Department

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: Consolidated

Organization Code

: 10 003 0100000

Report Status

: Submitted

Report Status : Submitted		Current	nt Vanda Oli	la a tila a		Discolari =	140				
Particulars	UACS CODE		nt Year's Obl	igation		Physical Ta	_			Madanas	
ratuculais	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			5%	5%	10%				10%		
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		3,624	246	3,870	3,514	684	1,037	1,213	580	-356	increase in the application for other mining-related
mining rights related applications) approved/											permits brought about by the Build Build Build
denied/endorsed within the prescribed period											Project of the present Administration.
Number of mining permits/contracts		861	53	914	1,010	300	330	290	90	96	Annual Target increased due to new permits
monitored											approved in 2019
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Consolidated

Organization Code

: 10 003 0100000

Report Status

; Submitted

		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		7.00%	0.20%	7.20%	5.50%	0.90%	2.90%	1.70%		-1.70%	2019 Annual Target is 7.00%. Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
Number of new mineral reservation areas assessed/		2	13	15	15				15		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		150	30	180	151	38	41	56	16	-29	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		153	47	200	202 cities/munic ipalities	37	63	71	31	2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Consolidated

Organization Code

: 10 003 0100000

Report Status

: Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		74	16	90	70 cities/munic ipalities	18	24	22	6	-20	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name:

Designation Planning Officer III

Created on: 04-Dec-19

In coordination with:

Name:

Planning Services Head/ Chief, Designation

Planning Division

4-Dec-19 Reviewed

Approved By:

Designation Agency Head

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

Operating Unit : Central Office
Organization Code : 10 003 0100000
Report Status : Submitted

, oublinted		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			5%	5%	10%				10%	5%	
from mineral resources development											
2. Percentage of monitored mining permits/contracts											RO Target
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other											RO Target
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts											RO Target
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators											

; Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: Central Office

Organization Code : 10 003 0100000 Report Status : Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.90%	0.10%	1.00%	1.60%		0.90%	0.70%			
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	7	15	6		3		3	-9	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		8	3	11	20 cities/munic ipalities	2	8	8	2	9	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR) Department

: Mines and Geo-Sciences Bureau Agency

Operating Unit : Central Office **Organization Code** : 10 003 0100000

Report Status ; Submitted

		Curre	nt Year's Obl	igation		Physical Ta	rget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		10	5	15	10 cities/munic ipalities	2	2	4	2	-5	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Designation Planning Officer III

Created on: 04-Dec-19

In coordination with:

Name:

Designation Planning Services Head/ Chief,

Planning Division

4-Dec-19 Reviewed

Approved By:

Name:

Designation Agency Head

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - CAR

Organization Code : 10 003 0300014
Report Status : Submitted

		Curren	t Year's Obl	igation	P	hysical Ta	rget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-Dec.	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											OS Target
Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations									7070	1070	
Output Indicators											
Mining applications (including other		83		83	22	5	6	5	6	-61	Increase in accomplishment is due to the numerous applications for Ore Transport Permits (OTP)
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		38		38	56	26	30			18	The increase in target is due to the inclusion of Patents for monitoring. These were not previously monitored since they are non-operational.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											oo lalgot
Output Indicators											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - CAR

Organization Code : 10 003 0300014

Report Status : Submitted

		Curren	t Year's Obl	igation	Р	hysical Ta	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.30%	0.10%	0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	5	11	9	3		5	1	-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		10	2	12	12 cities/munic ipalities	2	2	5	3		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - CAR

Organization Code : 10 003 0300014
Report Status : Submitted

		Curren	t Year's Obli	gation	Р	hysical Ta	rget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		4	1	5	4 cities/munic ipalities		1	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: Demetria S. Saled

Designation Planning Services Head/Planning Officer II

Created on: 04-Dec-19

In coordination with:

Name: Francisco M. Bilog

Designation Financial Services Head/ Chief,
Finance & Adminstrative Division

texiewed 4-Dec-19

Approved By:

Name:

Designation Agency Head

Approved

4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - I
Organization Code : 10 003 0300001
Report Status : Submitted

		Curre	nt Year's Obl	igation		Physical To	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
1	2	3	4	5 2 4	6 =	Quarter 7	Quarter	Quarter	Quarter		
Part A	2	3	4	5 = 3 +4	7+8+9+10	/	8	9	10	11	12
I. Organizational Outcome											
00 : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government											CO Target
from mineral resources development											- Talgor
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		134	88	222	204	50	61	73	20	-18	Decrease in target due to the decrease in applications for Mineral Ore Export Permits due to the issuance of Notice of Suspension in the approval of MOEP for LGU issued permits
mining rights related applications) approved/											approval of MOEP for EGU issued permits
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		100	6	106	132	68	30	24	10	26	Increase in the number of target due to the newly approved Mining Contracts/Permits to be monitored
monitored											mormorog
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - I
Organization Code : 10 003 0300001
Report Status : Submitted

		Curre	nt Year's Obl	igation		Physical To	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.20%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	1	11	10	1	4	4	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		10	2	12	12 cities/mun icipalities	2	4	4	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - I
Organization Code : 10 003 0300001

Report Status : Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/mun icipalities			4		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: Christine Mae M. Tungpalan

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name: Leopold R. Raguind

Designation Financial Services Head/Chief,

Finance & Adminstrative Division

Reviewed 4-Dec-19

Approved By:

Name:

Designation Agency Head

Approved 4-Dec-19

This report was generated using the Unified Reporting System on 04/12/2019 14:26

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office No. II

Organization Code

: 10 003 0300002

Report Status

: SUBMITTED

		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government											CO Target
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		93		93	72	18	18	21	15	-21	2019 Annual Target is 75. Reduced target due to no
mining rights related applications) approved/											approved CEMCRR for the past years and no
denied/endorsed within the prescribed period											possible issuance for 2020.
Number of mining permits/contracts		32		32	34	6	18	10		2	Increased target due to the new issued permit.
monitored									1		, included target and to the terminal particular target and the terminal target and the terminal target and ta
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											vas generated using the Unified Reporting System on 04/12/2019

This report was generated using the Unified Reporting System on 04/12/2019

14:03

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office No. II

Organization Code

: 10 003 0300002

Organization oo

10 003 030000

Report Status

: SUBMITTED

Report Status . SOBMITTED		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	. 4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.50%		0.50%	0.30%		0.10%	0.20%		-0.20%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000										
PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	3	11	10	. 3	2	3	2	-1	Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of
vulnerabilities and risk assessments were											government personnel (E.O. 77 series of 2019).
conducted											
2. Number of LGUs (cities/municipalities) provided with		11	1	12			2	4	2		IEC target for 2020 is based on the
information, education, and communication campaigns					municipaliti es	1					cities/municipalities assessed for VRA in 2018.
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office No. II

Organization Code

: 10 003 0300002

Report Status

: SUBMITTED

		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater			5	5	4 cities/			2	2	-1	Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of
resources and vulnerability					municipaliti es						government personnel (E.O. 77 series of 2019).

Prepared By:

Name: DIANA IMIER EST

Designation Planning Services Head/Planning Officer II

Created on: December 4, 2019

In coordination with:

Jame: EDI INDA E CATABA)

Designation Financial Services Head/ OIC, Finance

& Adminstrative Division

Reviewed December 4, 2019

Approved By:

Name: MARIO A ANCHETA

Designation Agency/Head/OIC Regional Director

Approved December 4, 2019

Department

: Department of Environment and Natural Resources (DENR)

Agency Operating Unit : Mines and Geo-Sciences Bureau

Organization Code

: Regional Office - III

Report Status

: 10 003 0300003 : Submitted

: Submitted		Curre	nt Year's Obl	ligation		Physical T	arget (Budo	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A					7.0.0.10						
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											COTarget
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations									7070	1070	
Output Indicators											
Mining applications (including other		110		110	51	8	18	16	9	-59	2019 Annual Target is 32. Increase in Target was due to the lifting of suspension of operating nickel mines and the increase in demand of constuction materials under Build Build program of the Administration
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		92	6	98	104	26	36	36	6	6	Due to approval/increase in number of permits/contracts
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											OO raiget
Output Indicators											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - III
Organization Code : 10 003 0300003
Report Status : Submitted

		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.20%	0.10%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and									3070		
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Output indicators											
Number of cities and municipalities where		9	2	11	10	3	3	3	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		10	3	13	12 cities/munici palities	3	9			-1	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - III

Organization Code

: 10 003 0300003

Report Status

Submitted

, oublitted											
	UACS CODE	Curre	nt Year's Obl	igation		Physical T	arget (Budg	jet Year)			
Particulars		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/munici palities	2	2			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name:

Designation Planning Services Head/Planning Officer II

Created on: 04-Dec-19

In coordination with:

Name:

Designation Financial Services Head/ Chief, Finance

& Adminstrative Division

Reviewed 4-Dec-19 Approved By:

Name:

Designation Agency Head

Approved 4-Dec-19

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IVA

Organization Code

: 10 003 0300004

Report Status

: Submitted

Report Status : Submitted											
		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		34		34	42	5	14	16	7	8	2019 Annual Target is 31. Accomplishment exceeded target due to increase in application for Ore Transport Certifications. Increase in 2020 targe is due to the forecasted increase in the application of mining permits
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		86	8	94	102	18	32	40	12	8	Annual target for 2020 is increased due to new permits issued in 2019
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IVA

Organization Code

: 10 003 0300004

Report Status

: Submitted

		Curre	nt Year's Obl	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%							No more target for 2020. Quadrangle mapping of the whole regional area was completed.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration									·		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	1	11	10	2	3	5		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		10	3	13	13 cities/munic ipalities	4	5	4			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											1
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IVA

Organization Code

: 10 003 0300004

Report Status

: Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/munic ipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name:

Planning Services Head/Planning Officer II Designation

Created on: 04-Dec-19

In coordination with:

Name:

Designation

Financial Services Head/ Chief, Finance & Adminstrative Division

Reviewed

4-Dec-19

Approved By:

Name:

Samuel T. Paragas

Designation Agency Head

Approved 4-Dec-1

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - MIMAROPA

Organization Code : 10 003 0300017 Report Status : Submitted

Dediculars	UACS CODE	Current Year's Obligation				Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		211	34	245	247	52	65	70	60	2	Increased target is due to forecasted increase in the application for other mining-related permits
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		40		40	32	4	18	10		-8	Reduced target is due to the removal of mining permits (e.g. expired, under suspension, recommended for cancellation) from the previous year's target
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and											CO Target
mineral potential											N. C.
Output Indicators											

Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - MIMAROPA

Organization Code : 10 003 0300017 Report Status : Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.30%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1		1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11		11	8	3	2	3		-3	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		7	6	13	13 cities/munic ipalities	3	3	7			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - MIMAROPA

Organization Code

: 10 003 0300017

Report Status

: Submitted

Particulars		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		5		5	4 cities/munic ipalities	2	2			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name:

Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name:

Designation

Finance & Adminstrative Division

Reviewed

4-Dec-19

Approved By:

Roland A. De Jesus

Designation Agency Head

Approved

4-Dec-19

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - V

Organization Code

: 10 003 0300005

Submitted

Report Status : Submitted											
		Curren	t Year's Ob	ligation	1	hysical Ta	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan. 1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
00 : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		499		499	334	86	86	90	72	-165	2019 Annual Target is 334. Accomplishment exceeded the 2019 target due to numerous applications for OTP
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		72		72	72	40	32				
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - V

Organization Code

: 10 003 0300005

Report Status

: Submitted

Report Status : Submitted		Curren	t Year's Ob	ligation	1	Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan. 1-	Estimate Oct. 1-	Total	Total	lst Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed		0. 40%		0.40%							Completed in CY 2019
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
00 : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		9	2	11	12	4	2	4	2	1	To speed up the completion of VRA in the regional office.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		7		12	12 cities/mun icipalitie s		7		5		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - V

Organization Code

: 10 003 0300005

Report Status

· Submitted

I/ 6	eport Status : Submitted											
			Curren	t Year's Obl	igation	F	hysical Ta	arget (Budg	et Year)			
	Particulars	UACS CCDE	Actual Jan. 1-	Estimate Oct.1-	Total	Total	lst Quarter	2nd Çuarter	3rd Quarter	4th Quarter	Variance	Remarks
	1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3.	Number of LGUs assessed for groundwater		5		5	4 cities/mun icipalitie s	1	1	2		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
	resources and vulnerability											

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Designation Financial Services head/Chief,

Finance & Adminstrative Division

4-Dec-19 Reviewed

Approved By:

Designation Agency Head

Approved

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization Code

: 10 003 0300006

Report Status

: Submitted

	UACS CODE	Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts											
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		92		92	72	16	16	20	20	-20	2019 Annual Target is 68. Increase in target and accomplishment is due to the numerous applications for Accreditations.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		52		52	62	16	16	18	12	10	2019 Annual Target is 48. Increase in target is due to issuance of new permits.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and											CO Target
mineral potential											
											1
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Ågency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization Code

: 10 003 0300006

Report Status

; Submitted

		Curre	nt Year's Obl	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.50%		0.50%	0.30%	0.10%	0.10%	0.10%		-0.20%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11		11	9	1	3	5		-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		11	3	14	12 cities/munic ipalities	1	6	3	2	-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization Code

: 10 003 0300006

Report Status

: Submitted

, oublinted											
		Current Year's Obligation				Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/munic ipalities		2	2		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name:

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name:

Designation

Financial Services Head/ Chief, Finance

& Administrative Division

Reviewed 4-Dec-19 Approved By:

Name:

Raul A. Laput

Designation Agency Head

Approved

4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VII

Organization Code : 10 003 0300007 Report Status : Submitted

		Curre	nt Year's Ob	ligation		Physical Target (Budget Year)					
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		637	113	750	837	214	229	231	163	87	Increase in target is due to numerous applications for OTP
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		70	10	80	98	20	30	36	12	18	Increased target is due to numerous permits approved in 2019
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											is generated using the Unified Penarting System on 04/12/2010 14:26

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VII

Organization Code : 10 003 0300007

Report Status : Submitted

endorsed for declaration	, Gasimica		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	jet Year)			
1. Percentage of total Philippine area surveyed 1. Percentage of total Philippine area surveyed 1. Percentage of total Philippine area surveyed 2. Number of LGUs (otles/municipalities) provided with 3. Number of LGUs (other municipalities) provided w	Particulars	UACS CODE			Total	Total					Variance	Remarks
1. Percentage of total Philippine area surveyed 0.40% 0.40% 0.30% 0.20% 0.10% 0.20% 0.10% orates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019) 1. Vaniber of new mineral potential 0.40%	1	2	3	4	5 = 3 +4	-	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/ endorsed for declaration OC - Adaptive Capacities of Human Communities and Natural Systems Improved SCELOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator I Percentage of LGUs that included geohazard Information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of clies and municipalities where 11 1 1 9 2 4 3 3 2 2 Reduced target due to the implementation of new rates and allowances for local travelsified/works of government personnel (E.O. 77 series of 2019) Vulnerabilities and risk assessments were conducted 2. Number of LGUs (clibes/municipalities) provided with 3 9 12 clies/municipalities Information, education, and communication campaigns	Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.20%	0.10%			-0.10%	rates and allowances for local travels/fieldworks of
endorsed for declaration	for geology and mineral potential											
OC) - Adaptive Capacities of Human Communities and Natural 3200000000000	2. Number of new mineral reservation areas assessed/			1	1	1				1		
Systems improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard 1. Percentage of LGUs that included geohazard 1. Percentage of LGUs that included geohazard 2. Number of cities and municipalities) provided with 3. 9 12 cities/municipalities Information, education, and communication campaigns A Systems improved Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY COUNTY COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY CECLOGICAL RISK REDUCTION C	endorsed for declaration											
Systems improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard 1. Percentage of LGUs that included geohazard 1. Percentage of LGUs that included geohazard 2. Number of cities and municipalities) provided with 3. 9 12 cities/municipalities Information, education, and communication campaigns A Systems improved Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM A Systems improved CECLOGICAL RISK REDUCTION AND RESILIENCY COUNTY COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY COUNTY CECLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM COUNTY CECLOGICAL RISK REDUCTION C												
Outcome Indicator 1. Percentage of LGUs that included geohazard 1. Percentage of LGUs that included geohazard 2. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9 12 cities/municipalities	OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
1. Percentage of LGUs that included geohazard 50% 50% 50% 50% 50% 50% 50% 50% 50% 50%	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 11	Outcome Indicator											
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 1. Number of LGUs (cities/municipalities) provided with 1. Number of LGUs (cities/municipalities) provided with 1. Number of LGUs (communication campaigns) 1. Number of LGUs (communication campaig	Percentage of LGUs that included geohazard			50%	50%	50%				50%		
And/or Development Plans Output Indicators 1. Number of cities and municipalities where 1. Number of cities and municipalities where 1. Number of LGUs (cities/municipalities) provided with 3. 9 12 cities/municipalities information, education, and communication campaigns	information in their Disaster Risk Reduction and											
Output Indicators 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. The series of 2019 in the cities/municipalities and risk assessments were 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. The series of 2019 in the cities/municipalities assessed for VRA in 2018 information, education, and communication campaigns	Mitigation Plan, Comprehensive Land Use Plan,											
1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. 10. 9. 2. 4. 3. 3. 2. 2. Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019) 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 7. 5. IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018 1. Number of LGUs (cities/municipalities) provided with 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 4. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	and/or Development Plans											
1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 1. 10. 9. 2. 4. 3. 3. 2. 2. Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019) 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 7. 5. IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018 1. Number of LGUs (cities/municipalities) provided with 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 4. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10												
1. Number of cities and municipalities where 1. Number of cities and municipalities where 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 2. Number of LGUs (cities/munication, and communication campaigns) 1. Number of cities and municipalities where 2. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 4. 3. 2. Tates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019) 1. Number of LGUs (cities/municipalities) provided with 3. 9. 12. cities/municipalities 4. 7. 5. IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018	Output Indicators											
2. Number of LGUs (cities/municipalities) provided with 3 9 12 cities/munic ipalities 7 5 IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018 information, education, and communication campaigns	Number of cities and municipalities where		11		11	9	2	4	3		-2	rates and allowances for local travels/fieldworks of
2. Number of LGUs (cities/municipalities) provided with 3 9 12 cities/munic ipalities 7 5 IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018 information, education, and communication campaigns	vulnerabilities and risk assessments were											
2. Number of LGUs (cities/municipalities) provided with 3 9 12 cities/munic ipalities 7 5 IEC target for 2020 is based on the cities/munic ipalities assessed for VRA in 2018 information, education, and communication campaigns	conducted											
	Number of LGUs (cities/municipalities) provided with		3	9	12	cities/munic			7	5		
on geohazards	information, education, and communication campaigns											
	on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code

: 10 003 0300007

Report Status

: Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		, 5	4 cities/munic ipalities		2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name:

Gerardo V. Mahusay

Financial Services Head/ Chief, Designation,

Finance & Adminstrative Division

Reviewed 4-Dec-19 Approved By:

Name:

Designation Agency Head

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008

Report Status : Submitted

	Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3101000000000000										
1										
										CO Target
		60%	60%	70%				70%	10%	
	42		42	34	2	7	17	8	-8	2019 Annual Target is 32. Annual Target is increased to 34 due to the lifting of suspension orders of MPSA contracts
	61	5	66	78	18	24	26	10	12	Annual Target is increased to 78 due to new Industrial Sand and Gravel permits approved in 201
Г										
										CO Target
		1								
	2	UACS CODE Actual Jan.1- 2 3 3101000000000000000000000000000000000	UACS CODE	Jan.1- Oct.1- Total 2	UACS CODE Actual Jan.1- Total Total	UACS CODE Actual Estimate Total Total Quarter	UACS CODE	UACS CODE Actual Jan.1- Cot.1- Total Total Quarter Quarter Quarter Quarter	UACS CODE Actual Jan.1- Cot.1- C	UACS CODE Actual Estimate Total Total Quarter Quarte

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

; Regional Office - VIII

Organization Code

: 10 003 0300008

Report Status

: Submitted

		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11		11	10	3	2	5		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		14		14	12 cities/munic ipalities	2	6	4		-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008

Report Status : Submitted

Γ			Current Year's Obligation				Physical Ta	arget (Budg	et Year)			
	Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
r	1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
	. Number of LGUs assessed for groundwater		4	1	5	4 cities/munic ipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
	resources and vulnerability											

Prepared By:

Name: Marcelino G. Mahayoyong I

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name: Rebecca F. Pre

Designation Financial Services Head/ Chief,

Finance & Adminstrative Division

Reviewed 4-Dec-19

Approved By:

Designation

Name: Leo Van V. Jugu

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX
Organization Code : 10 003 0300009
Report Status : Submitted

		Curre	nt Year's Ob	igation		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		75		75	26	5	9	6	6	-49	2019 Annual Target is 24. Increased target is due to forecasted increase in the application for for ISAG permits.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		44	4	48	48	6	18	18	6		
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											
Output maioaiore					L						/

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX
Organization Code : 10 003 0300009

Report Status : Submitted		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.10%	0.20%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000							,			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		11		11	10	1	3	4	2	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		12		12	12 cities/munic ipalities			6	6		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IX

Organization Code

: 10 003 0300009

Report Status

: Submitted

		Curre	nt Year's Ob	igation		Physical Ta	arget (Budg	jet Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-	Oct.1-	Total	Total	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	6 =	7	8	9	10	11	12
'	-			0-0.4	7+8+9+10				10		
Number of LGUs assessed for groundwater		5		5	4 cities/munic ipalities		2	1	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Bella Socorro D. Manaay

Designation

Planning Services Head/Planning Officer II

Created on: 04-Dec-19

In coordination with:

Name:

Alfredo C.

Designation

Financial Services Head/ Chief,

Finance & Adminstrative Division

4-Dec-19 Reviewed

Approved By:

Name:

Designation

Approved

4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - X
Organization Code : 10 003 0300010

, casimites		Curre	nt Year's Ob	ligation		Physical Ta	arget (Budç	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		138	10	148	171	38	50	50	33	23	Higher target due to the increasing number of applications brought about by the build build project of the present Administration
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		36	2	38	38	2	14	22			
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - X

Organization Code

: 10 003 0300010

Report Status

: Submitted

		Curre	nt Year's Ob	igation		Physical T	arget (Budg	get Year)			2
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
. Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.20%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
DO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Dutcome Indicator											
. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
. Number of cities and municipalities where		8	3	11	9	2	3	2	2	-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		9	3	12	12 cities/munic ipalities		3	4	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Department : Department of Environn

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - X

Organization Code

: 10 003 0300010

Report Status

: Submitted

		Curre	nt Year's Obl	igation		Physical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-	Oct.1-	Total		Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/munic ipalities		1	1	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
resources and vulnerability											

Prepared By:

- Janan

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name: Liberty B Daiti

Designation Financial Services Head/ Chief,

Finance & Adminstrative Division

Reviewed 4-Dec-19

Approved By:

Name:

Designation Agency H

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI

Organization Code : 10 003 0300011 Report Status : Submitted

, casimica		Curre	nt Year's Ob	ligation		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		213		213	152	39	44	46	23	-61	2019 Annual Target is 148. Increased target due to the increasing number of applications brought about by the Build Build Build Project of the present Administration
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		58	10	68	66	28	10	20	8	-2	2019 Target is 68. Decreased target due to expiration of permit in 2019.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
				-							
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI
Organization Code : 10 003 0300011

Report Status : Submitted		Curre	nt Year's Ob	ligation		Physical T	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.30%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
Number of new mineral reservation areas assessed/		1		1	1				1		Accomplishment was prioritized earlier due to availability of LGU officials concerned for public hearing /consultation during the 3rd quarter only.
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		10	1	11	9	4	. 2	3		-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		13	1	14	12 cities/munic palities	3	3	6		-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XI

Organization Code

: 10 003 0300011

Report Status

: Submitted

		Current Year's Obligation				Physical Ta	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		5		5	4 cities/munici palities		1			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: Aileen S Fudadera

Designation Planning Services Head/Planning Officer II

Created on: 4-Dec-19

In coordination with:

Name: Rosario Ninfa Dun

Designation Financial Services Head/Chief,

Finance & Adminstrative Division

Reviewed 4-Dec-19

Approved By:

Name:

asper Moento H. Lascan

Designation Agency Yead

Approved 4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XII
Organization Code : 10 003 0300012

		Curre	nt Year's Obl	igation		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		19	1	20	20	4	8	5	3		
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		18		18	24		12	12		6	Annual Target for 2020 is increased to 24 due to new permits approved in 2019
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XII

Organization Code

: 10 003 0300012

Report Status

: Submitted

		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.10%	0.20%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
						_					
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		9	2	11	10	4	1	4	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		9	3	12	12 cities/munici palities	3	3	6			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XII

Organization Code

: 10 003 0300012

Poport Status

· Submitted

Report Status ; Submitted						_					
		Curre	nt Year's Obl	igation		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		4	1	5	4 cities/munici palities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 04-Dec-19

In coordination with:

Designation Financial Services Head/ Chief,

Finance & Adminstrative Division

Reviewed 4-Dec-19

Approved By:

Designation Agency Head

Approved

4-Dec-19

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XIII

Organization Code : 10 003 0300016 Report Status : Submitted

Report Status ; Submitted		Curre	nt Year's Obl	ligation		Physical Ta	arget (Budg	get Year)		Variance	Remarks
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			60%	60%	70%				70%	10%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		1,244		1,244	1,230	142	406	547	135	-14	2019 Annual Target is 1,230. Due to the lifting of suspension orders and renewal of MPSA contracts, the Office exceeded our annual target
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		62	2	64	64	22	10	18	14		
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XIII

Organization Code : 10 003 0300016

Particulars	UACS CODE	Current Year's Obligation				Physical Ta	arget (Budg	get Year)			
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		8	3	11	10	2	4	3	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		9	3	12	12 cities/munic ipalities	5	2	3	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XIII

Organization Code

: 10 003 0300016

Report Status

: Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)						
		Actual	Estimate Oct.1-	I Total I	Total	1st Quarter	2nd Quarter	3rd	4th Quarter	Variance	Remarks
		Jan.1-	Oct.1-			Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of LGUs assessed for groundwater		4	1	5	4 cities/munic ipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Planning Services Head/Planning Officer II Designation

Created on: 4-Dec-19

In coordination with:

Name:

Financial Services Head/ Chief, Designation

Finance & Adminstrative Division

Reviewed

4-Dec-19

Approved By:

Name:

Designation

Approved