	39	47	161							-
Region IVB - MIMAROPA		753	56	183	189	325	753							-
Regional Office - IV B		753	56	183	189	325	753							-
MOOE		753	56	183	189	325	753							-
Region V - Bicol		4,020	749	1264	864	1143	4,020							-
Regional Office - V		4,020	749	1264	864	1143	4,020							-
PS		3,741	735	1,131	788	1,087	3,741							-
MOOE		279	14	133	76	56	279							-
Region VI - Western Visayas		222	0	70	58	94	222							-
Regional Office - VI		222	0	70	58	94	222							-
MOOE		222		70	58	94	222							-
Region VII - Central Visayas		182	20	45	63	54	182							-
Regional Office - VII		182	20	45	63	54	182							-
MOOE		182	20	45	63	54	182							-
Region VIII - Eastern Visayas		192	10	42	43	97	192							-
Regional Office - VIII		192	10	42	43	97	192							-
MOOE		192	10	42	43	97	192							-
Region IX - Zamboanga Peninsula		191	9	49	57	76	191							-
Regional Office - IX		191	9	49	57	76	191							-
MOOE		191	9	49	57	76	191							-
Region X - Northern Mindanao		1,130	295	377	264	194	1,130							-
Regional Office - X		1,130	295	377	264	194	1,130							-
MOOE		1,130	295	377	264	194	1,130							-
Region XI - Davao		254	31	67	78	78	254							-
Regional Office - XI		254	31	67	78	78	254							-
MOOE		254	31	67	78	78	254							-
Region XII - SOCCSKSARGEN		194	45	48	38	63	194							-
Regional Office - XII		194	45	48	38	63	194							-
MOOE		194	45	48	38	63	194							-
Region XIII - CARAGA		216	1	111	90	14	216							-
Regional Office - XIII		216	1	111	90	14	216							-
MOOE		216	1	111	90	14	216							-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3200000000000000	463,762	74,253	152,286	110,760	126,463	463,762						-
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	463,762	74,253	152,286	110,760	126,463	463,762						-
Geological Assessment for Risk Reduction and Resiliency	320300100001000	463,762	74,253	152,286	110,760	126,463	463,762						-
National Capital Region (NCR)		159,277	10,328	67,447	36,601	44,901	159,277						-
Central Office		159,277	10,328	67,447	36,601	44,901	159,277						-
PS		7,744	1,629	2,220	1,632	2,263	7,744						-
MOOE		116,433	8,699	30,127	34,969	42,638	116,433						-
CO		35,100		35,100			35,100						-
Region I - Ilocos		18,355	3,691	5,407	4,702	4,555	18,355						-
Regional Office - I		18,355	3,691	5,407	4,702	4,555	18,355						-
PS		3,171	783	870	675	843	3,171						-
MOOE		15,184	2,908	4,537	4,027	3,712	15,184						-
Cordillera Administrative Region (CAR)		21,487	4,480	5,646	5,412	5,949	21,487						-
Regional Office - CAR		21,487	4,480	5,646	5,412	5,949	21,487						-
PS		6,313	1,845	1,801	1,339	1,328	6,313						-
MOOE		15,174	2,635	3,845	4,073	4,621	15,174						-
Region II - Cagayan Valley		19,068	5,097	4,630	3,827	5,514	19,068						-
Regional Office - II		19,068	5,097	4,630	3,827	5,514	19,068						-
PS		4,354	2027	873	556	898	4,354						-
MOOE		14,714	3,070	3,757	3,271	4,616	14,714						-
Region III - Central Luzon		19,452	4,748	5,241	4,586	4,877	19,452						-
Regional Office - III		19,452	4,748	5,241	4,586	4,877	19,452						-
PS		5,148	1,506	1,496	874	1,272	5,148						-
MOOE		14,304	3,242	3,745	3,712	3,605	14,304						-
Region IVA - CALABARZON		22,626	5,110	7,434	5,041	5,041	22,626						-
Regional Office - IVA		22,626	5,110	7,434	5,041	5,041	22,626						-
PS		7,519	1,563	2,217	1,587	2,152	7,519						-
MOOE		15,107	3,547	5,217	3,454	2,889	15,107						-
Region IVB - MIMAROPA		22,870	4,116	7,199	4,779	6,776	22,870						-
Regional Office - IV B		22,870	4,116	7,199	4,779	6,776	22,870						-
PS		7,399	937	2,123	1,568	2,771	7,399						-
MOOE		15,471	3,179	5,076	3,211	4,005	15,471						-
Region V - Bicol		19,130	3,892	5,340	3,989	5,909	19,130						-
Regional Office - V		19,130	3,892	5,340	3,989	5,909	19,130						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
PS		4,494	886	1,350	954	1,304	4,494						-	
MOOE		14,636	3,006	3,990	3,035	4,605	14,636						-	
Region VI - Western Visayas		17,933	4,835	4,292	4,601	4,205	17,933						-	
Regional Office - VI		17,933	4,835	4,292	4,601	4,205	17,933						-	
PS		3,727	958	1,186	792	791	3,727						-	
MOOE		14,206	3,877	3,106	3,809	3,414	14,206						-	
Region VII - Central Visayas		23,333	3,360	7,303	6,920	5,750	23,333						-	
Regional Office - VII		23,333	3,360	7,303	6,920	5,750	23,333						-	
PS		6,374	1,244	1,928	1,353	1,849	6,374						-	
MOOE		16,959	2,116	5,375	5,567	3,901	16,959						-	
Region VIII - Eastern Visayas		18,259	2,711	4,799	4,654	6,095	18,259						-	
Regional Office - VIII		18,259	2,711	4,799	4,654	6,095	18,259						-	
PS		5,602	818	1,598	1,190	1,996	5,602						-	
MOOE		12,657	1,893	3,201	3,464	4,099	12,657						-	
Region IX - Zamboanga Peninsula		19,305	3,348	5,512	4,971	5,474	19,305						-	
Regional Office - IX		19,305	3,348	5,512	4,971	5,474	19,305						-	
PS		5,885	1,119	1,679	1,314	1,773	5,885						-	
MOOE		13,420	2,229	3,833	3,657	3,701	13,420						-	
Region X - Northern Mindanao		16,903	4,487	4,589	4,277	3,550	16,903						-	
Regional Office - X		16,903	4,487	4,589	4,277	3,550	16,903						-	
PS		4,527	1402	1,585	663	877	4,527						-	
MOOE		12,376	3,085	3,004	3,614	2,673	12,376						-	
Region XI - Davao		19,246	4,171	4,965	5,618	4,492	19,246						-	
Regional Office - XI		19,246	4,171	4,965	5,618	4,492	19,246						-	
PS		4,442	1059	1,289	866	1,228	4,442						-	
MOOE		14,804	3,112	3,676	4,752	3,264	14,804						-	
Region XII - SOCCSKSARGEN		22,002	5,166	6,124	4,823	5,889	22,002						-	
Regional Office - XII		22,002	5,166	6,124	4,823	5,889	22,002						-	
PS		4,756	900	1,397	1,040	1,419	4,756						-	
MOOE		17,246	4,266	4,727	3,783	4,470	17,246						-	
Region XIII - CARAGA		24,516	4,713	6,358	5,959	7,486	24,516						-	
Regional Office - XIII		24,516	4,713	6,358	5,959	7,486	24,516						-	
PS		8,390	1,858	2,463	1,635	2,434	8,390						-	
MOOE		16,126	2,855	3,895	4,324	5,052	16,126						-	
Retirement and Life Insurance Premiums	104102	55,658	12,876	14,594	14,079	14,109	55,658						-	
General Administration and Support	1000000000000000	15,783	3,485	4,069	4,066	4,163	15,783						-	
General Management and Supervision	100000100001000	15,709	3,466	4,050	4,048	4,145	15,709						-	
National Capital Region (NCR)		2,433	635	582	608	608	2,433						-	

Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
Central Office		2,433	635	582	608	608	2,433						-
PS		2,433	635	582	608	608	2,433						-
Region I - Ilocos		888	180	232	238	238	888						-
Regional Office - I		888	180	232	238	238	888						-
PS		888	180	232	238	238	888						-
Cordillera Administrative Region (CAR)		1,052	174	287	296	295	1,052						-
Regional Office - CAR		1,052	174	287	296	295	1,052						-
PS		1,052	174	287	296	295	1,052						-
Region II - Cagayan Valley		1,058	199	287	286	286	1,058						-
Regional Office - II		1,058	199	287	286	286	1,058						-
PS		1,058	199	287	286	286	1,058						-
Region III - Central Luzon		835	185	216	217	217	835						-
Regional Office - III		835	185	216	217	217	835						-
PS		835	185	216	217	217	835						-
Region IVA - CALABARZON		689	106	189	196	198	689						-
Regional Office - IVA		689	106	189	196	198	689						-
PS		689	106	189	196	198	689						-
Region IVB - MIMAROPA		452	306	49	49	48	452						-
Regional Office - IV B		452	306	49	49	48	452						-
PS		452	306	49	49	48	452						-
Region V - Bicol		1,022	225	274	261	262	1,022						-
Regional Office - V		1,022	225	274	261	262	1,022						-
PS		1,022	225	274	261	262	1,022						-
Region VI - Western Visayas		932	221	248	233	230	932						-
Regional Office - VI		932	221	248	233	230	932						-
PS		932	221	248	233	230	932						-
Region VII - Central Visayas		860	186	244	215	215	860						-
Regional Office - VII		860	186	244	215	215	860						-
PS		860	186	244	215	215	860						-
Region VIII - Eastern Visayas		755	147	189	189	230	755						-
Regional Office - VIII		755	147	189	189	230	755						-
PS		755	147	189	189	230	755						-
Region IX - Zamboanga Peninsula		1,037	158	294	294	291	1,037						-
Regional Office - IX		1,037	158	294	294	291	1,037						-
PS		1,037	158	294	294	291	1,037						-
Region X - Northern Mindanao		814	161	246	204	203	814						-
Regional Office - X		814	161	246	204	203	814						-
PS		814	161	246	204	203	814						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
Region XI - Davao		864	181	195	244	244	864						-
Regional Office - XI		864	181	195	244	244	864						-
PS		864	181	195	244	244	864						-
Region XII - SOCCSKSARGEN		1,023	214	270	270	269	1,023						-
Regional Office - XII		1,023	214	270	270	269	1,023						-
PS		1,023	214	270	270	269	1,023						-
Region XIII - CARAGA		995	188	248	248	311	995						-
Regional Office - XIII		995	188	248	248	311	995						-
PS		995	188	248	248	311	995						-
Human Resource Development	100000100002000	74	19	19	18	18	74						-
National Capital Region (NCR)		74	19	19	18	18	74						-
Central Office		74	19	19	18	18	74						-
PS		74	19	19	18	18	74						-
Support to Operations	2000000000000000	3,966	871	1113	991	991	3,966						-
Planning and Policy Formulation	200000100001000	851	92	334	213	212	851						-
National Capital Region (NCR)		804	81	321	201	201	804						-
Central Office		804	81	321	201	201	804						-
PS		804	81	321	201	201	804						-
Region V - Bicol		47	11	13	12	11	47						-
Regional Office - V		47	11	13	12	11	47						-
PS		47	11	13	12	11	47						-
Mineral Economics, Information and Communication Plan	200000100002000	894	224	224	223	223	894						-
National Capital Region (NCR)		894	224	224	223	223	894						-
Central Office		894	224	224	223	223	894						-
PS		894	224	224	223	223	894						-
Research and Development	200000100003000	2,221	555	555	555	556	2,221						-
National Capital Region (NCR)		2,221	555	555	555	556	2,221						-
Central Office		2,221	555	555	555	556	2,221						-
PS		2,221	555	555	555	556	2,221						-
Operations	3000000000000000	35,909	8,520	9,412	9,022	8,955	35,909						-
OO : Natural Resources Sustainably Managed	3100000000000000	27,431	6,416	7,180	6,908	6,927	27,431						-
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	24,196	5,613	6,365	6,101	6,117	24,196						-
Mineral Regulation Services	310100100001000	24,196	5,613	6,365	6,101	6,117	24,196						-
National Capital Region (NCR)		4,541	1,135	1,135	1,135	1,136	4,541						-
Central Office		4,541	1,135	1,135	1,135	1,136	4,541						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
PS		4,541	1,135	1,135	1,135	1,136	4,541						-
Region I - Ilocos		1,182	299	297	293	293	1,182						-
Regional Office - I		1,182	299	297	293	293	1,182						-
PS		1,182	299	297	293	293	1,182						-
Cordillera Administrative Region (CAR)		1,595	403	398	399	395	1,595						-
Regional Office - CAR		1,595	403	398	399	395	1,595						-
PS		1,595	403	398	399	395	1,595						-
Region II - Cagayan Valley		1,152	334	273	273	272	1,152						-
Regional Office - II		1,152	334	273	273	272	1,152						-
PS		1,152	334	273	273	272	1,152						-
Region III - Central Luzon		1,344	348	365	316	315	1,344						-
Regional Office - III		1,344	348	365	316	315	1,344						-
PS		1,344	348	365	316	315	1,344						-
Region IVA - CALABARZON		1,176	277	331	287	281	1,176						-
Regional Office - IVA		1,176	277	331	287	281	1,176						-
PS		1,176	277	331	287	281	1,176						-
Region IVB - MIMAROPA		1,244	212	344	344	344	1,244						-
Regional Office - IV B		1,244	212	344	344	344	1,244						-
PS		1,244	212	344	344	344	1,244						-
Region V - Bicol		1,307	301	355	327	324	1,307						-
Regional Office - V		1,307	301	355	327	324	1,307						-
PS		1,307	301	355	327	324	1,307						-
Region VI - Western Visayas		1,606	353	432	402	419	1,606						-
Regional Office - VI		1,606	353	432	402	419	1,606						-
PS		1,606	353	432	402	419	1,606						-
Region VII - Central Visayas		885	195	248	221	221	885						-
Regional Office - VII		885	195	248	221	221	885						-
PS		885	195	248	221	221	885						-
Region VIII - Eastern Visayas		1,339	359	327	327	326	1,339						-
Regional Office - VIII		1,339	359	327	327	326	1,339						-
PS		1,339	359	327	327	326	1,339						-
Region IX - Zamboanga Peninsula		1,340	179	387	387	387	1,340						-
Regional Office - IX		1,340	179	387	387	387	1,340						-
PS		1,340	179	387	387	387	1,340						-
Region X - Northern Mindanao		1,241	218	402	310	311	1,241						-
Regional Office - X		1,241	218	402	310	311	1,241						-
PS		1,241	218	402	310	311	1,241						-
Region XI - Davao		1,368	302	342	361	363	1,368						-

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
Regional Office - XI		1,368	302	342	361	363	1,368							
PS		1,368	302	342	361	363	1,368						-	
Region XII - SOCCSKSARGEN		1,608	380	409	409	410	1,608						-	
Regional Office - XII		1,608	380	409	409	410	1,608						-	
PS		1,608	380	409	409	410	1,608						-	
Region XIII - CARAGA		1,268	318	320	310	320	1,268						-	
Regional Office - XIII		1,268	318	320	310	320	1,268						-	
PS		1,268	318	320	310	320	1,268						-	
GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	3,235	803	815	807	810	3,235						-	
Mineral Resources Development	310200100001000	3,235	803	815	807	810	3,235						-	
National Capital Region (NCR)		2,880	720	720	720	720	2,880						-	
Central Office		2,880	720	720	720	720	2,880						-	
PS		2,880	720	720	720	720	2,880						-	
Region V - Bicol		355	83	95	87	90	355						-	
Regional Office - V		355	83	95	87	90	355						-	
PS		355	83	95	87	90	355						-	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3200000000000000	8,478	2,104	2,232	2,114	2,028	8,478						-	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	8,478	2,104	2,232	2,114	2,028	8,478						-	
Geological Assessment for Risk Reduction and Resiliency	320300100001000	8,478	2,104	2,232	2,114	2,028	8,478						-	
National Capital Region (NCR)		736	184	184	184	184	736						-	
Central Office		736	184	184	184	184	736						-	
PS		736	184	184	184	184	736						-	
Region I - Ilocos		294	67	77	75	75	294						-	
Regional Office - I		294	67	77	75	75	294						-	
PS		294	67	77	75	75	294						-	
Cordillera Administrative Region (CAR)		596	193	134	134	135	596						-	
Regional Office - CAR		596	193	134	134	135	596						-	
PS		596	193	134	134	135	596						-	
Region II - Cagayan Valley		405	128	92	92	93	405						-	
Regional Office - II		405	128	92	92	93	405						-	
PS		405	128	92	92	93	405						-	
Region III - Central Luzon		486	159	131	98	98	486						-	
Regional Office - III		486	159	131	98	98	486						-	

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program			
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total
PS		486	159	131	98	98	486						-
Region IVA - CALABARZON		718	167	197	177	177	718						-
Regional Office - IVA		718	167	197	177	177	718						-
PS		718	167	197	177	177	718						-
Region IVB - MIMAROPA		698	158	182	182	176	698						-
Regional Office - IV B		698	158	182	182	176	698						-
PS		698	158	182	182	176	698						-
Region V - Bicol		419	97	115	105	102	419						-
Regional Office - V		419	97	115	105	102	419						-
PS		419	97	115	105	102	419						-
Region VI - Western Visayas		346	101	105	87	53	346						-
Regional Office - VI		346	101	105	87	53	346						-
PS		346	101	105	87	53	346						-
Region VII - Central Visayas		602	138	163	151	150	602						-
Regional Office - VII		602	138	163	151	150	602						-
PS		602	138	163	151	150	602						-
Region VIII - Eastern Visayas		528	84	132	132	180	528						-
Regional Office - VIII		528	84	132	132	180	528						-
PS		528	84	132	132	180	528						-
Region IX - Zamboanga Peninsula		557	75	162	161	159	557						-
Regional Office - IX		557	75	162	161	159	557						-
PS		557	75	162	161	159	557						-
Region X - Northern Mindanao		428	161	141	107	19	428						-
Regional Office - X		428	161	141	107	19	428						-
PS		428	161	141	107	19	428						-
Region XI - Davao		421	104	105	106	106	421						-
Regional Office - XI		421	104	105	106	106	421						-
PS		421	104	105	106	106	421						-
Region XII - SOCCSKSARGEN		454	83	124	124	123	454						-
Regional Office - XII		454	83	124	124	123	454						-
PS		454	83	124	124	123	454						-
Region XIII - CARAGA		790	205	188	199	198	790						-
Regional Office - XIII		790	205	188	199	198	790						-
PS		790	205	188	199	198	790						-
Mines and Geosciences Bureau	104338	85,000					-	0	39,255	37,884	7,861		85,000
Operations	3000000000000000	85,000					-	0	39,255	37,884	7,861		85,000
OO : Natural Resources Sustainably Managed	3100000000000000	85,000					-	0	39,255	37,884	7,861		85,000

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Particulars	UACS CODE	TOTAL	ACTUAL	Obligation Program					ACTUAL	Obligation Program				
			Q1	Q2	Q3	Q4	Sub Total		Q1	Q2	Q3	Q4	Sub Total	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	85,000					-	0	39,255	37,884	7,861		85,000	
Mineral Resources Development	310200100001000	85,000					-	0	39,255	37,884	7,861		85,000	
National Capital Region (NCR)		85,000					-	0	39,255	37,884	7,861		85,000	
Central Office		85,000					-	0	39,255	37,884	7,861		85,000	
MOOE		44,819					-		26,405	10,553	7,861		44,819	
CO		40,181					-		12850	27,331	0		40,181	
III. Special Purpose Fund		531	226	305	-	-	531							-
Pension and Gratuity Fund	101407	531	226	305	-	-	531							-
Purpose	4000000000000000	531	226	305	-	-	531							-
Pension and Gratuity Fund	4008000000000000	531	226	305	-	-	531							-
For payment of retirement and terminal leave benefits	4008000000002000	531	226	305	-	-	531							-
Region I - Ilocos		409	104	305	-	-	409							-
Regional Office - I		409	104	305	-	-	409							-
PS		409	104	305			409							-
Region IVA - CALABARZON		122	122	-	-	-	122							-
Regional Office - IVA		122	122	-	-	-	122							-
PS		122	122				122							-

Certified Correct:


DARIA K. MALINAO
Budget Officer *q-b PH*

Recommended by:


ELOISA L. LEGASPI
Chief, Financial Management Division

Approved By:

ATTY. WILFREDO G. MONCANO
Acting Director