Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Consolidated
Organization Code : 10 003 0100000

Organization Code : 10 003 0100000											
			Year Accomplis	hments		Physic	al Target (Budge	et Year)			
Particulars	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government		0.00%	10.00%	10.00%	10.00%	-	-	-	10.00%	-	
from mineral resources development											
Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	-	-	-	75.00%	-	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		3,771	178	3,949	3,764	645	1,051	1,403	665	(185)	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		996	68	1,064	1,226	315	397	356	158	162	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and		0	12	12	12	1	2	7	2	-	
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed	 	5.70%	0.50%	6.20%	5,40%	1.10%	2.30%	1.70%	0.30%	(0.80%)	
for geology and mineral potential	 	0.1070	0.0070	0.20 /6	3.40 /6	1,1070	2.3076	1.70%	0.30%	(0.0070)	
Number of new mineral reservation areas assessed/		3	4	7	8	0	2	1	5	1	
endorsed for declaration		J	7			0		-	3		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											

		Current	Year Accomplis	shments		Physic	al Target (Budge	et Year)	***************************************		
Particulars	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	-	-	-	50.00%	-	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											

Output Indicators											
Number of cities and municipalities where		76	5	81	80	23	25	21	11	(1)	
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		66	25	91	90	8	25	31	26	(1)	
information, education, and communication campaigns						***************************************					
on geohazards											
Number of LGUs assessed for groundwater		45	6	51	50	11	18	19	2	(1)	/
resources and vulnerability											

Prepared By / Certified Correct :

FE JOCELYN D. FRANCISCO

Planning Officer III

Date: 2021-11-12

In coordination with / Certified Correct :

GLORIA D. MENDOZA

Cliffef, Financial Management Division

Date: 2021-11-12

Difector

2021-11-12

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0100000

	Current	Year Accomp	olishments		Physical	Target (Budge	et Year)		1994	
UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3101000000000000										
Y										
		10%	10%	10%				10%		
3102000000000000										
ĪΤ	9									
8		- 12	12	1			1		-11	FY 2022 Target of 12 are distributed at one (1) target each to Central Office and Regional Offices with Quadrangle mapping
	3101000000000000000	UACS CODE Actual 2 3 310100000000000000000000000000000000	UACS CODE	UACS CODE Actual Estimate Total 2	UACS CODE Actual Estimate Total Total 2 3 4 5 = 3 + 4 6 = 7 + 8 + 9 + 10 310100000000000 Y - 10% 10% 10% 3102000000000000 NT	UACS CODE Actual Estimate Total Total 1st Quarter 2	UACS CODE Actual Estimate Total Total 1st Quarter 2nd Quarter 2 3 4 5 = 3 +4 6 = 7 + 8 + 9 + 10 7 8 3101000000000000 Y - 10% 10% 10% 310200000000000 NT	UACS CODE Actual Estimate Total Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 = 3 + 4 6 = 7 + 8 + 9 + 10 7 8 9 310100000000000 - 10% 10% 10% - 10% 10% 10% 10% 310200000000000 310200000000000 3102000000000000 NT	UACS CODE Actual Estimate Total Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 = 3 + 4 6 = 7 + 8 + 9 + 10 7 8 9 10 310100000000000 - 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 310200000000000 3102000000000000 310200000000000000000 310200000000000000000000000000000000000	UACS CODE Actual Estimate Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Variance 2 3 4 5 = 3 + 4 6 = 7 + 8 + 9 + 10 7 8 9 10 11 310100000000000 - 10% 10% 10% 10% 10% 10% 10% 10% 10% 310200000000000 310200000000000 3102000000000000 3102000000000000000 310200000000000000000000000000000000000

This report was generated using the Unified Reporting System on 09/11/2021 08:27 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0100000

		Current	Year Accomp	olishments		Physical *	Target (Budge	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Percentage of total Philippine area surveyed		1.00%	0.20%	1.20%	0.90%	-	0.40%	0.50%	-	-0.30%	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
<no 3203000000000000="" for="" level="" org="" outcome=""></no>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%		-	-	50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		7	-	7	7	3	-	-	4		
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		6	9	15	15		6	4	5		
information, education, and communication campaigns					cities/munici palities						
on geohazards											
3. Number of LGUs assessed for groundwater		3	2	5	5	1	2	1	1		
resources and vulnerability					cities/munici palities						

Prepared By / Certified Correct :

Planning Officer

Date:

2021-11-09 16:20:53

In coordination with / Certified Correct :

Officer-In-Charge, Financial Management Division

Date:

2021-11-09 16:20:53

Approved By

mor

2021-11-09 16:25:58

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300014

(UACS)		Current '	rear Accomp	olishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts			75.00%	75.00%	75%	***			75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		97	7	97	62	13	16	16	17	-35	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		50		50	60	20	20	20		10	
monitored		3									
<no 310200000000000="" for="" level="" org="" outcome=""></no>	3102000000000000						Į.				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					1			1			
mineral potential											
Output Indicators											

This report was generated using the Unified Reporting System on 15/11/2021 02:47 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300014

(UACS)		Current Y	ear Accomp	plishments		Physical Ta	arget (Budg	jet Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.50%	0.00%	0.50%	0.40%	0.10%	0.10%	0.20%		-0.10%	
for geology and mineral potential											
Number of new mineral reservation areas assessed/					1				1	1	
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50.00%	50.00%	50%				50.00%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,				_							
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	5	2	2	1		0	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/			5		0	
information, education, and communication campaigns					municipaliti						
on geohazards											
Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	2			0	
resources and vulnerability					municipaliu						

This report was generated using the Unified Reporting System on 15/11/2021 02:47 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct

Planning Officer II

Planning Officer I

Date

2021-11-15 10:42:00

In coordination with / Certified Correct:

KAYE K. GAANO

Chief, Finance and Administrative Division

Date:

2021-11-15 10:42:00

Approved By:

FAY W. APIL

Regional Director

Date: 2021-11-15 10:46:22

6 B

FY 2022 PHYSICAL PLAN

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300001

(UACS) 10 000 000001		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development					V		***************************************				
2. Percentage of monitored mining permits/contracts		0	75%	75%	75%		-		75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		116	63	179	185	31	51	43	60	6	increase in target due to the pending mining applications in the region
mining rights related applications) approved/											
denied/endorsed within the prescribed period					***************************************						
2. Number of mining permits/contracts		133	7	140	164	80	32	34	18	24	increase in target due to the new approved mining permits
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator				***************************************							
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											

This report was generated using the Unified Reporting System on 11/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300001

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
. Percentage of total Philippine area surveyed											
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/						l _w					
endorsed for declaration											
no org outcome level for 320300000000000>	320300000000000									***************************************	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0%	50%	50%	50%				50%		
information in their Disaster Risk Reduction and					***************************************	***************************************					
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	1	7	7	1	3	2	1		
vulnerabilities and risk assessments were										***************************************	
conducted				-		***************************************					
2. Number of LGUs (cities/municipalities) provided with		4	1	5	5 cities/	0	2	2	1		
information, education, and communication campaigns					municipaliti			1	1		
on geohazards		İ									
3. Number of LGUs assessed for groundwater					3 cities/						
resources and vulnerability		3	0	3	municipanii			3			

This report was generated using the Unified Reporting System on 11/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct :	In coordination with / Certified Correct :	Approved By :
CHRISTINE MAE M. TUNGPALAN	LEOPOLDO F. RAGUINDIN	SOCRATES G GAERLAN
Planning Officer II	Chief Administrative Officer	Regional Director
Date/	Date:	Date:

Department

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office No. II

Organization Code (UACS)

: 10 003 0300002

		Current Y	ear Accom	olishments		Physical T	arget (Bud	get Year)			Remarks
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
10 003 0300002 31010000000000	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development						PATE TO THE TO THE PATE TO THE PATE TO THE PATE TO THE TO THE TO THE PATE TO THE TO THE PATE TO THE TO THE TO THE TO THE TO THE TO THE TOT					
2. Percentage of monitored mining permits/contracts			75%	75%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		60	20	80	52	8	13	12	19	-28	Reduced OTP applications/frequency of application from Mining companies brought about by the pandemic and the non-operation of OGPI during the budget proposal stage

This report was generated using the Unified Reporting System on 04/11/2021 03:31 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit
Organization Code
(UACS) : Regional Office No. Il

: 10 003 0300002

		Current Y	ear Accom	ollshments	,, = m	Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		39		39	46	6	26	14		7	
monitored											
10 003 0300002 31020000000000	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator										*************	
Number of LGUs informed of their geology and											
mineral potential					1				1	1	

Output Indicators											
l. Percentage of total Philippine area surveyed		0.30%		0.30%	0.30%		0.20%	0.10%			
for geology and mineral potential											
Number of new mineral reservation areas assessed/											
endorsed for declaration			1	1	1				1		

This report was generated using the Unified Reporting System on 04/11/2021 03:31 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

; Mines and Geo-Sciences Bureau Agency

Operating Unit
Organization Code
(UACS) : Regional Office No. II

: 10 003 0300002

		Current Y	ear Accomp	lishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
10 003 0300002 32030000000000	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
Information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	5	1	2	2			
vulnerabilities and risk assessments were		950	1,000,000			The sales and					
conducted											
Number of LGUs (cities/municipalities) provided with		4	1	5	5 cities/			4	1		
information, education, and communication campaigns					municipaliti						

This report was generated using the Unified Reporting System on 04/11/2021 03:31 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit
Organization Code
(UACS)

: Regional Office No. II

: 10 003 0300002

Particulars		Current \	ear Accom	olishments		Physical T	arget (Budg	et Year)			
	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	6 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
on geohazards										*****************************	
. Number of LGUs assessed for groundwater		1	2	3	3 cities/	***************************************		2	1		
resources and vulnerability					municipaliti						

Prepared By / Certified Correct :

DIANA IMIE B. ESTRADA

In coordination with / Certifled Correct:

IMEE GATAN-AGALOOS

Chief, FAD

Date:

11/3/2021

This report was generated using the Unified Reporting System on 04/11/2021 03:31 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code

: 10 003 0300003 (UACS)

		Curren	t Year Accompli	shments	Phys	sical Target	(Budget Yo	ear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts		0.00%	75%	75%					75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		251		251	152	28	48	46	30	-99	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		123		123	138	36	36	36	30	15	
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau Agency

Operating Unit : <not applicable>

Organization Code

: 10 003 0300003 (UACS)

		Curren	t Year Accomplis	shments	Phys	ical Target	(Budget Ye	ear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed											
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50%	50%					50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	0	8	8 cities/	2	2	3	1	0	
vulnerabilities and risk assessments were					municipalities						
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/	0	5	0	0	0	

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code

: 10 003 0300003

(UACS) : 10 003 0300003											
			Current Year Accomplishments Physical Target (Budget Year) ACS CODE									
	Particulars	UACS CODE	Actual	Estimate	Total	Total	1st 2nd 3rd 4th Quarter Quarter Quarter Quarter		Variance	Remarks		
	1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
	information, education, and communication campaigns					municipalities						
	on geohazards											
3	. Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1		0	
	resources and vulnerability					municipalities						

This report was generated using the Unified Reporting System on 04/11/2021 08:32 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct :

TWINKLE STAR P. ESTUDILLO

Contractual Planning Officer II

Date: November 04, 2021

In coordination with / Certified Correct:

INSELVN C CARBONELL

hid FAD

Date: November 04, 2021

Approved By :

ALILO C. ENSOMO, JR.

Regional Director

Date: November 04, 2021

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300004

(UACS)

		Current '	Year Accomp	olishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 31010000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government										A. A	
from mineral resources development				T APPROXIMATE VALUE AND APPROXIMATE AND APPROXIMATE VALUE AND APPR		***************************************					
2. Percentage of monitored mining permits/contracts			75%	75%	75%	and the second s			75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		40	6	46	52	8	16	17	11	6	Increased target due to the increasing number of applications brought about by the Build Build Build Project of the present Administration
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		92	4	96	110	24	24	36	26	14	1
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and						***************************************					
mineral potential											

This report was generated using the Unified Reporting System on 10/11/2021 06:14 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

(UACS)

: 10 003 0300004

Particulars	UACS CODE	Current	Year Accomp	olishments		Physical T	arget (Bud	get Year)		Variance	Remarks
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Renains
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Percentage of total Philippine area surveyed											
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1	0	1	1				1	0	
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	0	8	8	1	5	2	0	0	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		3	2	5	5 cities/	3	0	2	0	0	
information, education, and communication campaigns	,				municipaliti es						
on geohazards											
Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1	0	0	
resources and vulnerability					municipaliti es						enerated using the Unified Reporting System on 10/11/2021 06:1

BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct :

ALFRED SEPH M. PALENCIA

Date:

2021-11-10 13:07:20

In coordination with / Certified Correct:

ROSALIA B. REBULLANTE

OIC, Finance and Administrative Division

Date:

2021-11-10 13:07:20

Approved By/:

DONDI MARMIENTO

OIC, Regional Director

Date:

2021-11-10 14:10:58

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IV3

Organization Code (UACS)

: 10 003 0300017

		Current Y	ear Accom	olishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A					7+0+3+10						
l. Organizational Outcome	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	*										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0%	75%	75%	75%	0%	0%	0%	75%	0	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		233	0	233	261	62	72	59	68	28	
mining rights related applications) approved/											**************************************
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		24	8	32	52	0	16	16	20	20	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and		0	0	0	1	0	1	0	0	1	
mineral potential											
O. A A. L. II A											
Output Indicators											
1. Percentage of total Philippine area surveyed		0.30%	0.00%	0.30%	0.30%	0.20%	0.10%	0.00%	0.00%	0	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		0	1	1	1	0	0	0	1	0	
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
. Percentage of LGUs that included geohazard		0%	50%	50%	50%	0%	0%	0%	50%	0	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											

		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5	0	5	5	3	0	2	0	0	
vulnerabilities and risk assessments were					cities/muni						
conducted					cipalities						
Number of LGUs (cities/municipalities) provided with		3	2	5	5	0	0	3	2	0	
information, education, and communication campaigns					cities/muni						3
on geohazards					cipalities						
Number of LGUs assessed for groundwater		4	0	4	3	0	2	1	0	-1	
resources and vulnerability					cities/munici palities						

Prepared By / Certified Correct :

MARIELLA ANNA D. HIZOL

2021-11-12 09:06:27

In coordination with / Certified Correct:

BON RISTOFFER G GABA

Chief Administrative Off

Date: 2021-11-12 09:06:2

1

Approved By:

21-11-12 13:40:32

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300005

		Current '	Year Accomp	lishments		Physical	Target (Budg	jet Year)		12/2/10/2005	Demode
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarte	r 3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A								V.			
I. Organizational Outcome		THE RESERVE									
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000		,								
MINERAL RESOURCES ENFORCEMENT AND REGULATOR PROGRAM											
Outcome Indicators					CONCERNION NAMED						
1. Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts		0.00%	75%	75%	75%			1	75%		-
complying with laws, rules and regulations											
Output Indicators											- I have been due to receipt of numerous
Mining applications (including other		356	0	356	346	86	86	106	68	-10	Exceedance in the target was due to receipt of numerous applications for OTP
mining rights related applications) approved/		81									
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		68	0	68	70	34	36	-	-		2 Approval of new permi
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	Т										
Outcome Indicator											
1. Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											La La Control Deposition Control on 11/11/2021 04-25

This report was generated using the Unified Reporting System on 11/11/2021 04:25 BED Level; 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300005

		Current \	ear Accomp	lishments		Physical 1	arget (Budge	et Year)			Remarks
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed											
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50%	-	-	-	50.00%		
information in their Disaster Risk Reduction and											and the state of t
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	0	(5	4	1		-	-1	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		6	0	6	O OILIOU		-	5	-	-1	
information, education, and communication campaigns			1000		municipalitie						
on geohazards											AND THE PROPERTY OF THE PARTY O
3. Number of LGUs assessed for groundwater		3	0		o ditiou	1	1	1			
resources and vulnerability					municipalitie						

Prepared By / Certified Correct :

Jungaco)

JOSIE F. JACOB

Planning Officer II

Date: 2021-11-11 12:09:47

In coordination with / Certified Correct :

DANIEL S. SOMBANC

Chie, Administrative Office

Dayle: 2021-11-11 12:09:47

Approved By:

GUILLERMO A MOLINA, JR. IV

Regional Director

ate: 2021-11-11 12:25:09

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300006

		Current	Year Accomp	lishments		Physical '	Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarte	3rd Quarter	4th Quarter	Variance	Remarks
, 1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome		74									
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										7
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts											
complying with laws, rules and regulations		-									
									1		
Output Indicators							1				
1, Mining applications (including other	W	88	8	96	102	20	24	28	30	6	There is an increase in the number of application
mining rights related applications) approved/		10						7 3		1 .	
denied/endorsed within the prescribed period		*						1			
Number of mining permits/contracts		57	11	68	76	22	24	24	6	8	There is an increase in the approved mining permit
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	Т					*:		**2			
Outcome Indicator			1								
Number of LGUs informed of their geology and			-	2	1			1			
mineral potential	•	-							-		,
Output Indicators	À			-				-			

This report was generated using the Unified Reporting System on 11/11/2021 01:10 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

: 10 003 0300006

96		Current '	Year Accomp	lishments		Physical	Target (Budge	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarte	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	, 3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.30%	0.10%	0.40%	0.30%	-	0.10%	0.20%		-0.10%	Approved target for 2022 is
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1	0	_ 1	1		1			0	
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000	-				-					
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM				-						· ·	
Outcome Indicator		-		-							<u> </u>
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%			-	50.00%		· · · · · · · · · · · · · · · · · · ·
information in their Disaster Risk Reduction and											·
Mitigation Plan, Comprehensive Land Use Plan,		7									
and/or Development Plans						-		,			
								-	1	7	
Output Indicators	, And A							-			-
Number of cities and municipalities where	1 (1)	5	0	5	5	1	1	2	1	0	
vulnerabilities and risk assessments were		1						3			
conducted						-		17			
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/	1	2	2		0	
information, education, and communication campaigns					municipalitie						· · · · · · · · · · · · · · · · · · ·
on geohazards											
3. Number of LGUs assessed for groundwater	je	1	2	3	3 cities/			* 3		0	
resources and vulnerability					municipalitie						7

Prepared By / Certified Correct

PAULINE MARIE C. JORDAN

Planning Officer

Date:

2021-11-10 11:22:21

In coordination with / Certified Correct:

CECILA LOCHAVO-SAYCON

Chief Administrative Officer

ate: 2021-11-10 11:22:21

Approved By:

RAUL A, LAPUT

OIC Regional Director

ite: 2021-11-10 11:34:35

Department

: Department of Environment and Natural Resources (DENR)

Agency Operating Unit : Mines and Geo-Sciences Bureau

: <not applicable>

Organization Code (UACS) : 10 003 0300007

Continue	'	Current	t Year Accomp	plishments		Physical	Target (Budge	get Year)		$\overline{}$	
Particulars	UACS CODE	Actual	Estimate	Total	Total	T	T	er 3rd Quarter	r 4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	
Part A						1	-	-	1.5		12
I. Organizational Outcome					-	-					
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000	<u> </u>			-	-		-	-		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators						1	-		-		
Percentage increase in the revenues of government						 '	-		-		
from mineral resources development			1		-	1	f'		+		CO Target
Percentage of monitored mining permits/contracts			75%	75%	6 75%	1	-		7504		
complying with laws, rules and regulations			10.00	1012	7.370				75%		
Output Indicators											
Mining applications (including other		693	1	693	3 686	180	192	2 195	110		
mining rights related applications) approved/				-	-	100	134	190	5 119	-7	
denied/endorsed within the prescribed period									-		
Number of mining permits/contracts		72	26	98	3 120	24	36	200			
monitored				00,	120	24	30)	6 38	3 22	22	
<no 31020000000000="" for="" level="" org="" outcome=""></no>	310200000000000				-		 '	'	1		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM											
Outcome Indicator			1			1	 '	 '			
Number of LGUs informed of their geology and		$\overline{}$	1					1	1		
mineral potential					1	1					
Output Indicators											,

This report was generated using the Unified Reporting System on 12/11/2021 08:08 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

: 10 003 0300007

P. 4. 4		Current	Year Accomp	lishments		Physical T	Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.20%		0.20%	0.10%	0.10%				-0.10%	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1		1				
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,				***************************************							
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5		5	5	1	1	2	1		
vulnerabilities and risk assessments were											
conducted							<u> </u>				
2. Number of LGUs (cities/municipalities) provided with		3	2	5	5				5		
information, education, and communication campaigns					municipalitie						
on geohazards											
3. Number of LGUs assessed for groundwater		3		3	3	1	1	1			
resources and vulnerability					municipalitie			-			

Prepared By / Certified Correct :

ANTHIA V. CISNEROS

Planning Office

Date:

2021-11-12 14:49:17

In coordination with / Certified Correct :

AJRA L. TORNEGOSA

thief, Finance and Administrative Division

Ne: 2021-11-12 14:49:17

Approved By :

ARMANDO L. MALICSE

Regional Director

te: 7 2021-11-12 16:06:50

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VIII

Organization Code (UACS)

: 10 003 0300008

		Current '	Year Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome						- %					
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts			75%	75%	75%				75%		
complying with laws, rules and regulations											
Output Indicators					Mark Mark						
Mining applications (including other		95	0	95	44	5	11	17	11	(51)	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		78	6	84	92	18	30	30	14	8	Additional Industrial Sand and Gravel Permit were issued during the 1st semester of 202
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator				0.00							
1. Number of LGUs informed of their geology and	p. M. T. A. Coulon Line				1			1			
mineral potential											
					19.00						
Output Indicators										4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Percentage of total Philippine area surveyed		0.40%	0.10%	0.50%	0.40%	0.10%	0.20%	0.10%		(0.10%)	
for geology and mineral potential											
Number of new mineral reservation areas assessed/	100/2										
endorsed for declaration			140 141 150								

This report was generated using the Unified Reporting System on 10/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VIII

Organization Code

: 10 003 0300008

(UACS)

		Current '	Year Accom	plishments		Physical T	arget (Bud	get Year)		N 2 V 10 11 12	
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
OO: Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000			18 (BO)00							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	5	1	2	1	1		
vulnerabilities and risk assessments were									57 2 97		
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/	3	2				
information, education, and communication campaigns					municipaliti						
on geohazards											
Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1			
resources and vulnerability					municipaliti						

This report was generated using the Unified Reporting System on 10/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct:

MARCELINO G. TABAYOYONG III

Flaming whice

Date: 2021-11-09 11:40:40

In coordination with / Certified Correct:

MARCELINA C. ESPOS

Chief Administrative Officer

ate: 2021-11-09 11:40:40

Approved By:

CARYOS A. TAYAG, CESE

Regional Director

Date: 2021-11-10 10:28:32

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

		Current	Year Accomp	lishments		Physical T	arget (Budge	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					10%						
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75%	75%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		66	9	75	93	18	26	23	26	18	Increase of target is due to forecasted increase in the application for ISAG permits as well as Ore Transport Permit/Certifications
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		72	0	72	86	16	24	26	20	14	Increase of target is due to the number of approved ISAG permits to be monitored
monitored											
<no 3102000000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					1				1		
mineral potential											

This report was generated using the Unified Reporting System on 08/11/2021 01:04 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

		Current	Year Accomp	lishments		Physical T	arget (Budge	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of total Philippine area surveyed		0.40%	0.00%	0.40%	0.60%	0.20%	0.20%	0.10%	0.10%	0.20%	Increase of target from 4 to 6 for FY 2022 to accommodate remaining quadrangles to be mapped out since the region is the least mapped in the Philippines
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		5	0	5	5	1	2	1	1		
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5	0	3	2	0		
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3	0	2	1	0		
resources and vulnerability											

This report was generated using the Unified Reporting System on 08/11/2021 01:04 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct:

JOEMARK C. BONDAD

Planning Officer II

Date: 2021-11-08 08:55:13

In coordination with / Certified Correct :

ATTY. MICHELL G. MORTE

Attorney III/OIC, FAD

Date: 2021-11-08 08:55:13

Approved By:

ENGR. HERNANI G. ABDON

OIC, Regional Director

Date: 2021-11-08 09:03:42

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

: 10 003 0300010

		Current	Year Accomp	olishments		Physical **	Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome	8										
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	/										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts	***************************************	0.00%	75.00%	75.00%	75.00%				75.00%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		132	4	136	145	28	34	45	38	9	Increase in target for OTP issuances with inclusion of new applications.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		40	2	42	66	18	26	22	0	24	There is an increase in the number of MPPs to be monitored for the year with the issuance of new Permits in the previous years.
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	Г									u u	
Outcome Indicator										A STATE OF THE STA	
Number of LGUs informed of their geology and					1		1				
mineral potential											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

: 10 003 0300010

		Current	Year Accomp	olishments		Physical 1	Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Percentage of total Philippine area surveyed		0.30%	0.00%	0.30%	0.20%	0.00%	0.20%	0.00%	0.00%	-0.10%	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1	0	1	1	0	0	1	0	0	
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%				50.00%	0.00%	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	5	1	2	1	1	0	
vulnerabilities and risk assessments were											
conducted					-						
2. Number of LGUs (cities/municipalities) provided with		1	4	5	5	0	0	0	5	0	
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3	2	1	0	0	0	
resources and vulnerability											

Prepared By / Certified Correct:

GAY P. CALLANT

Planning Officer

Date:

2021-11-10 11:06:21

In coordination with / Certified Correct :

LIBERTY B. DAITI

Chief, Finance and Administrative Division

Date:

2021-11-10 11:06:21

Approved By:

FELIZARDO A. GACAD JE

OIC, Regional Directo

Date: 2021-11-11 10:37:49

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300011

		Current '	ear Accomp	lishments		Physical 1	larget (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
art A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		-									
Outcome Indicators											
1. Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	-	-	-	75.00%	-	
complying with laws, rules and regulations											
Output Indicators	-										
Mining applications (including other											
mining rights related applications) approved/											
denied/endorsed within the prescribed period		139	8	147	122	34	34	34	20	-25	
Number of mining permits/contracts											
monitored		54	0	54	56	10	26	20	-	2	
<no 310200000000000="" for="" level="" org="" outcome=""></no>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	Т										
Outcome Indicator											
Number of LGUs informed of their geology and					1			1			
mineral potential											
Output Indicators						-					

This report was generated using the Unified Reporting System on 10/11/2021 03:32 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

emil 13

: 10 003 0300011

		Current	Year Accomp	lishments		Physical 1	Target (Budg	et Year)	***************************************		
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.80%	0.00%	0.80%	0.70%	0.20%	0.30%	0.20%	0.00%	-0.10%	
for geology and mineral potential	The service of the se									0.000	
2. Number of new mineral reservation areas assessed/		**************************************						100			
endorsed for declaration	4										
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000								and the second		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM				<u> </u>							
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	-	-	-	50.00%	0.00%	
information in their Disaster Risk Reduction and				Walter Mayor Company							
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where											
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with											
information, education, and communication campaigns		5	0	5	5 cities/munici palities	-	5		-	0	
on geohazards					panado						
Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	2		-	0	
resources and vulnerability					municipalitie						

Prepared By / Certified Correct :

AILEEN S. FUDADERA

Planning Officer II

Date: 2021-11-10 11:00:28

In coordination with / Certified Correct:

SOCORRO C. OQUENDO

Chief, Finance and Administrative Division

ate:

2021-11-10 11:00:28

Approved By:

ATTY. JASPER ALBERTO H. LASCANO

Regional Director

Date: 2021-11-10 11:31:51

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS) : 10 003 0300012

		Current \	ear Accomp	lishments		Physical T	arget (Budge	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATOR' PROGRAM	/									3	
Outcome Indicators											
1. Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0%	75%	75%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		28	0	28	24	5	8	6	5	-4	
mining rights related applications) approved/				~							
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		24	4	28	26		12	12	2	-2	
monitored				***************************************							
<no 310200000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	T										
Outcome Indicator				Magazara sa a sa akin kana kanan na fari sa manan							
Number of LGUs informed of their geology and					1			1			
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code (UACS)

: 10 003 0300012

Particulars	UACS CODE	Current Year Accomplishments				Physical T	arget (Budge	et Year)			
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed		0.60%	0%	0.60%	0.60%	0.10%	0.30%	0.20%			
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		0	1	1	1				1		
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0%	50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,				,							
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where											
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		4	1	5	5 cities/				5		
information, education, and communication campaigns					municipalitie						
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1			
resources and vulnerability					municipalitie						

Prepared By / Certified Correct :

2021-11-03 13:25:42

In coordination with / Certified Correct :

Chief, FAD

Date: 2021-11-03 13:25:42 Approved By

Regional Director

2021-11-11 09:22:44

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code : 10 003 0300016

(UACS)		Current Y	ear Accom	olishments		Physical T	arget (Budg	get Year)		Variance	Remarks
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 310100000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75%	75%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		1,376	61	1,437	1,438	119	420	756	143	1	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		70	0	70	64	6	30	28		-6	
monitored											
<no 310200000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					1				1		
mineral potential											
Output Indicators									_		

This report was generated using the Unified Reporting System on 21/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit
Organization Code

: <not applicable>

(UACS)

: 10 003 0300016

Particulars		Current Year Accomplishments				Physical T	arget (Budg	get Year)			
	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.60%	0.10%	0.70%	0.60%	0.10%	0.20%	0.10%	0.20%	-0.10%	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
<no 320300000000000="" for="" level="" org="" outcome=""></no>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	02333333333333										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5	0	5	5	1	2	2			
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		2	3	5	5 cities/	1		2	2		
information, education, and communication campaigns					municipaliti						
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3 cities/		1	2			
resources and vulnerability					municipaliti						

This report was generated using the Unified Reporting System on 21/11/2021 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct:

CARL ORVEN C. ELUDO

Planning Officer II

Date: 2021-11-12 09:06:53

In coordination with / Certified Correct:

OSE SALVE E. CABILING

Chief FAD

Date: 2021-11-12 09:06:53

Approved By:

ENGR. LARRY M HERADEZ

OIC, Regional Director

Date: 2021-11-22 05:04:59