


FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Consolidated
Organization Code : 10 003 0100000

[illegible]

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50.00%	-	-	-	50.00%	-	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		76	5	81	80	23	25	21	11	(1)	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		66	25	91	90	8	25	31	26	(1)	
3. Number of LGUs assessed for groundwater resources and vulnerability		45	6	51	50	11	18	19	2	(1)	

Prepared By / Certified Correct :


FE JOCELYN D. FRANCISCO
Planning Officer III
Date: 2021-11-12

In coordination with / Certified Correct :


GLORIA D. MENDOZA
Chief, Financial Management Division
Date: 2021-11-12

Approved By:


ATTY. WILFREDO G. MONCANO
Director
Date: 2021-11-12

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development		-	10%	10%	10%				10%		
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period											
2. Number of mining permits/contracts monitored											
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		-	12	12	1			1		-11	FY 2022 Target of 12 are distributed at one (1) target each to Central Office and Regional Offices with Quadrangle mapping

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		1.00%	0.20%	1.20%	0.90%	-	0.40%	0.50%	-	-0.30%	
2. Number of new mineral reservation areas assessed/ endorsed for declaration											
<no org outcome level for 320300000000000>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		-	50%	50%	50%	-	-	-	50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		7	-	7	7	3	-	-	4		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		6	9	15	15	-	6	4	5		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	2	5	5	1	2	1	1		

Prepared By / Certified Correct :


FE JOCELYN D. FRANCISCO

Planning Officer

Date: 2021-11-09 16:20:53

In coordination with / Certified Correct :


GLORIA D. MENDOZA

Officer-In-Charge, Financial Management Division

Date: 2021-11-09 16:20:53

Approved By :


WILFREDO G. MONCANO

Director

Date: 2021-11-09 16:25:58

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300014

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75.00%	75.00%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		97		97	62	13	16	16	17	-35	
2. Number of mining permits/contracts monitored		50		50	60	20	20	20		10	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code : 10 003 0300014
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.50%	0.00%	0.50%	0.40%	0.10%	0.10%	0.20%		-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1				1	1	
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50.00%	50.00%	50%				50.00%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	5	5	2	2	1		0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalities			5		0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities	1	2			0	

This report was generated using the Unified Reporting System on 15/11/2021 02:47
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct :


 DEMETRIA S. SALEO

Planning Officer II

Date: 2021-11-15 10:42:00

In coordination with / Certified Correct :


 KAYE K. GAANO

Chief, Finance and Administrative Division

Date: 2021-11-15 10:42:00

Approved By :


 FAY W. APIL

Regional Director

Date: 2021-11-15 10:46:22

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		116	63	179	185	31	51	43	60	6	increase in target due to the pending mining applications in the region
2. Number of mining permits/contracts monitored		133	7	140	164	80	32	34	18	24	increase in target due to the new approved mining permits
<no org outcome level for 3102000000000000>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											


This report was generated using the Unified Reporting System on 11/11/2021
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code : 10 003 0300001
 (UACS)

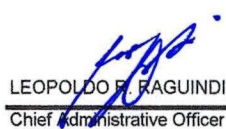
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential											
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		6	1	7	7	1	3	2	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	1	5	5 cities/municipalities	0	2	2	1		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities			3			

This report was generated using the Unified Reporting System on 11/11/2021
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct :


 CHRISTINE MAE M. TUNGPALAN
 Planning Officer II
 Date:

In coordination with / Certified Correct :


 LEOPOLDO P. RAGUINDIN
 Chief Administrative Officer
 Date:

Approved By :


 SOCRATES G. GAERLAN
 Regional Director
 Date:

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office No. II

Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
10 003 0300002 310100000000000	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other		60	20	80	52	8	13	12	19	-28	Reduced OTP applications/frequency of applications from Mining companies brought about by the pandemic and the non-operation of OGPI during the budget proposal stage.

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		39		39	46	6	26	14		7	
monitored											
10 003 0300002 3102000000000000	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and											
mineral potential					1				1	1	
Output Indicators											
1. Percentage of total Philippine area surveyed		0.30%		0.30%	0.30%		0.20%	0.10%			
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration			1	1	1				1		

This report was generated using the Unified Reporting System on 04/11/2021 03:31
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code : 10 003 0300002
 (UACS)

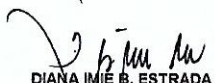
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
10 003 0300002 3203000000000000	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
Information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		4	1	5	5	1	2	2			
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		4	1	5	5 cities/			4	1		
information, education, and communication campaigns					municipalities						

This report was generated using the Unified Reporting System on 04/11/2021 03:31
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
on geohazards											
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	3	3 cities/municipalities			2	1		

Prepared By / Certified Correct :


 DIANA IMIE B. ESTRADA
 Planning Officer
 Date: 11/3/2021

In coordination with / Certified Correct :


 IMEE GATAN-AGALOOS
 Chief, FAD
 Date: 11/3/2021

Approved By :


 MARICELA ANCHETA
 Regional Director
 Date: 11/3/2021

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300003

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential											
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50%	50%					50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	0	8	8 cities/municipalities	2	2	3	1	0	
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/	0	5	0	0	0	

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300003

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
information, education, and communication campaigns					municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1		0	
resources and vulnerability					municipalities						

This report was generated using the Unified Reporting System on 04/11/2021 08:32
BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct :

TWINKLE STAR P. ESTUDILLO

Contractual Planning Officer II

Date: November 04, 2021

In coordination with / Certified Correct :

JOSELYN C. CARBONELL

Chief, FAD

Date: November 04, 2021

Approved By :

ALILO C. ENSOMO, JR.

Regional Director

Date: November 04, 2021

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code : 10 003 0300004
 (UACS)


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		40	6	46	52	8	16	17	11	6	Increased target due to the increasing number of applications brought about by the Build Build Build Project of the present Administration
2. Number of mining permits/contracts monitored		92	4	96	110	24	24	36	26	14	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300004

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential											
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	0	1	1				1	0	
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	0	8	8	1	5	2	0	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	5 cities/municipalities	3	0	2	0	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities	1	1	1	0	0	


This report was generated using the Unified Reporting System on 10/11/2021 06:14
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct :


 ALFRED JOSEPH M. PALENCIA
 Planning Officer II

Date: 2021-11-10 13:07:20

In coordination with / Certified Correct :


 ROSALIA B. REBULLANTE
 OIC, Finance and Administrative Division

Date: 2021-11-10 13:07:20

Approved By:


 DONDI M. SARMIENTO
 OIC, Regional Director

Date: 2021-11-10 14:10:58

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IV3

Organization Code (UACS) : 10 003 0300017

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0%	75%	75%	75%	0%	0%	0%	75%	0	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		233	0	233	261	62	72	59	68	28	
2. Number of mining permits/contracts monitored		24	8	32	52	0	16	16	20	20	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		0	0	0	1	0	1	0	0	1	
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.00%	0.30%	0.30%	0.20%	0.10%	0.00%	0.00%	0	
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	1	1	1	0	0	0	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan,		0%	50%	50%	50%	0%	0%	0%	50%	0	

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	3	0	2	0	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	5	0	0	3	2	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		4	0	4	3	0	2	1	0	-1	

Prepared By / Certified Correct :

MARIELLA ANNA D. HIZOLA

Planning Officer

Date: 2021-11-12 09:06:27

In coordination with / Certified Correct :

BON KRISTOPHER G. S. BAY

Chief Administrative Officer

Date: 2021-11-12 09:06:27

Approved By :

GLENN MARCELO C. NOBLE

Regional Director

Date: 2021-11-12 13:40:32

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300005

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%	-	-	-	75%	-	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		356	0	356	346	86	86	106	68	-10	Exceedance in the target was due to receipt of numerous applications for OTP
2. Number of mining permits/contracts monitored		68	0	68	70	34	36	-	-	2	Approval of new permit
<no org outcome level for 310200000000000>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300005

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential											
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50%	-	-	-	50.00%	-	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		6	0	6	5	4	1	-	-	-1	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		6	0	6	5 cities/ municipalitie	-	-	5	-	-1	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/ municipalitie	1	1	1		-	

Prepared By / Certified Correct :



JOSIE F. JACOB

Planning Officer II

Date: 2021-11-11 12:09:47

In coordination with / Certified Correct :



DANIEL S. SOMBAZON
Chief, Administrative Office

Date: 2021-11-11 12:09:47

Approved By :



GUILLERMO A. MOLINA, JR. IV
Regional Director

Date: 2021-11-11 12:25:09

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		88	8	96	102	20	24	28	30	6	There is an increase in the number of applications.
2. Number of mining permits/contracts monitored		57	11	68	76	22	24	24	6	8	There is an increase in the approved mining permits.
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)


Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300006

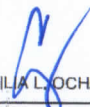
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.10%	0.40%	0.30%		0.10%	0.20%		-0.10%	Approved target for 2022 is 3.
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	0	1	1		1			0	
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50.00%				50.00%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	1	2	1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalities	1	2	2		0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	3	3 cities/municipalities			3		0	

Prepared By / Certified Correct :


PAULINE MARIE C. JORDAN
Planning Officer

Date: 2021-11-10 11:22:21

In coordination with / Certified Correct :


CECILIA L. OCHOAVO-SAYCON
Chief Administrative Officer

Date: 2021-11-10 11:22:21

Approved By :


RAUL A. LAPUT

OIC Regional Director

Date: 2021-11-10 11:34:35

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300007

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		693		693	686	180	192	195	119	-7	
2. Number of mining permits/contracts monitored		72	26	98	120	24	36	38	22	22	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1	1					
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300007

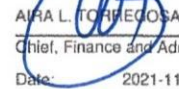
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%		0.20%	0.10%	0.10%				-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1		1				
<no org outcome level for 32030000000000>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5		5	5	1	1	2	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	5				5		
3. Number of LGUs assessed for groundwater resources and vulnerability		3		3	3	1	1	1			

Prepared By / Certified Correct :


CYNTHIA V. CISNEROS
Planning Officer


Date: 2021-11-12 14:49:17

In coordination with / Certified Correct :


ALRA L. TORREGOSA
Chief, Finance and Administrative Division

Date: 2021-11-12 14:49:17

Approved By :


ARMANDO L. MALICSE
Regional Director

Date:  2021-11-12 16:06:50

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 10 003 0300008


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		95	0	95	44	5	11	17	11	(51)	
2. Number of mining permits/contracts monitored		78	6	84	92	18	30	30	14	8	Additional Industrial Sand and Gravel Permits were issued during the 1st semester of 2021.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%	0.10%	0.50%	0.40%	0.10%	0.20%	0.10%		(0.10%)	
2. Number of new mineral reservation areas assessed/endorsed for declaration											

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 10 003 0300008

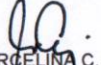
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
OO: Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	5	5	1	2	1	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalities	3	2				
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities	1	1	1			

This report was generated using the Unified Reporting System on 10/11/2021
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED


Prepared By / Certified Correct :


 MARCELINO G. TABAYOYONG III
 Planning Officer
 Date: 2021-11-09 11:40:40

In coordination with / Certified Correct :


 MARCELINA C. ESPOS
 Chief Administrative Officer
 Date: 2021-11-09 11:40:40

Approved By :


 CARLOS A. TAYAG, CESE
 Regional Director
 Date: 2021-11-10 10:28:32

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					10%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		66	9	75	93	18	26	23	26	18	Increase of target is due to forecasted increase in the application for ISAG permits as well as Ore Transport Permit/Certifications
2. Number of mining permits/contracts monitored		72	0	72	86	16	24	26	20	14	Increase of target is due to the number of approved ISAG permits to be monitored
<no org outcome level for 310200000000000>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1				1		

This report was generated using the Unified Reporting System on 08/11/2021 01:04
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - IX
Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%	0.00%	0.40%	0.60%	0.20%	0.20%	0.10%	0.10%	0.20%	Increase of target from 4 to 6 for FY 2022 to accommodate remaining quadrangles to be mapped out since the region is the least mapped in the Philippines
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	2	1	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5	0	3	2	0		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3	0	2	1	0		

This report was generated using the Unified Reporting System on 08/11/2021 01:04
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct :


 JOH MARK C. BONDAD

Planning Officer II

Date: 2021-11-08 08:55:13

In coordination with / Certified Correct :


 ATTY. MICHELLE G. MORTE

Attorney III/OIC, FAD

Date: 2021-11-08 08:55:13

Approved By :


 ENGR. HERNANI G. ABDON

OIC, Regional Director

Date: 2021-11-08 09:03:42

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300010

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75.00%				75.00%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		132	4	136	145	28	34	45	38	9	Increase in target for OTP issuances with inclusion of new applications.
2. Number of mining permits/contracts monitored		40	2	42	66	18	26	22	0	24	There is an increase in the number of MPPs to be monitored for the year with the issuance of new Permits in the previous years.
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1		1				

Department : Department of Environment and Natural Resources (DENR)


Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300010

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.00%	0.30%	0.20%	0.00%	0.20%	0.00%	0.00%	-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	0	1	1	0	0	1	0	0	
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50.00%				50.00%	0.00%	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	5	5	1	2	1	1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	4	5	5	0	0	0	5	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3	2	1	0	0	0	

Prepared By / Certified Correct :


GAY B. CALLANTA
Planning Officer II

Date: 2021-11-10 11:06:21

In coordination with / Certified Correct :


LIBERTY B. DAITIA
Chief, Finance and Administrative Division

Date: 2021-11-10 11:06:21

Approved By :


FELIZARDO A. GACAD JR.
OIC, Regional Director

Date: 2021-11-11 10:37:49

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300011

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75.00%	-	-	-	75.00%	-	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		139	8	147	122	34	34	34	20	-25	
2. Number of mining permits/contracts monitored		54	0	54	56	10	26	20	-	2	
<no org outcome level for 3102000000000000>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)


Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300011


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.80%	0.00%	0.80%	0.70%	0.20%	0.30%	0.20%	0.00%	-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 320300000000000>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50.00%	-	-	-	50.00%	0.00%	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted											
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalities	-	5	-	-	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities	1	2	-	-	0	


Prepared By / Certified Correct :


AILEEN S. FUDADERA
Planning Officer II

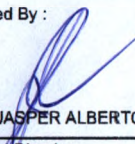
Date: 2021-11-10 11:00:28

In coordination with / Certified Correct :


SOCORRO C. OQUENDO
Chief, Finance and Administrative Division

Date: 2021-11-10 11:00:28 

Approved By :


ATTY. JASPER ALBERTO H. LASCANO
Regional Director

Date: 2021-11-10 11:31:51

FY 2022 PHYSICAL PLAN

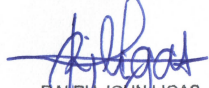
Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0%	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		28	0	28	24	5	8	6	5	-4	
2. Number of mining permits/contracts monitored		24	4	28	26		12	12	2	-2	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.60%	0%	0.60%	0.60%	0.10%	0.30%	0.20%			
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	1	1	1				1		
<no org outcome level for 320300000000000>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted											
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	1	5	5 cities/municipalitie				5		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalitie	1	1	1			

Prepared By / Certified Correct :



RALPH JOHN LIGAS

Planning Officer II

Date: 2021-11-03 13:25:42

In coordination with / Certified Correct :



LILIA M. ACOSTA

Chief, FAD

Date: 2021-11-03 13:25:42

Approved By :



EFREN B. CARIDO

Regional Director

Date: 2021-11-11 09:22:44

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1,376	61	1,437	1,438	119	420	756	143	1	
2. Number of mining permits/contracts monitored		70	0	70	64	6	30	28		-6	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1				1		
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.60%	0.10%	0.70%	0.60%	0.10%	0.20%	0.10%	0.20%	-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	2	2			
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	5 cities/municipalities	1		2	2		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities		1	2			

This report was generated using the Unified Reporting System on 21/11/2021
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

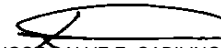
Prepared By / Certified Correct :


 CARL ORVEN C. ELUDO

Planning Officer II

Date: 2021-11-12 09:06:53

In coordination with / Certified Correct :


 JOSE SALVE E. CABILING

Chief, FAD

Date: 2021-11-12 09:06:53

Approved By :


 ENGR. LARRY M. HERADEZ

OIC, Regional Director

Date: 2021-11-22 05:04:59