Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Consolidated 100030100000

		Current Ye	ar's Accomplish	ment		Physical T	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%				5%		
from mineral resources development											
Percentage of monitored mining permits/contracts	,				60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		4,561	124	4,685	2,482	502	745	863	372		
mining rights related applications) approved/		.,001	12.	,,500		302	. 10	300	372		
denied/endorsed within the prescribed period											
Number of mining permits/contracts		827	52	879	788	217	287	218	66		
monitored		027	02	0,0	700	217	201	210	- 00		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and	 				12	0	0	0	12		
mineral potential					12		-	-	12		
Output Indicators											
Percentage of total Philippine area surveyed		-			10.00%	1.70%	4.60%	3.50%	0.20%		
for geology and mineral potential					10.00%	1.70%	4.00%	3.30%	0.20%		
Number of new mineral reservation areas assessed/		-	15	15	15	0	0	2	13		
endorsed for declaration		-	13	10	13				13		
endorsed for decial autori		-		-							
OO : Adaptive Capacities of Human Communities and Natural Systems		 									
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		-									
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		
information in their Disaster Risk Reduction and	 	-	 		3070		-	-	30 %		
Mitigation Plan, Comprehensive Land Use Plan,	 			-	 		-	-			
and/or Development Plans	 	 		-	 			-			
Output Indicators	 	 	 	-		-	-	-			
Number of cities and municipalities where		178	23	201	200	51	53	70	26		
vulnerabilities and risk assessments were		170	23	201	200	31	- 55	70	20		
conducted	-		-	-	-	-	-	-			
conducted	-	-	-	-	-	-	-	-			2019 Target is number of
2. Number of LGUs (cities/municipalities) provided with					236	26	67	100	43		2018 Target is number of City/Municipality. 2017 Target number of Barangays.
information, education, and communication campaigns									/		<u> </u>
on geohazards									/		
Number of LGUs assessed for groundwater		21	13	34	24	2	13	4	5		
resources and vulnerability	1								/		

Francisco, Fe Joceyn D.

Planning Services Head / Planning Officer

Date:

cial Services Head / Budget Officer

Mencano, Williado G. Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Central Office 100030100000

Report Status:

SUBMITTED

		Current Year	's Accomplish	ment		Physical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government		-	-	-	5%				5%		
from mineral resources development											
Percentage of monitored mining permits/contracts					60%						RO targets
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other					2,482			7			RO target
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts					788						RO target
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and			-	-	12				12	2	
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed			-		10%	0.50%	0.40%	1.60%			Annual target: 2.50%
for geology and mineral potential											
Number of new mineral reservation areas assessed/		0	15	15	15						RO targets for 201
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural	-	-	-							-	
Systems Improved	320300000000000			1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	020000000000	-		1					1	1	
Outcome Indicator				+	-			1	1		
Percentage of LGUs that included geohazard					50%			1	50%	6	
information in their Disaster Risk Reduction and						-					
Mitigation Plan, Comprehensive Land Use Plan,				_	1	1			1	-	
and/or Development Plans			-	1		1			1	1	
Output Indicators					<u> </u>	1		 			
Number of cities and municipalities where			F	15	200	4	6	7	7 3	3	Annual target: 2
vulnerabilities and risk assessments were				1	1				1		
conducted				1							
Number of LGUs (cities/municipalities) provided with					235	5	11	() 9	9	Annual target: 2
information, education, and communication campaigns		1		1		1	1		1		
on geohazards		+		1		1		1			
Number of LGUs assessed for groundwater		1 3	3	1 4	24	1	6	1	1	1	Annual target:
resources and vulnerability		<u> </u>	1		-	1	-	1	1	1	7 5 11 15 15 15 15 15 15 15 15 15 15 15 1

Planning Services Head / Planning Officer

Date:

In coordination

nices Head / Budget Officer

Agency Head / Department Secretary Date.

This report was generated using the Unified Reporting System on 07/02/2018 10:37 BED Level: 03 - DBM Evaluated (GAA)

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - CAR

Organization Code (UACS): Report Status:

100030300014 SUBMITTED

		Current Yea	r's Accomplish	ment		Physical	Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
 Percentage increase in the revenues of government 					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		72		72	2,482	4	4	4	4	(56)	Annual Target = 16
mining rights related applications) approved/											Increase in number of
denied/endorsed within the prescribed period											OTP appl'n.
Number of mining permits/contracts		36		36	788	12	28			4	Annual Target = 40
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.10%	0.10%			Annual Target = 0.30%
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15				1		Annual Target = 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems											
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		Annual Target = 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	2	12	200	4		6	2		Annual Target =12
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with					235	2	6	6			Annual Target =14
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		2		2	24		1		1		Annual Target =1
resources and vulnerability	1						7/				

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Francisco Bilog Financial Services Head / Budget Officer

Date:

Approved By

Wilfredo Moneano Agency Head / Department Secretary 744

Date:

Department: Department of Environment and Natural Resources (DENR)

Mines and Geo-Sciences Bureau Agency:

Operating Unit: Regional Office - I 100030300001 SUBMITTED Organization Code (UACS): Report Status

		Current Year	's Accomplis	hment		Physical	Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Natural Resources Sustainably Managed MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000										
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		165	54	219	2,482	64	56	69	16	(14)	annual target 20
mining rights related applications) approved/											
denied/endorsed within the prescribed period										12.2	
Number of mining permits/contracts		78	2	80	788	16	16	18	4	(26)	annual target 5
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											.,,-
Outcome Indicator					10						
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.10%	0.30%	0		annual targ
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15	0	0	0	1		annual target
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems											
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000			-							
Outcome Indicator											
Percentage of LGUs that included geohazard	 			+	50%	0	0	0	50%		annual target 50
information in their Disaster Risk Reduction and					0070				00%		annuar target se
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10		10	200	2	5	3	2		annual target
vulnerabilities and risk assessments were		10		1	200						
conducted											
Number of LGUs (cities/municipalities) provided with					235	1	5	5	1		annual target
information, education, and communication campaigns											3
on geohazards											
Number of LGUs assessed for groundwater		1	1	2	24	, 0	0	1	0		annual target
resources and vulnerability						/					-

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Financial Services Head / Budget Officer

Date:

Montano, Wareuu Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - II 100030300002

Report Status:

SUBMITTED

		Current Year	r's Accompli	shment		Physical 7	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome		7									
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND											
Outcome Indicators		100									
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		60% Annual Targe
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		63	11	74	2,482	15	15	18	9	(17)	57 Annual Targe
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		29	C	29	788	14		20		5	34 Annual Targe
monitored											
MINERAL RESOURCES AND GEOSCIENCES											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%		0.40%	0.10%			0.50% Annual Targ
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15				1		1 Annual Targe
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY	32030000000000			-					-	-	
Outcome Indicator		+		-					-	-	
Percentage of LGUs that included geohazard				-	50%				50%		50% Annual Targe
information in their Disaster Risk Reduction and				-	3070				3070		30 % Allitual Targi
Mitigation Plan, Comprehensive Land Use Plan,		+		-					-	-	
and/or Development Plans				-	-				-	-	
Output Indicators				-						-	
Number of cities and municipalities where		11	0	11	200	3	5	3	4		12 Annual Targ
vulnerabilities and risk assessments were		- 11		11	200	3	5	3	1	-	12 Allitual Targ
conducted		-									
Number of LGUs (cities/municipalities) provided with		-			235	A	6	4			14 Annual Targ
information, education, and communication campaigns		-			235	4	0	4			14 Allitual Targ
on geohazards					-						
on geonazards 3. Number of LGUs assessed for groundwater		4		2	24		4	-			1 Annual Targ
				2	24	/	1		-	-	1 Annual Targ
resources and vulnerability						-					

Estrata, Diana Imie
Planning Services Head / Planning Officer

Date:

Catabay, Erlinda

Financial Services Head / Budget Officer

Date:

Cy Head Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - III 100030300003

Report Status:

SUBMITTED

		Current Y	ear's Accomplis	shment	Physical Target (Budget Year)						
Particulars	UACS CODE	Actual	Estimate	Total	Total	1et Quarter	2nd Quarter	3rd Quarter	4th Ouarter	Variance	Remarks
		Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2110 Quarter	ord Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		85		85	2,482	4	5	5	4	(67)	18 - Annual Targ
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		94	2	96	788	28	36	24	8	0	96 - Annual Targ
monitored											-
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.30%	0.30%	0.10%			0.7% - Annual Targ
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15				1		1 - Annual Targ
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems	-	-				-					
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000	-									
Outcome Indicator		-									
Percentage of LGUs that included geohazard	-	-			500/						
information in their Disaster Risk Reduction and	-	-			50%	-			50%		50% - Annual Targ
Mitigation Plan, Comprehensive Land Use Plan,	-	-				-					
and/or Development Plans		-				-					
Output Indicators		-		-		-					
Number of cities and municipalities where		10		- 10							
vulnerabilities and risk assessments were		10		10	200	4	4	3	1		12 - Annual Targ
vulnerabilities and risk assessments were conducted	+	-		-		-					
Number of LGUs (cities/municipalities) provided with	+	-	-			-	-				
	-	-		-	235	3	4	6	1		14 - Annual Targ
information, education, and communication campaigns	-	-				-					
on geohazards		-				/					
Number of LGUs assessed for groundwater	-	1	1	2	24	/	1				1 - Annual Targ
resources and vulnerability											

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Carbonell, Joselyn C

Financial Services Head / Budget Officer

Date:

Approved by:

Agency Head / Department Secretary Date:

Department: Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA 100030300004 Organization Code (UACS): SUBMITTED Report Status

		Current Yea	r's Accomplish	ment		Physica	l Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
 Percentage increase in the revenues of government 					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		Annuat Target is 60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		34		34	2,482	6	6	6	3	(13)	Annual target is 2
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		80	1	81	788	20	32	26	6	3	Annual target is 84
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.30%	0.10%			Annual target is 0.50%
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/					15				1		Annual target is
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems											
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000			+							
Outcome Indicator	+			+			-			1	
Percentage of LGUs that included geohazard					50%				50%		Annual target is 50%
information in their Disaster Risk Reduction and				_	30 /0				3070	,	Arritual target is 507
Mitigation Plan, Comprehensive Land Use Plan,	1			 					+		
and/or Development Plans				_			1				
Output Indicators	+			+			<u> </u>	-	-		
Number of cities and municipalities where		12	1	13	200	1		9	1	(1)	Annual target is 1
vulnerabilities and risk assessments were		12	'	10	200	'			<u></u>	(1)	Airidal target is 1
conducted	+						<u> </u>	1	1		
Number of LGUs (cities/municipalities) provided with					235	4	,	8	1		Annual target is 1
information, education, and communication campaigns					233	- 4	+	+	1		/ timidal target is 1
on geohazards	+			+			1		1		
Number of LGUs assessed for groundwater		1	1	2	24	/	+	1	1	(1)	Annual target is
resources and vulnerability		<u> </u>		1	24	/	1			(1)	/ initial target is

Planning Services Head / Planning Officer

In coordination with:

Rebullante, Rosalia

Financial Services Head / Budget Officer

Date:

tead / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - IV B

Organization Code (UACS):

100030300017 CHRMITTED

Report Status: SUBMITTED		Current Year	's Accomplish	ment	Ph	ysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		Annual Target = 609
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		187		187	2,482	36	41	34	25	-51	Annual Target ≠ 13
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		33		33	788	2	24	14	0	7	Annual Target = 4
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential			7								
Output Indicators											
Percentage of total Philippine area surveyed					10%	0	0.50%	0	0		Annual Target = 0,509
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/					15	0	0	0	1		Annual Target =
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems						<u> </u>				-	
Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%	0	0	0	50%		Annual Target = 509
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		13		13	200	5	2	2	3	-1	Annual Target = 1
vulnerabilities and risk assessments were											-
conducted											
2. Number of LGUs (cities/municipalities) provided with					235	0	2	9	2		Annual Target = 1
information, education, and communication campaigns								-			
on geohazards										-	
Number of LGUs assessed for groundwater		1	1	2	24	/ 1	0	0	0	-1	Annuat Target =
resources and vulnerability						1					34.

Prepared By: •

Hisola, Mariella Anna Planning Services Head / Planning Officer Date:

In coordination with:

Financial Services Head / Budget Officer Date:

Agency Head / Department Secretary

Date:

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACŠ): Regional Office - V 100030300005 SUBMITTED

Report Status: Current Year's Accomplishment Physical Target (Budget Year) Actual Estimate **Particulars** UACS CODE Variance Remarks Total Total 1st Quarter | 2nd Quarter | 3rd Quarter 4th Quarter Jan.1-Sept.30 Oct.1-Dec.30 2 5=3+4 6=7+8+9+10 8 10 11=6-5 12 Part A I. Organizational Outcome OO: Natural Resources Sustainably Managed 310100000000000 MINERAL RESOURCES ENFORCEMENT AND REGULATORY Outcome Indicators 1. Percentage increase in the revenues of government 5% from mineral resources development 2. Percentage of monitored mining permits/contracts 60% 60% 60% 60% 60% Annual Target: 60% complying with laws, rules and regulations Output Indicators 1. Mining applications (including other 520 520 2,482 45 45 45 30 (355)Annual Target: 165 mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining permits/contracts 61 68 788 16 14 (38)Annual Target: 30 monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT Outcome Indicator 1. Number of LGUs informed of their geology and mineral potential Output Indicators 1. Percentage of total Philippine area surveyed 10% 0.40% 0.10% Annual Target: 0.50% for geology and mineral potential 2. Number of new mineral reservation areas assessed/ Annual Target: ' endorsed for declaration OO : Adaptive Capacities of Human Communities and Natural Systems 320300000000000 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard 50% Annual Target: 50% 50% information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 11 12 200 Annual Target: 12 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 235 Annual Target: 14 information, education, and communication campaigns on geohazards 3. Number of LGUs assessed for groundwater 24 (1) Annual Target: 1 resources and vulnerability

Prepared By:

Planning Services Head/Planning Officer

Date: 27/Apr/2018

In codrdination with:

Sombanon, ganiel Financial Services Head / Budget Officer

Date: 27/Apr/2018

Approved

Asency Hoed/Department Secretary Date: 27/Apr/2018

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VI Organization Code (UACS): 100030300006

		Current Year	's Accomplish	ment		Physica	Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total		2nd Quarter		4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
2. Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		79		79	2,482	1	1	1	1	(75)	Annual Target - 4 (Proposed target retain
mining rights related applications) approved/									-		
denied/endorsed within the prescribed period											
											Annual Target - 42 (Target decrease due
Number of mining permits/contracts		58	6	64	788	11	21	6	4	(22)	some expired permits by 20
monitored				-							
MINERAL RESOURCES AND GEOSCIENCES				-			-				
Outcome Indicator				-							
Number of LGUs informed of their geology and				-	12		-				
mineral potential				-					-		
Output Indicators		-		-							
Percentage of total Philippine area surveyed				-	10%	0.10%	0.40%				Annual Target - 0.5
for geology and mineral potential				-							
Number of new mineral reservation areas assessed/				-	15			1	-		Annual Targe
endorsed for declaration				-							
OO : Adaptive Capacities of Human Communities and	 			-		-	 		 		
Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY	020000000000000000000000000000000000000			-		1	1		1		
Outcome Indicator	 			1							
Percentage of LGUs that included geohazard	1			1	50%		1		50%		Annual Target -
information in their Disaster Risk Reduction and		-			3070				3070		7 tinden rangot
Mitigation Plan, Comprehensive Land Use Plan,				1			1				
and/or Development Plans		1		-		1	1				
Output Indicators	 			1	<u> </u>						
Number of cities and municipalities where		12	2	14	200	4	4	4		(2)	Annual Target
vulnerabilities and risk assessments were		1		1	200					(2)	runda raiget
conducted	· ·										
Number of LGUs (cities/municipalities) provided with		1			235	2	8	8	2		Annual Target
information, education, and communication campaigns				1	1	1	1		1		, united full got
on geohazards		1		1		1					
Number of LGUs assessed for groundwater	1	2		2	24	/	1		1	(1)	Annual Targe
resources and vulnerability	1	1		1	-	1	-		-	11/	7 unidat rango

Date:

Jordan, Pauline Marie Planning Services Head / Planning Officer

Ochavo Saycon, Cecilia

Financial Services Head / Budget Officer

Date:

ment Secretary

1 Annual Target

FY 2018 PHYSICAL PLAN

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - VII 100030300007

Report Status:

SUBMITTED Current Year's Accomplishment Physical Target (Budget Year) **Particulars UACS CODE** Actual **Estimate** Variance Remarks Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Jan.1-Sept.30 Oct.1-Dec.30 1 5=3+4 6=7+8+9+10 10 11=6-5 12 Part A I. Organizational Outcome OO: Natural Resources Sustainably Managed 310100000000000 MINERAL RESOURCES ENFORCEMENT AND REGULATORY Outcome Indicators 1. Percentage increase in the revenues of government 5% from mineral resources development 2. Percentage of monitored mining permits/contracts 60% 60% 60% 60% 60% 60% Annual Target complying with laws, rules and regulations Output Indicators 1. Mining applications (including other 692 2.482 128 129 129 122 (184) 508 Annual Target 692 mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining permits/contracts 73 9 82 788 22 26 25 82 Annual Target monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT Outcome Indicator 1. Number of LGUs informed of their geology and 12 mineral potential Output Indicators 1. Percentage of total Philippine area surveyed 0.20% 0.20% 0.10% 10% 0.50% Annual Target for geology and mineral potential 2. Number of new mineral reservation areas assessed/ 15 1 Annual Target endorsed for declaration OO: Adaptive Capacities of Human Communities and Natural Systems 320300000000000 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard 50% 50% Annual Target 50% information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 11 15 200 12 Annual Target vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 235 18 Annual Target information, education, and communication campaigns

Prepared By:

Perez, Fedelina M. Planning Services Head / Planning Officer

on geohazards

resources and vulnerability

3. Number of LGUs assessed for groundwater

Date:

In coordination with

Mahusay, Gerardo V.

Financial Services Head / Budget Officer

Department Secretary

24

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - VIII 100030300008

Report Status:

SUBMITTED

			ear's Accomplis	hment		Physica	Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	- 11=6-6	12
art A							BGG			•	
I. Organizational Outcome							現場				
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators							7.				
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		AT=6
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		35	40	75	2,482	2	7	9	4	(53)	AT=
mining rights related applications) approved/										1/	
denied/endorsed within the prescribed period											
Number of mining permits/contracts		68	12	80	788	8	14	16	6	(36)	AT=
monitored										(00)	711
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential					12						-
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.30%	0.10%			AT=0.50
for geology and mineral potential					1070	0.1070	0.0070	0.1070			A1-0.50
Number of new mineral reservation areas assessed/					15				1		AT
endorsed for declaration					10				'		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		AT=50
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		16	4	20	200	4	4	4			AT=
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with					235			18			AT=
information, education, and communication campaigns					200						7.11
on geohazards						,					
Number of LGUs assessed for groundwater		1	1	2	24	/	1				AT
resources and vulnerability			-	-	27	1	7				731

Prepared By

Tabayoyong, Marcaling/III

Planning Services Head / Planning Office

In coordination with

Precia/Repecca

Financial Services Head / Budget Officer

Moneano, W

cy Head Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - IX 100030300009

Report Status:

SUBMITTED

			's Accomplishr	nent		Physica	al Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						CO target
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		Annual Target=60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		27	18	45	2,482	7	7	6	5	-20	Annual Target=25
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		31	4	35	788	14	14	13	5	11	Annual Target=46
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%		0.30%	0.20%			Annual Target=0.50%
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15				1		Annual Target=1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		Annual Target=50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		9		9	200	3	3	4	2	3	Annual Target=12
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with					235		3	5	2		Annual Target=10
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1	1	2	24						2018 has no target
resources and vulnerability	1					/					

Prepared By:

Planning Services Head / Planning Officer

Date:

Camacho, Alfredo Financial Services Head / Budget Officer Date:

Rency Head Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS):

100030300010 SUBMITTED

Regional Office - X

		Current Year	r's Accomplish	ment		Physica	l Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10		8	9	10	11=6-5	12
t A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		2018 Annual Ta
complying with laws, rules and regulations											2010 Allidai 16
Output Indicators											
Mining applications (including other		1091	0	1091	2,482	32	33	33	22	(971)	2018 Annual target is
mining rights related applications) approved/										1011	2010 Armadi target is
denied/endorsed within the prescribed period											
Number of mining permits/contracts		27	1	28	788	4	16	8	4	-	2018 Annual Target
monitored							- 10		-		2016 Affiliar Target
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential					12						
Output Indicators											
Percentage of total Philippine area surveyed					10%		0.20%	0.30%			2018 Annual Target is .
for geology and mineral potential					1070		0.2070	0.50 %			2016 Annual Target is .
2. Number of new mineral reservation areas assessed/					15			1			2018 Annual Target
endorsed for declaration								'			2010 Annual Target
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											
	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		2018 Annual Target is
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	1	9	200	2	3	3	4	3	2018 Annual Target
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with					235	3	4	3	4		2018 Annual Target is 14 cities/ municipali Target in 2017 is number of barangays
information, education, and communication campaigns											a angayo
on geohazards											
Number of LGUs assessed for groundwater		2	0	2	24			1		1	2018 Annual Target
resources and vulnerability								-			2010 Attitual Target

Prepared By:

Callagia Gay

Planning Services Head / Planning Officer

In coordination with

Financial Services Head / Budget Officer

Approved B

Monogro Whiredo

Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - XI 100030300011

Report Status:

SUBMITTED

Particulars		Current Year	r's Accomplis	hment		Physica	l Target (Bud	Jget Year)			
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		2018 Annual target
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		144	1	145	2,482	43	44	48	20	10	2018: Annual target is 15
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		50	10	60	788	26	12	18	10	6	2018: Annual target is 6
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.20%	0.10%	0.10%		2018: Annual Target is .509
for geology and mineral potential									-		actor tunidar targetio loo
2. Number of new mineral reservation areas assessed/					15				1		2018: Annual target is
endorsed for declaration											2010.7 timedi targot io
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		2018: Annual Target is 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		13	1	14	200	3	3	4	2		2018 Annual targets is 1.
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with					235	2	3	5	2		2018: Annual target is 1:
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1	1	2	24		1				2018 Annual target is
resources and vulnerability						1					

Fudadera, Aileen S.

Planning Services Head / Planning Officer

Date:

In coordination, with:

Oquendo, Socorro Financial Services Head / Budget Officer

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - XII 100030300012

Organization Co

SUBMITTED

Particulars		Current Year	's Accomplish	nent		Physical	Target (Budge	et Year)			Remarks
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		Annual Target 60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		20		20	2,482	3	2	2	3	(10)	Annual Target 10
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		14		14	788	4	4	4	2		Annual Target 14
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.20%	0.30%				Annual Target 0.50%
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15				1		Annual Target 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural		1									
Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		Annual Target 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		12		12	200	3	4	5			Annual Target 12
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with					235			8	2		Annual Target 10
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1	1,	2	24				1	(1)	Annual Target 1
resources and vulnerability										1.7	9

Prepared By:

Gonzales, Annabelle

Planning Services Head / Planning Officer

Date:

In coordination with:

Acosta Lilia

Financial Services Head / Budget Officer

Date:

Approved

Moricano, Williado

Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): Regional Office - XIII 100030300016

Report Status:

SUBMITTED

Particulars			's Accomplish	nent	Physical Target (Budget Year)						
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts					60%	60%	60%	60%	60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		1347		1347	2,482	112	350	454	104	-327	Annual Target: 102
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		95		95	788	20	30	26	8	-11	Annual Target:
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and					12				T		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed					10%	0.10%	0.20%	0.20%			Annual Total: 0.5
for geology and mineral potential											7 0 0 10 0 10 10 10 10 10 10 10 10 10 10
Number of new mineral reservation areas assessed/					15				1		Annual Target
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural		 									
Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11	1	12	200	3	3	4	2		Annual Target:
vulnerabilities and risk assessments were											7 amaa rarget.
conducted											
Number of LGUs (cities/municipalities) provided with					235		4	6	4		Annual Target:
information, education, and communication campaigns					200		-		1		Zinidai Targot.
on geohazards									-		
Number of LGUs assessed for groundwater		1	1	2	24		1		1		Annual Target
resources and vulnerability		<u> </u>			2.1				† <u>'</u>		Airida raiget

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Cabiling, Jose Salve E. Financial Services Head / Budget Officer

Date:

Agency Head / Department Secretary

Date: