Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Consolidated
Organization Code : 10 003 0100000

Organization Code : 10 003 0100000		C	Year Accomplis	hmanta		Dhysics	al Target (Budge	et Vearl			
		Actual	Estimate	nments		Physica	ii Target (Budge	t reary		Marianas	Demarks
Particulars	UACS CODE	Jan. 1 - Sept.	Oct. 1 - Dec.	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			10.00%	10.00%	10.00%				10.00%		
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70.00%	70.00%	75.00%				75.00%	5.00%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		3,126	629	3,755	3,646	655	1,055	1,374	562	(109)	The increase in accomplishment was due to the influx of request of mining companies for the verification of their Ore Transport Permit application for the issuance of its Certification/permit in MGB Regions CAR, 3 and 5. This activity is dependent on requests receively the Office.
mining rights related applications) approved/											
denied/endorsed within the prescribed period		1									
Number of mining permits/contracts		773	237	1,010	1,030	299	335	289	107	20	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		1.70%	3.80%	5.50%	6.20%	1.10%	2.80%	1.90%	0.40%	0.70%	Modified 2020 target from 5.50% to 3.20% as DBM NBC 580.
for geology and mineral potential											
Number of new mineral reservation areas assessed/			15	15	7			4	3	(8)	Priority Direction for 2021 onwards is on the upgrading of existing mineral reservation areas
endorsed for declaration											
		1									

Particulars UACS CODE Actual Jan. 1 - Sept. Oct. 1 - Oec. 31 OC : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators Output Indicators DACTIONAL TOTAL 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 7th Quar	
Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators Modified 2020 target from 151 to 10 NBC 580. Target for 2021 was reduction.	
PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard	
1. Percentage of LGUs that included geohazard 50.00% 50.00	
information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators Modified 2020 target from 151 to 11 NBC 580. Target for 2021 was redu	
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators Modified 2020 target from 151 to 11 NBC 580. Target for 2021 was redi	
and/or Development Plans Output Indicators Modified 2020 target from 151 to 11 NBC 580. Target for 2021 was redi	
Output Indicators Modified 2020 target from 151 to 11 NBC 580. Target for 2021 was redi	
Modified 2020 target from 151 to 10 NBC 580. Target for 2021 was redi	
Modified 2020 target from 151 to 10 NBC 580. Target for 2021 was redi	
NBC 580. Target for 2021 was redi	
1. Number of cities and municipalities where 76 75 151 80 22 32 17 9 (71) augment the implementation of new allowances for local travel/fieldwork Government personnel (E.O. 77 se	rates and
vulnerabilities and risk assessments were	
conducted	
Modified 2020 target from 202 to 1 NBC 580. Target for 2021 was red 2. Number of LGUs (cities/municipalities) provided with 54 148 202 90 7 27 35 21 (112) augment the implementation of new allowances for local travel/fieldwork Government personnel (E.O. 77 se	rates and of
information, education, and communication campaigns	
on geohazards	
Modified 2020 target from 70 to 44 NBC 580. Target for 2021 was red 3. Number of LGUs assessed for groundwater 34 38 72 50 12 18 18 2 (22) augment the implementation of new allowances for local travel/fieldwork Government personnel (E.O. 77 se	rates and of
resources and vulnerability	

Prepared By / Certified Correct :

E JOCEL YNO ERANCISCO

Planning Officer III
Date: 2020-11-08

In coordination with / Certified Correct:

GKORIA D. MENDOZA

thief, Financial Management Division

Date:

2020-11-08

Y, WILFREDO G, MONCANO

Data

2020-11-08

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0100000

		Current Y	ear Accomp	plishments		Physical T	arget (Budg	get Year)		Variance	Remarks
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government			10%	10%	10%				10%		
from mineral resources development											
2. Percentage of monitored mining permits/contracts											
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other											
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts											
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and			12	12	12				12		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.00%	1.60%	1.60%	1.20%	0	0.50%	0.40%	0.30%	-0.40%	Modified 2020 target from 1.60% to 1.00% as per DBM NBC 580
for geology and mineral potential											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0100000

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			Remarks
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											Hadisad DOOD torrot from 6 to 2 oo not DOM NIDO
1. Number of cities and municipalities where		C	6	6	7	0	3	4	0	1	Modified 2020 target from 6 to 3 as per DBM NBC 580
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		6	14	20	15	0	0	9	6	-5	Modified 2020 target from 20 to 13 as per DBM NBC 580
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		0	10	10	5	1	1	2	1	-5	Modified 2020 target from 10 to 5 as per DBM NBC 580
resources and vulnerability											

Prepared By / Certified Correct:

FE JOCELYND, FRANCISCO

Planning Officer III

Date:

2020-11-03 14:39:28.0

In coordination with / Certified Correct:

QLORIA D. MENDOZA

Chief, Financial Management Division

Date:

2020-11-03 14:39:28.0

Approved By:

VILEREDO G. MONCANO

irector

Date:

2020-11-03 14:39:28.0

This report was generated using the Unified Reporting System on 04/11/2020 16: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300014

. 10 000 000014		Current Y	ear Accom	plishments		Physical Ta	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A						11 100					
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts			0.70	0.70	0.75				0.75	0.05	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		93		93	55	13	13	13	16	-38	The very high accomplishment was due to requests from mining companies for the verification of their Ore Transport Permit application for the issuance of its certification/permit. This activity is dependent on requests received by the Office.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		56		56	40	14	26			-16	
monitored MINERAL RESOURCES AND GEOSCIENCES											
DEVELOPMENT PROGRAM			-					 	-		
Outcome Indicator			-			-					
Number of LGUs informed of their geology and											
mineral potential		-									
Output Indicators											enerated using the Unified Reporting System on 10/11/2020 13:

This report was generated using the Unified Reporting System on 10/11/2020 13: BED Level: 01 - Agency Submission (NEP); Status: PENDING

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300014

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			-
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.10	0.20	0.30	0.50	0.10	0.30	0.10		0.02	Modified target for CY 2020 from 0.30% to 0.20% as per DBM NBC 580. Fieldworks were postponed due to the requests of other NGAs/LGUs/other private clients for Ocular Geological Investigations as a requirement for the release of their budget for infra projects.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/	V - 2 - 2	V	1	1						-1	and the second s
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard			0.50	0.50	0.5				0.50		
information in their Disaster Risk Reduction and							7/17/48				
Mitigation Plan, Comprehensive Land Use Plan,					V-2-V-8						
and/or Development Plans								-			
Output Indicators			-	-				-			37.
Number of cities and municipalities where		E	3	3 9		5 1		2 1	1	-4	Modified target for CY 2020 from 9 municipalities to 8 municipalities as per DBM NBC 580. Fieldworks were postponed due to the numerous requests from other National Government Agencies/LGUs/Other private clients for Ocular Geological Inspections for their infrastructure projects. Reduced target for CY 2021 is due to the implementation of new rates and allowances for local travels/fieldworks of government personne
vulnerabilities and risk assessments were	100 TO 10										The state of the s
conducted		1									The second secon

This report was generated using the Unified Reporting System on 08/11/2020 12: BED Level: 01 - Agency Submission (NEP); Status: PENDING

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300014

Prepared By / Certified Correct :

		Current \	ear Accom	plishments		Physical T	arget (Bud	get Year)			Servedo:
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of LGUs (cities/municipalities) provided with			12	12				5		-7	Discontinued target for CY 2020 as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10,000 scale map can not be fully explained Reduced target for CY 2021 is due to the implementation of new rates and allowances for local travels/fieldworks of government personne (E.O 77 series of 2019).
information, education, and communication campaigns					municipalit es	1					
on geohazards	 										Informed target for CY 2020 from 4 to 2 as per DBN
Number of LGUs assessed for groundwater		3	3 1	4	3	1	2	•		-1	NBC No. 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued. Reduced target for CY 2021 is due to the implementation of new rates and allowances for local travels/fieldworks of government personne (E.O. 77, series of 2019).
resources and vulnerability			200		municipalit es	1					3,3

In coordination with / Certified Correct:

DEIVENTO. OTTER	LARUMEN KAYE K. GAANO
Planning Officer	QIC, Finance and Administrative Division
Date:	Date:

Approved By:

OIC, Regional Director

Date:

This report was generated using the Unified Reporting System on 05/11/2020 15: BED Level: 01 - Agency Submission (NEP); Status: PENDING

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit
Organization Code

: <not applicable>

Particulars	UACS CODE	Current	Year Accom	plishments	ı	Physical T	arget (Bud	get Year)			Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A		UKIN SEPT			11010110	ELLE	1				
I. Organizational Outcome				REPORT	47 V -37	107.5					
00 : Natural Resources Sustainably Managed	310100000000000							4-4-			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										W. Property	
Outcome Indicators	A STATE OF THE STA		The same of	SE(1)							
1. Percentage increase in the revenues of government		35									
from mineral resources development		757	7,484	N. O.							
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%	5%	
complying with laws, rules and regulations									10/0	370	
Output Indicators			in in								
1. Mining applications (including other		116	88	204	179	29	55	62	33	-25	Modified Target from 204 to 145 as per DBN NBC 580
mining rights related applications) approved/											
denied/endorsed within the prescribed period			1197								
2. Number of mining permits/contracts		98	34	132	140	66	32	36	6	8	
monitored	Har reserve							111111111111111111111111111111111111111			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM				1. 1					9 14		
Outcome Indicator			50 n								
1. Number of LGUs informed of their geology and	7.301-12.33	3350									
mineral potential											
Output Indicators		E 101						WANTED IN	-		
1. Percentage of total Philippine area surveyed		0. 10%	0, 20%	0.30%						-0. 30%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target. 2021 . No target for 2021.

This report was generated using the Unified Reporting System on BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED Repartment Agency

: Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300003

		Current	Year Accom	plishments	P	hysical Ta	arget (Bud	get Year)			Remarks
Particulars	UACS CODE	Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
for geology and mineral potential	- make separation	Nigrician				the state of	7 47 6				
2. Number of new mineral reservation areas assessed/	14 hismine				To the Late						
endorsed for declaration											
00 : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM			L Y					Alternative			
Outcome Indicator	Market Market	10342					Air - D		MA PO		
1. Percentage of LGUs that included geohazard			50%	50%	50%			250	50%		
information in their Disaster Risk Reduction and	10 3 3 3 3		CILATIO		TWITE			in a s		The state of	
Mitigation Plan, Comprehensive Land Use Plan,		Marine L		nen ee							
and/or Development Plans				WALL S							
Output Indicators											
1. Number of cities and municipalities where			1 6	10	7	1	3	3 2	1	-3	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 2nd qtr target.
vulnerabilities and risk assessments were											
conducted											Modified target from 12 to 8 as per DBM NBC
2. Number of LGUs (cities/municipalities) provided with			5 7	12	5 cities/	(2	2	1	-7	' 580. Discontinued 2nd qtr target. / Reduced Target due to COVID 19 and travel
information, education, and communication campaigns					municipali ties						
on geohazards										37	D. L. Land Land Could 10
3. Number of LGUs assessed for groundwater		The state of	4	- 4	3 cities/				3	-1	Reduced target due to Covid 19 and travel restrictions and implementation of the new
resources and vulnerability					municipali ties						s generated using the Unified Reporting System on

BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

Prepared By / Certified Correct:

Planning Officer II

Date:

In coordination with / Certified Correct:

Date:

Approved By :

Date:

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300002

		Current	Year Accomp	lishments		Physical 1	arget (Budge	et Year)			Remarks
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
art A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%	5%	
complying with laws, rules and regulations											
Output Indicators										-	
Mining applications (including other		62	10	72	80	17	18	18	27	8	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		28	6	34	38	6	20	12		4	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM									,	5	
Outcome Indicator											
1. Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.20%	0.10%	0.30%	0.30%		0.20%	0.10%			20 19 Modified target from 0.30% to 0.20% as per DE NBC 5
for geology and mineral potential											1,500

This report was generated using the Unified Reporting System on 04/11/2020 15: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300002

		Current	Year Accomp	olishments		Physical	Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarte	2nd Quarte	er 3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration						-		-			
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000										
PROGRAM Outcome Indicator						-					
Percentage of LGUs that included geohazard			50%	50%	50%		 	 	50%		
information in their Disaster Risk Reduction and			30 /6	30 /	3070		-		3070		
Mitigation Plan, Comprehensive Land Use Plan,						P	-				
and/or Development Plans								+			
and or Development Hans							<u> </u>	<u> </u>			
Output Indicators											
Number of cities and municipalities where		5	5	10	5 cities/	L.	:	2 1	1	4	2010 Modified target from 10 to 8 as per DBM NBC 580, 2021 Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
vulnerabilities and risk assessments were					municipalitie						
conducted											
Number of LGUs (cities/municipalities) provided with		3	9	12	5 cities/			1 2	1	_	2016 Modified target from 12 to 9 as per DBM NBC 580, 2021 Reduced targets due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
information, education, and communication campaigns					municipalitie s						
on geohazards											
3. Number of LGUs assessed for groundwater			3	3	3 cities/			2	1		
resources and vulnerability					municipalitie						

Prepared By / Certified Correct :

Planning Officer & Concurrent Budget Officer

Date:

2020-11-04 10:37:04.0

In coordination with / Certified Correct :

Accountant III/Finance Section Chief

Date: 2020-11-04 10:37:04.0

ector **9** - 2020-11-04 15:45:35.0

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit Organization Code : <not applicable>

		Current \	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A					7+0+3+10			 			
I. Organizational Outcome								1			
OO : Natural Resources Sustainably Managed	310100000000000						†				
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					0.1						
from mineral resources development											
Percentage of monitored mining permits/contracts			.70	.70	0.75				.75		
complying with laws, rules and regulations									.,,		
Output Indicators											
Mining applications (including other		81		81	104	24	31	27	22		
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		66	38	104	112	36	36	30	10		Travel restriction due to Covid 19
monitored									1.3		That of the motion and to covid to
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Output Indicators											
Percentage of total Philippine area surveyed		.10	.20	.30	II						Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr targ≇t and unaccomplished target for the 1st qtr due to travel restriction.

This report was generated using the Unified Reporting System on 05/11/2020 11: BED Level: 01 - Agency Submission (NEP); Status: PENDING

epa lent

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300003

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
for geology and mineral potential											
Number of new mineral reservation areas assessed/											
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard			.5	.5	0.5				.5		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5	5	10	8	2	3	2	1		Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
vulnerabilities and risk assessments were											
conducted				-							
2. Number of LGUs (cities/municipalities) provided with			12	12	5 cities/			5			Discontinuance of 12 Targets for CY 2020 due to restriction of travel due to Covid 19
information, education, and communication campaigns					municipaliti es						
on geohazards					es						<u> </u>
Number of LGUs assessed for groundwater		2	2	4	3 cities/	2	1				Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtrtarget
resources and vulnerability					municipaliti es						Siesenmass Zind qui tarqui

BED Level: 01 - Agency Submission (NEP); Status: PENDING

Prepared By / Certified Correct:

ELENITA V. CRUZ

Planning Officer II

In coordination with / Certified Correct:

Date:

Date:

ALILO C. ENSOMO, JR. Regional Director

Approved By:

Date:

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300004

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-	Oct.1-	Total		Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		23	19	42	46	7	14	16	9		For FY 2020, modified target from 42 to 39 as per DBM NBC 580.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		86	16	102	96	16	34	30	16		
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											
Output Indicators											
•											
Percentage of total Philippine area surveyed											
for geology and mineral potential											

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300004

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of new mineral reservation areas assessed/			1	1	1			1			
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		3	7	10	8	3	2	2	1		For FY 2020, modified target from 10 to 5 as pe DBM NBC 580
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		4	9	13	5	3		1	1		For FY 2020, modified target from 13 to 8 as per DBM NBC 580
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		3	1	4	3	1	1	1			For FY 2020, modified target from 4 to 3 as per DBM NBC 580
resources and vulnerability											

repared	Dv / C	`ortifiod	Corroct	

FLORIAND. SERVIDAD

Planning Officer II

Date: 2020- 11- 08

In coordination with / Certified Correct :

ELOIS, L. LEGUSPI

Chief, Finance and Administrative Division

Date: 2020- 11- 09

Approved By : /

SAMUEL T. PARAGAS, CESO IV

Regional Director

Date: 2020- 11- 11

This report was generated using the Unified Reporting System on 10/11/2020 11: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Officer - IVB

Organization Code

: 10 003 0300017

		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)	T		
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A					7+8+9+10						
I. Organizational Outcome									 		
OO : Natural Resources Sustainably Managed	31010000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM							***				
Outcome Indicators											
Percentage increase in the revenues of government					0.1						
from mineral resources development									 		
Percentage of monitored mining permits/contracts			70%	70%	0.75				75%	5%	
complying with laws, rules and regulations									7570	370	
									 		
Output Indicators											
Mining applications (including other		169	78	247	3646	50	65	61	52	-19	Annual Target is 228. Annual Target is decreased due to the forecasted decrease in the requests fo Ore Transport Certifications
mining rights related applications) approved/											OTO TTATISPOTE CETUICATIONS
denied/endorsed within the prescribed period											
Number of mining permits/contracts		29	3	32	1030	8	10	6	8	0	Annual Target: 32
monitored									 		Aimuai Faiget. 52
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator				·					\vdash		
Number of LGUs informed of their geology and					12						CO Targe
mineral potential							***************************************				CO Targe
Output Indicators											
Percentage of total Philippine area surveyed		0	0.30%	0.30%	0.062	0.20%	0.00%	0.10%	0.00%	0	Annual Target: 0.30%
for geology and mineral potential								-7.070	2.0070		Aimaa Taiget. 0.30%
Number of new mineral reservation areas assessed/		0	1	1	7	0	0	0	1	0	Annual Target:
endorsed for declaration									 		Zimaa Talget.
									 		

1 2 OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where	,	Actual		lishments		Physical I	arget (Bud	get Year)	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators		Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators		3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators	\dashv				7+8+9+10			-			12
PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators	0000									<u> </u>	
Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators											
information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators											
Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators			50%	50%	0.5				50%		Annual Target: 50%
and/or Development Plans Output Indicators									3070		Annual rarget, 50%
Output Indicators											
	$\neg \vdash$										
Number of cities and municipalities where	_										
		3	5	8	80	3	2	0	0	-3	Target for 2020 was modified from 8 to 6 as per DBM NBC 580. Annual Target for 2021 is 5. This was reduced due to the implementation of new rates and allowances for local travel/fieldwork of government personnel (E.O. 77 series of 2019).
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		5	8	13	90 cities/	0	3	2	0	-8	Target for 2020 was modified from 13 to 10 as per DBM NBC 580. Annual Target for 2021 is 5. This was reduced due to the implementation of new rates and allowances for local travel/fieldwork of government personnel (E.O. 77 series of 2019).
information, education, and communication campaigns					municipaliti						
on geohazards					es						
Number of LGUs assessed for groundwater		6	0	6	50 cities/	0	2	1	0	-3	Annual Target for 2021 is 3. This was reduced due to the implementation of new rates and allowances for local travel/fieldwork of government personnel (E.O. 77 series of 2019).
resources and vulnerability					municipaliti es						

Prepared By / Certified Correct :

MARIELA ANNA D. HIZOLA

Planning Officer

2020-11-06 15:00:32.0

In coordination with / Certified Correct:

BON KRISTOFFER & GABAY

Chief Administrative Officer

Date:

2020-11-06 15:00:32.0

Approved By:

ROLAND A. DE JESUS

Regional Director

Date:

2020-11-07 12:01:18.0

Department of Environment and Natural Resources (DENR) Mines and Geo-Sciences Bureau Regional Office - V 100030300005

Department:
Agency:
Operating Unit:
Organization Code (UACS):

		Current Yea	's Accomplish	ment		Physical T	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	8=3+4	6=7+8+9+10	7	8	9	10	11=8-5	12
art A							1				
I. Organizational Outcome									- 4	5	
OO : Natural Resources Sustainably Managed	310100000000000	,									
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage increase in the revenues of government from mineral resources development											
Percentage of monitored mining permits/contracts complying with laws, rules and regulations			70%	70%	70%				75%	5%	Annual Target: 75%
Output indicators											
Mining applications (including other mining rights related applications) approved/denied/andorsed within the prescribed period		458	0	458	336	86	87	92	71	-122	Annual Target 336; Attributed to influx of requests from clients
Number of mining permits/contracts monitored		72	0	72	68	19	15	19	15	C	Annual Terget: 68 (Reduced from 72 due to consolidation of teneme of Filminers Resources Corpuration and Mt. Lab Exploration Dev't. Corporation)
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcoma Indicator											
Number of LGUs informed of their geology and mineral octential											
Output Indicators				_							
Percentage of total Philippine area surveyed for geology and mineral potential											
Number of new mineral reservation areas assessed/endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM					7	İ					
GEOLOGICAL RISK REDUCTION AND RESILIENCT PROGRAM											
Outcome indicator											

		Current Yea	r's Accomplish	ment		Physical T	arget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
Number of cities and municipalities where vulnerabilities and risk assessments were conducted		10	2	12	5	4	j.	1			Accom-11 as of Octobe 2020. Annual Target: 12 CY 2020. Modified targe from 12 to 10 as per DBI NBC-560. Discontinued 1 2nd quarter target for 20. For CY 2021, targets decreased due to the implementation of new rates and allowances for local travels/fieldworks of government personnet (6 77 series of 2019)
Number of LGUs (cities/municipalities) provided with information, education, and communication campaign on geohazards	320300100001000-1-02		12	12	5		5				Annual Target: 12 for 20 - Modified target from 1: 5 as per DBM NBC-580. Discontinued 2nd Quarte Target 2020 (7 IEC to LGUs)
Number of LGUs assessed for groundwater resources and vulnerability	320300100001000-3		4	4	3		2	1		-1	Annual Target: 4 for 200 Modified target from 4 to as per DBM NBC-580. Discontinued 1st and 2r quarter targets.

Prepared By:

Jacob, Josie

Planning Officer II Date: November 3, 2020

In coordination with:

Chie, Administrative Officer Date: Nov. 3, 2020

Approved By:

Molina Guillermo, Jr. IV Regional Director Date: November 3, 2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization Code

: 10 003 0300006

		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A							100		-		
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000	100									
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
Percentage of monitored mining permits/contracts			70%	70%						-70%	There is no target in 2021 because of no large-scale operating mines in the region and of the non-issuance of guidelines for compliance monitoring and rating/scorecard covering Industrial Sand and Gravel Permits and Mineral Processing Permits.
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		66	6	72	96	20	22	26	28	, 24	Increase is due to the increasing number of applications for other mining-related permits.
mining rights related applications) approved/								1			
denied/endorsed within the prescribed period											
Number of mining permits/contracts		50	12	62	68	18	20	20	10	3. 6	Increase is due to the issuance of new permits.
monitored										. *	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator							-				
Number of LGUs informed of their geology and											CO Target
mineral potential		34									

This report was generated using the Unified Reporting System on 06/11/2020 09: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization	Code	:	10	003	0300006

P		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Percentage of total Philippine area surveyed		0.20%	0.10%	0.30%	0.40%	0.10%	0.20%	0.10%		0.10%	
for geology and mineral potential	4					7.9					
2. Number of new mineral reservation areas assessed/			1	1	1	1.1	1	1		0	
endorsed for declaration							11		-		
OO: Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0%	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											54
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	5	9	5	1	4			-4	2020 Annual Target is 9, modified to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		2	10	12	5 cities/	1	3	1		-7	2020 Annual Target is 12, modified to 5 as per DBM NBC 580. 2021 Annual Target is 5 which are those discontinued in 2020.
information, education, and communication campaigns					municipaliti es					7-1.	
on geohazards		1								Ø,	
3. Number of LGUs assessed for groundwater		2	2	4	3 cities/	4	1	2		-1	2020 Annual Target is 4, modified to 1 as per DBM NBC 580.
resources and vulnerability					municipaliti es						

This report was generated using the Unified Reporting System on 06/11/2020 09: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct :

PAULINE MARIE C. JORDAN

2020-11-06 08:56:54.0

In coordination with / Certified Correct:

CECILIAL. OCHAVO-SAYCON

Chief Administrative Officer

2020-11-06 08:56:54.0

Officer-in-Charge, Office of the Regional Director

2020-11-06 09:08:15.0

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code

: 10 003 0300007

		Current Y	ear Accom	plishments		Physical Ta	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
. 1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A					71013110						
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators						-					
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%	5%	
complying with laws, rules and regulations									- 1070		
Output Indicators ·											
1. Mining applications (including other		534	303	837	661	178	182	182	119	-176	Modified target from 837 to 756 as per DBM NBC
mining rights related applications) approved/											580. This is also demand driven.
denied/endorsed within the prescribed period								-			
2. Number of mining permits/contracts		8	90	98	98	22	34	34	8	***************************************	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and	Andrew Control of the										
mineral potential											
•								***			
Output Indicators								****			
Percentage of total Philippine area surveyed		0.10%	0.20%	0.30%	0.20%		0.10%	0.10%		-0.10%	Modified target from 0.30% to 0.10% as per DBM
for geology and mineral potential											NBC 580. Discontinued two (2) targets from the second quarter is due to the travel restriction of the LGUs.

This report was generated using the Unified Reporting System on 11/03/2020 16: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code

: 10 003 0300007

		1404 5085		plishments		Physical 1	arget (Bud	get Year)			Parada.
Particulars	UACS CODE	Actual Jan.1- Sept. 30	Estimate Oct.1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/			1	1	1			1			
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%		<u> </u>		50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,	V. I										
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		2	7	9	5	1	2	1	1	-4	Modified target from 9 to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were											Discontinuance of four (4) targets of the second
conducted											quarter is due to the travel restriction of the LGUs.
2. Number of LGUs (cities/municipalities) provided with			12	12	5 cities/muni cipalities			3	2	-7	
information, education, and communication campaigns				***************************************							
on geohazards											
3. Number of LGUs assessed for groundwater			4	4	3 cities/muni cipalities	1	1	1		-1	Modified target from 4 to 1 as per DBM NBC 580. Discontinuance of three (3) targets of the second
resources and vulnerability								-			quarter is due to the travel restriction of the LGUs.

Prepared By / Certified Correct :

CYNTHIA V. CISNEROS

Planning Officer II

Date:

2020-11-03 14:39:28.0

In coordination with / Certified Correct:

REGOSA

OIC, Financial Management Division
Date: 2020-11-03 14:39:28.0

Approved By:

By Authority of the Regional Director:

AL EMIL G. BERADOR

Chief, Geosciences Division

Office of the Regional Director

Date: 2020-11-03 14:39:28.0

This report was generated using the Unified Reporting System on 11/03/2020 16: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VIII

Organization Code : 10 003 0300008

		Current Y	ear Accom	plishments		Physical T	arget (Budg	jet Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-	Oct.1-		6 =	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts			70%	70%	75%				75%	5%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		42		42	40	5	12	17	6	(2)	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		72	6	78	84	20	24	26	14	6	
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.10%	0.20%	0.30%	0.50%	0.10%	0.20%	0.10%	0.10%	0.20%	Modified target in 2020 from 0.30% to 0.20% per DBM NBC 580.
for geology and mineral potential											25W NDO 300.

This report was generated using the Unified Reporting System on 10/11/2020 13: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VIII

Organization Code : 10 003 0300008

		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)			Remarks
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/			1	1							
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000										
PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	4	10	5	1	2	1	1	(5)	Modified target for 2020 from 10 to 8 per DBM NBC No. 580.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		4	8	12		2	3			(7)	Modified target for 2020 from 12 to 6 per DBM NBC No. 580.
information, education, and communication campaigns					municipaliti es						
on geohazards											
3. Number of LGUs assessed for groundwater		2	2	4	3 cities/	1	1	1		(1)	Modified target for 2020 from 4 to 2 per DBM NBC No. 580.
resources and vulnerability					municipaliti es						

Prepared By / Certified Correct :	In coordination with / Certified Correct :	Approved By :
Mardelino Tabayoyong III Planning Officer II	Reflecca Precia OIC, FAD	Leo van Juguan, CESO V Regional Director
Date:	Date:	Date:

This report was generated using the Unified Reporting System on 10/11/2020 13: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX
Organization Code : 10 003 0300009

		Current	Year Accomp	olishments		Physical T	arget (Budge	et Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
PROGRAM Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%	5%	
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		34		34	75	24	23	22	6	41	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		42	6	48	66	18	18	18	12	18	
monitored				-		10	10	10	12	10	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
PROGRAM Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.30%		0.30%	0.40%	0.10%	0.20%	0.10%		0.10%	
for geology and mineral potential						-11070		5.1070		011070	
2. Number of new mineral reservation areas assessed/			1	1					1		

This report was generated using the Unified Reporting System on 06/11/2020 09: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IX

Organization Code

: 10 003 0300009

Particulars		Current	Year Accomp	olishments		Physical T	arget (Budge	t Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
Ī	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator										***************************************	
1. Percentage of LGUs that included geohazard			50%	50%	50%				50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	4	10	5	1	2	1	1	-5	Modified Target from 10 to 8 as per DBM NBC 580. Discontinued 2nd att unaccomplished target
vulnerabilities and risk assessments were											Discontinued and all imaccommission farger
conducted											
2. Number of LGUs (cities/municipalities) provided with		9	3	12	5		5			-7	
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		3	1	4	3	1	1	1		-1	Modified Target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target
resources and vulnerability								- 77,			

Prepared By Certified Correct :

JOEMARK C. BONDAD

Acting Planning Officer

Date: 2

2020-11-05 10:32:15.0

In coordination with / Certified Correct:

MICHELLE MORTE

Attorney III/OIC, FAD

Date:

2020-11-05 10:32:15.0

Approved By:

ENGR. HERNANI G. ABDON

OIC, Regional Director

Date:

2020-11-06 09:20:28.0

This report was generated using the Unified Reporting System on 06/11/2020 09: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - X
Organization Code : 10 003 0300010

		Current \	ear Accom	olishments		Physical T	arget (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government											CO Target
from mineral resources development											
Percentage of monitored mining permits/contracts			0.70	0.70	0.75				0.75		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		128	43	171	136	26	37	43	30	-35	Modified 2020 target from 171 to 160 as per DBM NBC 580
mining rights related applications) approved/											Reduced target in 2021 on issuance of mining rights related permits due to voluntary suspension of operation of some of contractors/permit holders
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		38		38	42	4	10	26	2	4	Increase in target on number of permits/contracts monitored corresponds to increase in universe for 2021
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											CO Target
mineral potential											

This report was generated using the Unified Reporting System on 06/11/2020 10: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - X
Organization Code : 10 003 0300010

		Current Y	ear Accom	plishments		Physical Ta	arget (Budç	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Percentage of total Philippine area surveyed		0.10%	0.20%	0.30%	0.30%		0.20%	010%			Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard			0.50	0.50	0.50				0.50		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	5	9	5	1	2	1	1	-4	Modified 2020 target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were conducted											Reduced 2021 target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).
2. Number of LGUs (cities/municipalities) provided with		4	8	12	5 cities/			1	4	-7	Modified target from 12 to 8 as per DBM NBC 580.
Number of LGUs assessed for groundwater		2	2	4	3 cities/	2	1			-1	Modified 2020 target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability					municipaliti es						Reduced 2021 target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019).

Prepared By Certified Correct :

Date: 2020-11-06 10:25:00

In coordination with / Certified Correct:

LIBERTY B. DAITIA

Chief, Finance and Administrative Division

Date: 2020-11-06 10:25:00

This report was generated using the Unified Reporting System on 06/11/2020 10: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

268/

Approved By

FRENB. CARIDO

egional Director

ate: 2020-11-06 10:25:00

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI
Organization Code : 10 003 0300011

		Current Y	ear Accom	plishments		Physical T	arget (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts		0%	70%	70%	75%				75%	0.05%	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		126	26	152	147	39	41	45	22	-5	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		58	8	66	54	20	12	20	2	-12	
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.10%	0.20%	0.30%	0.80%	0.20%	0.40%	0.20%		0.50%	Modified 2020 target from 0.30% to 0.10% as per DBM NBC 580.
for geology and mineral potential								,			

This report was generated using the Unified Reporting System on 04/11/2020 16: BED Level: 01 - Agency Submission (NEP); Status : FOR REVIEW Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI **Organization Code** : 10 003 0300011

		Current Year Accomplishments				Physical T	arget (Budç	get Year)			Damanica
Particulars	UACS CODE	Actual	Estimate Oct.1-	Total	Total	1st	2nd	3rd	4th	Variance	Remarks
		Jan.1-			6 =	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5 = 3 +4	7+8+9+10	7	8	9	10	11	12
Number of new mineral reservation areas assessed/			1	1							
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%							
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		7	2	9							Modified 2020 target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		6	6	12	5		5			-7	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		2	2	4	3	1	2			-1	Modified 2020 target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.
resources and vulnerability			_				_		_		

Prepared By / Certified Correct :

In coordination with / Certified Correct:

Planning Officer I

Date: 2020-11-05 ATTY. OSARIO NINFA DUMAGAN III

Chief, Finance and Administrative Division

Date: 2020-11-05 Approved By:

ATTY. JASK R ALBERTO H. LASCANO

Regional Director

Date: 2020-11-05

This report was generated using the Unified Reporting System on 04/11/2020 16: BED Level: 01 - Agency Submission (NEP); Status: FOR REVIEW

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300012

Particulars	UACS CODE	Current Y	ear Accomp	lishments		Physical T	arget (Budge	t Year)			Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter 4	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts			70%	70%	75%				75%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		18	2	20	26	5 5	8	8	5		
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		12	12	2-	4 28	3 (12	12	4		
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator						-		0	0		
 Number of LGUs informed of their geology and 		0	0)	0	0	0 0	0	U		
mineral potential		-	-		-	-	-				
Output Indicators											Modified target from 0.30% to 0.10%
Percentage of total Philippine area surveyed		0.10%	0.20%	0.30	% 0.60%	6 0.109	6 0.30%	0.20%	0.00%		due to DBM NBC 580, discontinued 2nd Quarter Targe
for geology and mineral potential										7	erated using the Unified Recording System on 10/11/2020 12:

This report was generated using the Unified Reporting System on 10/11/2020 12: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300012

Particulars		Current	Year Accomp	olishments		Physical	Target (Buo	iget Year)			Variance	Remarks
	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quart	ter 3rd Qua	arter 4th	Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9		10	11	12
2. Number of new mineral reservation areas assessed/		0	1	1	1					1		
endorsed for declaration							-			-		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000											
Outcome Indicator						-	-		-	500/		
Percentage of LGUs that included geohazard			50%	50%	50%	-	-			50%		
information in their Disaster Risk Reduction and							-					
Mitigation Plan, Comprehensive Land Use Plan,						-	-					
and/or Development Plans			-	-		-	-	-				
Output Indicators												Modified target from 10 to 9 due to DBM NBC 580
Number of cities and municipalities where			8 2	2 10		0	0	0	0	0		discontinued 2nd Quarter Targe
vulnerabilities and risk assessments were						-	-					
conducted												
Number of LGUs (cities/municipalities) provided with			3	9 cities/municipalities	cities/munic	S	0	0	2	3		Modified target from 12 to 9 due to DBN NBC 580, discontinued 2nd Quarter Targe
information, education, and communication campaigns					municipaliti	e s	-					
on geohazards				-	-	3	-	-	-			Modified target from 4 to 3 due to DBM
3. Number of LGUs assessed for groundwater			2	2	4 cities/municipalitie	ci	1	1	1	0		NBC 580, discontinued 2nd Quarter Targe
resources and vulnerability												

Prepared By / Certified Correct:

ANNABELLE B. GOZALES

Planning Officer II

Date: 2020-11-10 12:00:09.0

In coordination with / Certified Correct :

Degludy signed by Créndro Emielyn. Jone Pfestro Dane 2000 11:30 12:31:41 +005007

ERMELYN JANE P. CELINDRO

Budget Officer II

Date:

2020-11-10 12:00:09.0

Approved By:

FELIZARDO A GACAD

OIC, Regional Director

Date: 2020-11-10 12:10:02.0

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>
Organization Code : 10 003 0300016

Particulars		Current Y	ear Accomp	plishments		Physical T	arget (Bud	get Year)		Variance	
	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remarks
1 .	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO: Natural Resources Sustainably Managed MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts			0.70	0.70	0.75				0.75		CY 2020: target is on the 4th quarter
complying with laws, rules and regulations											
Output Indicators			5								
Mining applications (including other		1176	54	1230	1437	132	447	742	116	207	The increase of target is due to the expected increase of approved permit applications
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		58	6	64	64	32	32				
monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM								3			
Outcome Indicator											
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators					E						
Percentage of total Philippine area surveyed		.20%	.10%	.30%	.70%	.20%	.20%	.30%			CY 2020: Modified target from 0.30% to 0.20% as per DBM NBC 580
for geology and mineral potential											

This report was generated using the Unified Reporting System on 18/11/2020 05: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: <not applicable>

Organization Code

: 10 003 0300016

Particulars		Current Y	ear Accom	plishments		Physical T	arget (Bud	get Year)		Variance	Remarks
	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of new mineral reservation areas assessed/			1	1							CY 2020 target is 1 & was scheduled on the 4th quarter of the year
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000										
PROGRAM Outcome Indicator											
Percentage of LGUs that included geohazard			0.5	0.5	0.5				0.5		CY 2020 target is on the 4th quarter
information in their Disaster Risk Reduction and		- 1									
Mitigation Plan, Comprehensive Land Use Plan,			1.								
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		3	7	10	5	2	3			5	CY 2020: Modified target from 10 to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were			5								
conducted											
2. Number of LGUs (cities/municipalities) provided with		3	9	12	5 cities/			2	3		CY 2020: Modified target from 12 to 6 as per DBM NBC 580.
information, education, and communication campaigns					municipaliti es						
on geohazards											
Number of LGUs assessed for groundwater		1	3	4	3 cities/		1	2			CY 2020: Modified target from 4 to 3 as per DBM NBC 580.
resources and vulnerability					municipaliti es		-				onerated using the Unified Reporting System on 18/11/2020 05:

This report was generated using the Unified Reporting System on 18/11/2020 05: BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Prepared By / Certified Correct :

Carl Own Elefs
Carl orven C. Eludo

Designation Planning Services Head/Planning Officer II

Date: Nov. 18, 2020

In coordination with / Certified Correct:

Jose Salve E. Cabiling

Designation Chief, Finance and Administrative Division

Date: Nov. 18, 2020

Approved E

Glenn Marcelo C Nobl

Decignation Adapta Hoad

Date: Nov. 18, 2020