2016 BUDGET EXECUTION DOCUMENT 2 - PHYSICAL PLAN Mines and Geosciences Bureau

	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR		Current Year's Accomplishments (2015)				16 Physical	Targets		T	
		PERFORMANCE INDICATOR	Actual Jan1 - Sept 30	Estimate Actual (Oct 1 - Dec. 31)	Total (Annual Target)	Q1	Q2	Q3	Q4	Total	Var	iance Remarks
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES		Соргос							_	+	
A.01.a	General Management and Supervision								-	_	\dashv	
1	Administrative	Monitoring Report prepared (no.)	6		6	6	6	6	6	6	6	
2	Financial Management Services	Report prepared (no.)	4		4	4	4	4	4	4	4	
A.01.b	Human Resource Development		-								4	
1	Human Resource Development Service											
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	9	3	12	3	3,	3	3	12	2	
	b. HR Plan	Competency-Based System, Needs Assessment and 5-Yr HR Plan prepared (no.)	0	1	1	0	0	0	1	1	1	
	c. Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	13,	2	15	2	7	4	5	18	8	3
	d. Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20		20	20	20	20	20	20	0	
A.02	SUPPORT TO OPERATIONS											
A.02.a	Planning and Policy Formulation											
1	Prepare/review/update/revise/monitor and evaluate Short-Term	Plans prepared(no.)										
	to Long-Term plans for MRGS programs/projects	Program implemented/monitored (no.)	2	1	3	. 0	1	1,	1	3	3	
	programo programo projecto	rrogram implemented/monitored (no.)	9	3	12	3	3	3	3	12	2	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	10		8	2	2.	2	2	8	В	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	65,		47	23	25]	23	21,	50	0	3
4	Conduct investigation, provide legal assistance	Investigation assisted (no.)	5		4	4	4	4	5	17	7	13 Assistance to MGB Regional Offices and OSG Hearings
	and resolve mine related cases	Mines Adjudication Board resolved/deliberated (no.)	6	6	12	3	3	3	3	12	_	The state of the s
A 02 h	Misseel Constraint Life and the Constraint C										1	
M.UZ.D	Mineral Economics, Information and Publication										1	
1	Conduct IEC and Advocacy on Mineral Resources	IEC conducted/organized/participated (no.)	13	1	14	3	5	3	3	14	4	
	and Geosciences (MRGS)	Press releases/ conferences/ media interviews conducted (no.)	67	5	72	21	21	21	21	84	_	12 Updates on Mineral Resources and Geosciences
		Capacity Building									1	The state of the s
		a) for MGB Personnel	27	3	30	5	13	8	10	36	5	6
		b) for Stakeholders	6		2	0	1	0	1	2	⊣ .	
								-			1	

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2 Generate information/Publish and disseminate Statistics reports generated/ monitored/ validated (no.) 7 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 5 2 4 2 13 3 10 10 10 10 10 10					Year's Accor (2015)	mplishments		FY 201	6 Physical	Targets			
EC materials Strategic Minoral Information Systems managed/developed-instrational (to) 7 7 6 6 6 8 8 1		P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	Jan1 -	Actual (Oct		Q1	Q2	Q3	Q4	Total	Variand	. Remarks
A 0.2. C. Research and Development Research Studies on Mineral Presources Research Studies conducted (no.) 0 4 13 8 8 8 10 10 10	2	Generate information/Publish and disseminate	Statistics reports generated/ monitored/ validated (no.)	7	3	10	5	2]	4	2	13	3	3
ACUSE Research and Development Research Studies on Mineral Resources Research Studies on Mineral Research Studies Conducted (no.) Reports prepared (no.) Research Studies on Mineral Research Studies on Mineral Research Studies Conducted (no.) Research Studies on Mineral Research Studies on Mineral Research Studies Conducted (no.) Research Studies on Mineral Research Only Research Studies Conducted (no.) Research Studies on Mineral Research Only Research Research Only Research Studies Conducted (no.) Research Studies on Mineral Research Only Research Only Research Res		IEC materials	Strategic Mineral Information Systems managed/developed/maintained (no.)	7		7	8,	8.	8	8	8	3	1
Research/Studies on Minerial Resources and decocences (MRCS) Programs Reports prepared (nc) Reports prepared (1		Information materials generated/published/disseminated (no.)	4,928	1280	6,208	1,520	1,565	1,561	1,563	6,209	9	1
Research/Studies on Minerial Resources and decocences (MRCS) Programs Reports prepared (nc) Reports prepared (1	
A03 OPERATIONS MF01: MINERAL RESOURCE DEVELOPMENT SERVICES Quaintry: Number of many minimar interpretation arman assessed information researching many as a specific for declaration Quality: Percentage of an assurance at the quality of MGD Mineral Researchin maps as good or better Quality: Percentage of stateholders as mineral researching maps as good or better Quality: Percentage of stateholders who rate the quality of MGD Mineral Researchin maps as good or better Quality: Percentage of the press value of royalty payments collected 170% 100% 100% 100% 100% 100% 100% Quality: Percentage of of Philippine territory surveyed (geological exploration) at least once in the last 3 years 0.10% 0.10% 0.10% 0.10% 0.10% 0.10% 0.10% 0.10% Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years 0.10%	A.02.c	Research and Development											
A03 OPERATIONS MF01: MINERAL RESOURCE DEVELOPMENT SERVICES Quantify: Number of many minimar interpretation arman assessed information researching many as a specific for declaration Qualify: Percentage of an assuranced that is defined as a minimar inservation arman assessed information maps as good or better Qualify: Percentage of stateholders are wire rate for qualify of MGD Mineral Researction maps as good or better Qualify: Percentage of stateholders who rate the qualify of MGD Mineral Researction maps as good or better Qualify: Percentage of the press value of roptylp payments collected 170% 100% 100% 100% 100% 100% Qualify: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years 1 Communication Plan for Minerals Development Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRCS) Resources and Geosciences (MR	1	Research Studies on Mineral Resources	Research/studies conducted (no.)	9	4	13	8.	81	8	10	10		(3)
A03 OPERATIONS MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES Ouantify: Number of new milinear inservation areas assessed endorsed for declaration 18 0 0 1 18 0 0 18 Ouantify: Number of new milinear inservation areas assessed endorsed for declaration Ouality: Precentage of state-inclients who rate the quality of MOB Mineral Reservation maps as good or better Ouality: Precentage in state-inclients who rate the quality of MOB Mineral Reservation maps as good or better Ouality: Precentage in state-inclients who rate the quality of MOB Mineral Reservation maps as good or better Ouality: Precentage in resease in the pease valid or forgally payments collected 10% 10% 10% 10% 10% 10% 10% 10% 10% Out 10% 10% 10% 10% 10% 10% 10% Out 10% 10% 10% Out 10% 10% 10% 10% Out 10%	1 '			1		10	3	2	4	8		-	3)
## AC 1 : MINERAL RESOURCE DEVELOPMENT SERVICES Quantity: Number of new mineral reservation rase assessed/endorsed for declaration Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation maps as good or better Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation maps as good or better Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation maps as good or better Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation maps as good or better Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservation Plants of Mineral Reservations per Education of Plants of Mineral Reservations (Plants of Plants of Mineral Reservations per Education (Properties Quality: Purcentage of stakeholders who rate the quality of MGD Mineral Reservations per Education of Plants of Mineral Reservations per Education of Plants of Mineral Reservations per Education of Plants of Mineral Reservations per Education (Plants of Plants of		and Geosciences (MINGS) Programs	(neports prepared (no.)	+		-				- 4	- 17	1	
Quality: Number of new mineral reservation areas assessed endorsed for declaration 18 Quality: Percentage of assessing the research of the following of the control o	A.03	OPERATIONS		1		1			-				
Quality: Percentage of area surveyed that is identified as a mineral reservation (Quality: Percentage in a takeholders were atten quality of MGM Immaral Reservation maps as good or better (Quality: Percentage in crease in the pass value of royalty payments collected (10% 10% 10% 10% 10% 10% 10% 10% 10% 10%		MFO 1 : MINERAL RESOURCE DEVELOPMENT SERVICE:	S			-				-			
Quality: Percentage of area surveyed that is identified as a mineral reservation (Quality: Percentage in a takeholders were atten quality of MGM Immaral Reservation maps as good or better (Quality: Percentage in crease in the pass value of royalty payments collected (10% 10% 10% 10% 10% 10% 10% 10% 10% 10%		Quantity: Number of new mineral reservation areas assess	sed/endorsed for declaration			18	0	0	18	o	18	3	
Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better 100% 100	1					100%	100%	100%		100%	100%		
Quality: Percentage increase in the pesso value of royalty payments collected 10% 10% 10% 10% 10% 10% 10% 0.							1 1	1					
### Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years 0.10% 0.10						10%	1					1	1
A 0.3 a Mineral Resource Services Communication Plan for Minerals Development Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS) Radio/TV Guestings attended (no.) Press Releases/Pentor Releases/Feature Stories (no.) Generate information/Publish and disseminate IEC materials Statistics reports generated/ monitored/ validated (no.) National Linkages Capacity Building Program on MRGS LGUs/stakeholders meetings/conferences coordinated/participated (no.) 18 18 0 0 18 0 18 National Mineral Reservations per EO No. 79 a Establishment of New Mineral Reservations A rea assessed/endorsed for declaration (no.) Research Studies conducted/developed (no.) Nessearch and Development / Special Projects Research/Studies conducted/developed (no.) 18 18 0 0 0 18 0 18 National Development / Special Projects Research/Studies conducted/developed (no.) 18 18 0 0 0 18 0 18 National Development / Special Projects Research/Studies conducted/developed (no.) 18 18 0 0 0 18 0 18 National Development / Special Projects	1								-	-		1	1
1 Communication Plan for Minerals Development Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS) RadioTV Guestings attended (no.) Resources and Geosciences (MRGS) RadioTV Guestings attended (no.) Resources and Geosciences (MRGS) Research Information/Publish and disseminate Statistics reports generated/monitored/ validated (no.) Statistics reports generated/published/disseminated (no.) Statistics reports generated/monitored/ validated (no.) Statistics reports generated/monitored/ validated (no.) Statistics reports generated/published/disseminated (no.) Statistics reports ge		Timemiess. Fercentage of Timppine territory surveyed (g.		+		0.7070	0.1070	0.1070	0.1070	0.1070	0.1070	4	
Conduct Awareness and Advocacy on Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations \$\$Acea assessed/endorsed for declaration (no.) \$\$25	A.03.a	Mineral Resource Services											
Resources and Geosciences (MRGS) Radio/TV Guestings attended (no.) Press Releases/Feature Stories (no.) Generate information/Publish and disseminate IEC materials Statistics reports generated/ monitored/ validated (no.) National Linkages Capacity Building Program on MRGS LGUs/stakeholders meetings/conferences coordinated/participated (no.) 216 216 216 54 54 54 54 54 54 54 54 54 5	1	Communication Plan for Minerals Development											
Press Releases/Photo Releases/Feature Stories (no.) 253 192 47 48 49 48 192	1	Conduct Awareness and Advocacy on Mineral	LGUs and other stakeholders oriented (no.)	229		225	23						Target is specific for Sangguniang Panlalawigan
Generate information/Publish and disseminate IEC materials Statistics reports generated/ monitored/ validated (no.) Website maintained (no.) Information materials generated/published/disseminated (no.) National Linkages Capacity Building Program on MRGS LGUs/stakeholders meetings/conferences coordinated/participated (no.) 209 180 45 45 45 45 180 Capacity Building Program on MRGS LGUs and other stakeholders trained/oriented (no.) 39 34 5 9 18 5 3 3 2 National Mineral Reservation Program SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) Research and Development / Special Projects Research/Studies conducted/developed (no.) 11 11 0 0 11 11 11 11 11 11	1	Resources and Geosciences (MRGS)	Radio/TV Guestings attended (no.)	216		216	54]		54	54	216	6	1
IEC materials			Press Releases/Photo Releases/Feature Stories (no.)	253		192	47	48	49	48	192	2	
IEC materials									-			1	
Information materials generated/published/disseminated (no.) 1,867 1,638 231 460 535 459 1,685	1	Generate information/Publish and disseminate	Statistics reports generated/ monitored/ validated (no.)	524	151	675	165	-	105				Reports were streamlined with other statistical reports
National Linkages LGUs/stakeholders meetings/conferences coordinated/participated (no.) Capacity Building Program on MRGS LGUs and other stakeholders trained/oriented (no.) 39 34 5 9 18 5 37 3 National Mineral Reservation Program SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) 18 18 0 0 18 18 18 0 0 18 18		IEC materials	Website maintained (no.)	15		15	15		15	15-	15	5	
Capacity Building Program on MRGS LGUs and other stakeholders trained/oriented (no.) 39 34 5 9 18 5 37 3 SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) 18 18 0 0 18 18 10 11 10 0 11 11	1		Information materials generated/published/disseminated (no.)	1,867		1,638	231	460	535	459	1,685	5	
Capacity Building Program on MRGS LGUs and other stakeholders trained/oriented (no.) 39 34 5 9 18 5 37 3 SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) 18 18 0 0 18 18 10 11 10 0 11 11	1												1
2 National Mineral Reservation Program SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) b. Research and Development / Special Projects Research/Studies conducted/developed (no.) Area assessed/endorsed for declaration (no.) Research/Studies conducted/developed (no.) 1 1 0 0 0 1 1 1		National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	209		180	45	45:	45	45	180	2	
SAG-F Establishment of Mineral Reservations per EO No. 79 a. Establishment of New Mineral Reservations b. Research and Development / Special Projects Area assessed/endorsed for declaration (no.) Research/Studies conducted/developed (no.) Area assessed/endorsed for declaration (no.) Research/Studies conducted/developed (no.) 18 18 0 0 18 0 18 Research/Studies conducted/developed (no.)		Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	39		34	5	9:	18	5	37	,	3
a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) b. Research and Development / Special Projects Research/Studies conducted/developed (no.) 18 18 0 0 18 0 18 0 18 0 18 0 18 0 18	2	National Mineral Reservation Program											
a. Establishment of New Mineral Reservations Area assessed/endorsed for declaration (no.) b. Research and Development / Special Projects Research/Studies conducted/developed (no.) 18 18 0 0 18 0 18 0 18 0 18 0 18 0 18	SACE	Establishment of Mineral Recognitions are 50 to 70					1	1					
b. Research and Development / Special Projects Research/Studies conducted/developed (no.)	SAG-F		Associated desired for declaration (eq.)	1	40		1 1				40	.]	
	-	a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1	18	18	0	0	18	01	18	1	
c. Mineral Reservation Program Administration MGB Facilities/Equipments upgraded/maintained/enhanced (no.) 5 5 0 0 0 0 10 10 5	-	b. Research and Development / Special Projects	Research/Studies conducted/developed (no.)		1	1	0	0,	0.	1	1		
		c. Mineral Reservation Program Administration	MGB Facilities/Equipments upgraded/maintained/enhanced (no.)		5	5	0	0	0	10	10		5
				1					1				

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				Year's Accom	plishments		FY 201	6 Physical	Targets			
	P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	Actual Jan1 - Sept 30	Estimate Actual (Oct 1 - Dec. 31)	Total (Annual Target)	Q1	Q2	Q3	Q4 ,	Total	Variance	Remarks .
A.03.b	Geosciences Development Service		опр. се									
1	Geohazard Assessment and Mapping											
	a. Vulnerability and Risk Assessment	LGUs assessed City/Municipality (no.)	32	3	35	46.	69	53	32	200	165	Approved Tier 2
	b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	LGUs assessed City/Municipality (no.)	22		20	12	2	2	4	20		
	c. Detailed Sub-surface Assessment	LGUs assessed	40		45							
	(Karst Subsidence Susceptability Mapping & Assessment) d. Intensive IEC Campaign	City/Municipality (no.) Consultation/Workshops for Barangay Captains & Officials conducted (no.)	5,824	2	5,802		863	9,306	8,064	22,029		Approved Tier 2
	(Conduct of IEC to LGUs)				.,.,,	-1.50						
	e. Printing of 1:10,000 scale maps	Mapsheets printed/produced (no.)				0	50,500	25,250	25,250	101,000		
	Coastal Geohazard and Impact of Climate Change	LGUs assessed City/Municipality (no.)	77	89	166	50°	72	50	14	186	20	Additional Targets for all MGB Regional Offices
2	Geologic Mapping											on coastal areas affected by typhoon Yolanda
	Geologic Quadrangle Mapping and Surveys	Quadrangle maps (no.)				8	18	12	2	40		
		Quadrangle surveyed and mapped (hectare)		30000	30,000							
	Laboratory Services	Determinations Made (no.)	764,617	69,965	834,582	198,924	219,613	218,195	200,290	837,022	2,440	Demand for chemical analysis in MGB RO No. XIII
3	Groundwater Resource Assessment	LGUs assessed Province (no.)	2	2	4	0,	6	9.	3.	18	14	Focus targets on provinces
-	MFO 2 : MINING REGULATION SERVICES	Municipalities (no.)	44	14	58							
						1						
A.03.c	Mineral Lands Administration PI 1 Permit Issuance											
	Quantity: Number of mining permits/contracts issued and	agreements endorsed for approval			3,575	722	1,039	1,022	724	3,507	(68)	
ļ	Timeliness: Percentage of agreements entered into within	4 months from tendering			90%	90%	90%	90%	90%	90%		
1	Mineral Investment Promotion Program											
1	Issuance of mining contracts/permits including areas	Issued/endorsed mining rights/contracts/permits (no.)										
	within mineral reservations and other related permits	a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	1,310,		972	156	256	258	176	846	(126)	Suspension of Mining Operations
		b) Other mining related permits	2,787		2,603	566	783.	764	548	2,661	58	Influx of Ore Transport Certification in MGB RO No. XIII
		Declaration of Mining Project Feasibility endorsed for Approval (no.)	7		6	2,	2	2	0	6		

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			Current Year's Accomplishments (2015)			FY 201	6 Physical 1	Targets			
P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	Actual Jan1 - Sept 30	Estimate Actual (Oct 1 - Dec. 31)	Total (Annual Target)	Q1	Q2 3	Q3	Q4	Total	Variance	Remarks ,
Measures to improve Small-Scale Mining per EO No. 79 Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no)	85		85	831	83	84	85	85		
	Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	5	10		0	1	3	11	15		
	Inventory (no.)	54	19	73	13	20	25	14	72	(1)	
	Technical Assistance (SSMiners/LGUs trained) (no.)	21,	6	27	2-	9	12	6	29	2	
PI 2 Monitoring		L				-	-				
Quantity: Number of sites and facilites monitored and/or in	aspected with reports issued			1,253	278,	347	284	158	1,067	(186)	
Quality: Percentage of agreements with 1 or more violation	ns over the last 3 years			10%	10%	10%	10%	10%	10%		
Timeliness: Percentage of sites that have been inspected in	nore than twice in the last 2 years			100%	100%	100%	100%	100%	100%		
2 Mining Industry Development Program											
Monitor/audit of approved mining contracts/ permits including areas	Permit areas/projects monitored (no.)										
within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a) Work Program	472	112	584	124	178	148	100	550	(34)	Actual Baseline data for 2016
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	b) Safety, Health, Environment and Social Programs	477	130	607	154	169	136	58	517	(90)	Actual Baseline data for 2016
operations pursuant to EO No. 79	Permit areas/projects audited (no.) a) Work Program	26	16	42	5	Ω	35	14	62	20	Schedule for 2016
	a) Work Program	20	10	42	, J	- 1	33	14	02	1	Concodic for 2010
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	b) Safety, Health, Environment and Social Programs	20		20	9	13	3	0	25	5	
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	212		182	159	159	164	170	170	(12)	
Mine Rehabilitation Program a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.)	70		70	70	70	70	70°	70		
	(establishment, care and maintenance of area)										
	Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)	1		1-	0	03	1	0.	1		
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	25	25	0	30	30	30	30	5	
b. Other Abandoned/Inactive/Closed Mines	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)	0	1	1	0	0	0	1	1		
	Implementation of Mine Environmental Management Plan (no.)	2	1	3	0	2	2	2	2	(1)	¥
	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	2	3	5			-				

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			Current Year's Accomplishments (2015)				6 Physical	Targets			Donato
P A P Code / Component Activity Statement		Actual Jan1 - Sept 30	Estimate Actual (Oct 1 - Dec. 31)	Total (Annual Target)	Q1	Q2	Q3	Q4	Total	Variance	Remarks
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1		1	1	1	1	1	1		
										1	
PI 3 Enforcement		1									
Quantity: Number of violations or complaints acted upo	n with reports issued			215	35	46	52	56	189	(26)	
Quality: Percentage of submitted reports that resulted in	Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed			10%	10%	10%	10%	10%	10%		
Timeliness: Percentage of complaints or detected viola	ions that are acted upon earlier than the prescribed period			90%	90%	90%	90%	90%	90%		
3 Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)										
3 Resolution of Complaints/Cases/Conflicts	a) MGB	222		155	32	41	45	43	161	6	
	b) Panel of Arbitrators (PAs)	14	16	30	3	5	7	13	28	(2)	
Addressing Illegal Mining Operations per EO No. 79											
Anti-Illegal Mining	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	86		30	5	15	24	13	57	27	To curb proliferation of illegal mining sites/operation with the assistance of other enforcement agencies
	Complaints/Charges filed with the Provincial Prosecutors Office (no.)	5	10	15	0	5	15	37	57	42	CDO issued/implemented are those to be filed with the
											Prosecutors Office.

Prepared by:

GLECKN MARCELO C. NOBLE

Chief, Planning Policy and Opternational Affairs Division

ELO SA L. LEGASPI
Chief, Financial Management Division

Approved by:

By Authority of the Director:

ATTY. DANILO D. UYKIENG

Assistant Director

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