

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development			5%	5%	10%				10%		
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		3,624	246	3,870	3,514	684	1,037	1,213	580	-356	2019 Annual Target is 3,377. Increase in accomplishment and 2020 target is due to the lifting of suspension orders of MPSA contracts and increase in the application for other mining-related permits brought about by the Build Build Build Project of the present Administration.
2. Number of mining permits/contracts monitored		861	53	914	1,010	300	330	290	90	96	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											Annual Target increased due to new permits approved in 2019
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential			12	12	12				12		
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		7.00%	0.20%	7.20%	5.50%	0.90%	2.90%	1.70%		-1.70%	2019 Annual Target is 7.00%. Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration		2	13	15	15				15		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		150	30	180	151	38	41	56	16	-29	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		153	47	200	202 cities/municipalities	37	63	71	31	2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		74	16	90	70 cities/municipalities	18	24	22	6	-20	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

In coordination with:

Approved By:

Name: Fe Jocelyn D. Francisco

Designation: Planning Officer III

Created on: 04-Dec-19

Name: Socorro C. Oquendo

Designation: Planning Services Head/ Chief,
Planning Division

Reviewed: 4-Dec-19

Name: Wilfredo G. Moncano

Designation: Agency Head

Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Central Office
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development			5%	5%	10%				10%	5%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											RO Target
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period											RO Target
2. Number of mining permits/contracts monitored											RO Target
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential			12	12	12				12		
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Central Office
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.90%	0.10%	1.00%	1.60%		0.90%	0.70%			
2. Number of new mineral reservation areas assessed/endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	7	15	6		3		3	-9	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		8	3	11	20 cities/municipalities	2	8	8	2	9	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Central Office
 Organization Code : 10 003 0100000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		10	5	15	10 cities/municipalities	2	2	4	2	-5	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)


Prepared By:

In coordination with:

Approved By:

Name: 
 Designation: Planning Officer III
 Created on: 04-Dec-19

Name: 
 Designation: Planning Services Head/ Chief,
 Planning Division
 Reviewed: 4-Dec-19

Name: 
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - CAR
 Organization Code : 10 003 0300014
 Report Status : Submitted

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Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - CAR
Organization Code : 10 003 0300014
Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.10%	0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		6	5	11	9	3		5	1	-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		10	2	12	12 cities/municipalities	2	2	5	3		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - CAR
 Organization Code : 10 003 0300014
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/municipalities	2	1	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Dec-19

In coordination with:

Name: 
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: 
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - I
 Organization Code : 10 003 0300001
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		134	88	222	204	50	61	73	20	-18	Decrease in target due to the decrease in applications for Mineral Ore Export Permits due to the issuance of Notice of Suspension in the approval of MOEP for LGU issued permits
2. Number of mining permits/contracts monitored		100	6	106	132	68	30	24	10	26	Increase in the number of target due to the newly approved Mining Contracts/Permits to be monitored
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - I
 Organization Code : 10 003 0300001
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%		0.20%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10	1	11	10	1	4	4	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		10	2	12	12 cities/municipalities	2	4	4	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - I
 Organization Code : 10 003 0300001
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/mun icipalities			4		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

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 Designation Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name:  Leopoldo R. Raguindin
 Designation Financial Services Head/ Chief,
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 Reviewed 4-Dec-19

Approved By:

Name:  Carlos A. Tanyag
 Designation Agency Head
 Approved 4-Dec-19

This report was generated using the Unified Reporting System on 04/12/2019 14:26

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code : 10 003 0300002
 Report Status : SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		93		93	72	18	18	21	15	-21	2019 Annual Target is 75. Reduced target due to no approved CEMCRR for the past years and no possible issuance for 2020.
2. Number of mining permits/contracts monitored		32		32	34	6	18	10		2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code : 10 003 0300002
 Report Status : SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.50%		0.50%	0.30%		0.10%	0.20%		-0.20%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	3	11	10	3	2	3	2	-1	Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		11	1	12	12 cities/municipalities	4	2	4	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018.

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office No. II
 Organization Code : 10 003 0300002
 Report Status : SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater			5	5	4 cities/			2	2	-1	Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
resources and vulnerability					municipalities						

Prepared By:

In coordination with:

Approved By:


 Name: **DIANA IMIE B. ESTRADA**
 Designation: Planning Services Head/Planning Officer II


 Name: **ERLINDA F. CATABAY**
 Designation: Financial Services Head/ OIC, Finance & Administrative Division


 Name: **MARIO A. ANCHETA**
 Designation: Agency Head/OIC Regional Director

Created on: December 4, 2019

Reviewed: December 4, 2019

Approved: December 4, 2019

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - III
 Organization Code : 10 003 0300003
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		110		110	51	8	18	16	9	-59	2019 Annual Target is 32. Increase in Target was due to the lifting of suspension of operating nickel mines and the increase in demand of construction materials under Build Build program of the Administration
2. Number of mining permits/contracts monitored		92	6	98	104	26	36	36	6	6	Due to approval/increase in number of permits/contracts
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - III
 Organization Code : 10 003 0300003
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%	0.20%	0.10%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9	2	11	10	3	3	3	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		10	3	13	12 cities/municipalities	3	9			-1	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - III
 Organization Code : 10 003 0300003
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		5		5	4 cities/municipalities	2	2			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

Prepared By:

In coordination with:

Approved By:

Name: Elenita V. Cruz
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Dec-19

Name: Joselyn C. Carbonell
 Designation: Financial Services Head/ Chief, Finance & Administrative Division
 Reviewed: 4-Dec-19

Name: Alilio C. Ensomo, Jr.
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IVA
 Organization Code : 10 003 0300004
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		34		34	42	5	14	16	7	8	2019 Annual Target is 31. Accomplishment exceeded target due to increase in application for Ore Transport Certifications. Increase in 2020 target is due to the forecasted increase in the application of mining permits
2. Number of mining permits/contracts monitored		86	8	94	102	18	32	40	12	8	Annual target for 2020 is increased due to new permits issued in 2019
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IVA
 Organization Code : 10 003 0300004
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%							No more target for 2020. Quadrangle mapping of the whole regional area was completed.
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10	1	11	10	2	3	5		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		10	3	13	13 cities/municipalities	4	5	4			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IVA
 Organization Code : 10 003 0300004
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/municipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Dec-19

In coordination with:

Name: 
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: 
 Designation: Agency Head
 Approved: 4-Dec-19

[illegible]

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - MIMAROPA
 Organization Code : 10 003 0300017
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%		0.30%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration		1		1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11		11	8	3	2	3		-3	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		7	6	13	13 cities/municipalities	3	3	7			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - MIMAROPA
 Organization Code : 10 003 0300017
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/municipalities	2	2			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: Mariella Anna D. Hizola
 Designation: Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name: Bon Kristofer G. Gabay
 Designation: Financial Services Head/Chief, Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: Roland A. De Jesus
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office -- V
 Organization Code : 10 003 0300005
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		499		499	334	86	86	90	72	-165	2019 Annual Target is 334. Accomplishment exceeded the 2019 target due to numerous applications for OTP
2. Number of mining permits/contracts monitored		72		72	72	40	32				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - V
 Organization Code : 10 003 0300005
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%							Completed in CY 2019
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1				1		
00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9	2	11	12	4	2	4	2	1	To speed up the completion of VRA in the regional office.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		7	5	12	12 cities/mun icipalitie s		7		5		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - V
 Organization Code : 10 003 0300005
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		5		5	4 cities/municipalities	1	1	2		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

Prepared By:

Name:  Josie S. Jacob
 Designation Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name:  Daniel S. Sombano
 Designation Financial Services Head/ Chief,
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 Reviewed 4-Dec-19

Approved By:

Name:  Guillermo A. Solina, Jr. IV
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 Approved 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code : 10 003 0300006
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		92		92	72	16	16	20	20	-20	2019 Annual Target is 68. Increase in target and accomplishment is due to the numerous applications for Accreditations.
2. Number of mining permits/contracts monitored		52		52	62	16	16	18	12	10	2019 Annual Target is 48. Increase in target is due to issuance of new permits.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code : 10 003 0300006
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.50%		0.50%	0.30%	0.10%	0.10%	0.10%		-0.20%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11		11	9	1	3	5		-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		11	3	14	12 cities/municipalities	1	6	3	2	-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code : 10 003 0300006
 Report Status : Submitted


Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/municipalities		2	2		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

In coordination with:

Approved By:


 Name: Pauline Marie C. Jordan
 Designation: Planning Services Head/Planning Officer II
 Created on: 4-Dec-19


 Name: Cecilia Oghavo-Saycon
 Designation: Financial Services Head/ Chief, Finance & Administrative Division
 Reviewed: 4-Dec-19


 Name: Raul A. Laput
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VII
 Organization Code : 10 003 0300007
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		637	113	750	837	214	229	231	163	87	Increase in target is due to numerous applications for OTP
2. Number of mining permits/contracts monitored		70	10	80	98	20	30	36	12	18	Increased target is due to numerous permits approved in 2019
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VII
 Organization Code : 10 003 0300007
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%	0.20%	0.10%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11		11	9	2	4	3		-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9	12	12 cities/municipalities			7	5		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VII
Organization Code : 10 003 0300007
Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/municipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

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Created on: 4-Dec-19

In coordination with:

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Reviewed: 4-Dec-19

Approved By:

Name: Loreto B. Aburo
Designation: Agency Head
Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VIII
 Organization Code : 10 003 0300008
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		42		42	34	2	7	17	8	-8	2019 Annual Target is 32. Annual Target is increased to 34 due to the lifting of suspension orders of MPSA contracts
2. Number of mining permits/contracts monitored		61	5	66	78	18	24	26	10	12	Annual Target is increased to 78 due to new Industrial Sand and Gravel permits approved in 2019
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VIII
 Organization Code : 10 003 0300008
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		11		11	10	3	2	5		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		14		14	12 cities/municipalities	2	6	4		-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VIII
 Organization Code : 10 003 0300008
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		4	1	5	4 cities/municipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

Prepared By:

Name: Marcelino G. Magayoyong III
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 Created on: 4-Dec-19

In coordination with:

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 Designation: Financial Services Head/ Chief, Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: Leo Van V. Juguan
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IX
 Organization Code : 10 003 0300009
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		75		75	26	5	9	6	6	-49	2019 Annual Target is 24. Increased target is due to forecasted increase in the application for for ISAG permits.
2. Number of mining permits/contracts monitored		44	4	48	48	6	18	18	6		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IX
 Organization Code : 10 003 0300009
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%		0.10%	0.20%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11		11	10	1	3	4	2	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		12		12	12 cities/municipalities			6	6		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

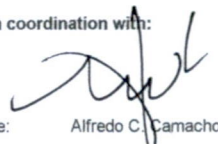
Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - IX
 Organization Code : 10 003 0300009
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		5		5	4 cities/municipalities		2	1	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Dec-19

In coordination with:


 Name: Alfredo C. Camacho
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:


 Name: Alfredo T. Relampagos
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - X
 Organization Code : 10 003 0300010
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		138	10	148	171	38	50	50	33	23	Higher target due to the increasing number of applications brought about by the build build project of the present Administration
2. Number of mining permits/contracts monitored		36	2	38	38	2	14	22			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - X
 Organization Code : 10 003 0300010
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.20%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		8	3	11	9	2	3	2	2	-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		9	3	12	12 cities/municipalities	3	3	4	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - X
 Organization Code : 10 003 0300010
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/municipalities	1	1	1	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
resources and vulnerability											

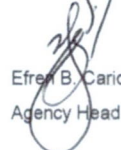
Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name: 
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: 
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XI
 Organization Code : 10 003 0300011
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		213		213	152	39	44	46	23	-61	2019 Annual Target is 148. Increased target due to the increasing number of applications brought about by the Build Build Build Project of the present Administration
2. Number of mining permits/contracts monitored		58	10	68	66	28	10	20	8	-2	2019 Target is 68. Decreased target due to expiration of permit in 2019.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XI
 Organization Code : 10 003 0300011
 Report Status : Submitted


Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed		0.40%		0.40%	0.30%		0.30%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1		1	1				1		Accomplishment was prioritized earlier due to availability of LGU officials concerned for public hearing /consultation during the 3rd quarter only.
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		10	1	11	9	4	2	3		-2	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		13	1	14	12 cities/municipalities	3	3	6		-2	IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018
information, education, and communication campaigns											
on geohazards											


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XI
 Organization Code : 10 003 0300011
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		5		5	4 cities/municipalities	3	1			-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

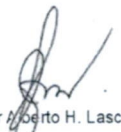
Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name: 
 Designation: Financial Services Head/Chief, Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:


 Name: Jasper Alberto H. Lascano
 Designation: Agency Head
 Approved: 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XII
 Organization Code : 10 003 0300012
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		19	1	20	20	4	8	5	3		
2. Number of mining permits/contracts monitored		18		18	24		12	12		6	Annual Target for 2020 is increased to 24 due to new permits approved in 2019
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XII
 Organization Code : 10 003 0300012
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%	0.10%	0.20%			-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9	2	11	10	4	1	4	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		9	3	12	12 cities/municipalities	3	3	6			IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

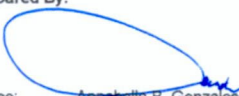
Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XII
 Organization Code : 10 003 0300012
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		4	1	5	4 cities/municipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

Prepared By:

In coordination with:

Approved By:

Name:  Annabelle B. Gonzales
 Designation: Planning Services Head/Planning Officer II
 Created on: 04-Dec-19

Name:  Lilia A. Acosta
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed  4-Dec-19

Name:  Felizardo A. Gacad, Jr.
 Designation: Agency Head
 Approved 4-Dec-19

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code : 10 003 0300016
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1,244		1,244	1,230	142	406	547	135	-14	2019 Annual Target is 1,230. Due to the lifting of suspension orders and renewal of MPSA contracts, the Office exceeded our annual target
2. Number of mining permits/contracts monitored		62	2	64	64	22	10	18	14		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code : 10 003 0300016
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%	0.30%	0.10%	0.10%	0.10%		-0.10%	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	3	11	10	2	4	3	1	-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		9	3	12	12 cities/municipalities	5	2	3	2		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

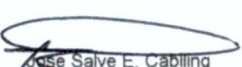
Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code : 10 003 0300016
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater		4	1	5	4 cities/municipalities	1	2	1		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)
resources and vulnerability											

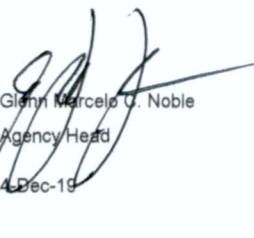
Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 4-Dec-19

In coordination with:

Name: 
 Designation: Financial Services Head/ Chief,
 Finance & Administrative Division
 Reviewed: 4-Dec-19

Approved By:

Name: 
 Designation: Agency Head
 Approved: 4-Dec-19