

Particulars		UACS Code	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
			Actual Jan 1-Sept 30	Estimate Oct 1 - Dec 3	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
<b>MFO 1</b>												
Quantity:	Number of proposed Mineral Reservation areas assessed/ endorsed with complete requirements for declaration	301010000				18	0	5	5	8		Dependent on the Release of SAG Fund
Quality:	Percentage of surveyed (geological and/or geographic) areas identified for declaration as Mineral Reservation					100%	100%	100%	100%	100%		
Quality:	Percentage of stakeholders who rated the quality of MGB Mineral Reservation map as good or better					100%	100%	100%	100%	100%		
Quality:	Percentage increase in peso value of the projected royalty payments collection					10%	10%	10%	10%	10%		
Timeliness:	Percentage of Philippine territory (30,000,000 hectares) surveyed at least once in the last 3 years					0.10%	0.10%	0.10%	0.10%	0.10%		
<b>MFO 2</b>												
<b>PI 1 Permit Issuance</b>												
Quantity:	Number of mining permits/contracts (including other mining-related permits) issued and/or agreements endorsed for approval/denial	302010000	3,951	0	3,951	3,271	643	1035	987	606	(680)	Other related mining permits are demand driven
Quality:	Percentage of mining permits with complete mandatory requirements					100%	100%	100%	100%	100%		

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Timeliness: Percentage of mining permits/contracts (including other mining-related permits) issued and/or agreements endorsed within 4 months from filing of application					90%	90%	90%	90%	90%		
<b>PI 2 Monitoring</b>											
Quantity: Number of sites and facilities (mining permits/contracts) monitored and/or inspected and/or audited with reports issued re: Work Program	302010000	469	136	605	605	141	197	165	102		
Quantity: Number of sites and facilities (mining permits/contracts) monitored and/or inspected and/or audited with reports issued re: Safety, Health, Environment and Social Programs	302010000	650		650	700	167	231	180	122	50	
Quality: Percentage of agreements with 1 or more violations over the last 3 years					10%	10%	10%	10%	10%		
Timeliness: Percentage of sites (mining permits/contracts) inspected/ audited more than twice in the last 2 years					100%	100%	100%	100%	100%		
<b>PI 3 Enforcement</b>											
Quantity: Number of violations or complaints acted upon with reports issued	302010000	224	0	224	209	38	57	63	51	(15)	
Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and/or penalties imposed					10%	10%	10%	10%	10%		
Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period					90%	90%	90%	90%	90%		

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<b>PART B</b>											
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth											
Minahang Bayan Sites identified/endorsed for approval complete with requirements		17	16	33	35	3	7	10	15		
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation											
Municipalities assessed and mapped for Geohazard in 1:10,000 scale	301020000	312	236	548	684	64	159	200	261	136	To complete the target universe of 1634 municipalities/cities
Municipalities assessed relative to Sea Level Rise as affected by Climate Change	301020000	75	47	122	122	25	33	26	38		

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