MINES AND GEOSCIENCES BUREAU - CENTRAL OFFICE Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early			le of Each Proc			Source of Funds	and the all through the properties			Remarks
		User	Procurement			To	I N-0	10		Estimated Budget (PhP)			
			Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Security Services	ADMIN	YES	Competitive Bidding	October	November	December	January	GoP	6,420,937.51	6,420,937.51		
	Janitorial Services	ADMIN	YES	Competitive Bidding	October	November	December	January	GoP	5,773,090.82	5,773,090.82		
	Drivers (Other General Services- 50211990 99	ADMIN	YES	Competitive Bidding	October	November	December	January	GoP	3,539,203.10	3,539,203.10		
	Repair of Gutters, Canopies & Eaves of the Main Building	ADMIN	YES	Competitive Bidding	November	November	December		GoP	800,000.00	800,000.00		
	Cloud Subscription (Access Point: January 3, 2021)	PPIAD	YES	Competitive Blading	October	October		January	GoP				
	Rehabilitation of Storm Drainage System	ADMIN	YES	Competitive Bidding	November	November	December December	January January	GoP	310,000.00 996,000.00	310,000.00 996,000.00		
	Supply and Delivery of Various Computer	ADMIN	153	Competitive Blading	November	November	December	January	GOP	996,000.00	996,000.00		
200000100001000	Supplies Supply and Delivery of Fuel and Lubricants for	PPIAD	YES	Competitive Bidding	October	November	December	January	GoP	1,140,570.00	1,140,570.00		
A.03.B3:	RPS Explorer	MGSD	YES	Competitive Bidding	October	November	December	January	GoP	650,000.00	650,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants	ADMIN	YES	Competitive Bidding	October	November	December	January	GoP	1,000,000.00	1,000,000.00		
	Geohazard Web Portal Cloud Storage	LGSD	YES	Competitive Bidding	October	October	December	January	GoP	2,000,000.00	2,000,000.00		
A.01.A1c:	Administration of Tests Requirement for hiring and promotion of MGB Employee and Applicants (Central and Regional Offices) (Ethics Oriented Personality Test) (Ethics	40444	V50	Out of the Pidde									
000000400004000	Oriented Personality Test)	ADMIN	YES	Competitive Bidding	October	November	December	January	GoP	300,000.00	300,000.00		
200000100001000	Photocopier	PPIAD	YES	Competitive Bidding	November	November	December	January	GoP	1,800,000.00		1,800,000.00	
200000100001000	Audio System	PPIAD	YES	Competitive Bidding	March	March	April	May	GoP	1,100,000.00		1,100,000.00	
	Audio System (PA)	PPIAD	YES	Competitive Bidding	March	March	April	May	GoP	950,000.00		950,000.00	
200000100001000	GPS (Handheld) GPS (Station)	PPIAD	YES	Competitive Bidding	March	March	April	May	GoP	2,120,000.00		2,120,000.00	
200000100001000	Two Lots Network Security (Firewall)	PPIAD	YES YES	Competitive Bidding	March	March	April	May	GoP	250,000.00		250,000.00	
200000100001000	Barcode Scanner/Reader	PPIAD PPIAD ICT	NO YES	Competitive Bidding Competitive Bidding	December December	December	January	February	GoP GoP	600,000.00		600,000.00	
200000100001000	Desktop (Highly Technical)	PPIAD ICT	NO		December	January January	January	February	GoP	1,650,000.00 5,550,000.00		1,650,000.00 5,550,000.00	
200000100001000	Desktop (Technical)	PPIAD ICT	NO NO	Competitive Bidding Competitive Bidding	December	January	January January	February	GoP	400,000.00			
200000100001000	Laptop (Technical)	PPIAD ICT	NO	Competitive Bidding	December	January	January	February	GoP	6,160,000.00		400,000.00 6,160,000.00	
200000100001000	Scanner (ADF)	PPIAD ICT	NO	Competitive Bidding	December	January	January	February	GoP	1,350,000.00		1,350,000.00	
200000100001000	UPS (Heavy Duty))	PPIAD ICT	NO	Competitive Bidding		January	January	February	GoP	600,000.00		600,000.00	
200000100001000	Wifi (Meraki with 3 years subscriptions)	PPIAD ICT	NO	Competitive Bidding		January	January	February	GoP	2,135,000.00	-	2,135,000.00	
310200100001000	Mid-end laptop for RO's and CO	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	1,500,000.00		1,500,000.00	
310200100001000	High End Computer MGB CO	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	1,000,000.00		1,000,000.00	
310200100001000	Interactive Touch Screen TV	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	100,000.00		100,000.00	
310200100001000	All-in-one Copier Machine	NMRP	NO	Competitive Bidding		February	March	April	Special Purpose Funds	560,000.00		560,000.00	
310200100001000	Mid-End Desktop (MGB CO)	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	375,000.00		375,000.00	
200000100001000	PABX System	PPIAD	NO	Competitive Bidding		March	April	May	GoP	1,350,000.00		1,350,000.00	
200000100001000	Plotter	PPIAD	NO	Competitive Bidding			April	May	GoP	800,000.00		800,000.00	
A.03.B1c	Paleontological Stereomicroscope	NMRP	NO	Competitive Bidding	Tueschologie		February	March	Special Purpose Funds	3,900,000.00		3,900,000.00	
A.03.B1c	Petrographic Microscope	NMRP	NO	Competitive Bidding			February	March	Special Purpose Funds	5,400,000.00		5,400,000.00	
A.03.B1c	HotPlate with Magnetic Stirrer	NMRP	NO	Competitive Bidding			February	March	Special Purpose Funds	400,000.00		400,000.00	
A.03.B1c	Hot Plate	NMRP	NO	Competitive Bidding				March	Special Purpose Funds	150,000.00		150,000.00	
A.03.B1c	Agate Mortar and Pestle	NMRP	NO	Competitive Bidding		January	February	March	Special Purpose Funds	200,000.00		200,000.00	
A.03.B1c	pH Meter	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	200,000.00		200,000.00	
A.03.B1c	Water Quality Monitoring Kit	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	7,200,000.00		7,200,000.00	
A.03.B1c	Portable XRF	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	12,000,000.00		12,000,000.00	
A.03.B1c	Fume Hood	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	1,000,000.00		1,000,000.00	
A.03.B1c	Standard Kit Sample Introduction Chamber (Glass Spray Chamber)	NMRP	NO	Competitive Bidding	-	January	February	March	Special Purpose Funds	250,000.00		250,000.00	
A.03.B1c	Salt Kit Sample Introduction (for High Salt Content sAmple)	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	250,000.00		250,000.00	

								100 0	T			286,000.00	
A.03.B1c	Radiation Survey Meter for Xray unit	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	286,000.00			
A.03.B1c	Laboratory Oven	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	400,000.00		400,000.00	
A.03.B1c	Drying Cabinet For Glasswares	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	445,000.00		445,000.00	
310200100001000	Rock Trimmer	NMRP	NO	Competitive Bidding	April	April	May	June	Special Purpose Funds	3,200,000.00		3,200,000.00	
310200100001000	Drying Cabinet For Glasswares	NMRP	NO	Competitive Bidding	January	January	February	March	Special Purpose Funds	445,000.00		445,000.00	
0000 WARRE NAME OF	One Lot Airconditioning System (Window-type												
A.03.B1c :	airconditioning unit and Floor Standing unit)	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	700,000.00		700,000.00	
A.03.B1c :	Mechanical File Compactor Cabinet	NMRP	NO	Competitive Bidding	February	February	March	April	Special Purpose Funds	2,000,000.00		2,000,000.00	
200000100001000	Supply and Delivery of Various Inks	All Divisions	NO	Competitive Bidding	January	January	February	March	GoP	944,596.00	944,596.00		
200000100001000	One Lot Plotter Paper	LGSD	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Supply and Delivery of Fuel for the survey of	LCCD											
A.03.B3:	Philippine Rise	MGSD	NO	Competitive Bidding	January	January	February	March	GoP	4,500,000.00	4,500,000.00		
A.03.B3:	Supply and Delivery of Fuel, Oil and Lubricant for the survey of Celebes Sea	MGSD	NO	Competitive Bidding	June	June	July	August	GoP	5,256,000.00	5,256,000.00		
		ADMIN,MTMD,MEIP										1	
'20000100001000-2,		D,MSESDD,MGBEA,					1					1	
200000100001000	Supply and Delivery of Various ICT Pheripherals	MAB,LSD,LGSD,PPI AD	NO	Competitive Bidding	January	January	February	March	GoP	540,710.15	540,710.15		
A.03.C1b2:, A.03.B3:	Prieriprierais	7.0	110										
A.03.A.4.d,											1	1	
320300100001000-3-02	2	MAB,ADMIN,GAD,	No.	Competitive Bidding	February	February	March	April	GoP	1,441,692.79	1,441,692.79		
001, A.03.B1c :	The Let Child Control of the Control	MGSD,LGSD,NMRP	NO	Competitive Bidding	rebidaly	rebluary	Iviaicii	Арін		1,441,002.70	1,111,002.10		
A.03.C1b2	Supply and Delivery of Water Expenses for RPS Explorer	MGSD	NO	Competitive Bidding	January	January	February	March	GoP	760,000.00	760,000.00		
A 02 0450	Other Professional Services (Manning for RPS			444			False		6-5	2.097.000.00	2,087,000.00		
A.03.C1b2:	Explorer)	MGSD	NO	Competitive Bidding	January	January	February	March	GoP	2,087,000.00	2,087,000.00		
A.03.C1b2:	Other Professional Services (Berthing for RPS Explorer)	MGSD	NO	Competitive Bidding	March	March	April	May	GoP	3,300,000.00	3,300,000.00		
A.03.C1b2:	WaterCraft (RPS Explorer)	MGSD	NO	Competitive Bidding	January	January	February	March	GoP	4,140,900.00	4,140,900.00		
200000100001000	Developer License Mobile Apps (Android)	PPIAD	NO	Shopping	January	January	February	March	GoP	5,000.00	5,000.00		
		PPIAD	NO	Shopping	January	January	February	March	GoP	26,116.32	26,116.32		
200000100001000	Developer License Mobile Apps (IOS) Software - Utility (Subscription) (BitDefender	FFIAU	140	Слорринд									
200000100001000	Anti-virus)	PPIAD	NO	Competitive Bidding	April	April	May	June	GoP	1,275,000.00	1,275,000.00		
200000100001000	Software - Utility (Subscription) (Firewall)	PPIAD	NO	Competitive Bidding	April	April	May	June	GoP	3,100,000.00	3,100,000.00		
	Software Subscription - Document Management												
200000100001000	(Acrobat DC 09 October 2020)	PPIAD	NO	Shopping	July	July	August	September	GoP	405,000.00	405,000.00		
4		FFIAU	NO	Опоррину		,							
200000100001000	Software Subscription - Document Management									25.555.5	05 000 55		
190,505,505,505,000,7525	(Creative Cloud Application 09 October 2020)	PPIAD	NO	Shopping	July	July	August	September	GoP	65,000.00	65,000.00		
	Software Subscription - Digital Signature												
200000100001000	Management Service (Transaction based, max of 5,000 trasactions)	PPIAD	NO	Competitive Bidding	July	July	August	September	GoP	800,000.00	800,000.00		
	Software - Reference (Subscription) (Lex Libris			· · · · · · · · · · · · · · · · · · ·		100	Wasses and The Control of the Contro			05 000 00	05 000 05		
200000100001000	Bulletin Updating)	PPIAD	NO	Direct Contracting	July	July	August	September	GoP	65,000.00	65,000.00		
200000100001000	Software - Reference (Subscription) (Online eSCRA)	PPIAD	NO	Direct Contracting	July	July	August	September	GoP	110,000.00	110,000.00		
200000100001000	ArcGIS ELA: Unlimited ArcGIS license	LGSD	NO	Direct Contracting	October				GoP	9,000,000.00	9,000,000.00		
	Kaspersky Endpoint Security for Business:						2000						
200000100001000	Advance license	LGSD	NO	Shopping	January	January	February	March	GoP	400,000.00	400,000.00		
7722723	Software - Specialized Tool (Subscription) (1												
A.02.A1c; c.	year lic. of existing barcode unit)	OD	NO	Shopping	April	May	June	July	GoP	50,000.00	50,000.00		
	Share Point server 2019 OLP NL Gov	-		***************************************							070 500 5		
310200100001000	(Standard) MGB CO	NMRP	NO	Shopping	January	January	February	March	Special Purpose Funds	376,500.00	376,500.00		
310200100001000	Share Point Std 2019 NL Gov UserCAL MGB	NMRP	NO	Shopping	January	January	February	March	Special Purpose Funds	210,000.00	210,000.00		
	СО	INIVINE	140	опорринд	- Contact y	-	1						
A.02.A1c; c.	Software - Specialized Tool (with 1 year lic.)	OD	NO	Shopping	Мау	May	June	July	GoP	100,000.00		100,000.00	
200000100001000	CCTV (Set)	PPIAD ICT	NO	Shopping	March	March	April	May	GoP	190,000.00		190,000.00	
		METD,MSESDD,MT		TOTAL CONTROL OF THE PARTY OF T					1				
200000100001000		D,GAD,ADMIN,MGB EA,MTMD,FMD,LGS											
		D,OD,LSD	NO	Shopping	March	March	April	May	GoP	623,961.40	623,961.40		
	n cripricials	_,		-FF6		***************************************							

200000100001000, A.02.A1c: ,													
						1							
12000010001000								1	1				
'20000100001000- 2.50213050 03,	County and Daliness of Verious Topors						1						
	Supply and Delivery of Various Toners (Photocopier & Plotter)	All Divisions	NO	Direct Contracting	N/A	N/A	April	May	GoP	781,418.00	781,418.00		
	Other cost for research and lab supplies (c/o	7 di Biviololio	.,,0	Direct Continuous S			. 4			,			
	Met Services & Chem Lab)	METD	NO	Shopping	January	January	February	March	GoP	300,000.00	300,000.00		
	Emergency Repairs Building Infrastructure	ADMIN	NO	NP-53.9-Small Value Procurement	January	January	February	March	GoP	245,000.00	245,000.00		
		ADMIN,FMD,MTMD,											
200000100001000,		MEIPD,MGSD,MTD,	``				-	1					
	One Lot Repair and Maintenance of ICT	MTD,PPIAD,OD,MG			=								
	Equipment	BEA,MAB,LSD	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	428,244.94	428,244.94		
200000100001000,													
'20000100001000-2, A.02.A1c:	Repairs and Maintenance of Printing Equipment	MSESDD,OD,MGBE A,LSD,PPIAD	NO	NP-53.9-Small Value Procurement	February	February	March	April	GoP	145,091.00	145,091.00		
A.UZ.ATC.	Repairs and Maintenance of Finning Equipment	A,LSD,FFIAD	NO	14F-55.9-Sitiali Valde Floculettient	rebluary	rebluary	Widicii	April	Gui	143,031.00	145,051.00		
200000100001000 F	Repair and Maintenance of Large format							1					
200000100001000	plotter,Photocopier and Server Component	LGSD	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	1,000,000.00	1,000,000.00		
						1							
	Repairs and Maintenance of Technical and				1	200,000							
501, 51020010001000	Scientific Equipment	LGSD,NMRP, METD	NO	Direct Contracting	N/A	N/A	March	April	GoP	2,193,704.40	2,193,704.40		
	Descised Maintenance of Colomic Facilities	MCSD	NO	Direct Controlling	NVA	NVA	March	April	GoP	3 000 000 00	3 000 000 00		
F	Repair and Maintenance of Seismic Equipment	MG9D	NO	Direct Contracting	N/A	N/A	march	April	GOP	3,000,000.00	3,000,000.00		
	Repairs and Maintenance of Motor Vehicle	ADMIN	NO	Direct Contracting	N/A	N/A	January	February	GoP	1,436,000.00	1,436,000.00		
	Printing and Publication (For Mineral Gazette	, see fill t	110	Direct Contracting	130.3	1073	Cundary	, ourdain	1 301	.,,	., .50,000.00		
	and other information Materials)	MEIPD	NO	NP-53.9-Small Value Procurement	February	February	March	April	GoP	200,000.00	200,000.00		
	For mass printing of updated, gender-sensitive												
320300100001000-1-02 fi	flyers/posters	LGSD	NO	NP-53.9-Small Value Procurement	February	February	March	April	GoP	500,000.00	500,000.00		
A.01.A1e: e.													
320300100001000-4								1					
	One lot Supply and Delivery of Various Office							1					
A.01.A1a: S 100000100001000,	Supplies				į.								
A.02.A4a.		All Divisions	NO	Shopping	January	January	February	March	GoP	218,160.92	218,160.92		
200000100003000,													
	Supply and delivery of Chemical Lab Supplies									4 040 405 04	4 040 405 04		
001,A.03.C1b1:		LGSD,METD	NO	Direct Contracting	January	January	February	March	GoP	1,843,465.61	1,843,465.61		
	Supply and delivery ofGeneral and Lab		1										
001,A.03.C1b1:	Supplies	MSESDD	NO	Direct Contracting	January	January	February	March	GoP	1,626,569.61	1,626,569.61		
200000100003000,													
	One Lot General Supplies			Q11			F-1		GoP	689,100.00	689,100.00		
001,A.03.C1b1:		NMRP	NO	Shopping	January	January	February	March	GOP	689,100.00	689,100.00		
A.03.B1c : S	Supply and Delivery of Various Field Supplies	NMRP	NO	Shopping	January	January	February	March	Special Purpose Funds	26,520.00	26,520.00		
	One Lot Accountable Forms (Landbank)	ADMN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	April	GoP	9,150.00	9,150.00		
7.VI.AIG.	One Lot Accountable Forms (Landballk)	TOWNY	INO	14F-30.0 Agency-to-Agency	TINO.	IWA	Water	7,57111		3,130.00	3,133.00		
ls s	Supply and Delivery of Mineral Drinking Water	ADMIN	NO	NP-53.9-Small Value Procurement	January	January	February	February	GoP	170,000.00	170,000.00		
									GoP	V. 2000 - 10			0
100000100001000 R	Recertification Audit for ISO 9001:2015 (QMS)	MSESDD	NO	Direct Contracting	N/A	N/A	August	September	GUF	300,000.00	300,000.00		
100000100001000 S	Surveillance Audit for ISO 14001:2015 (EMS)			21.72					GoP		440.000.00		
		MSESDD	NO	Direct Contracting	N/A	N/A	August	September		140,000.00	140,000.00		
	Professional Fee for Speaker/s (2021	_GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	120,000.00	120,000.00		
G	Geoscience Workshop) Two Lots ICT Semi Expendable Equipment	.000	NO	ME-55.5 Agency-to-Agency	TIN/A	INV	Columny	Unitaly	172 <u>-</u> 00-01406	120,000.00	120,000.00		
		MSESDD,LGSD	NO	Shopping	January	January	February	February	GoP	71,000.00	71,000.00		
i i	One Lot Photographic Equipment and								GoP				
		MSESDD,LGSD	NO	Shopping	January	January	February	February	GUP	144,950.00	144,950.00		
2.00000100001,		MSESDD,LSD,MTM					2.5						
'20000100001000-		D,MGBEA,MEIPD		OF TAXABLE STATE			F-1	Lucian	GoP	205 200 20	205 200 22		
2,310200100001000 To	Two Lots Printing Equipment	MRP,FMD ,PPIAD	NO	Shopping	January	January	February	March		385,000.00	385,000.00		
200000100002000,			1				1		GoP				
A.01.A1a: ,A.02.B3a2	One Lot Furniture and Fixtures	ADMN, MTMD	NO	Shopping	January	January	February	March		272,500.00	272,500.00		
<u></u>									CeD		-,		
н	Haz Waste Transport, Treatment and Disposal	MSESDD	NO	NP-53.9-Small Value Procurement	July	July	August	September	GoP	51,400.00	51,400.00		
	Representation (Food and Venue for the	N11							GoP		400,000.00	9	
	Stakeholder's Forums)	MEIPD	NO	NP-53.9-Small Value Procurement	February	February	March	April	187830	400,000.00			
Si	·	MGBEA	NO	NP-53.9-Small Value Procurement	February	February	March	April	GoP	175,000.00	175,000.00		

T		1			T	Te to	l.e	Tanan	GoP	45 000 00	45.000.00	I	T
	DENR Sportsfest	MGBEA	NO	NP-53.9-Small Value Procurement	February	February	March	April	GoP	45,000.00 43.000.00	43,000.00		
	Mining and Geology in Everyday Living	MGBEA	NO	NP-53.9-Small Value Procurement	January	January	February	March	GoP	105,000.00	105,000.00		
	Basic First Aid Training	MGBEA	NO	NP-53.9-Small Value Procurement	April	April	May	June .	GoP		45,000.00		
	Livelihood Training	MGBEA	NO	NP-53.9-Small Value Procurement	April	April	May	June	GoP	45,000.00	175,000.00		
	Government Employees Week	MGBEA	NO	NP-53.9-Small Value Procurement	September	September	October	November	GoP	175,000.00	200,000.00		
	DENR Day Celebration	MAND	NO	NP-53.9-Small Value Procurement	March	March	April	May	GoP	200,000.00	270,000.00		
	MGB Anniversary Celebration	MAND	NO	NP-53.9-Small Value Procurement	August	August	September	October		270,000.00			
	DENR Year-end Celebration	MAND	NO	NP-53.9-Small Value Procurement	September	September	October	November	GoP	200,000.00	200,000.00		
	MGB Year-end Celebration	MAND	NO	NP-53.9-Small Value Procurement	September	September	October	November	GoP	270,000.00	270,000.00		
	Backup Cloud Storage (Datto: 01 July 2020)	PPIAD	NO	Competitive Bidding	April	April	May	June	GoP	1,776,720.00	1,776,720.00		
	Cloud Subscription (Central Database)	PPIAD	NO		January	January	February	March	GoP	200,000.00	200,000.00		
	Newspaper	MAND	NO		January	January	February	March	GoP	156,000.00	156,000.00		
A.03.B1c	Other Maintenance and Operating Expenses for the REE Exploration Project	NMRP	МО	Shopping	January	January	February	March	Special Purpose Funds	65,000.00	65,000.00		
A.03.B1c	Other Maintenance and Operating Expenses for the Program Administration of the National Mineral Reservation Program	NMRP	NO	Shopping	January	January	February	March	Special Purpose Funds	63,870.00	63,870.00		
A.01.A1a:	R & M - Office Equipment (For Air-Condition and office equipment)	ADMN	NO	NP-53,9-Small Value Procurement	April	April	May	June	GoP	20,000.00	20,000.00		
-	R & M - Office Equipment (repair/replacement		1,40	THE COLO CITES FUND F TOURISMENT	1	1		1					
100000100001000	/Maintenance of Airconditioner and Other Office Equipment	FMD	NO	NP-53.9-Small Value Procurement	April	April	May	June	GoP	26,004.59	26,004.59		
A.02.B3a1a:	R & M - Office Equipment (Airconditioner and				W. 100	Co	Total Control		GoP	28,649.31			
	other office equipment) Repair and Maintenance Building and	MEIPD	NO	NP-53.9-Small Value Procurement	April	April	May	June		28,649.31	28,649.31		
200000100003000	Improvement-802	METD	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	350,000.00	350,000.00		
A.01.A1c:	Other Professional Services (Drug Testing)	ADMIN	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	30,000.00	30,000.00		
A.01,A1d	Other Professional Services (Speakers Fee - PWD/SC Workshop)	ADMIN	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	160,000.00	160,000.00		
A.03.B3:	Other Professional Services	MGSD	NO	NP-53.9-Small Value Procurement	June	June	July	August	GoP	1,962,700.00	1,962,700.00		
320300100001000-3-02 001		LGSD	NO	NP-53.9-Small Value Procurement	July	July	August	September	GoP	20,000.00	20,000.00		
A.03.B1c	Professional fee for Training on Petrography and Paleontology	NMRP	NO	NP-53.9-Small Value Procurement	March	March	April	May	Special Purpose Funds	100,000.00	100,000.00	(*	
	Professional fee for Training on Exploration												
	Techniques	NMRP	NO	NP-53.9-Small Value Procurement	March	March	April	May	Special Purpose Funds	100,000.00	100,000.00		
	Lab Analysis for REE Exploration - PGE Ni Co Fe (100 Sample)	NMRP	NO	NP-53.9-Small Value Procurement	March	March	April	May	Special Purpose Funds	200,000.00	200,000.00		
	Lab Analysis for REE Exploration - Scandium (100 samples)	NMRP	NO	NP-53.9-Small Value Procurement	March	March	April	May	Special Purpose Funds	200,000.00	200,000.00		
	Lab Analysis for REE Exploration - 17 REE								Special Purpose Funds	200,000.00	200,000.00		
	(100 Samples)	NMRP	NO	NP-53.9-Small Value Procurement	March	March	April	May		155.031.54	155,031.54		
200000100001000	ISSP FY 2023-2025 Training Workshop	PPIAD ICT	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April	May	GoP		40,000.00		
200000100001000	DICT Supervisory Training	PPIAD ICT	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April	May	GoP	40,000.00	40,000.00		
310200100001000	Training on Ore Deposit Modelling using Surpac	NMRP	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	GoP	1,000,000.00	1,000,000.00		
310200100001000	MGBGIS Training	NMRP	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	GoP	500,000.00	500,000.00		
A.03.A.4	Training (9th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region VI (April 19-23, 2021-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR))	MAB	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	February	March	GoP	650,000.00	650,000.00		= 5
100000100001000	ISO 9001:2015 & ISO 14001:2015 Internal Audit Training	MSESDD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	GoP	5,529,000.00	650,000.00		
100000100001000	ISO 9001:2015 & ISO 14001:2015 Risk-Based Thinking Training	MSESDD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April	May	GoP	156,800.00	156,800.00		
100000100001000	Basic Occupational Safety and Health Training	MSESDD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	June	July	GoP	156,800.00	156,800.00		
200000100002000	National MTMD and MSESDD Workshop	MSESDD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	August	September	GoP	198,000.00	198,000.00		
A.01.A1c:	Training (Admin. Policies & HR Mechanism)	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	January	GoP	201,050.00	201,050.00		
A.01.A1c:	Training (Advance Office Application)	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	400,000.00	400,000.00		
A.01.A1c:	Training (Learning Event on /succession	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	GoP	82,500.00	82,500.00		
100,000,000,000,000	Planning & Job Descriptions)	UNIN	1 140	111 00.10-Ecase of real Property and venue	1.073	1,471	L.Haron	I. dam		-2,000.00			

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A.01.A1c:	Training (HR Implementation Workshop)	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April	May	GoP	400,000.00	400,000.00		
A.01.A1c:	Training (Admin. Year-end Assessment/Strat	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	February	March	GoP	738,500.00	738,500.00		
A.01.B1a:	Training (Leadership Training)	ADMN	NO	NP-53,10-Lease of Real Property and Venue	N/A	N/A	August	September	GoP	256,500.00	256,500.00		
A.01.B1a:	Training (Training Development &	ADMN	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	August	September	GoP	394,000.00	394,000.00		
100000100001000	Learning Events on Financial Management	FMD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	October	November	GoP	350,000.00	350,000.00		
100000100001000	Conduct seminar/workshop for Closing of the Books FY 2020 and Performance Internal	FMD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	October	November	GoP	500,000.00	500,000.00 675,000.00		
	Training - Orientation GST	GAD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	675,000.00	675,000.00		
	Training - Orientation on SOGIE (5days/40paxs)	GAD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	GoP	398,000.00	398,000.00		
	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2022 (5days/40paxs)	GAD	NO	NP-53,10-Lease of Real Property and Venue	N/A	N/A	July	August	GoP	560,000.00	560,000.00		
A.03.A2a1	LOLL (odd) or repaire)	MTMD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	February	March	GoP	560,000.00	560,000.00		
A.02.B2b:	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIPD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	August	September	GoP	700,000.00	700,000.00		
A.01.A1a_ MGBEA:	Continuing Emlpoyees Welfare Forum (Series	MGBEA	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	90,000.00	90,000.00		
A.01.A1a MGBEA:	ANMSEC	MGBEA	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	September	October	GoP	30,000.00	30,000.00		
A.01.A1a_MGBEA:	Basic First Aid Training	MGBEA	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	May	June	GoP	87,500.00	87,500.00		
A.01.A1a MGBEA:	Livelihood Training	MGBEA	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	June	July	GoP	75,000.00	75,000.00		
A.03.B3:	Training (Advanced Seismic Data Interpretation Methodologies/Techniques)	MGSD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	1,500,000.00	1,500,000.00		
A.02.A1a		PPIAD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	1,500,000.00	1,500,000.00		
A.02.A2	RD's Meeting	PPIAD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	225,000.00	225,000.00		
A.02.A2	Management Conference	PPIAD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April	May	GoP	375,000.00	375,000.00		
	1 Annual Geoscience Workshop	LGSD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	January	February	GoP	409,622.40	409,622.40		
320300100001000-1-0 001	1-Annual Geological Convention	LGSD	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	October	November	GoP	198,000.00	198,000.00		
A.03.B1c :	Training in Petrography and Paleontology for MGB CO and RO Technical Personnel (inhouse)	NMRP	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	March	April	Special Purpose Funds	247,500.00	247,500.00		
A.03.B1c :	Training in Exploration Techniques (organized by MGB CO)	NMRP	NO	NP-53.10-Lease of Real Property and Venue	N/A	N/A	February	March	Special Purpose Funds	565,000.00	565,000.00		
	Items Procured if Procurement Service	All Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,994,228.08	10,004,228.08	4,990,000.00	

Prepared by:

ANZ C BERNARDO

Recommended for approval:

For:

LARRY M. HERADEZ
BAC Chairperson

Б.

EDNA R. LORILLA

BAC Vice-Chairperson

Approved:

ATTY. DANILO U. UYKIENG Officer-In-Charge Acting Assistant Director