

FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Consolidated
 Organization Code (UACS): 100030100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%				5%		
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4,561	124	4,685	2,482	502	745	863	372		
2. Number of mining permits/contracts monitored		827	52	879	788	217	287	218	66		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12	0	0	0	12		
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10.00%	1.70%	4.60%	3.50%	0.20%		
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	15	15	15	0	0	2	13		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		178	23	201	200	51	53	70	26		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					236	26	67	100	43		2018 Target is number of City/Municipality. 2017 Target is number of Barangays.
3. Number of LGUs assessed for groundwater resources and vulnerability		21	13	34	24	2	13	4	5		

Prepared By:

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 Planning Services Head / Planning Officer
 Date:

In coordination with:

Noble, Glenn Marcelo C.
 Financial Services Head / Budget Officer
 Date:

Approved By:

Mencano, Wilfredo G.
 Agency Head / Department Secretary
 Date:

FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Central Office
 Organization Code (UACS): 100030100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development		-	-	-	5%				5%		
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%						RO targets
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period					2,482						RO targets
2. Number of mining permits/contracts monitored					788						RO targets
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		-	-	-	12				12		
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		-	-	-	10%	0.50%	0.40%	1.60%			Annual target: 2.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	15	15	15						RO targets for 2018
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		-	-	-	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9	6	15	200	4	6	7	3		Annual target: 20
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		-	-	-	235	5	11	0	9		Annual target: 25
3. Number of LGUs assessed for groundwater resources and vulnerability		3	1	4	24	1	6	1	1		Annual target: 9

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Name: Geny Marcelo
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Moncano, Wilfredo
 Agency Head / Department Secretary
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FY 2018 PHYSICAL PLAN


Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 100030300014
 Report Status: SUBMITTED

Particulars		UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks
			Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		72		72	2,482	4	4	4	4	(56)	Annual Target = 16 Increase in number of OTP appl'n.
2. Number of mining permits/contracts monitored		36		36	788	12	28			4	Annual Target = 40
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.10%	0.10%			Annual Target = 0.30%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target = 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											
320300000000000											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual Target = 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10	2	12	200	4		6	2		Annual Target =12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	2	6	6			Annual Target =14
3. Number of LGUs assessed for groundwater resources and vulnerability		2		2	24				1		Annual Target =1

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 Francisco Bilog
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 Wilfredo Moneano
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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - I
 Organization Code (UACS): 100030300001
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		165	54	219	2,482	64	56	69	16	(14)	annual target 205
2. Number of mining permits/contracts monitored		78	2	80	788	16	16	18	4	(26)	annual target 54
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.10%	0.30%	0		annual target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	0	0	0	1		annual target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	0	0	0	50%		annual target 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10		10	200	2	5	3	2		annual target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	1	5	5	1		annual target 12
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24	0	0	1	0		annual target 1

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 Agency Head / Department Secretary
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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - II
 Organization Code (UACS): 100030300002
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		60% Annual Target
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		63	11	74	2,482	15	15	18	9	(17)	57 Annual Target
2. Number of mining permits/contracts monitored		29	0	29	788	14		20		5	34 Annual Target
MINERAL RESOURCES AND GEOSCIENCES											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.40%	0.10%			0.50% Annual Target
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		1 Annual Target
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		50% Annual Target
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	0	11	200	3	5	3	1		12 Annual Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	4	6	4			14 Annual Target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1				1 Annual Target

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - III
 Organization Code (UACS): 100030300003
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		85		85	2,482	4	5	5	4	(67)	18 - Annual Target
2. Number of mining permits/contracts monitored		94	2	96	788	28	36	24	8	0	96 - Annual Target
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.30%	0.30%	0.10%			0.7% - Annual Target
2. Number of new mineral reservation areas assessed/ endorsed for declaration					15				1		1 - Annual Target
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		50% - Annual Target
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10		10	200	4	4	3	1		12 - Annual Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	3	4	6	1		14 - Annual Target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1				1 - Annual Target

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 Carbonell, Joselyn C.
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 Montano, Wilfredo G.
 Agency Head / Department Secretary
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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 100030300004
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		Annual Target is 60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		34		34	2,482	6	6	6	3	(13)	Annual target is 21
2. Number of mining permits/contracts monitored		80	1	81	788	20	32	26	6	3	Annual target is 84
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.30%	0.10%			Annual target is 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual target is 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual target is 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		12	1	13	200	1	1	9	1	(1)	Annual target is 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	4	2	8			Annual target is 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24			1		(1)	Annual target is 1

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 Financial Services Head / Budget Officer
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Approved By:


Montano, Wilfredo
 Agency Head / Department Secretary
 Date:

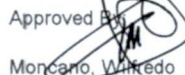
FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IV B
 Organization Code (UACS): 100030300017
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		Annual Target = 60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		187		187	2,482	36	41	34	25	-51	Annual Target = 136
2. Number of mining permits/contracts monitored		33		33	788	2	24	14	0	7	Annual Target = 40
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0	0.50%	0	0		Annual Target = 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	0	0	0	1		Annual Target = 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	0	0	0	50%		Annual Target = 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		13		13	200	5	2	2	3	-1	Annual Target = 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	0	2	9	2		Annual Target = 13
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24	1	0	0	0	-1	Annual Target = 1

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In coordination with:

 Gabay, Bon Kristoffer
 Financial Services Head / Budget Officer
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Approved By: 
 Moncano, Wilfredo
 Agency Head / Department Secretary
 Date:

FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - V
 Organization Code (UACŠ): 100030300005
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		Annual Target: 60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		520	0	520	2,482	45	45	45	30	(355)	Annual Target: 165
2. Number of mining permits/contracts monitored		61	7	68	788	16	14			(38)	Annual Target: 30
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.40%	0.10%			Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual Target: 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	1	12	200	4	3	4	1		Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235		9		5		Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24				1	(1)	Annual Target: 1

Prepared By:

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Date: 27/Apr/2018

In coordination with:

Sombanan, Daniel

Financial Services Head / Budget Officer

Date: 27/Apr/2018

Approved By:

Montano, Wilfredo

Agency Head/Department Secretary

Date: 27/Apr/2018

FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VI
 Organization Code (UACS): 100030300006
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		79		79	2,482	1	1	1	1	(75)	Annual Target - 4 (Proposed target retained)
2. Number of mining permits/contracts monitored		58	6	64	788	11	21	6	4	(22)	Annual Target - 42 (Target decrease due to some expired permits by 2018)
MINERAL RESOURCES AND GEOSCIENCES											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.40%				Annual Target - 0.50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration					15			1			Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual Target - 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		12	2	14	200	4	4	4		(2)	Annual Target - 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	2	8	8	2		Annual Target - 20
3. Number of LGUs assessed for groundwater resources and vulnerability		2		2	24		1			(1)	Annual Target - 1

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VII
 Organization Code (UACS): 100030300007
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		60% Annual Target
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		692		692	2,482	128	129	129	122	(184)	508 Annual Target
2. Number of mining permits/contracts monitored		73	9	82	788	22	26	25	9		82 Annual Target
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.20%	0.20%	0.10%		0.50% Annual Target
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		1 Annual Target
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		50% Annual Target
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	4	15	200	2	3	5	2	(3)	12 Annual Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235			9	9		18 Annual Target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24			1		(1)	1 Annual Target

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 100030300008
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-6	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		AT=60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		35	40	75	2,482	2	7	9	4	(53)	AT=22
2. Number of mining permits/contracts monitored		68	12	80	788	8	14	16	6	(36)	AT=44
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.30%	0.10%			AT=0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		AT=1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		AT=50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		16	4	20	200	4	4	4			AT=12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235			18			AT=18
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1				AT=1

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - IX
 Organization Code (UACS): 100030300009
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						CO target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		Annual Target=60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		27	18	45	2,482	7	7	6	5	-20	Annual Target=25
2. Number of mining permits/contracts monitored		31	4	35	788	14	14	13	5	11	Annual Target=46
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.30%	0.20%			Annual Target=0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target=1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual Target=50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9		9	200	3	3	4	2	3	Annual Target=12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235		3	5	2		Annual Target=10
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24						2018 has no target

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - X
 Organization Code (UACS): 100030300010
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		2018 Annual Target
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		1091	0	1091	2,482	32	33	33	22	(971)	2018 Annual target is 120
2. Number of mining permits/contracts monitored		27	1	28	788	4	16	8	4	4	2018 Annual Target is 32
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.20%	0.30%			2018 Annual Target is .50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration					15			1			2018 Annual Target is 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		2018 Annual Target is 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	1	9	200	2	3	3	4	3	2018 Annual Target is 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	3	4	3	4		2018 Annual Target is 14 cities/ municipalities. Target in 2017 is number of barangays
3. Number of LGUs assessed for groundwater resources and vulnerability		2	0	2	24			1		1	2018 Annual Target is 1

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XI
 Organization Code (UACS): 100030300011
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		2018 Annual targets.
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		144	1	145	2,482	43	44	48	20	10	2018: Annual target is 155.
2. Number of mining permits/contracts monitored		50	10	60	788	26	12	18	10	6	2018: Annual target is 66
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.20%	0.10%	0.10%		2018: Annual Target is .50%.
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		2018: Annual target is 1.
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		2018: Annual Target is 50%.
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		13	1	14	200	3	3	4	2		2018 Annual targets is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235	2	3	5	2		2018: Annual target is 12.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1				2018 Annual target is 1.

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 100030300012
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		Annual Target 60%
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		20		20	2,482	3	2	2	3	(10)	Annual Target 10
2. Number of mining permits/contracts monitored		14		14	788	4	4	4	2		Annual Target 14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.20%	0.30%				Annual Target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		Annual Target 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		12		12	200	3	4	5			Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235			8	2		Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24				1	(1)	Annual Target 1

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FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 100030300016
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1347		1347	2,482	112	350	454	104	-327	Annual Target: 1020
2. Number of mining permits/contracts monitored		95		95	788	20	30	26	8	-11	Annual Target: 84
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.20%	0.20%			Annual Total: 0.5%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	1	12	200	3	3	4	2		Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235		4	6	4		Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1		1		Annual Target: 2

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