Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: ALL
Organization Code (UACS):
Report Status: SUBMITTED

			Ph	ysical Targ	ets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of Sept 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation													
areas assessed/endorsed for declaration		-	-	-			-	-	-				Annual Target: 15 / 4th Qtr Target
Quality													
Percentage of identified mineral reservation area that is surveyed		-	-	-			-	-	-				4th Qtr Target
Percentage of stakeholders who				-	-				-				
rate the quality of MGB mineral		-	-	-			-	-	-				4th Qtr Target
reservation maps as good or better Percentage increase in Peso value					-	-		-	-				
for royalty payments collected		-	-	-			-	-	-				4th Qtr Target
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)		-	-	-			-	-	8.60%		8.60%		4th Qtr Target
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance						<u> </u>		-	 				
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		493	672	724		1,889	944	1,416	2,201	0	4,561	2,672	Annual Target: 2,245
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	98.83%	99.86%	99.77%		99.61%		

			Ph	ysical Targe	ets			Physic	cal Accomp	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of Sept 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		239	285	240		764	286	336	205	0	827	63	Annual Target: 860
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	1.05%	0.89%	0.49%		0.85%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		36	46	51		133	80	70	68	0	218	85	Annual Target: 177
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	19.48%	7.81%	6.56%		11.88%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed		90%	90%	90%	,	90%	94.81%	95.31%	98.36%		96.04%		
Well informed and disaster prepared communities.	186003030000000		×							1			

Fe Jocelyn Francisco
Planning Services Head/Planning Officer
Date: 18/Oct/2017

Wiffredo Monçano Agency Head/Department Secretary Date: 18/Oct/2017

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Organization Code (UACS): 100030100000

Report Status: SUBMITTED

Operating Unit: Central Office

			Р	hysical Ta	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration		-	-	-		15	-	-	-		-		4th Quarter Target
Quality													
Percentage of identified mineral reservation area that is surveyed		-	-	-		100%	-	-	-		-		4th Quarter Target
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better		-	-	-		90%	-	-	-		-		4th Quarter Target
Percentage increase in Peso value for royalty payments collected		-	-	-		10%	-	-	-		-		4th Quarter Target
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)		-	-	-		10%	-	-	8.60%		8.60%		4th Quarter Target
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													

,			Р	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval						2,245							Regional Offices' target
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application						90%							Regional Offices' target
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued						860							Regional Offices' target
Quality													target
Percentage of mining permits/contracts with 1 or more violations over the last 3 years						10%							Regional Offices' target
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years						100%							Regional Offices' target
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued						177							Regional Offices' target
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed						10%							Regional Offices' target
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period						90%							Regional Offices' target

2			Р	hysical Ta	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Well informed and disaster prepared communities.	186003030000000												

Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

Financial Services Head/Budget Officer

Date: 18/Oct/2017

Approved By:

Wilfredo Moneano

Agency Head/Department Secretary

Date: 18/Oct/2017

This report was generated using the Unified Reporting System on 02/11/2017 15:39

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

BAR 1

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - CAR Organization Code (UACS): 100030300014

			Pł	ysical Ta	rgets			Physic	al Accom	plishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		2	3	4		2,245	18	22	32		72	63	AT=11
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filling of application		90.00%	90%	90%		90%	100.00%	100%	93.75%		97.22%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		20	11	4		860	20	11	5		36	1	AT=36
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10.00%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100.00%	100.00%	100.00%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of violations or complaints acted upon with reports issued		4	6	8		177	9	8	5		22	4	AT=24
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10.00%	10.00%	10%		10%	11.11%	37.50%	33.33%		25.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90.00%	90.00%	90%		90%	100.00%	100.00%	100%		100.00%		
Well informed and disaster prepared communities.	186003030000000												

BAR 1

Prepared By:

Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

Procatalino Panganiban

Financial Services Head/Budget Officer

Date: 18/Oct/2017

Approved By:

Wilfredø Moncano

Agency Head/Department Secretary

Date: 18/00/2017

This report was generated using the Unified Reporting System on 26/10/2017 14:11

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 100030300001

			Ph	ysical Ta	rgets			Physic	al Accom	nplishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A												10 mm	
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity											9		
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							

,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance				1	***************************************		***************************************	-					
Quantity					promptong cale into prompt dry com								
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		67	60	73		2,245	58	51	56		165	-35	Annual target 219 As of now, application for Ore Transport Permit (OTP) is low.
Timeliness													10***
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application Monitoring		90%	90%	90%		90%	96.55%	98.04%	96.43%		96.97%		

The second secon			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		28	22	26		860	39	26	13		78	2	Annual target 80
Quality						The state of the s							
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness	***************************************												
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity						and a second							
Number of violations or complaints acted upon with reports issued		2	3	2		177	7	4	6		17	10	Annual target 8
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	0.00%	50%		20%		

P			Ph	ıysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	100%		100%		
Well informed and disaster prepared communities.	186003030000000							Palabanyanan and and and and and and and and and			/		

In coordination with:

Approved By:

Christine Wae Tungpalan

Date: 12/Oct/2017

Leopoldo Raguindin

Wilfredo Moneano

Planning Services Head/Planning Officer

Firancial Services Head/Budget Officer Date: 18/Oct/2017

Agency Head/Department Secretary

Date: 18/Oct/2017

This report was generated using the Unified Reporting System on 26/10/2017 15:19

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - II

Organization Code (UACS): 100030300002

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						,					,		
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration											,		
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							

1			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		12	19	19		50	18	27	18		63	13	Annual Target: 74
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filling of application		90%	90%	90%		90%	94.44%	96.30%	100%		96.83%		
Monitoring													
Quantity													

*)			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of mining permits/contracts monitored and/or inspected with reports issued		4	8	2		14	12	17	0		29	15	Annual Target: 24
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	8.33%	5.88%	-		6.9%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	-		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		1	1	1		3	2	2	0		4	1	Annual Target: 6
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0%	50%	-		25%		
Timeliness													

(I) (I)			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	-		100%		
Well informed and disaster prepared communities.	186003030000000												

Diana Imie Estrada

Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

Erlinda Catabay

Financial Services Head/Budget Officer

Date: 18/Oct/2017

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 18/Oct/201

This report was generated using the Unified Reporting System on 26/10/2017 14:34

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	-11	12= (8+9+10+11)	13	14
Part A						()					(0.0.10.11)		
. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000									e.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		1	5	6		2,245	34	31	20		85	73	Annual Target: 16
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	91.18%	100%	90%		94.12%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		28	36	24		860	31	37	26		94 .	6	Annual Target: .96
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0%	0%	0%		0%		
Timeliness													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	4	5		177	6	6	4		16	3	Annual Target: 16
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	0%	0%		0.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	80.00%	80%	100%		85.71%		Waited for the availability of personnel from other concerned agencies/offices for the joint investigation.
Well informed and disaster prepared communities.	186003030000000										þ		

In coordination with:

Planning Services Head/Planning Officer

→Financial Services Head/Budget Officer

Date: 13/Oct/2017 Date: 13/Oct/2017

Agency Head Department Secretary Date: 18/Oct/2017

Approved By:

This report was generated using the Unified Reporting System on 26/10/2017 14:04

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA

Organization Code (UACS): 100030300004

			P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		4	7	9		2,245	10	15	9		34	14	Annual Target: 27

			Р	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100%	100%	100%		100%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		19	32	21		860	19	33	28		80	8	Annual Target:81
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		1	3	5		177	2	3	4		9	0	Annual Target:10
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	50.00%	0.00%		16.67%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100.00%	100%		100%		
Well informed and disaster prepared communities.	186003030000000									/			

Planning Services Head/Planning Officer

In coordination with:

Rosalia Rebullante

Financial Services Head/Budget Officer

Approved By:

Wilfredo Monçano

Agency Head Department Secretary

Date: 12/Oct/2017

Date: 12/Oct/2017

Date: 18/Oct/2017

This report was generated using the Unified Reporting System on 26/10/2017 15:01

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IV B Organization Code (UACS): 100030300017

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%						,	
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%			2				
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)				-		10%							

			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													-
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		2.7	37	27		2,245	70	64	53		187	96	Annual Target: 113
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		2	16	12		860	2	16	15		33	3	Annual Target: 3
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of violations or complaints acted upon with reports issued		1	2	2		177	1	2	4		7	2	Annual Target: 7
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	100.00%	0.00%	0.00%		14.29%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Well informed and disaster prepared communities.	186003030000000												

In coordination with:

Wilfredo Moncano

Approved By:

Mariella Anna Hizola Planning Services Head/Planning Officer

Date: 13/Oct/2017

Financial Gervices Head/Budget Officer

Date: 13/Oct/2017

Agency Head/Department Secretary

Date: 18/Oct/2017

This report was generated using the Unified Reporting System on 26/10/2017 14:20

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - V

Organization Code (UACS): 100030300005

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality											,	,	
Percentage of identified mineral reservation area that is surveyed						100%					,		
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	f					90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		41	42	42		2,245	141	194	185		520	395	Annual Target:168

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7 imeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100%	100%	99.46%		99.81%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		18	18	20		860	32	29	0		61	5	Annual Target: 68
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0%	-		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	-		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		3	3	3		177	9	7	7		23	14	Annual Target: 13
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	11.11%	0%	14.29%		8.70%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	100%		100%		
Well informed and disaster prepared communities.	186003030000000												

in local

In coordination with:

Danjel Sombanon

Financial Services Head/Budget Officer

Approved By

Wilfredo Moncano

Agency Head/Department Secretary

Planning Services Head/Planning Officer

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

			F	Physical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		11	14	16		2,245	26	27	26		79	38	Annual Target-5

			P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	96.15%	100%	96.15%		97.47%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		14	18	20		860	17	34	7		58	6	Annual Target-64
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0%	0%	0%		0%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		2	2	2		177	4	4	2		10	4	Annual Target-11
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0%	0%	50%		10%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	100%		100%		
Well informed and disaster prepared communities.	186003030000000												

Panline Marie Jordan

In coordination with:

Cacilia Ochavo Savcor

Financial Services Head/Budget Officer

Approved By

Wilfredo Moncano

Agency Head/I partment S

Planning Services Head/Planning Officer

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							

' Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)					10%						
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining- related permits/documents approved/endorsed for approval		131	137	137	2,245	212	241	239	692	287	Annual Target 518
Timeliness											
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%	90%	100.00%	100%	99.58%	99.86%		
Monitoring											
Quantity											
Number of mining permits/contracts monitored and/or inspected with reports issued		26	22	25	860	29	24	20	73	0	Annual Target 80
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%	10%	0.00%	0.00%	0.00%	0.00%		
Timeliness											
Percentage of											

 mining permits/contracts that have been inspected more than twice in the last 2 years 		100%	100%	100%	100%	100.00%	100%	100%	100.00%		
Enforcement											
Quantity											
Number of violations or complaints acted upon with reports issued		1	2	2	177	9	1	2	12	7	Annual Target 7
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%	10%	11.11%	0.00%	0.00%	8.33%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%	90%	100.00%	100.00%	100.00%	100.00%		
Well informed and disaster prepared communities.	186003030000000										

Fedelina Perez

Planning Services Head/Planning Officer

Date: 26/Oct/2017

In coordination with

Gerardo Mahusay

Financial Services Head/Budget Officer

Date: 26/Oct/2017

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary
Date: 27/Ogt/2017

This report was semerated using the Unified Reporting System on 27/10/2017 12:03

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VIII Organization Code (UACS): 100030300008

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000				,								
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality .													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%					,		
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
													Annual Target=75.

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		14	20	20		2,245	11	10	14		35	-19	Under accomplishment of OTP was caused by self-suspension due to low market demand and expiry of Special Mines Permit. Likewise, some mining companies are still complying with the Memorandum of then Sec. Gina Lopez dated Jan. 30, 2017
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	81.82%	100.00%	100.00%		94.29%		
Monitoring													
Quantity											4	,	
													Annual Target=80. Some mining companies were not monitored due to the implementation of Quality Management
Number of mining permits/contracts													System (QMS).

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UAC\$ CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
monitored and/or inspected with reports issued		26	24	22		860	26	24	18		68	-4	Deficiencies will be accomplished in the last quarter of CY 2017.
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement						Procedure this Low Self Labour Television Consum						gi mutemagan ya yayingi iyyabanindii arisasalyan	Months on suprime angula jaman, manuru puja upi pad
Quantity													
Number of violations or complaints acted upon with reports issued		2	3	3		177	10	6	3		19	11	Annual Target=11
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	20.00%	0.00%	0.00%		10.53%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	70%	83.33%	100.00%		78.95%		
Well informed and disaster prepared communities.	186003030000000										/		

viarcaino rapayoyong iii

Planning Services Head/Planning Officer

Date: 19/Oct/2017

In coordination with:

Rebecca Precia

Financial Services Head/Budget Officer

Date: 19/Oct/2017

Approved By:

Wilfredo Moncana

Agency Rend Department Secretary

Date: 19/Oct/2017

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This report was generated using the Unified Reporting System on 26/10/2017 14:12

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - IX

Organization Code (UACS): 100030300009

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000						,						
Quantity					1								1
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality										-			
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%					,		
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							

			Ph	ysical Ta	rgets			Physic	al Accom	plishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													-
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		12	14	13		2,245	12	6	9		27	-12	None approval of permits because of the Moratorium and and the clarification memo of SAG was released last June
Timeliness													last surie
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100.00%	100.00%	77.78%		92.59%		
Monitoring													
Number of mining permits/contracts monitored and/or inspected with reports issued		10	12	10		860	10	13	8		31	-1	Annual Target 35 The field work was cut short because of the ISO journey
Quality													journey
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	20%	15.38%	37.50%		22.58%		
Timeliness													

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			Ph	ysical Ta	rgets			Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		3	4	3		177	7	5	0		12	2	Annual Target 11
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	0.00%	-		0.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	80.00%	-		91.67%		
Well informed and disaster prepared communities.	186003030000000												

Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

Alfredo Camacho

Financial Services Head/Budget Officer

Date: 19/Oct/2017

Approved By

Wilfredo Moncano

Agency Head/Department Secretary Date 119/Oct/2017

This report was generated using the Unified Reporting System on 06/11/2017 11:00

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

			P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	F					90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		20	21	26		2,245	115	157	819		1091	1024	Annual Target: 76

		1	. Р	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100%	100%	100%		100%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		0	18	8		860	2	16	9		27	1	Annual Target: 28
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0%	0%	0%		0%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		2	4	4		177	3	12	16		31	21	Annual Target: 13
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	33.33%	0%	0%		3.33%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	100%		100%		
Well informed and disaster prepared communities.	186003030000000												

Pallanta

In coordination with:

Jerome Ventic

me Ventic

Financial Services Head/Budget Officer

Approved By

Wilfredo Moncano

Agency Head/Department Secretary

Planning Services Head/Planning Officer

Date: 18/Oct/2017

Date: 18/Oct/2017

Date: 18/Oct/2017

This report was generated using the Unified Reporting System on 26/10/2017 14:24

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - Xi
Organization Code (UACS): 100030300011
Report Status: APPROVED

	-		Physical Tar	gets				Physi	cal Accomp	lishments			
Particulars	UACS CODE	1st Quarter	Quarter	3rd Quarter	4th Quarter	7.4.4	1st	2nd	3rd	4th		Variance as of September 30	
1	2 2	1st Quarter 3				Total	Quarter	Quarter	Quarter	Quarter	Total	2017	Remarks
art A		3	4	5	6	7=(3+4+5+6	8	9	10	11	12=(8+9+10+11	13	14
Operations				-									
Operations IFO 1: MINERAL RESOURCE													
EVELOPMENT SERVICES	3010000000		-	-	-	-							
Quantity			1						-	-			
Number of new mineral reservation													
areas assessed/endorsed for	1		1										
declaration						15							
Quality				-	-	10	-		-	-			
Percentage of identified mineral			-		-	-			-				
reservation area that is surveyed	1					100%							
Percentage of stakeholders who			-	-	-	100%				-			
rate the quality of MGB mineral													
	I				1								
reservation maps as good or						90%							
Percentage increase in Peso value													
for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine													
teritory surveyed (geological						10%							
FO 2: MINING REGULATION					-	10.4			-	-			
ERVICES	3020000000												
ermit Issuance	942800000		-		-	-			-				
Quantity				-	-	-				-			
Number of mining				-	-	-				-			
permits/contracts and other mining-													
	1											1	
related permits/documents													
approved/endorsed for approval		35	37	37		2,245	46	40	58		144	35	Annual target 145
Timeliness													
Percentage of mining													
permits/contracts and other mining-	1												
related permits/documents													
approved/endorsed for approval													
within 4 months from filing of	1												
application		90%	90%	90%	1	90%	95.65%	100.00%	100%		98.61%		
onitoring		30 N	90 70	3076	-	30%	93.00%	100.00%	100%	-	80.01%		
Quantity			-		-	-				-			
Number of mining			-	-	-					-			
permits/contracts monitored and/or			1										
					1								
inspected with reports issued		18	14	18		860	20	14	16		50	0	Annual target 60
Quality													
Percentage of mining													
permits/contracts with 1 or more													
violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness				10.11		70.11	2.00.0	0.007	0.0074		0.007		
Percentage of mining													
permits/contracts that have been			1										
inspected more than twice in the													
		1000	1000										
last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		

Department: Department of Environment and Natural Resources (DENR)

Department: Department of Environment and I Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XI Organization Code (UACS): 100030300011 Report Status: APPROVED

			Physical Tar					Physi	ical Accomp	lishments			
Particulars	UACS CODE	1st Quarter	Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30 2017	Remarks
Enforcement								The second second second	-				itt inen na
Quantity													
Number of violations or complaints													
acted upon with reports issued		2	2	2		177	4	3	3		10	4	Annual target 10
Quality													Admidat tengot 10
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties		10%	10%	10%		10%	233.33%	0.00%	0.00%		87.50%		One of the complaints acted up resulted to multiple issuance or Notice of Violation.
Timeliness				/							2112212		Tracios of Violation.
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100%	100%	100%		100%		
/ell informed and disaster prepared pmmunities.	1.86003E+14												

Prepared By

Planning Services Head/Planning Officer

Officer

Date: 19/Oct/2017

Date: 19/Oct/2017

Plaintened was gunerated vising the united Reporting School on 2010/0017 12.51

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XII

Organization Code (UACS): 100030300012

Report Status: APPROVED

			P	hysical T	argets			Phys	ents	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		5	4	4		2,245	5	4	M.		20	7	Annual target=16

		The Talent of the Control of the Con	۶	hysical T	argeta		1	Phys	olcal Acco	mplishme	ents	Variance	200
Particulars	UAC\$ CODE	1st Quarter	2md Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remark
1	2	3	4	5	6	7=(3-4-5-6)	8	9	10	11	12=(8+9+10+11)	the state of the s	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100%	100%	81.82%		90%		
Monitoring	gereite. Der eine Schlieben der eine Stelle de				and specifical chief has been	THE CONTRACT OF STATE OF THE CONTRACT OF THE C		Andrew College					
Quantity					Control Contro	Tripe Committee State State Committee Committe				and the second second second second			Harris Stran Stransport street
Number of mining permits/contracts monitored and/or inspected with reports issued		6	4	2		860	6	4	4	ukoninuki daaniyyyi	14	2	Annual Target=1
Quality									National Section Section 1				raige-
Percentage of mining permits/contracts with 1 or more violations over the last 3 years	personality in the state of the	10%	10%	10%	and the same of	10%	0.00%	0.00%	0.00%	Mary version of the state of th	0.00%		and and provided the control of the
Timeliness	de televisión de depositado en ejercico de secto sigui, compensado	alternativities and against trade on the	Became to a design of party and	CONTRACTOR MAKEUMAN TORONTO		productive and and all and completely and delicated	Agrand Age Language, Natural Copyrig		in 1 distiller with the copyr as the	tre Couples of the Author opening		E PAR Televija na Passonijano i salesta g	And the State of the Land
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years.		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement						TO THE PERSON CONTRACT OF THE PERSON OF THE							
Quantity	Bentantifica ya hefi neferio izani a izani, rajinilare su usu daliki afgaliga ta					Paristen in her commended that consumer	TETER STORY STORY STORY SAME			AND THE PROPERTY OF			
Number of violations or complaints acted upon with reports issued		4	3	5		177	4	3	5		12	0	Annual Target-14
Quality			THE RESERVE AND ADDRESS OF THE PARTY AND ADDRE			MANUTATION CONTRACTOR STANCES BEAUTY	REPORT OF THE REAL PROPERTY.		-			PRIVE SELECTION OF THE PRIVE	ranger
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed.		10%	10%	10%	The state of the s	10%	25%	0.00%	0.00%		9.09%		
Timeliness				-	-						T-free		
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100%	100%		100.00%		LPG COMPOSITION
Well informed and disaster prepared communities.	186003030000000												

Annabella Gonzales

Date: 18/Oct/2017

In coordination with

Myuut.

Financial Services Head Bridget Officer

Planning Services Head Planning Officer

Date: 18-Oct 2017

Approved Be

Wilfrado Moncano

Agency Head Department Secretary

ata 18 0 at 2017

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XIII
Organization Code (UACS): 100030300016

Report Status: APPROVED

			Р	hysical T	argets			Phys	ents	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		111	252	291		2,245	168	527	652		1,347	693	Annual Target: 686

			Р	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		20	30	26		860	21	38	36		95	19	Annual Target: 84
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	4	4		177	3	4	7		14	2	Annual Target: 16
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Well informed and disaster prepared communities.	186003030000000												

earl Orven Eludo

Planning Services Head/Planning Officer

In coordination with:

Sose Salve Cabiling

Financial Services Head/Budget Officer

Approved B

Wilfredo Moncano

Agency Head/Typarlment Secretary