Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Central Office

Operating Unit:

12 letion of the expanded may Zones with consideration estrategic Agriculture and
letion of the expanded may Zones with consideration ne Strategic Agriculture an
Zones with consideration re Strategic Agriculture and
es Development Zones and eas, resulted to decrease of potential areas for mining
mits/contracts are endorse entral Office by the Region Office

		Current Yes	r's Accomplish	ment	P	hysical Ta	rget (Budg	jet Year)			E VENNERAL I
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	8#7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
Number of siles and facilities monitored and/or inspected with reports issued											
Number of mining permits/contracts monitored and/or inspected with reports issued											
Qualify							-	-			
Percentage of mining permits/contracts with 1 or more violations over the last 3 years											
Timeliness						-				-	
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years											
Percentage of sites that have been inspected more than twice in the last 2 years											
Enforcement						-	-	-	-		
Quantity						-	-				Most of the complaints are endorsed
Number of violations or complaints acted upon with reports issued		g	2	11							by Regions to Central Office; Central Office provides technical assistance
Quality							-	1		-	
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0									
Timeliness						-		-	-	-	
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		67	100	73	1						

Francisco P Jocelyn
Planning Services Head / Planning Officer

Date: 01/Feb/2017

in coordination with:

Noble Signin Marcelo Financial Services Head / Budget Officer Date/ 01/Feb/2017

Approved By:

Agency Head / Department Secretary V

Date: 02/Feb/2017

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - CAR

		Current Yea	r's Accomplish	ment	P	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity						1351					
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					11	2	3	4	2	(15)	
Number of mining permits/contracts issued and agreements endorsed for approval		26		26							
Timeliness											
Percentage of agreements entered into within 4 months from tendering .		96.15%		96,15%							11/15/15
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											Wegley
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		37	5	42		-					
Number of mining permits/contracts monitored and/or inspected with reports issued					36	20	11	4	1		3
Quality					*						
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement											

	1	Current Yea	r's Accomplish	ment	P	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3			6=7+8+9+10	7	8	9	10	11≈6-5	12
Quantity								-	-		
Number of violations or complaints acted upon with reports issued		19	5	24	24	1		9			
Quality									1		
Percentage of submitted reports that resulted in the issuance of notice of violations and panaltics imposed		5.67%		5%	10%	10%	10%	10%	10%		
Timeliness						-		-	200		
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		93.33%	100%	95%	90%	90%	90%	90%	90%		

In coordination with:

Approved By:

Planning Services Head / Planning Officer

Date: 05/Dec/2016

Panganiban, sataling

Financial Services Head / Budget Officer

Date: 05/Dec/2018

Agency Head Tpe artment Secretary

Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - I

		Current Yea	r's Accomplish	ment	Pt	nysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected				-							
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					219	67	60	73	19	105	
Number of mining permits/contracts issued and agreements endorsed for approval		294	0	294							
Timeliness .									,		
Percentage of agreements entered into within 4 months from tendering		99.66%		99.66%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application			*		90%	90%	90%	90%	90%		
Monitoring											
Quantity						+					
Number of sites and facilities monitored and/or inspected with reports issued		145	11	156							
Number of mining permits/contracts monitored and/or inspected with reports issued					80	28	22	26	4		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		99.31%	100%	99.36%							
Enforcement											



	To the same	Current Yes	r's Accomplish	ment	P	hysical Ta	rget (Budg	jet Year)			
Particulars	UAGS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Romarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
Number of violations of complaints acted upon with reports issued		20	0	20	8	2	3	2	1		demand driven dleni dependen
Quality				- 00						di-mas-	
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		5.88%		5.88%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		94.12%		94,12%	90%	90%	90%	90%	90%		

Tungpers, Priestine Mae Planning Services Hoad / Planning Officer

Date: 05/Dec/2016

In coordination with:

Financial Services Head / Budget Officer

-Date: 05/Dec/2016

Approved By:

Agency Head / Department Secretary

Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - II

Particulars		Current Yea	r's Accomplish	ment	PI	nysical Ta	rget (Budg	jet Year)			
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
Part A	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
										11-0-0	12
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance	000003020000000										
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					74	12	19	19	24	24	Projecte production FC Minera
Number of mining permits/contracts issued and agreements endorsed for approval				-							Cor
Timeliness		50	0	50							
Percentage of agreements entered into within 4 months from tendering		94	0	94							permi contractissuance issually take years from
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application				+	90	90	90	90	90	ei 4	ncorseme
Monitoring		-		-							
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		52	1	56							
		32	- 4	50							

		Current Yea	r's Accomplish	ment	P	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of mining permits/contracts monitored and/or inspected with reports issued					24	4	8	2	10	-32	contract were expire or cancelle
Quality	747										
Percentage of mining parmits/contracts with 1 or more violations over the last 3 years		a	0	0	10	10	10	10	10	10	
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100	100	100	100	100	o	
Percentage of sites that have been inspected more than twice in the last 2 years		100	100	100							
Enforcement			7								STATE OF THE STATE
Quantity	- Fallenito								T = 3	all water	
Number of violations or complaints acted upon with reports issued		14	1	15	6	1	1	1	3	-0	decreasing number of complaints received
Quality											- max
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		0	0	0	10	10	10	10	10	10	
Timeliness								8			
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		80	90	85	90	90	90	90	90	5	

Planning Services Head LPfanning Officer Date: 02/Dec/2016

In coordination with:

Financial Services Head / Budget Officer

Date: 02/Dec/2016

Approved By:

Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - III

		Current Yea	r's Accomplish	ment	PI	nysical Ta	rget (Budg	et Year)		III O NE SCENIE	
Particulars	UACS CODE	Actual Jan,1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					16	1	5	6	4	-67	Permit Issued an MOE
Number of mining permits/contracts issued and agreements endorsed for approval		83		83							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		98.8		98,8							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90	90	90	90	90		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		103	3	106							
Number of mining permits/contracts monitored and/or inspected with reports issued					96	28	36	24	8	-10	WORI PROGRAM AND SHE
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0		0	10	10	10	10	10		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last											

		Gurrent Yea	r's Accomplish	ment	Р	hysical Tar	get (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Varience	Remarks
1	2	3	4	5=3+4	8=7+8+9+10	7	8	9	10	11=6-5	12
2 years					100	100	100	100	100		
Percentage of sites that have been inspected more than twice in the last 2 years		100	100	100							
Enforcement				0 11							
Quantity									-		
Number of violations or complaints acted upon with reports issued		24	2	25	16	4	4	5	3	-8	
Quality							W.XX-5-1				
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed		0		a	10	10	10	10	10		
Timaliness			7-2-1								
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		86.89	100	90	90	90	90	90	90		

Planning Services Head / Planning Officer

Date: 13/Jan/2017

In coordination with:

Carthonell, Josetyn Financial Services Head / Buriget Officer

Date: 13/Jan/2017

Approved By:

Agency Head 7 Department Secretary

Date: 13/Jan/2017

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - IVA

			urrent Year complishm		Pi	nysical Ta	rget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A							1130				
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity						0.00					
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness						4					
Percentage of the Philippine teritory surveyed (geological exploration)						10000					
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					27	4	7	9	7	(7)	
Number of mining permits/contracts issued and agreements endorsed for approval		34		34							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		97%		97%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application				5,7,0	90%	90%	90%	90%	90%		
Monitoring											
Quantity										FF- TEM	
Number of sites and facilities monitored and/or inspected with reports issued		91	10	101							
Number of mining permits/contracts monitored and/or inspected with reports issued					81	19	32	. 21	9		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement			13376						-		

DRM I Congress out of Budget and Management

		5/20-0	rrent Year omplishme		Ph	ysical Tar	get (Budg	get Year)			72 (7)
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
Number of violations or complaints acted upon with reports issued		11		11	10	1	3	5	1	(1)	
Quality				-				2-			
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		54.55%		54,55%	10%	10%	10%	10%	10%		Based on the result of investigations, not all complaints acted upon has a valid grounds for the issuance of notice of violations/penalties
Tirreliness						36					Control of the Contro
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90.91%		90.91%	90%	90%	90%	90%	90%		

Prepared By:

Planning Services Head / Planning Officer

Date: 13/Jarv2017

In coordination with:

Rebullante, Rosella

Financial Services Head / Budget Officer

Date: 13/Jan/2017

Approved By:

Agency Head / Department Secretary

Date: 13/Jan/2017

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - IV B

		Current Yea	r's Accomplish	ment	PI	nysical Tai	get (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
. Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					113	27	37	27	22		
Number of mining permits/contracts issued and agreements endorsed for approval		186	97	283							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		99.46%	100%	99.65%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		23	2	25							
Number of mining permits/contracts monitored and/or inspected with reports issued					30	2	16	12	. 0		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		8.7%	0%	8.7%	10%	10%	10%	10%			
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%			
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement											

		Current Yes	r'a Accomplish	ment	P	nysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5#3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity								N. TENEL		-130-20	
Number of violations or complaints acted upon with reports issued		а	1	9	7	1	2	2	2		
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		50%	0%	50%	10%	10%	10%	10%	10%		Issuance of notice of violation depends on the result of Investigation
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		88%	100%	89%	90%	90%	90%	90%	90%		

In coordination with:

Approved By:

Hoola, Medella Anna Henning Services Head / Planning Officer

Date: 13/Jan/2017

Gabay, Boh Kristoffer Financial Services Head / Budget Officer

Date: 13/Jan/2017

Agency Read Department Secretary

Date: 13/Jan/2017

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - V

		Current Yea	r's Accomplish	ment	P	nysical Ta	rget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct,1-Dec,30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000					. In the state of					
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					168	41	42	42	43		
Number of mining permits/contracts issued and agreements endorsed for approval		547		547							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		100%		100%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring										-	
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		65	5	70							
Number of mining permits/contracts monitored and/or inspected with reports issued					68	18	18	20	12		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											PATES IN THE
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement											

Particulars	September 1	Current Yea	r's Accomplish	ment	PI	nysical Ta	rget (Budg	et Year)	Zona de la		
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity		0.500							No.		
Number of violations or complaints acted upon with reports issued		16		15	13	3	3	3	4	-3	
Quality			0.0000000000								
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0%		0%	10	10	10	10	10		
Timalhess											
Porcentage of complaints or detected violations that are acted upon earlier than the prescribed period		100%		100%	90	90	90	90	90		

Jacoff, Josie

Planning Services Head / Planning Officer

Date: 13/Jan/2017

In coordination with:

Sombjanon, Daniel / Financial Services Head / Budget Officer

Date: 13/Jan/2017

Approved By:

Jacinto, Manduis

Agency Head / Department Secretary

Date: 13/Jan/2017

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VI

		Current Yea	r's Accomplish	ment	P	nysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness	Interest in										
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					56	11	14	16	15		"Region \ - 22; NIR
Number of mining permits/contracts issued and agreements endorsed for approval		74	0	74							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		94.59%	0%	94.59%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											-
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		71	19	90							
Number of mining permits/contracts monitored and/or inspected with reports issued					64	14	18	20	12		"Region \" - 13; NIR
Quality										And relia	
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		2.82%	0%	2.82%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last											

		Current Yea	r's Accomplish	ment	PI	nysical Tar	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2 years					100%	100%	100%	100%	100%		Harris
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement	1 To 100				Results and the						
Quantity								La Carata d			
Number of violations or complaints acted upon with reports issued		7	2	9	11	2	2	2	5		'Region V -6; NIR - 5
Quality					W. W						
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		83%	100%	92%	90%	90%	90%	90%	90%		

Jordéd, Pakijne Marie Planning Services Head / Planning Officer

Date: 02/Dec/2016

In coordination with:

Ochawo-Saycon, Cecilia

Financial Services Head / Budget Officer

Date: 02/Dec/2016

Approved By:

Agency Head / Department Secretary

Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VII

organization Code (UACS): 100030300007		Current Year	r's Accomplish	ment	Pi	nysical Tar	get (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										-
Quantity											-
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality									-		
Percentage of identified mineral reservation area that is surveyed								-			-
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											-
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000					-			-		1
Permit Issuance						-					
Quantity						-					1
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					511	131	137	137	113	3	
Number of mining permits/contracts issued and agreements endorsed for approval		679		679	9	-			-		
Timeliness							-				1
Percentage of agreements entered into within 4 months from tendering		99.56		99.50	3	-	-		-		1
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filling of application					9	90	9	9	90		
Monitoring					-	-			-		1
Quantily						-		-	-		-
Number of sites and facilities monitored and/or inspected with reports issued		70	2	7 9		0 2	6 2	2 2	5	7	
Number of mining permits/contracts monitored and/or inspected with reports issued				-	8	0 2	2	-			1
Quality				-		1	0 1	0 1	0 1	0	
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		(0	0 1	U . 1	1	1	1		1
Timeliness				-		-	-	1	+		1
Percentage of mining permits/contracts that have been inspected more than twice in the las 2 years					10	0 10	0 10	0 10	0 10	0	-
Percentage of sites that have been inspected more than twice in the last 2 years		98.46	3 10	0 98.4	6	-			-	-	-
Enforcement											

		Current Yea	r's Accomplish	ment	P	nysical Ta	Physical Target (Budget Year)						
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance			
1	2	3	4		6=7+8+9+10	7	В	9	10	11=6-5	12		
Quantity													
Number of violations or complaints acted upon with reports issued		13	1	14	7	1	2	1 2	-	-			
Cualty							_		-				
Percentage of aubmittad reports that resulted in the issuance of notice of violations and penalties imposed		3	0	0	10	10	10	10	10				
Timeliness							1						
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100	100	100	90	90	90	90	90				

Perez, Fadelina Planning Services Head / Planning Officer

Date: 27/Dec/2016

in coordination with:

Mehusay Gerardo Finançai Services Head / Budget Officer Date: 27/Dec/2018

Approved By:

Agency Heart Department Secretary Date: 27/Dec 2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VIII

		Current Yea	r's Accomplish	ment	PI	nysical Ta	rget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000								4-10-11-2-70		
. Permit Issuance											
Quantity			**************************************								
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					75	14	20	20	21		
Number of mining permits/contracts issued and agreements endorsed for approval		115		115							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		97.39%		97.39%							-
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring						,					
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		71	9	80							
Number of mining permits/contracts monitored and/or inspected with reports issued					80	26	24	22	8		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years	+				100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement											

Particulars	The same of the same of	Current Yea	r's Accomplish	ment	PI	yelcel Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan,1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
Number of violations or complaints acted upon with reports issued		13		13	11	2	3	3	3	2	
Quality											-
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		15,38%		15,38%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100%		100%	90%	90%	90%	80%	20%		

Bermudo, Carlos

Planning Services Head / Planning Officer

Date: 02/Dec/2016

In coordination with:

Prega, Rabecca

Fire noise Services Head / Budget Officer

Qale: 02/Dec/2018

Approved By:

Agency Head / Department Secretary

Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - IX

		Current Yea	r's Accomplish	ment	P	nysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000				T = SUNVENION						
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					45	12	14	13	6	1	
Number of mining permits/contracts issued and agreements endorsed for approval		28	16	44							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		96.43	100	97.73							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90	90	90	90	90		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		36	20	56							Permi cancelled/expire
Number of mining permits/contracts monitored and/or inspected with reports issued					35	10	12	10	3	-21	Perm cancelle/expired/ operatio
Quality										1	
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		16.67	0	10.71	10	10	10	10	10		
Timeliness											

		Current Year	r's Accomplish	mont	P	hysical Ta	rget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1at Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	1	4	5=3+4	6=7+6+9+19	7	8	8	10	11=6-5	12
Percentage of mining pomilis/formatis that have been inspected more than twice in the last 2 years		Vice a some			100	100	100	100	100		
Percentage of sites that have been inspected more than raice in the test 2 years	2-3	100	100	100				0.00			
Enforcement		1									
Charitity											
Number of violations or complaints acted upon with records issued		16	0	10	51	3	4	а	1	6	demand driver activity
Cushly		The state of the s									
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed.		0	٥	a	10	10	10	10	10		
Timeliness											
Percentage of complaints or detected violations that are soled upon earlier than the prescribed period		87.60	c	87.50	90	90	90	90	90		

Planning Services Head / Planning Officer

Date: 02/Dec/2016

Financial Services Head / Budget Officer

Date: 05/Dec/2018

Approved By:

Agency Heart / Dis Agency Scoretary Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - X

		Current Yea	r's Accomplish	ment	PI	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					76	20	21	26	9		
Number of mining permits/contracts issued and agreements endorsed for approval		440	. 0	440					-		There is a moratorium in the issuance of new mining permits
Timeliness											
Percentage of agreements entered into within 4 months from tendering		99.55	0	99.55				-			It took longer for the applicant to comply with the needed requirements and for MGB-CO to issue a clearance for the region to approve the application
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90	90	90	90	90		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports											There are permis/contrac

		Current Yea	r's Accomplish	ment	PI	nysical Tar	get (Budg				
Particulars	UACS CODE	Actual Jan.1-Sept,30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
issued		27	9	36							that expired or endorsed for cancellation
Number of mining permits/contracts monitored and/or inspected with reports issued					28	0	18	8	2		
Quality							S. Carrier				
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		11	0	11	10	10	10	10	10		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100	100	100	100	100		
Percentage of sites that have been inspected more than twice in the last 2 years		100	100	100							
Enforcement										A Marine	B-asy management
Quantity					C. Sillesinus						
Number of violations or complaints acted upon with reports issued		18	0	16	13	2	4	4	3		Hegal mining activities significantly reduced
Quality			G Saureszeptek								
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		6,25	0	5.25	10	10	10	10	10		
Timeliness						P 22 17			2 Total		
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		93.75	0	93.75	90	90	90	50	93		

Cellanta, Gáy Planning Services Head / Planning Officer

Date: 03/Dec/2016

In goordination with:

Financial Services Head / Buoget Officer

Date: g3/Dec/2016

Approved By:

Agency Head / Department Secretary

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XI

Particulars		Current Yea	r's Accomplish	ment	P	hysical Ta	rget (Budg	get Year)			
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
Part A	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Operations										11.00	12
								-			
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance	000003020000000										
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					145	35	37	37	36	12	ncrease
Number of mining permits/contracts issued and agreements endorsed for approval											20
Timeliness		133	0	133							
Percentage of agreements entered into within 4 months from tendering											
Percentage of mining permits/contracts and other mining-related permits/documents		99.25	0	99.25							
approved/endorsed for approval within 4 months from filing of application					90	90	90	90	90		
Monitoring											
Quantity				-							
Number of sites and facilities monitored and/or inspected with reports issued		62									
		02	10	72							
Number of mining permits/contracts monitored and/or inspected with reports issued				West Charles and Annual Control of Control o	60	18	14	18	10		Some mining permits we marged as another mining permit was turned-over
Quality											Fegion 1

		Current Yea	PI	nysical Tar	3.50 //						
Particulare	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0	0	0	10	10	10	10	10		-
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years.		-			100	100	100	100	100		
Percentage of sites that have been inspected more than twice in the last 2 years		100	100	100							
inforcement											
Quantity											TI TI
Number of violetions or complaints acted upon with reports issued		7	1	8	10	2	2	2	4	2	Increas targets 20
Quality						-		_	-		- 2
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		75	0	75	10	10	10	10	10		
Timeliness				10.10							******
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100	100	100	90	90	90	90	90		

Fudadora, Ailcon Planning Services Head / Planning Officer

Date: 05/Dec/2016

In coordination with:

Oquendo, Socarra

Financial Services Head / Budget Officer

Date: 05/Dec/2019

Approved By:

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XII

		Current Yea	r's Accomplish	ment	PI	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations					1						
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					16	5	4	4	3		demai drive
Number of mining permits/contracts issued and agreements endorsed for approval		19	0	19				100			
Timeliness											
Percentage of agreements entered into within 4 months from tendering		100%	0%	100%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		13	3	16							
Number of mining permits/contracts monitored and/or inspected with reports issued					14	6	4	2	. 2		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%	0%	0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%							
Enforcement											

		Current Von	r's Accomplish	ment	PI		Domester				
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	-	
	-	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1	2	-	1	1							
Quantity	-			15	14	4	. 3	5	2	-1	demand
Number of violations or complaints acted upon with reports issued		15		10			-				alvo.
Quality			-			100	10%	10%	10%		
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed		7.14%	6	7.14%	10%	10%	10%	10%	1000		
Timpliness	-	-		+-	100		909	90%	90%		
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		85.71%	4	85.71%	90%	90%	907	30%	30%		

Planning Services Head / Planning Officer

Date: 12/Dec/2016

In coordination with:

Acosta, Lilla

Financial Services Head / Budget Officer Cate: 12/Dec/2016

Approved By:

Agency Head / Department Secretary

Date: 14/Dec/2016

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XIII

			rrent Year's omplishmer	77.7	Ph						
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
rt A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000	7									
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					686	111	252	291	32		
Number of mining permits/contracts issued and agreements endorsed for approval		1417	35	1452							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		100%	100%	100%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											
Quantity	100000000000000000000000000000000000000										
Number of sites and facilities monitored and/or inspected with reports issued		76	0	76							
Number of mining permits/contracts monitored and/or inspected with reports issued			Pini-en opposite star		84	20	30	26	8		
Quality											-
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%		0%	10%	10%	10%	10%	10%		
Timeliness 1											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years				Towns.	100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		87.93%		87.93%							
Enforcement											
Quantity											
Number of violations or complaints acted upon with reports issued		15	0	15	16	4	4	4	4		
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0%		0%	10%	10%	10%	10%	10%		
Timeliness											

2/23/2017	DBM Depart	ment of Budget an	d Managem	ent	50000							
		UACS CODE	Current Year's Accomplishment			Ph						
	Particulars		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
-	1	2	3	4	5=3÷4	6=7+8+9+10	7	8	9	10	11=6-5	12
-	Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100%	,	100%	90%	90%	90%	90%	90%		

Planning Services Head / Planning Officer

Date: 13/Jan/2017

In coordination with:

Cabling, Jose Salve

Financial Services Head / Budget Officer

Date: 13/Jan/2017

Approved By:

Acency Heart Dens

Date: 13/Jan/2017

ment Secretary