Department:

Department of Environment and Natural Resources (DENR)

Agency: Operating Unit: Mines and Geo-Sciences Bureau

Organization Code (UACS):

Consolidated 100030100000

Organization Code (UACS): 10003010000
Report Status: SUBMITTED

			ar's Accomplish	ment		Physical T	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A								- · · · · ·			17
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000						•••••		***		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY		1									
Outcome Indicators											
Percentage increase in the revenues of government					5%				5%		
from mineral resources development											
Percentage of monitored mining permits/contracts		1	60%	60%	60%				60%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		3,398	5	3,403	3,377	676	1,006	1,164	531		
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		752	41	793	910	279	283	254	94		
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		9.00%	1.50%	10.50%	7.60%	1.10%	4.00%	1.90%	0.60%		Annual target of 7.60% excluding
for geology and mineral potential											24 quadrangles (2.40%) intended outsourcing under Tier 2
Number of new mineral reservation areas assessed/		1	14	15	15				15		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM									-		
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and				[
Mitigation Plan, Comprehensive Land Use Plan,										• • • • • • • • • •	
and/or Development Plans		I									
Output Indicators	I	1									
Number of cities and municipalities where		171	30	201	180	43	51	63	23		
vulnerabilities and risk assessments were										······	
conducted											
Number of LGUs (cities/municipalities) provided with		164	72	236	200	27	52	79	42		
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		16	8	24	90	21	34	24	11		2019 Target is number of
resources and vulnerability								1			Cities/Municipalities. 2018 Target number of Provinces.

Prepared By
Francisco, Fe Jacelyn
Planning Services Head / Planning Officer
Date: 21/Jan/2019

In coordination with:

Financial Services Head / Budget Officer Date: 21/Jan/2019 Date: 21/Jan/2019

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Central Office
Organization Code (UACS): 100030100000
Report Status: SUBMITTED

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome			***************************************								
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			5%	5%	5%				5%		
from mineral resources development											
2. Percentage of monitored mining permits/contracts				ļ	60%						RO Target
complying with laws, rules and regulations								1			
Output Indicators				<u> </u>			 				
Mining applications (including other			200		3,377						RO Target
mining rights related applications) approved/							<u> </u>	 			
denied/endorsed within the prescribed period											
Number of mining permits/contracts					910						RO Target
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators		A				· · · · · · · · · · · · · · · · · · ·				* ************************************	
Percentage of total Philippine area surveyed		1.30%	1.20%	2.50%	10%	0.00%	0.80%	0.40%	0.40%	(0.90%)	Annual Target: 1.60%
for geology and mineral potential											
Number of new mineral reservation areas assessed/					15						RO Target
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM			_	_				•	and the second	22-23-24-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,			CONTRACTOR								
and/or Development Plans)' 12			
Output Indicators											
Number of cities and municipalities where		14	6	20	180	5	4	2	4	(5)	Annual Target: 15
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		6	19	25	200	3	0	5	3	(14)	Annual Target: 11
information, education, and communication campaigns											
on geohazards		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\									
3. Number of LGUs assessed for groundwater		4	5	9	90 cities/municipalities	4	5	3	3	6	2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces. Annual Target: 15
resources and vulnerability											

Planning Services Head / Planning Officer

Date: 21/Jan/2019

In coordination with:

Financial Services Head / Budget Officer

Date: 21/Jan/2019

Approved By:

Agency Head / Department Secretary

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 28/01/2019 10:26

AT=5 municipalities

FY 2019 PHYSICAL PLAN

Department of Environment and Natural Resources (DENR) Department:

Agency:

Mines and Geo-Sciences Bureau Regional Office - CAR

Operating Unit: Organization Code (UACS): Report Status:

100030300014 SUBMITTED

Report Status: SUBMITTED	1	Current Year	r's Accomplishr	ment		Physical T	arget (Budget '	/earl		1	
Particulars	UACS CODE	Actual	Estimate			·	T		Ι	Variance	Remarks
		Jan.1-Sept.30	Oct.1-Dec.30	Total	Total		2nd Quarter		4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome		1									
OO : Natural Resources Sustainably Managed	310100000000000								<u> </u>		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development									1		
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations										1 1	
Output Indicators										1	
Mining applications (including other		24	0	24	3.377	4	4	6	4	-6	2018 accomplishment exceeds the annual target 16. AT=1
mining rights related applications) approved/			<u>_</u>		0,077					 	difficultinger (0, 7) - 1
denied/endorsed within the prescribed period		 	l	-			<u> </u>	<u> </u>	 	 	
2. Number of mining permits/contracts		40		40	910	12	26			-2	AT=3
monitored	 			70	310	·	20				Al-o
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT							 	<u> </u>	 	 	······································
Outcome Indicator		 								 	
Number of LGUs informed of their geology and	 	 		-	12		 -	<u> </u>		1 1	
mineral potential		 	 							1	
Output Indicators		 	 		***********					 	
Percentage of total Philippine area surveyed		0.30%		0.30%	10%	0.10%	-	0.20%	0.10%	0.10%	AT=0.409
for geology and mineral potential		0.0076	 	0.50 /6	1076	0.1076		0.2076	0.1076	0.1078	A1-0.407
Number of new mineral reservation areas assessed/		<u> </u>	1	1	15	<u> </u>			4		AT=
endorsed for declaration		 	 	 					1	 	
Graduated for decidation	 	 	 				<u> </u>		-		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	02000000000000	 		-			 			 	
Outcome Indicator	 	 							 	 	
Percentage of LGUs that included geohazard	 	 	50%	50%	50%		-	-	50%	 	
information in their Disaster Risk Reduction and	 	 	30 /0	30 /6	30 /6	<u> </u>			3076	├────	
Mitigation Plan, Comprehensive Land Use Plan,	<u> </u>	 	 	-			·			 	
and/or Development Plans		 	†				h				
Output Indicators		 	 							 	
Number of cities and municipalities where		_ ρ	A	12	180		 	i i	1	-1	AT=1
vulnerabilities and risk assessments were		 	 	12	100			 	 	 	AI=I
conducted conducted		 			· · · · · · · · · · · · · · · · · · ·	 	 	 	 	 	
Number of LGUs (cities/municipalities) provided with		14		14	200	2	2			-2	AT=1
information, education, and communication campaigns	<u> </u>	 	 		200	 		ļ	l		Al-1
on geohazards		 		 		 	 	-		 	
UI gouldzajus		 		 			 	 	 	 	2019 Target is number of
2 Number of LCHs assessed for arounduster		/ .			90		_				Cities/municipalities. 2018 Target is
Number of LGUs assessed for groundwater	<u> </u>	/ 1	<u> </u>	1 1	cities/municipalities	1 2	2	1	L	4	number of Provinces

Prepared By:

Saleo, Demetria

Planning Services Head / Planning

Officer

Date: 18/Jan/2019

In coordination with:

Billog Ancisco
Financial Services Head / Budget Officer Mancy Head / Department Secretary
Date: 18/Jan/2019

Date: 18/Jan/2019

Approved By:

This report was generated using the Unified Reporting System on 18/01/2019 16:05 BED Level: 01 - Agency Submission (NEP)

resources and vulnerability

BED No. 2

FY 2019 PHYSICAL PLAN

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - I

Organization Code (UACS): 100030300001

Report Status:

			ırrent Year' omplishme	L.	Phys	sical Targe	et (Budget	Year)			
Particulars		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome						<u> </u>					
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government		-			5%						
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations		·		_							
Output Indicators											
Mining applications (including other		227		227	3,377	65	67	74	16	(5)	2018 Accomplishment exceeds Annual target of 205. Annual target for 2019 is 222
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		52	2	54	910	60	20	20	6	52	Annual target 106
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											

			urrent Year'		Phys	sical Targe	et (Budget	Year)	******		
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
 Number of LGUs informed of their geology and 					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.10%	0.20%	0.10%	0.00%	(0.10%)	Annual Target 0.40%
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	Annual Target 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
 Number of cities and municipalities where 		10	2	12	180	1	5	4	1	(1)	Annual Target 11
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		11	1	12	200	1	7	2	2	0	Annual Target 12
information, education, and communication campaigns		_									
on geohazards											

			urrent Year'		Phy	sical Targe	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of LGUs assessed for groundwater			1	1	90 cities/municipalities	1 0	3	1	1	4	2019 target is number of cities/ municipalities. 2018 target is number of province. Annual Target is 5.
resources and vulnerability											

Tungpalan, Christine Mae

Planning Services Head / Planning Officer

Date 21/Jan/2019

In coordination with:

Financial Services Head / Budget Officer

Date: 22/Jan/2019

Approved By:

Agency Head / Department Secretary

Date: 23/Jan/2019

This report was generated using the Unified Reporting System on 29/01/2019 14:07 BED Level: 01 - Agency Submission (NEP)

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Report Status:

Regional Office - II

Organization Code (UACS): 100030300002

		Current Yea	r's Accomplish	ment	Phy	sical Targe	et (Budget	Year)			
Particulars Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators									:		
Percentage increase in the revenues of government					5%						
from mineral resources development		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
2. Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		74		74	3,377	18	18	21	18	1	75 Annual Target
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		34		34	910	18	2	12	0	(2)	32 Annual Target
monitored					7.7.						
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		.50%		.50%	10%	0.00%	0.30%	0.10%	0.00%	(0.10%)	0.40% Annual Target
for geology and mineral potential					70-10-10-10-10-10-10-10-10-10-10-10-10-10						-
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	1 Annual Target
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											

,		Current Yea	r's Accomplish	ment	Phys	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where	=	11	1	12	180	3	2	5	1	(1)	11 Annual Target
vulnerabilities and risk assessments were											
conducted		_									
Number of LGUs (cities/municipalities) provided with		14		14	200	2	7	3	0	(2)	12 Annual Target
information, education, and communication campaigns					-						
on geohazards											
Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	0	0	3	2	4	5 Annual Target: 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.
resources and vulnerability			***************************************								A Company of the Comp

Planning Services Head / Planning Officer

Date: 21/Jan/2019

In coordination with:

Catabay, Etinda \
Financial Services Head / Budget Officer

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 21/01/2019 15:32

BED Level: 01 - Agency Submission (NEP)

Mancano, Wilfrego
Agency Flead / Department Secretary

Date: 21/Jan/2019

BED No. 2

FY 2019 PHYSICAL PLAN

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - III

Organization Code (UACS): 100030300003 Report Status:

		1	rrent Year's omplishme		Phy	sical Targ	et (Budget	Year)			
Pàrticulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct,1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11≃6-5	12
Part A											
il. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000						l			,	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development										l	
2. Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	Annual Target : 60%
complying with laws, rules and regulations								1	 	-	
Output Indicators									<u> </u>	i —	
Mining applications (including other		120		120	3,377	6	9	10	7	(88)	2018 Accomplishment exceeds the Annual Target of 18; 2019 Annual Target : 32
mining rights related applications) approved/							<u> </u>			·	
denied/endorsed within the prescribed period							<u> </u>	1			
2. Number of mining permits/contracts		92		92	910	24	36	30	8	6	Annual Target : '98
monitored			×								
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicater											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators										<u> </u>	
Percentage of total Philippine area surveyed		0.70%		0.70%	10%	0.20%	0.20%	0.00%	0.00%	(0.30%)	Annual Target: 0.40%
for geology and mineral potential										Ì	
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	Annual Target : 1
endorsed for declaration					· ·		l				
OO : Adaptive Capacities of Human Communities and Natural Systems improved	320300000000000				_	· · · · · · · · · · · · · · · · · · ·					
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator									ļ		
Percentage of LGUs that included geohazard			50%	50%	50%				50%	-	Annual Target : 50%
information in their Disaster Risk Reduction and										4	

		ı	rrent Year's omplishme		Phys	sical Targ	et (Budget	Year)			
Párticulars	UACS CODE	Actual Jan.1- Sept,30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
. 1	2	3	4	5≈3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Mitigation Plan, Comprehensive Land Use Plan,				1							,
and/or Development Plans				1				<u> </u>			/
Output Indicators			****	1				·			
Number of cities and municipalities where		11	1	12	180	2	3	4	2	(1)	Annual Target : 11
vulnerabilities and risk assessments were	<u> </u>					1		<u> </u>			
conducted				—			***************************************				
Number of LGUs (cities/municipalities) provided with		13	1	14	200	C	0	10	3	(1)	Annual Target : 13
information, education, and communication campaigns											
on geohazards									1		
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1 9	3	d	0	4	2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces; 2019 Annual Target: 5
resources and vulnerability								1			

Coz, Elenita Planning Services Head / Planning Officer

Date: 17/Jan/2019

In coordination with:

Carbonell, Jogelyn Financial Services Head / Budget Officer

Date: 17/Jan/2019

Approved By:

Agency Head / Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 21/01/2019 09:47 BED Level: 01 - Agency Submission (NEP)

Department: Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA
Organization Code (UACS): 100030300004

Report Status: SUBMITTED

		Current Yea	r's Accomplish	ment	Phys	sical Targ	et (Budget	Year)			* * * * * * * * * * * * * * * * * * *
Particulars Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
2. Percentage of monitored mining permits/contracts		1222	60%	60%	60%				60%	0	Annual Target: 60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		33		33	3,377	4	11	11	5	(2)	2018 Accomplishment exceeds the Annual Target of 21. Annual Target for 2019: 31
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		83	1	84	910	18	32	38	6	10	Annual Target: 94
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.60%		0.60%	10%	0.10%	0.20%	0.10%	0.00%	(0.20%)	Annual Target: 0.40%
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	Annual Target : 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY											

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budge	t Year)			
Particulars Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PROGRAM											
Outcome Indicator			· · · · · · · · · · · · · · · · · · ·								
Percentage of LGUs that included geohazard			50%	50%	50%			<u> </u>	50%		Annual Target: 50%
information in their Disaster Risk Reduction and						,			30,0		Allinual Target, 50%
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans	2100 DATE OF THE PARTY OF THE P							<u> </u>			
Output Indicators							· · · · · · · · · · · · · · · · · · ·				
Number of cities and municipalities where	//	10	2	12	180	1	1	8	1	(1)	Annual Target: 11
vulnerabilities and risk assessments were										(1)	Annual rarget: 11
conducted											
Number of LGUs (cities/municipalities) provided with		7	7	14	200	4	2	7	0	(1)	Annual Target: 13
information, education, and communication campaigns											
on geohazards			·								
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	2	2	1	0	4	Annual Target: 5. 2019 Target is number of Cities/Municipalities. 2018 Target is number of
resources and vulnerability											Province

Planning Services Head / Planning Officer

Date: 18/Jan/2019

In coordination with:

Rebullarite, Rosalia

Financial Services Head / Budget Officer

Date: 18/Jan/2019

ency Head / Department Secretary

Date: 18/Jan/2019

Approved By:

This report was generated using the Unified Reporting System on 18/01/2019 13:58

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - IV B

Organization Code (UACS): 100030300017

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Report Status:

			rrent Year's omplishme		Phys	sical Targe	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									÷		
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development					,,,						
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		184		184	3,377	66	72	65	42	61	Annual Target - 24
mining rights related applications) approved/					<u>-</u>						
denied/endorsed within the prescribed period											
Number of mining permits/contracts		40		40	910	6	20	14	0	0	Annual Target - 4
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator						•			•		
Number of LGUs informed of their geology and		- · · · · · · · · · · · · · · · · · · ·			12				~~		
mineral potential									****		
Output Indicators			1								
Percentage of total Philippine area surveyed		0,50%		0.50%	10%	0.00%	0.40%	0.00%	0.00%	-0.10%	Annual Target - 0.40°
for geology and mineral potential						 					
2. Number of new mineral reservation areas assessed/		D	1	1	15	0	0	0	1	0	Annual Target -
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											

			rrent Year's omplishme		Phy	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Output Indicators											
Number of cities and municipalities where		13		13	180	3	6	2	0	(2)	Annual Target - 11
vulnerabilities and risk assessments were											
conducted	·										
Number of LGUs (cities/municipalities) provided with		11	2	13	200	0	5	6	2	0	Annual Target - 13
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1 2	2	1	O	4	Annual Target - 5; 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.
resources and vulnerability											/

In coordination with:

Planning Services Head / Planning Officer

Date: 16/Jan/2019

Financial Services Head / Budget Officer

Date: 18/Jan/2019

Agency Head / Department Secretary K

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 21/01/2019 09:38 BED Level: 01 - Agency Submission (NEP)

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - V

Organization Code (UACS): 100030300005 Report Status:

		Current Yea	r's Accomplish	ment	Phy	/sical Targ	et (Budget	Year)			
Particulars:	UACS CODE	Actual Jan,1-Sept,30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2:	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development						7					
2. Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0%	Annual Target: 60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		261	0	261	3,377	89	89	90	66	73	Annual Target: 33
mining rights related applications) approved/	·										
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		30	0	30	910	36	36	0	0	42	Annual Target: 7.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators					_						
Percentage of total!Philippine area surveyed!		0.90%	0	0.90%	10%	0,20%	0.10%	0,10%	0,00%	(0,50%)	
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											

	I	Current Yea	r's Accomplish	ment	Phy	ysical Targ	jet (Budget	Year)			
Particulars:	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.39	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0%	Annual Target: 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11	1	12	180	4	. 2	3	2	(1)	Annual Target: 11
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		10	4	14	200		.7.		5	(2)	Annual Target: 12
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1	2	3			2019-target is no, of municipalities, 2018 target is no, of province
resources and vulnerability											

Planning Services Head / Planning Officer

Date: 15/Jan/2019

In coordination with:

Sombanon, Daniel
Financial Services Head / Budget Officer

Date: 15/100/2018

Approved By:

Agency Head / Department Secretary

Date: 15/Jan/2019

BED Level: 01 - Agency Submission (NEP)

This report was generated using the Unified Reporting System on 18/01/2019 13:40

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VI

Organization Code (UACS): 100030300006 Report Status:

Report Status: SUBMITTED					Market Miller Miller Market	***************************************					
		Current Yea	r's Accomplish	ment	Phys	sical Targe	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	60%						
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		62		62	3,377	16	16	17	19	6	Annual Target - 68
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		51		51	910	10	10	16	12	(3)	Annual Target - 48 (Proposed Target Retained)
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		Control of the Contro									
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators									200000000000000000000000000000000000000		
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.10%	0.10%	0.10%	0.10%	(0.10%)	Annual Target - 0.40%
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	Annual Target - 1
endorsed for declaration					-						
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											

,		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			•
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		Annual Target - 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		12		12	180	3	6	2	0	(1)	Annual Target - 11
vulnerabilities and risk assessments were						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I				
conducted											
Number of LGUs (cities/municipalities) provided with		16	4	20	200	2	4	5	3	(6)	Annual Target - 14
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1	2	2	0	4	Annual Target - 5; 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.
resources and vulnerability											

Planning Services Head / Planning Officer

Date: 17/Jan/2019

In coordination with:

Ochavo-Saycon, Cecilia

Financial Services Head / Budget Officer

Date: 17/Jan/2019

Approved By:

Mopeano, Wilfredo

Agency Head / Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 18/01/2019 14:38

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit: Organization Code (UACS): 100030300007

Regional Office - VII

Report Status: FOR APPROVAL			_								
			rrent Year's omplishme		Phys	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A			<u> </u>						ļ		· · · · · · · · · · · · · · · · · · ·
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000		ļ								
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			<u> </u>		5%						
from mineral resources development			<u> </u>								
2. Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	60% Annual Target
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		733		733	3,377	184	209	209	148	17	750 Annual Target
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		69	13	82	910	16	24	24	16	(2)	80 Annual Target
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.30%	0.20%	0.50%	10%	0.00%	0.40%	0.00%	0.00%	(0.10%)	0.40% Annual Target
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/	1		1	1	15	C	0	0	1	0	1 Annual Target
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard	<u> </u>		50%	50%	50%			<u> </u>	50%	0	50%Annual Target
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans						<u></u>	L	L		L	

1/21/2019				DBM	Department of	Budget a	nd Mana	gement					
		1	rrent Year's omplishme		Phys	sical Targ	et (Budget	Year)					
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12		
Output Indicators													
Number of cities and municipalities where		8	4	12	180	2	4	5	0	(1)	11 Annual Target		
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (citles/municipalities) provided with		C	18	18	200	0	0	3	9	(6)	12 Annual Target		
information, education, and communication campaigns													
on geohazards													

cities/municipalities

Prepared By:

Planning Services Head / Planning Officer

resources and vulnerability

3. Number of LGUs assessed for groundwater

Date: 21/Jan/2019

In coordination with:

Mahusay Gerardo

Financial Services Head / Budget Officer

Sate: 21/Jan/2019

Agency Head / Department Secretary

Date:

Approved By:

This report was generated using the Unified Reporting System on 21/01/2019 14:47 BED Level: 01 - Agency Submission (NEP)

5 Annual Target. 2019 Target is number of Cities/Municipalities.

2018 Target was number of Provinces.

Department: Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VIII
Organization Code (UACS): 100030300008
Report Status: SUBMITTED

		Current Yea	r's Accomplish	ment	Phys	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	· · · Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development									i		
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		35		35	3,377	2	8	14	8	(3)	2018 Accomplishment exceeds the Annual Target 22, Annual Target for 2019 is 3
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		38	6	44	910	14	20	22	10	22	Annual Target is
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12				1		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.10%	0.20%	0.10%		(0.10%)	Annual Target is 0.40
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15				1	0	Annual Target is
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										

• ;		Current Yea	r's Accomplish	ment	Phys	sical Targe	et (Budget	Year)			
A Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator										,	
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	Annual Target is 50%.
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		12		12	180	3	2	6		(1)	Annual Target is 11
vulnerabilities and risk assessments were								<u> </u>			
conducted											
Number of LGUs (cities/municipalities) provided with		18		18	200	4	6	4		(4)	Annual Target is 14
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		1		1	90 citles/municipalities	1 1	2	1	1	4	2019 Target is number of Citles/Municipalities. 2018 Target is number of Provinces. 2019 Annual Target is 5
resources and vulnerability						<u> </u>			l		

Date: 15/Jan/2019

In coordination with;

Financial Services Head / Budget Officer

gency Head / Department Secretary

Date: 16/Jan/2019

This report was generated using the Unified Reporting System on 18/01/2019 13:34

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Report Status:

Regional Office - IX

Organization Code (UACS): 100030300009

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			
Particulars Particulars Particulars Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A					<u> </u>		l				
I. Organizational Outcome					,						
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	Annual Target=60%
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		60		60	3,377	5	8	6	5	(36)	2018 Accomplishment exceeds the Annual Target of 25; Annual Target=24
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		43	3	46	910	11	17	16	4	2	Annual Target=48
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%		0.30%	0.10%		(0.10%)	Annual Target=0.40%
for geology and mineral potential									*		
Number of new mineral reservation areas assessed/			1	1	15				1		Annual Target=1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											

*		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of LGUs that included geohazard			50%	50%	· · · · · · · · · · · · · · · · · · ·				50%	0	Annual Target=50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	2	12	180	3	3	4	1	(1)	Annual Target=11
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		8	2	10	200	0	3	7	2	2	Annual Target=12
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater					90 cities/municipalities	1 1	3	1	0		Annual Target=5
resources and vulnerability											

Manaay, Bella Socorro Planning Services Head / Planning Officer

Date: 21/Jan/2019

In coordination with:

Financial Services Head / Budget Officer

Date: 21/Jan/2019

Mencano, Wilfred

Agency Head / Department Secretary
Date: 21/Jan/2019

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 21/01/2019 15:08

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

.

Regional Office - X

Organization Code (UACS): 100030300010 Report Status:

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-Sept.30	Oct.1-Dec.30	iolai	Total	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators								 			
Percentage increase in the revenues of government					5%			<u> </u>	5%		
from mineral resources development						<u> </u>					
2. Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0.0%	
complying with laws, rules and regulations											
Output Indicators			 								
Mining applications (including other		213		213	3,377	37	41	40	30	(65)	Target for 2019 is 148
mining rights related applications) approved/											Capacitation at the LGU leve
denied/endorsed within the prescribed period											2018 Annual Accomplishment exceeds target o
Number of mining permits/contracts		29	3	32	910	0	12	22	4	6	Target for 2019 is 38
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12	<u> </u>					
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.00%	0.20%	0.20%	0.00%	-0.10%	Target for 2019 is 0.40%
for geology and mineral potential										-	
Number of new mineral reservation areas assessed/		1		1	15				1		Target for 2019 is 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000	_									
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											

		Current Yea	r's Accomplish	ment	Phys	sical Targ	et (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0.0%	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,										-	
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	4	12	180	2	3	3	3	(1)	Target for 2019 is 11.
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		12	2	14	200	4	3	3	2	(2)	Target for 2019 is 12.
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1 2	0	2	1	4	2019 Target is number of cities/municipalities. 2018 Target is number of provinces.
resources and vulnerability											2019 Target is 5.

Planning Services Head / Planning Officer

Date: 17/Jan/2019

In coordination with:

Financial Services Head / Budget Officer

Date: /17/Jan/2019

Agency Head / Department Secretary Date: 18/Jan/2019

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Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XI

Organization Code (UACS): 100030300011

Report Status:

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)			Remarks
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	60%		<u></u>		60%		2019 Targets
complying with laws, rules and regulations							<u> </u>				
Output Indicators											
Mining applications (including other		150	5	155	3,377	36	43	46	23	(7)	2019: Annual Target is 148
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		58	8	66	910	2€	12	18	12	2	2019: Annual target is 68
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12		<u> </u>				
mineral potential									<u> </u>		
Output Indicators											
Percentage of total Philippine area surveyed		0.40%	0.10%	0.50%	10%	0.10%	0.10%	0.20%	0.00%	(0.10%)	2019: Annual Target is 0.40%
for geology and mineral potential							<u></u>				
2. Number of new mineral reservation areas assessed/			1	1	15		ļ		1		2019: Annual Target is
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator		1									

		Current Yea	ır's Açcomplish	ment	Phys	sical Targ	et (Budget	Үеаг)			Remarks
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct,1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,						<u> </u>					
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	2	12	180	2	3	3	3	(1)	2019: Annual Target is 11
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		10	2	12	200	2	4	5	3	2	2019: Annual Target is 14
information, education, and communication campaigns				<u> </u>							
on geohazards											
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1 1	2	1	1	4	2019 target is 5 Cities/Municipalities, 2019 Target is number of 1 Prevince.
resources and vulnerability											

Fudasera, Aileen
Planning Services Head / Planning Officer

Date: 21/Jan/2019

In coordination with:

Date: 21/Jan/2019

Approved By

Agency Head / Department Secretary

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 21/01/2019 18:07

Department: Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XII
Organization Code (UACS): 100030300012
Report Status: SUBMITTED

		l	rrent Year's omplishmen	t	Ph	ysical Tarç	jet (Budget	Year)			
Particulars Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%					l	
from mineral resources development							1			<u> </u>	
Percentage of monitored mining permits/contracts			60%	60%	60%				60%		
complying with laws, rules and regulations						1				<u> </u>	
Output Indicators											
Mining applications (including other		10		10	3,377	2	5	8	5	10	Annual Target 20
mining rights related applications) approved/					·						
denied/endorsed within the prescribed period							 				
2. Number of mining permits/contracts		14		14	910	6	6	4	2	4	Annual Target 1
monitored			 					<u> </u>			
MINERAL RESOURCES AND GEOSCIENCES						-		 			
DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and					12					l	
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.00%	0.40%	0.00%	0.00%	(0.10%)	Annual target 0.409
for geology and mineral potential						i	 			`	
2. Number of new mineral reservation areas assessed/	<u> </u>		1	1	15	0	0	0	1	0	Annual Target
endorsed for declaration	<u> </u>		-	-		 					
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	
information in their Disaster Risk Reduction and	1		†		<u></u>				<u> </u>	<u> </u>	
Mitigation Plan, Comprehensive Land Use Plan,	1				· · · · · · · · · · · · · · · · · · ·		†	 	T		
and/or Development Plans	 						 	 		 	
Output Indicators			 	†		 		 	 	 	
Number of cities and municipalities where	 	12		12	180	3	3	3	2	(1)	Annual Target
vulnerabilities and risk assessments were	†			 		-	†	 	 	 	rymad larger
conducted	 						 	 	 	 	

DBM | Department of Budget and Management

-			I	rrent Year's omplishmen	Physical Tarnet (Rudget Year)								
	Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks	
	1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
	2. Number of LGUs (cities/municipalities) provided with		9	1	10	200	C	0	9	3	2	Annual Target 12	
	information, education, and communication campaigns					-							
	on geohazards												
	3. Number of LGUs assessed for groundwater			1	1	90 cities/municipalities	1	2	1	1	4	Annual Target 2019 target in number of cities/Municipalities.2018 Target is number of Provinces Annual Target 5	
	resources and vulnerability												

Prepared By:

Gonzales, Annabelle

Planning Services Head / Planning Officer

Date: 18/Jan/2019

In coordination with:

Financial Services Head / Budget Officer

Date: 18/Jan/2019

Agency Head / Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 18/01/2019 14:10 BED Level: 01 - Agency Submission (NEP)

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status:

		Current Yea	r's Accomplish	ment	Phy	sical Targo	et (Budget	Year)	··· . ··· - · · · · · · · · · · · · · ·		
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome					:						
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators					·						
Percentage increase in the revenues of government					5%						
from mineral resources development											
2, Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		1212		1212	3,377	142	406	547	135	18	Annual Target = 1230
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		79	5	84	910	22	10	18	14	-20	Annual Target = 64. Targets were lowered down to 64 due to some expired MPSAs Exploration Period.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
 Number of LGUs informed of their geology and 					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		.50%		.50%	10%	0.10%	0.10%	0.20%	0.00%	-0.10%	Annual Target = 0.40%
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	0	Annual Target = 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY											

		Current Yea	r's Accomplish	ment	Phy	sical Targ	et (Budget	Year)	2 · · · · · · · · · · · · · · · · · · ·		
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	. 12
PROGRAM											
Outcome Indicator										l	
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans				, , , , , , , , , , , , , , , , , , , ,							
Output Indicators		- 17									
Number of cities and municipalities where		11	1	12	180	2	4	3	2	-1	Annual Target = 11
vulnerabilities and risk assessments were							<u> </u>				
conducted											
Number of LGUs (cities/municipalities) provided with		5	9	14	200	3	2	5	2	-2	Annual Target = 12
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1	1	2	90 cities/municipalities	ł 1	2	1	1	3	Annual Target = 5. 2019 Target is number of Citles/Municipalitles. 2018 Target is number of Provinces.
resources and vulnerability							<u> </u>	 			

Eludo, Carl Orven
Planning Services Head / Planning Officer

Date: 17/Jan/2019

In coordination with:

@abiling, Jose Salve

Einancial Services Head / Budget Officer

Date: 17/Jan/2019

Approved By:

Agency Head / Department Secretary

Date: 17/Jan/29

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